

SAMPLE ONLY.

See www.agecon.okstate.edu/budgets for information on OSU Enterprise Budget Software.

Irrigated Blackberry Enterprise Budget

3 acres farmed.



Name
You Pick Your Own

	Units	Price	Quantity	Total \$/Acre
PRODUCTION				
Blackberries	Pound	\$ 2.25	6,000	\$ 13,500.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 13,500.00

	Units	Price	Quantity	\$/Acre
OPERATING INPUTS				
Fertilizer	Acre	\$ 46.13	1	\$ 46.13
Disease Control	Acre	\$ 19.76	1	\$ 19.76
Insect Control	Acre	\$ -	0	\$ -
Weed Control	Acre	\$ 65.84	1	\$ 65.84
Pruning Labor	Hrs.	\$ 15.00	100.00	\$ 1,500.00
Broadcast Labor	Hrs.	\$ 15.00	9.00	\$ 135.00
Harvest Labor	Hrs.	\$ 15.00	0.00	\$ -
Other Labor	Hrs.	\$ 15.00	140.00	\$ 2,100.00
Post-Harvest/Marketing	Acre	\$ 2,386.20	1	\$ 2,386.20
Annual Operating Capital	Dollars	4.50%	2229.06	\$ 100.31
Machinery Labor	Hrs.	\$ 15.00	9.82	\$ 147.30
Trellis System Labor	Hrs.	\$ 15.00	3.33	\$ 49.95
Irrigation Labor	Hrs.	\$ 15.00	0.76	\$ 11.40
Custom Hire	Acre	\$ 4.00	1	\$ 4.00
Machinery Fuel, Lube, Repair	Acre	\$ 43.03	1	\$ 43.03
Irrigation Fuel, Lube, Repair	Acre	\$ 178.69	1	\$ 178.69
Trellis System Repair	Acre	\$ 23.84	1	\$ 23.84
Other Expense	Acre	\$ 980.50	1	\$ 980.50

Total Operating Costs \$ 7,791.95

Returns Above Total Operating Costs \$ 5,708.05

	Units	Rate	\$/Acre
FIXED COSTS			
Establishment	Acre	\$ 13,182.58	\$ 1,693.09
Machinery/Irrigation	\$/value		
Interest at	Dollars	4.75%	\$ 872.18
Taxes at	Dollars	1.00%	\$ 193.75
Insurance	Dollars	0.85%	\$ 156.08
Depreciation	Dollars		\$ 1,292.40
Trellis System			
Interest at	Dollars	4.75%	\$ 84.94
Taxes at	Dollars	1.00%	\$ 35.77
Insurance	Dollars	0.85%	\$ 15.20
Depreciation	Dollars		\$ 238.43
Land	\$/acre		
Interest at	Dollars	0.00%	\$ -
Taxes at	Dollars	0.00%	\$ -

Total Fixed Costs \$ 4,581.84

Total Costs (Operating + Fixed) \$ 12,373.79

Returns Above All Specified Costs \$ 1,126.21

Pottawatomie County - Northeast OK

Owner-Operator

Owned equipment

Break-Even (B-E) Analysis			
B-E Yield at \$/lb.	2.25	B-E Price at Lb./acre	6000
Above Operating Costs (lb.)	3463	Above Operating Costs	\$ 1.30
Above Total Costs (lb.)	5499	Above Total Costs	\$ 2.06