

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

**Irrigated Peaches Enterprise Budget**

20 acres farmed.



**Name**

**Farm Description**

	Units	Price	Quantity	Total \$/Acre
<b>PRODUCTION</b>				
Peaches	Bushel	\$ 30.00	200	\$ 6,000.00
Other Income	Acre	\$ -	0	\$ -
<b>Total Receipts</b>				<b>\$ 6,000.00</b>

	Units	Price	Quantity	\$/Acre
<b>OPERATING INPUTS</b>				
Fertilizer	Acre	\$ 31.17	1	\$ 31.17
Disease Control	Acre	\$ 203.64	1	\$ 203.64
Insect Control	Acre	\$ 190.57	1	\$ 190.57
Weed Control	Acre	\$ 13.24	1	\$ 13.24
Crop Insurance	Acre	\$ 682.00	1	\$ 682.00
Pruning Labor	Hrs.	\$ 18.25	7.50	\$ 136.88
Thinning Labor	Hrs.	\$ 18.25	50.00	\$ 912.50
Harvest Labor	Hrs.	\$ 18.25	60.00	\$ 1,095.00
Processing Labor	Hrs.	\$ 18.25	20.00	\$ 365.00
Post-Harvest/Marketing	Acre	\$ 1,020.00	1	\$ 1,020.00
Annual Operating Capital	Dollars	5.75%	518.13	\$ 29.79
Machinery Labor	Hrs.	\$ 18.25	5.79	\$ 105.67
Irrigation Labor	Hrs.	\$ 18.25	0.20	\$ 3.65
Custom Hire	Acre	\$ -	0	\$ -
Machinery Fuel, Lube, Repair	Acre	\$ 87.10	1	\$ 87.10
Irrigation Fuel, Lube, Repair	Acre	\$ 47.30	1	\$ 47.30
Other Expense	Acre	\$ 5.00	1	\$ 5.00
<b>Total Operating Costs</b>				<b>\$ 4,928.51</b>

**Returns Above Total Operating Costs \$ 1,071.49**

	Units	Rate	\$/Acre
<b>FIXED COSTS</b>			
Establishment	Acre	\$ 3,054.79	\$ 294.77
Machinery/Irrigation	\$/value		
Interest at	Dollars	5.00%	\$ 231.40
Taxes at	Dollars	1.00%	\$ 49.88
Insurance	Dollars	0.85%	\$ 39.34
Depreciation	Dollars		\$ 335.20
Land	\$/acre	\$ -	
Interest at	Dollars	0.00%	\$ -
Taxes at	Dollars	0.00%	\$ -

**Total Fixed Costs \$ 950.59**

**Total Costs (Operating + Fixed) \$ 5,879.10**

**Returns Above All Specified Costs \$ 120.90**

Wagoner County - Northeast OK

Owner-Operator

Owned equipment

<b>Break-Even (B-E) Analysis</b>			
	<b>B-E Yield at \$/Bu. 30.00</b>	<b>B-E Price at Bu./acre 200</b>	
Above Operating Costs (Bu.)	164	Above Operating Costs	\$ 24.64
Above Total Costs (Bu.)	196	Above Total Costs	\$ 29.40