

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Corn Enterprise Budget

1000 acres farmed, 160 acres for this budget



2022 market price projection

Low till rotation

	Units	Price	Quantity	Total \$/Acre
PRODUCTION				
Corn	Bu.	\$ 5.35	80.00	\$ 428.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 428.00

	Units	Price	Quantity	\$/Acre
OPERATING INPUTS				
Corn Seed	Acre	\$ 65.00	1	\$ 65.00
Fertilizer	Acre	\$ 75.03	1	\$ 75.03
Custom Harvest	Acre	\$ 45.60	1	\$ 45.60
Pesticide	Acre	\$ 45.62	1	\$ 45.62
Crop Insurance	Acre	\$ 12.00	1	\$ 12.00
Annual Operating Capital	Dollars	5.75%	141.77	\$ 8.15
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 69.06	1	\$ 69.06
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00
Total Operating Costs				\$ 325.46

Returns Above Total Operating Costs \$ **102.54**

	Units	Rate	\$/Acre
FIXED COSTS			
Machinery/Irrigation	\$/value		
Interest at	Dollars	5.00%	\$ -
Taxes at	Dollars	1.00%	\$ -
Insurance	Dollars	0.85%	\$ -
Depreciation	Dollars		\$ -
Land	\$/acre	\$ -	
Interest at	Dollars	0.00%	\$ -
Taxes at	Dollars	0.00%	\$ -
Total Fixed Costs			\$ -

Total Costs (Operating + Fixed) \$ **325.46**

Returns Above All Specified Costs \$ **102.54**

Kay County - North-Central OK
Custom field work

Owner-Operator

Grain Break-Even (B-E) Analysis			
B-E Yield at \$/bu.	5.35	B-E Price at bu./acre	80.00
Above Operating Costs (Bu.)	61	Above Operating Costs	\$ 4.07
Above Total Costs (Bu.)	61	Above Total Costs	\$ 4.07