

SAMPLE ONLY.

See [www.agecon.okstate.edu/budgets](http://www.agecon.okstate.edu/budgets) for information on OSU Enterprise Budget Software.

**Dryland Corn Silage Enterprise Budget**

1000 acres farmed, 160 acres for this budget



**2021 price projection**

**No till continuous**

				Total
<b>PRODUCTION</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
Corn Silage	Ton	\$ 34.00	15.00	\$ 510.00
Other Income	Acre	\$ -	0	\$ -
<b>Total Receipts</b>				<b>\$ 510.00</b>
<b>OPERATING INPUTS</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
Corn Seed	Acre	\$ 62.50	1	\$ 62.50
Fertilizer	Acre	\$ 39.10	1	\$ 39.10
Custom Harvest	Acre	\$ 146.25	1	\$ 146.25
Pesticide	Acre	\$ 80.87	1	\$ 80.87
Crop Insurance	Acre	\$ 17.50	1	\$ 17.50
Annual Operating Capital	Dollars	4.50%	95.84	\$ 4.31
Machinery Labor	Hrs.	\$ 15.00	0.00	\$ -
Custom Hire	Acre	\$ 51.80	1	\$ 51.80
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00
<b>Total Operating Costs</b>				<b>\$ 407.33</b>
<b>Returns Above Total Operating Costs</b>				<b>\$ 102.67</b>
<b>FIXED COSTS</b>	<b>Units</b>	<b>Rate</b>		<b>\$/Acre</b>
Machinery/Irrigation	\$/value			
Interest at	Dollars	4.75%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
<b>Total Fixed Costs</b>				<b>\$ -</b>
<b>Total Costs (Operating + Fixed)</b>				<b>\$ 407.33</b>
<b>Returns Above All Specified Costs</b>				<b>\$ 102.67</b>

Kay County - North-Central OK  
Custom field work

Owner-Operator

Break-Even (B-E) Analysis			
<b>B-E Yield at \$/ton</b>	<b>34.00</b>	<b>B-E Price at ton/acre</b>	<b>15.00</b>
Above Operating Costs	12	Above Operating Costs	\$ 27.16
Above Total Costs	12	Above Total Costs	\$ 27.16