

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

**Dryland Sudan Enterprise Budget - Hay Only**

1000 acres farmed, 160 acres for this budget



**Large round bale  
2022 projected hay price**

				Total
<b>PRODUCTION</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
Hay	Tons	\$ 95.00	4.00	\$ 380.00
Other Income	Acre	\$ -	0	\$ -
<b>Total Receipts</b>				<b>\$ 380.00</b>
<b>OPERATING INPUTS</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
Seed	Lbs/acre	\$ 1.75	15.00	\$ 26.25
Fertilizer	Acre	\$ 80.30	1	\$ 80.30
Custom Harvest	Acre	\$ 148.24	1	\$ 148.24
Pesticide	Acre	\$ 14.42	1	\$ 14.42
Crop Insurance	Acre	\$ -	0	\$ -
Annual Operating Capital	Dollars	5.75%	56.83	\$ 3.27
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Equipment Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 42.02	1	\$ 42.02
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Equipment Fuel, Lube Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 3.00	1	\$ 3.00
<b>Total Operating Costs</b>				<b>\$ 317.50</b>
<b>Returns Above Total Operating Costs</b>				<b>\$ 62.50</b>
<b>FIXED COSTS</b>	<b>Units</b>	<b>Rate</b>		<b>\$/Acre</b>
Machinery/Irrigation	\$/value			
Interest at	Dollars	5.00%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Equipment				
Interest at	Dollars	5.00%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
<b>Total Fixed Costs</b>				<b>\$ -</b>
<b>Total Costs (Operating + Fixed)</b>				<b>\$ 317.50</b>
<b>Returns Above All Specified Costs</b>				<b>\$ 62.50</b>

Canadian County - North-Central OK  
Custom field work

Owner-Operator

Hay Break-Even (B-E) Analysis			
<b>B-E Yield at \$/ton</b>	<b>95.00</b>	<b>B-E Price at ton/acre</b>	<b>4.00</b>
Above Operating Costs (Tons)	3.34	Above Operating Costs \$	79.38
Above Total Costs (Tons)	3.34	Above Total Costs \$	79.38