

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Corn Silage Enterprise Budget

1000 acres farmed, 160 acres for this budget



2022 price projection

No till rotation

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Corn Silage	Ton	\$ 42.80	15.00	\$ 642.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 642.00
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Corn Seed	Acre	\$ 65.00	1	\$ 65.00
Fertilizer	Acre	\$ 118.63	1	\$ 118.63
Custom Harvest	Acre	\$ 146.25	1	\$ 146.25
Pesticide	Acre	\$ 75.89	1	\$ 75.89
Crop Insurance	Acre	\$ 17.50	1	\$ 17.50
Annual Operating Capital	Dollars	5.75%	133.60	\$ 7.68
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 51.80	1	\$ 51.80
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00
Total Operating Costs				\$ 487.75
Returns Above Total Operating Costs				\$ 154.25
FIXED COSTS	Units	Rate		\$/Acre
Machinery/Irrigation	\$/value			
Interest at	Dollars	5.00%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
Total Fixed Costs				\$ -
Total Costs (Operating + Fixed)				\$ 487.75
Returns Above All Specified Costs				\$ 154.25

Kay County - North-Central OK
Custom field work

Owner-Operator

Break-Even (B-E) Analysis			
B-E Yield at \$/ton	42.80	B-E Price at ton/acre	15.00
Above Operating Costs	11	Above Operating Costs	\$ 32.52
Above Total Costs	11	Above Total Costs	\$ 32.52