

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Goat Enterprise Budget - 50 Doe Unit Size

Kidding percentage - 180%, kid death loss - 10%



PRODUCTION	Wt.	Unit	Price/Cwt	Quantity	Total	\$/Head
Male Kids	55.0	Lbs.	\$ 321.79	40.50 Hd.	\$ 7,168	\$ 143.36
Female Kids	55.0	Lbs.	\$ 321.79	30.50 Hd.	\$ 5,398	\$ 107.96
Cull Does	85.0	Lbs.	\$ 205.00	7.00 Hd.	\$ 1,220	\$ 24.40
Cull Replacement Doe Kid	70.0	Lbs.	\$ 233.10	0.00 Hd.	\$ -	\$ -
Cull Bucks	135.0	Lbs.	\$ 279.56	0.00 Hd.	\$ -	\$ -
Other Income		Head	\$ -	1.00	\$ -	\$ -
Total Receipts					\$ 13,786	\$ 275.71
OPERATING INPUTS		Unit	Price	Quantity	Total	\$/Head
Pasture		Head	\$ 10.50	1	\$ 525	\$ 10.50
Hay		Head	\$ 17.55	1	\$ 878	\$ 17.55
Grain		Head	\$ -	1	\$ -	\$ -
Protein Supplement		Head	\$ 53.48	1	\$ 2,674	\$ 53.48
Salt/Minerals		Head	\$ 0.45	1	\$ 23	\$ 0.45
Vet Services/Medicine		Head	\$ 4.38	1	\$ 219	\$ 4.38
Vet Supplies		Head	\$ 5.47	1	\$ 274	\$ 5.47
Marketing		Head	\$ 13.83	1	\$ 692	\$ 13.83
Mach/Equip Fuel, Lube, Repairs		Head	\$ 7.94	1	\$ 397	\$ 7.94
Machinery/Equipment Labor		Hrs.	\$ 18.25	1.30	\$ 1,187	\$ 23.73
Other Labor		Hrs.	\$ 18.25	2.00	\$ 1,825	\$ 36.50
Other Expenses		Head	\$ 7.00	1	\$ 350	\$ 7.00
Annual Operating Capital		Dollars	5.75%	78.44	\$ 226	\$ 4.51
Total Operating Costs					\$ 9,267	\$ 185.34
Returns Above Total Operating Costs					\$ 4,519	\$ 90.37
FIXED COSTS		Unit	Rate		Total	\$/Head
Machinery/Equipment						
Interest at		Dollars	5.00%		\$ 129	\$ 2.57
Taxes at		Dollars	1.00%		\$ 46	\$ 0.91
Insurance		Dollars	0.85%		\$ 22	\$ 0.44
Depreciation		Dollars			\$ 430	\$ 8.59
Livestock						
Interest at		Dollars	5.00%		\$ 704	\$ 14.08
Taxes at		Dollars	1.00%		\$ 187	\$ 3.74
Insurance		Dollars	0.85%		\$ 120	\$ 2.39
Depreciation		Dollars			\$ 112	\$ 2.23
Land		\$/Acre	\$ -			
Interest at		Dollars	0.00%		\$ -	\$ -
Taxes at		Dollars	0.00%		\$ -	\$ -
Total Fixed Costs					\$ 1,748	\$ 34.95
Total Costs (Operating +Fixed)					\$ 11,015	\$ 220.29
Returns Above all Specified Costs					\$ 2,771	\$ 55.42

Payne County - Central Oklahoma
 20% Female kid replacement rate
 Primary forages - Native-leased,

Used machinery complement