

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Native Pecan Enterprise Budget

80 acres farmed.



Name
Custom harvest

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Pecans	Lbs.	\$ 1.10	700	\$ 770.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 770.00
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Fertilizer	Acre	\$ 118.06	1	\$ 118.06
Custom Harvest	Acre	\$ 385.00	1	\$ 385.00
Disease Control	Acre	\$ 21.07	1	\$ 21.07
Insect Control	Acre	\$ 21.98	1	\$ 21.98
Weed Control	Acre	\$ -	0	\$ -
Pruning Labor	Hrs.	\$ 18.25	1.00	\$ 18.25
Thinning Labor	Hrs.	\$ 18.25	0.75	\$ 13.69
Harvest Labor	Hrs.	\$ 18.25	0.00	\$ -
Cleaning Labor	Hrs.	\$ 18.25	0.00	\$ -
Post-Harvest/Marketing	Acre	\$ -	0	\$ -
Annual Operating Capital	Dollars	5.75%	147.85	\$ 8.50
Machinery Labor	Hrs.	\$ 18.25	2.70	\$ 49.28
Custom Hire	Acre	\$ -	0	\$ -
Machinery Fuel, Lube, Repair	Acre	\$ 47.89	1	\$ 47.89
Other Expense	Acre	\$ 19.00	1	\$ 19.00
Total Operating Costs				\$ 702.72
Returns Above Total Operating Costs				\$ 67.28
FIXED COSTS	Units	Rate		\$/Acre
Machinery	\$/value			
Interest at	Dollars	5.00%		\$ 3.96
Taxes at	Dollars	1.00%		\$ 1.22
Insurance	Dollars	0.85%		\$ 0.67
Depreciation	Dollars			\$ 8.58
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
Total Fixed Costs				\$ 14.43
Total Costs (Operating + Fixed)				\$ 717.15
Returns Above All Specified Costs				\$ 52.85

Hughes County - Southeast OK
Owned equipment

Owner-Operator

Break-Even (B-E) Analysis			
	B-E Yield at \$/lb.	B-E Price at lb./acre	
Above Operating Costs (Lbs.)	639	Above Operating Costs	\$ 1.00
Above Total Costs (Lbs.)	652	Above Total Costs	\$ 1.02