

SAMPLE ONLY.

See [www.agecon.okstate.edu/budgets](http://www.agecon.okstate.edu/budgets) for information on OSU Enterprise Budget Software.

**Irrigated Peaches Enterprise Budget**

20 acres farmed.



				Total
<b>PRODUCTION</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
Peaches	Bushel	\$ 30.00	200	\$ 6,000.00
Other Income	Acre	\$ -	0	\$ -
<b>Total Receipts</b>				<b>\$ 6,000.00</b>
<b>OPERATING INPUTS</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
Fertilizer	Acre	\$ 14.30	1	\$ 14.30
Disease Control	Acre	\$ 183.80	1	\$ 183.80
Insect Control	Acre	\$ 143.56	1	\$ 143.56
Weed Control	Acre	\$ 11.97	1	\$ 11.97
Crop Insurance	Acre	\$ 682.00	1	\$ 682.00
Pruning Labor	Hrs.	\$ 15.00	7.50	\$ 112.50
Thinning Labor	Hrs.	\$ 15.00	50.00	\$ 750.00
Harvest Labor	Hrs.	\$ 15.00	60.00	\$ 900.00
Processing Labor	Hrs.	\$ 15.00	20.00	\$ 300.00
Post-Harvest/Marketing	Acre	\$ 1,020.00	1	\$ 1,020.00
Annual Operating Capital	Dollars	4.50%	443.35	\$ 19.95
Machinery Labor	Hrs.	\$ 15.00	5.79	\$ 86.85
Irrigation Labor	Hrs.	\$ 15.00	0.20	\$ 3.00
Custom Hire	Acre	\$ -	0	\$ -
Machinery Fuel, Lube, Repair	Acre	\$ 74.02	1	\$ 74.02
Irrigation Fuel, Lube, Repair	Acre	\$ 47.30	1	\$ 47.30
Other Expense	Acre	\$ 5.00	1	\$ 5.00
<b>Total Operating Costs</b>				<b>\$ 4,354.25</b>
<b>Returns Above Total Operating Costs</b>				<b>\$ 1,645.75</b>
<b>FIXED COSTS</b>	<b>Units</b>	<b>Rate</b>		<b>\$/Acre</b>
Establishment	Acre	\$ 2,694.34		\$ 259.66
Machinery/Irrigation	\$/value			
Interest at	Dollars	4.75%		\$ 229.35
Taxes at	Dollars	1.00%		\$ 43.25
Insurance	Dollars	0.85%		\$ 33.70
Depreciation	Dollars			\$ 290.97
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
<b>Total Fixed Costs</b>				<b>\$ 856.93</b>
<b>Total Costs (Operating + Fixed)</b>				<b>\$ 5,211.18</b>
<b>Returns Above All Specified Costs</b>				<b>\$ 788.82</b>

Wagoner County - Northeast OK  
Owned equipment

Owner-Operator

<b>Break-Even (B-E) Analysis</b>			
<b>B-E Yield at \$/Bu.</b>	<b>30.00</b>	<b>B-E Price at Bu./acre</b>	<b>200</b>
Above Operating Costs (Bu.)	145	Above Operating Costs	\$ 21.77
Above Total Costs (Bu.)	174	Above Total Costs	\$ 26.06