

SAMPLE ONLY.
See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for
information on OSU Enterprise Budgets.

Irrigated Blackberry Enterprise Budget
3 acres farmed.



Name
You Pick Your Own

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Blackberries	Pound	\$ 2.75	6,000	\$ 16,500.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 16,500.00

OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Fertilizer	Acre	\$ 99.11	1	\$ 99.11
Disease Control	Acre	\$ 21.17	1	\$ 21.17
Insect Control	Acre	\$ -	0	\$ -
Weed Control	Acre	\$ 66.20	1	\$ 66.20
Pruning Labor	Hrs.	\$ 18.25	100.00	\$ 1,825.00
Broadcast Labor	Hrs.	\$ 18.25	9.00	\$ 164.25
Harvest Labor	Hrs.	\$ 18.25	0.00	\$ -
Other Labor	Hrs.	\$ 18.25	140.00	\$ 2,555.00
Post-Harvest/Marketing	Acre	\$ 2,536.20	1	\$ 2,536.20
Annual Operating Capital	Dollars	5.75%	2554.48	\$ 146.88
Machinery Labor	Hrs.	\$ 18.25	9.82	\$ 179.22
Trellis System Labor	Hrs.	\$ 18.25	3.33	\$ 60.77
Irrigation Labor	Hrs.	\$ 18.25	0.76	\$ 13.87
Custom Hire	Acre	\$ 4.00	1	\$ 4.00
Machinery Fuel, Lube, Repair	Acre	\$ 52.88	1	\$ 52.88
Irrigation Fuel, Lube, Repair	Acre	\$ 178.69	1	\$ 178.69
Trellis System Repair	Acre	\$ 28.61	1	\$ 28.61
Other Expense	Acre	\$ 1,030.50	1	\$ 1,030.50
Total Operating Costs				\$ 8,962.35

Returns Above Total Operating Costs **\$ 7,537.65**

FIXED COSTS	Units	Rate	\$/Acre
Establishment	Acre	\$ 14,695.74	\$ 1,887.43
Machinery/Irrigation	\$/value		
Interest at	Dollars	5.00%	\$ 1,086.03
Taxes at	Dollars	1.00%	\$ 227.34
Insurance	Dollars	0.85%	\$ 184.63
Depreciation	Dollars		\$ 1,516.43
Trellis System			
Interest at	Dollars	5.00%	\$ 107.29
Taxes at	Dollars	1.00%	\$ 42.92
Insurance	Dollars	0.85%	\$ 18.24
Depreciation	Dollars		\$ 286.11
Land	\$/acre		
Interest at	Dollars	0.00%	\$ -
Taxes at	Dollars	0.00%	\$ -

Total Fixed Costs **\$ 5,356.42**

Total Costs (Operating + Fixed) **\$ 14,318.77**

Returns Above All Specified Costs **\$ 2,181.23**

Pottawatomie County - Northeast OK
Owned equipment

Owner-Operator

Break-Even (B-E) Analysis			
B-E Yield at \$/lb.	2.75	B-E Price at Lb./acre	6000
Above Operating Costs (lb.)	3259	Above Operating Costs	\$ 1.49
Above Total Costs (lb.)	5207	Above Total Costs	\$ 2.39