

SAMPLE ONLY.

See www.agecon.okstate.edu/budgets for information on OSU Enterprise Budget Software.

Irrigated Improved Pecan Enterprise Budget

80 acres farmed.



Name
Farm Description

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Pecans	Lbs.	\$ 2.00	1000	\$ 2,000.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 2,000.00
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Fertilizer	Acre	\$ 65.00	1	\$ 65.00
Custom Harvest	Acre	\$ -	0	\$ -
Disease Control	Acre	\$ 90.54	1	\$ 90.54
Insect Control	Acre	\$ 246.07	1	\$ 246.07
Weed Control	Acre	\$ 21.29	1	\$ 21.29
Pruning Labor	Hrs.	\$ 15.00	1.00	\$ 15.00
Thinning Labor	Hrs.	\$ 15.00	0.75	\$ 11.25
Harvest Labor	Hrs.	\$ 15.00	23.33	\$ 349.95
Cleaning Labor	Hrs.	\$ 15.00	1.00	\$ 15.00
Post-Harvest/Marketing	Acre	\$ 9.95	1	\$ 9.95
Annual Operating Capital	Dollars	4.50%	384.97	\$ 17.32
Machinery Labor	Hrs.	\$ 15.00	10.65	\$ 159.75
Irrigation Labor	Hrs.	\$ 15.00	0.24	\$ 3.60
Custom Hire	Acre	\$ -	0	\$ -
Machinery Fuel, Lube, Repair	Acre	\$ 264.89	1	\$ 264.89
Irrigation Fuel, Lube, Repair	Acre	\$ 57.81	1	\$ 57.81
Other Expense	Acre	\$ 35.00	1	\$ 35.00
Total Operating Costs				\$ 1,362.42
Returns Above Total Operating Costs				\$ 637.58
FIXED COSTS	Units	Rate		\$/Acre
Establishment	Acre	\$5,118.72		\$ 236.31
Machinery/Irrigation	\$/value			
Interest at	Dollars	4.75%		\$ 159.43
Taxes at	Dollars	1.00%		\$ 31.44
Insurance	Dollars	0.85%		\$ 23.74
Depreciation	Dollars			\$ 213.05
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
Total Fixed Costs				\$ 663.97
Total Costs (Operating + Fixed)				\$ 2,026.39
Returns Above All Specified Costs				\$ (26.39)

Pontotoc County - Southeast OK
Owned equipment

Owner-Operator

Break-Even (B-E) Analysis			
B-E Yield at \$/lb.	2.00	B-E Price at lb./acre	1000
Above Operating Costs (Lbs.)	681	Above Operating Costs	\$ 1.36
Above Total Costs (Lbs.)	1013	Above Total Costs	\$ 2.03