SAMPLE ONLY.
See www.agecon.okstate.edu/budgets for information on OSU Enterprise Budget Software.

Dryland Bermuda Enterprise Budget - Hay Only
1000 acres farmed, 160 acres for this budget

OKLAHOMA COOPERATIVE EXTENSION SERVICE

2021 projected hay price
Large round bale

				Total
PRODUCTION	**Units**	**Price**	**Quantity**	**$/Acre**
Hay Sales	Tons	$ 85.00	2.50	$ 212.50
Other Income	Acre	$ -	0	$ -
Total Receipts				**$ 212.50**
OPERATING INPUTS	**Units**	**Price**	**Quantity**	**$/Acre**
Fertilizer	Acre	$ 52.99	1	$ 52.99
Custom Harvest	Acre	$ 158.74	1	$ 158.74
Pesticide	Acre	$ 3.59	1	$ 3.59
Annual Operating Capital	Dollars	4.50%	45.39	$ 2.04
Machinery Labor	Hrs.	$ 15.00	0.00	$ -
Equipment Labor	Hrs.	$ 15.00	0.00	$ -
Custom Hire	Acre	$ 25.84	1	$ 25.84
Machinery Fuel, Lube, Repairs	Acre	$ -	0	$ -
Equipment Fuel, Lube, Repairs	Acre	$ -	0	$ -
Other Expense	Acre	$ 3.00	1	$ 3.00
Total Operating Costs				**$ 246.20**
Returns Above Total Operating Costs				**$ (33.70)**
FIXED COSTS	**Units**	**Rate**		**$/Acre**
Establishment	Acre	$ 214.13		$ 27.50
Machinery/Irrigation				
Interest at	Dollars	4.75%		$ -
Taxes at	Dollars	1.00%		$ -
Insurance	Dollars	0.85%		$ -
Depreciation	Dollars			$ -
Equipment				
Interest at	Dollars	4.75%		$ -
Taxes at	Dollars	1.00%		$ -
Insurance	Dollars	0.85%		$ -
Depreciation	Dollars			$ -
Land	$/acre	$ -		
Interest at	Dollars	0.00%		$ -
Taxes at	Dollars	0.00%		$ -
Total Fixed Costs				**$ 27.50**
Total Costs (Operating + Fixed)				**$ 273.70**
Returns Above All Specified Costs				**$ (61.20)**

Creek County - Northeast OK Owner-Operator
Owned Field Equipment, Custom Herbicide Application

Hay Break-Even (B-E) Analysis			
B-E Yield at $/ton	**85.00**	**B-E Price at ton/acre**	**2.50**
Above Operating Costs (tons)	2.90	Above Operating Costs	$ 98.48
Above Total Costs (tons)	3.22	Above Total Costs	$ 109.48