

SAMPLE ONLY.

See [www.agecon.okstate.edu/budgets](http://www.agecon.okstate.edu/budgets) for information on OSU Enterprise Budget Software.

**Goat Enterprise Budget - 50 Doe Unit Size**

Kidding percentage - 180%, kid death loss - 10%



**Market prices based on 2015-19**

<b>PRODUCTION</b>	<b>Wt.</b>	<b>Unit</b>	<b>Price/Cwt</b>	<b>Quantity</b>	<b>Total</b>	<b>\$/Head</b>
Male Kids	55.0	Lbs.	\$ 243.58	40.50 Hd.	\$ 5,426	\$ 108.51
Female Kids	55.0	Lbs.	\$ 243.58	30.50 Hd.	\$ 4,086	\$ 81.72
Cull Does	85.0	Lbs.	\$ 159.85	7.00 Hd.	\$ 951	\$ 19.02
Cull Replacement Doe Kid:	70.0	Lbs.	\$ 180.00	0.00 Hd.	\$ -	\$ -
Cull Bucks	135.0	Lbs.	\$ 163.86	0.00 Hd.	\$ -	\$ -
Other Income		Head	\$ -	1.00	\$ -	\$ -
<b>Total Receipts</b>					<b>\$ 10,463</b>	<b>\$ 209.26</b>
<b>OPERATING INPUTS</b>		<b>Unit</b>	<b>Price</b>	<b>Quantity</b>	<b>Total</b>	<b>\$/Head</b>
Pasture		Head	\$ 10.00	1	\$ 500	\$ 10.00
Hay		Head	\$ 17.55	1	\$ 878	\$ 17.55
Grain		Head	\$ -	1	\$ -	\$ -
Protein Supplement		Head	\$ 48.27	1	\$ 2,414	\$ 48.27
Salt/Minerals		Head	\$ 0.42	1	\$ 21	\$ 0.42
Vet Services/Medicine		Head	\$ 2.06	1	\$ 103	\$ 2.06
Vet Supplies		Head	\$ 3.73	1	\$ 187	\$ 3.73
Marketing		Head	\$ 13.43	1	\$ 672	\$ 13.43
Mach/Equip Fuel, Lube, Repairs		Head	\$ 6.72	1	\$ 336	\$ 6.72
Machinery/Equipment Labor		Hrs.	\$ 15.00	1.30	\$ 975	\$ 19.50
Other Labor		Hrs.	\$ 15.00	2.00	\$ 1,500	\$ 30.00
Other Expenses		Head	\$ 7.00	1	\$ 350	\$ 7.00
Annual Operating Capital		Dollars	4.50%	69.10	\$ 156	\$ 3.11
<b>Total Operating Costs</b>					<b>\$ 8,089</b>	<b>\$ 161.79</b>
<b>Returns Above Total Operating Costs</b>					<b>\$ 2,374</b>	<b>\$ 47.47</b>
<b>FIXED COSTS</b>		<b>Unit</b>	<b>Rate</b>		<b>Total</b>	<b>\$/Head</b>
Machinery/Equipment						
Interest at		Dollars	4.75%		\$ 85	\$ 1.69
Taxes at		Dollars	1.00%		\$ 31	\$ 0.62
Insurance		Dollars	0.85%		\$ 15	\$ 0.30
Depreciation		Dollars			\$ 265	\$ 5.29
Livestock						
Interest at		Dollars	4.75%		\$ 549	\$ 10.97
Taxes at		Dollars	1.00%		\$ 160	\$ 3.20
Insurance		Dollars	0.85%		\$ 98	\$ 1.96
Depreciation		Dollars			\$ 140	\$ 2.79
Land		\$/Acre	\$ -			
Interest at		Dollars	0.00%		\$ -	\$ -
Taxes at		Dollars	0.00%		\$ -	\$ -
<b>Total Fixed Costs</b>					<b>\$ 1,341</b>	<b>\$ 26.82</b>
<b>Total Costs (Operating +Fixed)</b>					<b>\$ 9,430</b>	<b>\$ 188.61</b>
<b>Returns Above all Specified Costs</b>					<b>\$ 1,033</b>	<b>\$ 20.65</b>

Payne County - Central Oklahoma  
 20% Female kid replacement rate  
 Primary forages - Native-leased,

Used machinery complement