SAMPLE ONLY.
See www.agecon.okstate.edu/budgets for information on OSU Enterprise Budget Software.

Dryland Bermuda Enterprise Budget - Graze Only
1000 acres farmed, 160 acres for this budget

OKLAHOMA COOPERATIVE EXTENSION SERVICE

					Total
PRODUCTION	**Units**	**Price**	**Quantity**		**$/Acre**
Pasture	Acre	$ 25.25	1	$	25.25
Other Income	Acre	$ -	0	$	-
Total Receipts				**$**	**25.25**
OPERATING INPUTS	**Units**	**Price**	**Quantity**		**$/Acre**
Fertilizer	Acre	$ 45.78	1	$	45.78
Pesticide	Acre	$ 3.59	1	$	3.59
Annual Operating Capital	Dollars	4.50%	18.15	$	0.82
Machinery Labor	Hrs.	$ 15.00	0.00	$	-
Equipment Labor	Hrs.	$ 15.00	0.00	$	-
Custom Hire	Acre	$ 25.84	1	$	25.84
Machinery Fuel, Lube, Repairs	Acre	$ -	0	$	-
Equipment Fuel, Lube, Repairs	Acre	$ -	0	$	-
Other Expense	Acre	$ 3.00	1	$	3.00
Total Operating Costs				**$**	**79.03**
Returns Above Total Operating Costs				**$**	**(53.78)**
FIXED COSTS	**Units**	**Rate**			**$/Acre**
Establishment	Acre	$ 214.13		$	27.50
Machinery/Irrigation					
Interest at	Dollars	4.75%		$	-
Taxes at	Dollars	1.00%		$	-
Insurance	Dollars	0.85%		$	-
Depreciation	Dollars			$	-
Equipment					
Interest at	Dollars	4.75%		$	-
Taxes at	Dollars	1.00%		$	-
Insurance	Dollars	0.85%		$	-
Depreciation	Dollars			$	-
Land	$/acre	$ -			
Interest at	Dollars	0.00%		$	-
Taxes at	Dollars	0.00%		$	-
Total Fixed Costs				**$**	**27.50**
Total Costs (Operating + Fixed)				**$**	**106.53**
Returns Above All Specified Costs				**$**	**(81.28)**

Creek County - Northeast OK Owner-Operator
Owned Field Equipment, Custom Herbicide Application

Hay Break-Even (B-E) Analysis			
B-E Yield at $/ton	**NA**	**B-E Price at ton/acre**	**NA**
Above Operating Costs (tons)	NA	Above Operating Costs	NA
Above Total Costs (tons)	NA	Above Total Costs	NA