

SAMPLE ONLY.

See [www.agecon.okstate.edu/budgets](http://www.agecon.okstate.edu/budgets) for information on OSU Enterprise Budget Software.

**Dryland Soybean Enterprise Budget**

1000 acres farmed, 160 acres for this budget



**2021 harvest price projection**

**No till continuous**

				Total
<b>PRODUCTION</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
Soybeans	Bu.	\$ 11.00	25.00	\$ 275.00
Other Income	Acre	\$ -	0	\$ -
<b>Total Receipts</b>				<b>\$ 275.00</b>
<b>OPERATING INPUTS</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
RR Soybean Seed	Acre	\$ 53.73	1	\$ 53.73
Fertilizer	Acre	\$ 12.27	1	\$ 12.27
Custom Harvest	Acre	\$ 32.00	1	\$ 32.00
Pesticide	Acre	\$ 38.75	1	\$ 38.75
Crop Insurance	Acre	\$ 10.50	1	\$ 10.50
Annual Operating Capital	Dollars	4.50%	56.45	\$ 2.54
Machinery Labor	Hrs.	\$ 15.00	0.00	\$ -
Custom Hire	Acre	\$ 22.80	1	\$ 22.80
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.50	1	\$ 5.50
<b>Total Operating Costs</b>				<b>\$ 178.09</b>
<b>Returns Above Total Operating Costs</b>				<b>\$ 96.91</b>
<b>FIXED COSTS</b>	<b>Units</b>	<b>Rate</b>		<b>\$/Acre</b>
Machinery/Irrigation	\$/value			
Interest at	Dollars	4.75%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
<b>Total Fixed Costs</b>				<b>\$ -</b>
<b>Total Costs (Operating + Fixed)</b>				<b>\$ 178.09</b>
<b>Returns Above All Specified Costs</b>				<b>\$ 96.91</b>

Kay County - North-Central OK  
Custom field work

Owner-Operator

Grain Break-Even (B-E) Analysis			
<b>B-E Yield at \$/bu.</b>	<b>11.00</b>	<b>B-E Price at bu./acre</b>	<b>25.00</b>
Above Operating Costs (Bu.)	16	Above Operating Costs \$	7.12
Above Total Costs (Bu.)	16	Above Total Costs \$	7.12