

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Corn Enterprise Budget

1000 acres farmed, 160 acres for this budget



2022 market price projection

No till rotation

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Corn	Bu.	\$ 5.35	80.00	\$ 428.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 428.00
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Corn Seed	Acre	\$ 65.00	1	\$ 65.00
Fertilizer	Acre	\$ 75.03	1	\$ 75.03
Custom Harvest	Acre	\$ 45.60	1	\$ 45.60
Pesticide	Acre	\$ 75.89	1	\$ 75.89
Crop Insurance	Acre	\$ 12.00	1	\$ 12.00
Annual Operating Capital	Dollars	5.75%	134.53	\$ 7.74
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 51.80	1	\$ 51.80
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00
Total Operating Costs				\$ 338.06
Returns Above Total Operating Costs				\$ 89.94
FIXED COSTS	Units	Rate		\$/Acre
Machinery/Irrigation	\$/value			
Interest at	Dollars	5.00%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
Total Fixed Costs				\$ -
Total Costs (Operating + Fixed)				\$ 338.06
Returns Above All Specified Costs				\$ 89.94

Kay County - North-Central OK
Custom field work

Owner-Operator

Grain Break-Even (B-E) Analysis			
B-E Yield at \$/bu.	5.35	B-E Price at bu./acre	80.00
Above Operating Costs (Bu.)	63	Above Operating Costs	\$ 4.23
Above Total Costs (Bu.)	63	Above Total Costs	\$ 4.23