

SAMPLE ONLY.

See www.agecon.okstate.edu/budgets for information on OSU Enterprise Budget Software.

Irrigated Blueberry Enterprise Budget

3 acres farmed.



Name
You Pick Your Own

	Units	Price	Quantity	Total \$/Acre
PRODUCTION				
Blueberries	Pound	\$ 2.50	5400	\$ 13,500.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 13,500.00

	Units	Price	Quantity	\$/Acre
OPERATING INPUTS				
Fertilizer	Acre	\$ 92.86	1	\$ 92.86
Disease Control	Acre	\$ 71.46	1	\$ 71.46
Insect Control	Acre	\$ 17.23	1	\$ 17.23
Weed Control	Acre	\$ 41.84	1	\$ 41.84
Pruning Labor	Hrs.	\$ 15.00	15.00	\$ 225.00
Broadcast Labor	Hrs.	\$ 15.00	9.00	\$ 135.00
Harvest Labor	Hrs.	\$ 15.00	0.00	\$ -
Processing Labor	Hrs.	\$ 15.00	140.00	\$ 2,100.00
Post-Harvest/Marketing	Acre	\$ 1,987.50	1	\$ 1,987.50
Annual Operating Capital	Dollars	4.50%	1189.15	\$ 53.51
Machinery Labor	Hrs.	\$ 15.00	11.87	\$ 178.05
Irrigation Labor	Hrs.	\$ 15.00	0.76	\$ 11.40
Custom Hire	Acre	\$ -	0	\$ -
Machinery Fuel, Lube, Repair	Acre	\$ 51.35	1	\$ 51.35
Irrigation Fuel, Lube, Repair	Acre	\$ 178.69	1	\$ 178.69
Other Expense	Acre	\$ 930.50	1	\$ 930.50
Total Operating Costs				\$ 6,074.39
Returns Above Total Operating Costs				\$ 7,425.61

	Units	Rate	\$/Acre
FIXED COSTS			
Establishment	Acre	\$ 13,764.46	\$ 1,022.43
Machinery/Irrigation	\$/value		
Interest at	Dollars	4.75%	\$ 872.18
Taxes at	Dollars	1.00%	\$ 193.75
Insurance	Dollars	0.85%	\$ 156.08
Depreciation	Dollars		\$ 1,292.40
Land	\$/acre	\$ -	
Interest at	Dollars	0.00%	\$ -
Taxes at	Dollars	0.00%	\$ -
Total Fixed Costs			\$ 3,536.84
Total Costs (Operating + Fixed)			\$ 9,611.23
Returns Above All Specified Costs			\$ 3,888.77

Pushmataha County - Southeast OK
Owned equipment

Owner-Operator

Break-Even (B-E) Analysis			
B-E Yield at \$/lb.	2.50	B-E Price at Lb./acre	5400
Above Operating Costs (lb.)	2430	Above Operating Costs	\$ 1.12
Above Total Costs (lb.)	3844	Above Total Costs	\$ 1.78