

SAMPLE ONLY.

See [www.agecon.okstate.edu/budgets](http://www.agecon.okstate.edu/budgets) for information on OSU Enterprise Budget Software.

**Stocker Goat Enterprise Budget - 100 Male Kids**

May purchase - 50 lbs., October sale - 80 lbs



**Market prices based on 2015-19**

<b>PRODUCTION:</b>	<b>Wt.</b>	<b>Unit</b>	<b>Price/Cwt</b>	<b>Quantity</b>	<b>\$/Head</b>
Stocker Goats	80	Lbs.	\$ 231.08	0.970 Hd.	\$ 178.29
Other Income		Head	\$ -	0.970 Hd.	\$ -
<b>Total Receipts</b>					<b>\$ 178.29</b>
<b>OPERATING INPUTS:</b>	<b>Wt.</b>	<b>Unit</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Head</b>
Stocker Goats	50	Lbs.	\$ 299.00	1 Hd.	\$ 149.50
Pasture		Head	\$ 10.00	1	\$ 10.00
Hay		Head	\$ -	1	\$ -
Grain		Head	\$ -	1	\$ -
Protein Supplement		Head	\$ -	1	\$ -
Salt/Minerals		Head	\$ 0.18	1	\$ 0.18
Vet Services/Medicine		Head	\$ 0.31	1	\$ 0.31
Vet Supplies		Head	\$ 2.36	1	\$ 2.36
Marketing		Head	\$ 8.25	1	\$ 8.25
Mach/Equip Fuel, Lube, Repairs		Head	\$ 2.00	1	\$ 2.00
Machinery/Equipment Labor		Hrs.	\$ 15.00	0.53	\$ 7.95
Other Labor		Hrs.	\$ 15.00	0.50	\$ 7.50
Other Expenses		Head	\$ 2.00	1	\$ 2.00
Annual Operating Capital		Dollars	4.50%	75.86	\$ 3.41
<b>Total Operating Costs</b>					<b>\$ 193.46</b>
<b>Returns Above Total Operating Costs</b>					<b>\$ (15.17)</b>
<b>FIXED COSTS</b>		<b>Unit</b>	<b>Rate</b>		<b>\$/Head</b>
Machinery/Equipment		\$/value			
Interest at		Dollars	4.75%		\$ 0.47
Taxes at		Dollars	1.00%		\$ 0.15
Insurance		Dollars	0.85%		\$ 0.08
Depreciation		Dollars			\$ 1.64
Land		\$/Acres	\$ -		
Interest at		Dollars	0.00%		\$ -
Taxes at		Dollars	0.00%		\$ -
<b>Total Fixed Costs</b>					<b>\$ 2.34</b>
<b>Total Costs (Operating +Fixed)</b>					<b>\$ 195.80</b>
<b>Returns Above all Specified Costs</b>					<b>\$ (17.51)</b>

Payne County - Central Oklahoma  
 Average daily gain - .2 lbs., 3% death loss  
 Primary forage - Native, .

Stocker phase - 160 days  
 Used machinery complement

<b>Break-Even Analysis</b>			
<b>Break-Even Purchase Price (\$/cwt.)</b>		<b>Break-Even Selling Price (\$/cwt.)</b>	
Above Operating Costs	\$ 268.66	Above Operating Costs	\$ 250.75
Above Total Costs	\$ 263.98	Above Total Costs	\$ 253.78