

SAMPLE ONLY.

See [www.agecon.okstate.edu/budgets](http://www.agecon.okstate.edu/budgets) for information on OSU Enterprise Budget Software.

**Dryland Native Pecan Enterprise Budget**

80 acres farmed.



**Name**

**Farm Description**

				<b>Total</b>
<b>PRODUCTION</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
Pecans	Lbs.	\$ 1.10	700	\$ 770.00
Other Income	Acre	\$ -	0	\$ -
<b>Total Receipts</b>				<b>\$ 770.00</b>
<b>OPERATING INPUTS</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
Fertilizer	Acre	\$ 54.17	1	\$ 54.17
Custom Harvest	Acre	\$ -	0	\$ -
Disease Control	Acre	\$ 19.67	1	\$ 19.67
Insect Control	Acre	\$ 21.32	1	\$ 21.32
Weed Control	Acre	\$ -	0	\$ -
Pruning Labor	Hrs.	\$ 15.00	1.00	\$ 15.00
Thinning Labor	Hrs.	\$ 15.00	0.75	\$ 11.25
Harvest Labor	Hrs.	\$ 15.00	16.33	\$ 244.95
Cleaning Labor	Hrs.	\$ 15.00	0.70	\$ 10.50
Post-Harvest/Marketing	Acre	\$ 9.95	1	\$ 9.95
Annual Operating Capital	Dollars	4.50%	93.73	\$ 4.22
Machinery Labor	Hrs.	\$ 15.00	9.00	\$ 135.00
Custom Hire	Acre	\$ -	0	\$ -
Machinery Fuel, Lube, Repair	Acre	\$ 249.08	1	\$ 249.08
Other Expense	Acre	\$ 19.00	1	\$ 19.00
<b>Total Operating Costs</b>				<b>\$ 794.11</b>
<b>Returns Above Total Operating Costs</b>				<b>\$ (24.11)</b>
<b>FIXED COSTS</b>	<b>Units</b>	<b>Rate</b>		<b>\$/Acre</b>
Machinery	\$/value			
Interest at	Dollars	4.75%		\$ 22.30
Taxes at	Dollars	1.00%		\$ 7.26
Insurance	Dollars	0.85%		\$ 3.99
Depreciation	Dollars			\$ 51.38
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
<b>Total Fixed Costs</b>				<b>\$ 84.93</b>
<b>Total Costs (Operating + Fixed)</b>				<b>\$ 879.04</b>
<b>Returns Above All Specified Costs</b>				<b>\$ (109.04)</b>

Hughes County - Southeast OK  
Owned equipment

Owner-Operator

<b>Break-Even (B-E) Analysis</b>			
<b>B-E Yield at \$/lb.</b>	<b>1.10</b>	<b>B-E Price at lb./acre</b>	<b>700</b>
Above Operating Costs (Lbs.)	722	Above Operating Costs	\$ 1.13
Above Total Costs (Lbs.)	799	Above Total Costs	\$ 1.26