

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

**Dryland Corn Enterprise Budget**

1000 acres farmed, 160 acres for this budget



**2022 market price projection**  
**No till continuous**

				Total
<b>PRODUCTION</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
Corn	Bu.	\$ 5.35	80.00	\$ 428.00
Other Income	Acre	\$ -	0	\$ -
<b>Total Receipts</b>				<b>\$ 428.00</b>
<b>OPERATING INPUTS</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
Corn Seed	Acre	\$ 65.00	1	\$ 65.00
Fertilizer	Acre	\$ 63.41	1	\$ 63.41
Custom Harvest	Acre	\$ 45.60	1	\$ 45.60
Pesticide	Acre	\$ 75.89	1	\$ 75.89
Crop Insurance	Acre	\$ 12.00	1	\$ 12.00
Annual Operating Capital	Dollars	5.75%	129.31	\$ 7.44
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 51.80	1	\$ 51.80
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00
<b>Total Operating Costs</b>				<b>\$ 326.14</b>
<b>Returns Above Total Operating Costs</b>				<b>\$ 101.86</b>
<b>FIXED COSTS</b>	<b>Units</b>	<b>Rate</b>		<b>\$/Acre</b>
Machinery/Irrigation	\$/value			
Interest at	Dollars	5.00%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
<b>Total Fixed Costs</b>				<b>\$ -</b>
<b>Total Costs (Operating + Fixed)</b>				<b>\$ 326.14</b>
<b>Returns Above All Specified Costs</b>				<b>\$ 101.86</b>

Kay County - North-Central OK  
Custom field work

Owner-Operator

Grain Break-Even (B-E) Analysis			
<b>B-E Yield at \$/bu.</b>	<b>5.35</b>	<b>B-E Price at bu./acre</b>	<b>80.00</b>
Above Operating Costs (Bu.)	61	Above Operating Costs	\$ 4.08
Above Total Costs (Bu.)	61	Above Total Costs	\$ 4.08