

**Abstract Of
County Government
General, Highway, and Special Revenue Funds
In Oklahoma**

Fiscal Year 2024 – 2025

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Preface

The “Abstract of the General Fund for Counties in Oklahoma, 2000 Edition,” was published in 2000 and contained county financial information for the 1998 – 1999 fiscal year. Since that time, a significant effort has been made to remake the publication to provide a more complete picture of county government finances. The result was the “Abstract of County Government General, Highway, and Special Revenue Funds in Oklahoma, Fiscal Year 2002 – 2003.” This current publication is an update of that new publication format. Following is a brief explanation of each of the six tables:

Table 1. Total Revenue by county to the General Fund, the Highway Fund(s), and the Special Revenue (Cash) Funds. This table reflects fiscal year receipts and does not reflect any cash fund balance carried forward from the prior year.

Table 2. Total Expenditures by county from the General, Highway, and Special Revenue Funds for the fiscal year. Note that total expenditure is defined as total warrants issued plus total reserves as of the last day of the fiscal year.

Table 3. Fund Balances by county at the end of the fiscal year that are unexpended and unencumbered monies and are carried forward into the next fiscal year.

Table 4. Selected Revenue Streams feature the primary sources of revenue to General, Highway, and some Special Revenue Funds. All Ad Valorem revenue goes into the General Fund. County Sales Tax revenue may be appropriated to the General Fund or Special Revenue Funds or both; a county option. Fuel Taxes comprise the majority of revenue to the Highway Fund. Motor Vehicle Fees (taxes) are a source of revenue for both the General and the Highway Funds; the larger portion being allocated (by State statute) to the Highway Fund.

Table 5. The Assessed Valuations of each county in 2024 form the basis for the ad valorem tax collected in fiscal year 2024-2025, designated FY 2025. By statute, taxable property is classified as either Real Property (land and buildings), Personal Property (such as Business furniture, fixtures, inventory, and machinery), and Public Service Property (centrally assessed utility and transportation company properties). All numbers shown here are net of tax increment finance (TIF) district increments and homestead exemptions.

Table 6. County by county summary of revenues and expenditures by fund is provided, including additional detail for the General Fund.

Note that for fiscal year 2025, some counties had greater expenditures than revenues. This is possible because each fund usually starts the year with a significant fund balance carried forward from the previous year.

Source of Information

“County 2025-2026 Estimate of Needs and Financial Statement of the Fiscal Year 2024-2025” and supporting documents provided by county clerks, county treasurers, the Oklahoma Tax Commission, and the State Auditor and Inspector.*

Acknowledgements

Data collection and entry were performed by Jean Hinkle, Director, County Training Program, Arin Karbs, Senior Administrative Support Specialist, Makenna Carter, and Sienna Mahaffy, Undergraduate Students. The “budget” documents were downloaded from the State Auditor and Inspector’s website.

Funding for the publication was provided by the Commission on County Government Personnel Education and Training, as well as the Association of County Commissioners of Oklahoma.

* Although efforts were made to assure accurate and correct data, no guarantee is made that all information presented herein is 100% accurate and correct.

Additional Sources of County Government Information

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State Auditor and Inspector	(405) 521-3495
Management Services Division	cwilson@sai.ok.gov
Oklahoma Tax Commission, Ad Valorem Division	(405) 319-8200
Association of County Commissioners of Oklahoma	(405) 524-3200 http://okacco.com
Oklahoma Cooperative Extension Service	https://extension.okstate.edu/county/

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Table 1. Total Revenue by Fund, Selected Funds, FY 2025

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash * Funds</i>
Adair	\$2,174,601	\$9,099,688	\$9,359,782
Alfalfa	\$2,470,520	\$9,131,751	\$3,038,059
Atoka	\$1,915,328	\$3,776,677	\$6,127,775
Beaver	\$2,346,184	\$7,999,397	\$2,297,910
Beckham	\$3,940,955	\$7,216,480	\$3,385,023
Blaine	\$6,933,647	\$42,812,093	\$3,340,768
Bryan	\$7,027,598	\$6,366,773	\$7,961,987
Caddo	\$3,788,185	\$10,651,105	\$15,701,089
Canadian	\$32,471,290	\$35,859,407	\$22,954,564
Carter	\$9,866,160	\$15,672,743	\$19,613,844
Cherokee	\$5,811,831	\$8,055,611	\$18,449,961
Choctaw	\$2,351,785	\$4,323,308	\$6,160,653
Cimarron	\$1,272,002	\$8,496,290	\$1,497,555
Cleveland	\$37,548,716	\$13,253,872	\$56,117,922
Coal	\$2,237,994	\$4,083,874	\$3,162,332
Comanche	\$11,295,157	\$8,681,671	\$17,191,282
Cotton	\$2,030,606	\$5,075,759	\$1,095,850
Craig	\$4,973,500	\$4,309,733	\$5,022,415
Creek	\$10,226,146	\$7,447,729	\$18,964,065
Custer	\$5,512,566	\$14,630,933	\$7,727,976
Delaware	\$8,101,385	\$5,178,633	\$18,533,037
Dewey	\$4,216,480	\$12,096,868	\$4,322,985
Ellis	\$2,875,214	\$13,162,236	\$5,004,091
Garfield	\$10,366,715	\$11,153,550	\$8,370,114
Garvin	\$5,056,711	\$19,418,368	\$8,834,068
Grady	\$14,443,413	\$34,603,151	\$12,289,820
Grant	\$2,711,847	\$7,412,283	\$2,335,771
Greer	\$1,077,002	\$5,203,092	\$2,343,351
Harmon	\$840,078	\$7,259,905	\$1,466,845
Harper	\$1,240,204	\$4,845,889	\$1,737,390
Haskell	\$3,203,474	\$3,809,069	\$5,700,744
Hughes	\$2,835,144	\$7,767,477	\$3,204,198
Jackson	\$2,442,091	\$4,793,891	\$8,264,869
Jefferson	\$1,296,327	\$4,339,955	\$2,540,140
Johnston	\$4,004,233	\$4,759,101	\$3,061,597
Kay	\$8,488,662	\$8,072,158	\$13,105,434
Kingfisher	\$12,506,722	\$64,382,067	\$7,718,108

Table 1. Total Revenue by Fund, Selected Funds, FY 2025

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash * Funds</i>
Kiowa	\$2,482,946	\$9,137,912	\$3,623,188
Latimer	\$1,536,363	\$3,671,200	\$3,650,558
LeFlore	\$7,239,700	\$10,724,777	\$17,330,183
Lincoln	\$7,528,644	\$6,940,077	\$10,136,498
Logan	\$9,436,924	\$7,561,070	\$9,273,325
Love	\$3,386,722	\$6,752,786	\$8,287,787
McClain	\$8,062,211	\$15,078,185	\$6,657,878
McCurtain	\$6,948,462	\$6,576,114	\$22,855,007
McIntosh	\$2,705,316	\$4,349,532	\$9,679,104
Major	\$2,956,163	\$7,994,784	\$4,085,058
Marshall	\$874,904	\$4,457,745	\$8,978,829
Mayes	\$19,076,079	\$7,187,795	\$10,174,028
Murray	\$6,412,450	\$3,230,457	\$2,236,368
Muskogee	\$9,649,660	\$13,378,623	\$19,423,365
Noble	\$3,601,607	\$5,367,111	\$3,332,184
Nowata	\$1,344,261	\$2,521,200	\$2,971,388
Okfuskee	\$1,496,996	\$6,140,083	\$4,921,977
Oklahoma	\$138,418,839	\$17,055,603	\$28,059,827
Okmulgee	\$3,658,660	\$5,227,003	\$10,996,496
Osage	\$8,265,358	\$11,026,603	\$14,097,703
Ottawa	\$5,460,516	\$4,798,880	\$5,118,745
Pawnee	\$2,348,159	\$5,075,580	\$4,454,522
Payne	\$14,631,747	\$8,372,358	\$33,761,588
Pittsburg	\$7,006,613	\$8,095,500	\$20,010,023
Pontotoc	\$14,022,824	\$6,980,207	\$13,640,198
Pottawatomie	\$7,161,394	\$7,075,640	\$28,145,644
Pushmataha	\$2,773,117	\$4,958,022	\$3,507,665
Roger Mills	\$3,261,014	\$9,094,689	\$3,129,099
Rogers	\$15,764,035	\$8,843,288	\$41,818,909
Seminole	\$2,753,412	\$5,089,320	\$8,060,379
Sequoyah	\$4,633,589	\$9,615,027	\$10,125,536
Stephens	\$8,367,444	\$24,226,216	\$13,594,068
Texas	\$4,733,075	\$13,293,832	\$7,004,002
Tillman	\$927,476	\$5,432,894	\$3,410,924
Tulsa	\$103,298,619	\$13,296,749	\$65,913,636
Wagoner	\$11,417,650	\$7,220,564	\$34,723,366
Washington	\$10,767,578	\$4,051,916	\$10,476,734

Table 1. Total Revenue by Fund, Selected Funds, FY 2025

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash * Funds</i>
Washita	\$2,828,852	\$10,860,651	\$3,439,892
Woods	\$4,835,621	\$11,637,098	\$2,121,469
Woodward	\$4,440,213	\$7,813,226	\$7,253,973

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2025

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Adair	\$2,058,520	\$3,550,707	\$10,023,090
Alfalfa	\$1,969,003	\$4,742,422	\$3,343,278
Atoka	\$1,898,896	\$3,211,404	\$6,041,220
Beaver	\$2,633,705	\$4,555,794	\$2,322,342
Beckham	\$4,477,481	\$3,422,544	\$4,084,062
Blaine	\$13,261,977	\$9,150,314	\$3,884,453
Bryan	\$7,334,277	\$3,687,886	\$8,046,265
Caddo	\$3,311,705	\$6,571,214	\$16,089,094
Canadian	\$33,663,526	\$20,647,904	\$21,057,998
Carter	\$8,445,970	\$9,093,286	\$17,778,101
Cherokee	\$5,715,016	\$4,084,510	\$17,646,621
Choctaw	\$2,009,512	\$2,142,613	\$6,310,605
Cimarron	\$1,255,155	\$4,161,894	\$1,642,672
Cleveland	\$38,711,402	\$6,780,176	\$30,964,688
Coal	\$2,000,812	\$2,701,853	\$8,818,057
Comanche	\$11,612,112	\$6,389,247	\$25,270,466
Cotton	\$2,270,783	\$2,575,229	\$1,012,447
Craig	\$4,506,383	\$2,611,193	\$4,392,406
Creek	\$9,102,039	\$5,667,509	\$18,182,491
Custer	\$3,764,543	\$6,584,344	\$8,586,146
Delaware	\$7,766,951	\$3,980,310	\$18,720,284
Dewey	\$3,501,133	\$6,764,313	\$5,017,845
Ellis	\$2,940,502	\$5,215,114	\$3,715,060
Garfield	\$10,970,555	\$7,242,509	\$13,291,270
Garvin	\$5,809,364	\$10,288,144	\$9,678,694
Grady	\$13,922,572	\$20,952,269	\$11,570,282
Grant	\$3,099,364	\$4,925,712	\$5,781,969
Greer	\$740,182	\$2,102,436	\$1,713,438
Harmon	\$939,357	\$1,849,693	\$1,133,197
Harper	\$1,194,180	\$2,563,863	\$2,136,562
Haskell	\$3,281,812	\$2,971,367	\$4,552,020
Hughes	\$2,977,805	\$3,748,505	\$4,405,611
Jackson	\$2,770,278	\$2,849,237	\$9,380,322
Jefferson	\$1,266,708	\$2,052,602	\$2,025,410
Johnston	\$4,199,654	\$3,300,096	\$2,225,810
Kay	\$6,992,224	\$4,524,735	\$13,736,485
Kingfisher	\$5,380,548	\$24,401,917	\$7,529,899

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2025

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Kiowa	\$1,490,464	\$3,766,995	\$3,003,922
Latimer	\$1,506,344	\$2,354,625	\$4,108,371
LeFlore	\$8,302,655	\$7,823,373	\$15,829,710
Lincoln	\$7,964,768	\$5,274,405	\$14,554,723
Logan	\$8,217,646	\$4,672,561	\$13,402,933
Love	\$3,482,539	\$2,900,161	\$7,409,413
McClain	\$7,190,362	\$6,302,508	\$6,251,237
McCurtain	\$5,903,583	\$4,890,999	\$25,684,833
McIntosh	\$2,667,909	\$2,754,532	\$9,282,059
Major	\$2,510,172	\$5,049,899	\$4,495,784
Marshall	\$3,915,771	\$2,822,679	\$10,021,784
Mayes	\$23,631,761	\$4,624,256	\$9,295,360
Murray	\$5,410,754	\$1,568,839	\$2,908,966
Muskogee	\$11,043,928	\$4,511,558	\$19,401,780
Noble	\$3,552,556	\$3,360,336	\$3,582,423
Nowata	\$1,256,864	\$2,136,463	\$3,114,973
Okfuskee	\$1,620,087	\$3,274,155	\$5,087,854
Oklahoma	\$115,845,413	\$19,803,163	\$113,492,793
Okmulgee	\$3,692,734	\$3,012,535	\$11,521,734
Osage	\$7,842,642	\$8,264,572	\$13,995,955
Ottawa	\$5,765,583	\$2,876,624	\$6,044,329
Pawnee	\$2,127,829	\$3,130,068	\$4,125,415
Payne	\$13,368,982	\$4,939,623	\$30,283,741
Pittsburg	\$7,477,331	\$6,269,261	\$19,003,056
Pontotoc	\$10,072,568	\$4,977,075	\$11,994,836
Pottawatomie	\$7,766,126	\$4,176,851	\$24,565,288
Pushmataha	\$3,373,965	\$4,106,543	\$5,214,969
Roger Mills	\$2,790,039	\$5,249,531	\$2,531,232
Rogers	\$15,009,432	\$3,886,389	\$41,045,190
Seminole	\$2,766,459	\$3,455,852	\$11,697,623
Sequoyah	\$4,154,858	\$5,385,891	\$9,323,300
Stephens	\$7,221,655	\$11,302,565	\$12,598,283
Texas	\$4,451,739	\$5,076,471	\$4,566,324
Tillman	\$984,704	\$3,143,676	\$3,930,198
Tulsa	\$99,521,273	\$15,667,054	\$178,016,810
Wagoner	\$10,526,645	\$2,742,151	\$36,325,649
Washington	\$9,930,860	\$2,863,560	\$10,867,202

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2025

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Washita	\$3,317,031	\$5,403,994	\$3,099,654
Woods	\$4,769,174	\$5,207,000	\$2,260,050
Woodward	\$3,734,133	\$5,135,505	\$7,139,066

Table 3. Fund Balances* at the End of FY 2025

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Adair	\$606,176	\$5,548,981	\$5,068,933
Alfalfa	\$1,077,212	\$4,389,329	\$19,537,803
Atoka	\$314,282	\$565,274	\$4,332,313
Beaver	\$2,104,714	\$3,443,603	\$4,624,468
Beckham	\$4,971,084	\$3,793,936	\$5,971,119
Blaine	\$9,813,803	\$33,661,780	\$8,657,299
Bryan	\$929,985	\$2,678,887	\$11,447,494
Caddo	\$2,928,815	\$4,079,890	\$7,187,805
Canadian	\$14,585,718	\$15,211,503	\$29,428,715
Carter	\$12,775,919	\$6,579,456	\$28,585,523
Cherokee	\$1,184,740	\$3,971,102	\$20,166,441
Choctaw	\$2,885,080	\$2,180,695	\$8,485,551
Cimarron	\$467,768	\$4,334,396	\$3,097,260
Cleveland	\$29,370,231	\$6,473,696	\$46,669,054
Coal	\$900,808	\$1,382,021	\$3,512,405
Comanche	\$6,251,538	\$2,292,024	\$20,011,354
Cotton	\$306,520	\$2,500,530	\$1,773,148
Craig	\$4,826,082	\$1,698,539	\$10,603,892
Creek	\$5,049,569	\$1,780,220	\$18,960,033
Custer	\$7,701,258	\$8,046,589	\$11,164,705
Delaware	\$3,071,895	\$1,198,323	\$18,089,017
Dewey	\$13,766,818	\$5,332,555	\$4,864,119
Ellis	\$1,882,989	\$7,947,122	\$18,042,427
Garfield	\$7,955,157	\$3,911,041	\$9,954,909
Garvin	\$904,814	\$9,130,224	\$23,554,435
Grady	\$17,219,949	\$13,650,882	\$16,202,540
Grant	\$2,116,196	\$2,486,570	\$6,455,365
Greer	\$1,021,149	\$3,100,655	\$5,928,184
Harmon	\$625,902	\$5,410,212	\$2,622,556
Harper	\$747,809	\$2,282,026	\$3,043,525
Haskell	\$1,310,859	\$837,702	\$4,781,555
Hughes	\$1,844,939	\$4,018,971	\$7,382,095
Jackson	\$741,110	\$1,944,654	\$6,676,805
Jefferson	\$235,191	\$2,287,353	\$2,931,936
Johnston	\$5,209,543	\$1,459,005	\$7,633,173
Kay	\$12,051,752	\$3,547,423	\$14,045,604
Kingfisher	\$38,899,621	\$39,980,150	\$38,655,339

Table 3. Fund Balances* at the End of FY 2025

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Kiowa	\$2,864,520	\$5,370,916	\$3,843,702
Latimer	\$863,138	\$1,316,575	\$4,238,717
LeFlore	\$3,329,302	\$2,901,404	\$13,808,815
Lincoln	\$8,831,917	\$1,665,671	\$11,073,400
Logan	\$7,854,882	\$2,888,509	\$12,104,029
Love	\$1,853,231	\$3,852,625	\$11,064,160
McClain	\$8,206,578	\$8,775,677	\$17,614,601
McCurtain	\$2,755,719	\$1,685,115	\$19,528,692
McIntosh	\$1,027,062	\$1,595,000	\$14,652,578
Major	\$5,284,992	\$2,944,885	\$5,803,425
Marshall	\$1,551,014	\$1,635,066	\$12,720,329
Mayes	\$9,546,416	\$2,563,539	\$13,549,259
Murray	\$9,479,180	\$1,661,618	\$3,162,666
Muskogee	\$3,147,115	\$8,867,065	\$31,449,336
Noble	\$4,483,795	\$2,006,775	\$4,412,741
Nowata	\$560,852	\$384,737	\$3,014,118
Okfuskee	\$814,039	\$2,865,928	\$6,983,655
Oklahoma	\$34,864,506	\$10,313,643	\$14,275,796
Okmulgee	\$1,493,306	\$2,214,468	\$10,661,323
Osage	\$5,872,710	\$2,762,031	\$28,949,322
Ottawa	\$1,388,864	\$1,922,256	\$7,342,757
Pawnee	\$1,614,787	\$1,945,511	\$6,469,250
Payne	\$13,679,685	\$3,432,735	\$47,534,899
Pittsburg	\$1,957,525	\$1,826,240	\$18,400,871
Pontotoc	\$7,191,497	\$2,003,133	\$17,779,523
Pottawatomie	\$1,652,346	\$2,898,790	\$50,575,841
Pushmataha	\$1,687,195	\$851,479	\$2,629,314
Roger Mills	\$5,468,374	\$3,845,158	\$6,936,400
Rogers	\$4,425,704	\$4,956,899	\$38,549,472
Seminole	\$563,274	\$1,633,468	\$8,317,780
Sequoyah	\$2,056,134	\$4,229,136	\$12,016,777
Stephens	\$10,531,046	\$12,923,651	\$21,666,935
Texas	\$5,604,962	\$8,217,360	\$14,640,158
Tillman	\$221,777	\$2,289,218	\$2,312,522
Tulsa	\$56,372,422	\$8,631,278	\$92,076,734
Wagoner	\$4,169,836	\$4,478,413	\$31,226,592
Washington	\$5,851,363	\$1,188,356	\$12,497,303

Table 3. Fund Balances* at the End of FY 2025

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Washita	\$1,024,187	\$5,456,658	\$5,471,984
Woods	\$7,665,771	\$6,430,098	\$5,823,124
Woodward	\$5,680,496	\$2,677,721	\$9,708,315

Table 4. Selected Revenue Streams, Selected Funds,* FY 2025

<i>County</i>	<i>Ad Valorum</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Adair	\$1,322,613	\$3,472,568	\$1,062,695	\$1,102,560
Alfalfa	\$1,357,592	\$1,336,381	\$1,274,206	\$1,247,537
Atoka	\$1,338,047	\$4,186,570	\$969,209	\$1,374,510
Beaver	\$1,771,214	\$1,234,031	\$2,091,836	\$2,259,257
Beckham	\$2,877,689	\$1,784,936	\$1,281,249	\$1,353,028
Blaine	\$2,701,888	\$2,955,937	\$1,352,919	\$1,498,925
Bryan	\$5,128,369	\$4,152,981	\$1,675,656	\$1,812,539
Caddo	\$2,849,355	\$4,431,210	\$2,027,478	\$2,368,046
Canadian	\$24,099,901	\$12,835,910	\$2,276,797	\$2,514,221
Carter	\$7,087,617	\$12,125,454	\$1,567,735	\$1,591,431
Cherokee	\$2,905,528	\$11,965,876	\$1,512,131	\$1,564,864
Choctaw	\$952,416	\$4,486,191	\$1,103,676	\$1,195,500
Cimarron	\$702,809	\$703,679	\$1,706,266	\$1,934,624
Cleveland	\$31,187,111	\$6,860,864	\$2,823,288	\$3,084,092
Coal	\$1,942,582	\$1,763,654	\$728,439	\$786,896
Comanche	\$8,739,098	\$7,280,161	\$2,444,882	\$2,714,994
Cotton	\$463,193	\$942,033	\$952,392	\$1,029,005
Craig	\$1,188,759	\$4,614,183	\$1,183,828	\$1,416,350
Creek	\$7,451,473	\$3,281,928	\$2,032,727	\$2,223,612
Custer	\$4,183,988	\$3,286,361	\$1,506,400	\$1,631,762
Delaware	\$6,156,587	\$11,417,552	\$1,588,811	\$1,671,743
Dewey	\$2,262,677	\$3,079,534	\$1,226,093	\$1,306,757
Ellis	\$1,458,967	\$4,081,111	\$1,396,246	\$1,485,559
Garfield	\$8,134,531	\$4,669,845	\$2,006,555	\$2,507,462
Garvin	\$3,759,803	\$4,580,285	\$1,554,041	\$1,709,954
Grady	\$9,289,312	\$8,926,386	\$2,149,883	\$2,327,560
Grant	\$2,118,410	\$792,188	\$1,633,604	\$2,233,435
Greer	\$338,336	\$1,089,391	\$949,141	\$1,085,306
Harmon	\$254,818	\$863,418	\$772,640	\$828,176
Harper	\$717,966	\$758,310	\$1,160,524	\$1,245,094
Haskell	\$806,370	\$2,797,952	\$349,978	\$1,624,840
Hughes	\$1,955,883	\$1,401,387	\$1,127,345	\$1,344,405
Jackson	\$1,843,786	\$4,747,249	\$1,334,313	\$1,466,892
Jefferson	\$591,828	\$1,028,588	\$890,308	\$985,358
Johnston	\$1,710,937	\$2,704,273	\$838,804	\$897,439
Kay	\$6,469,436	\$9,780,555	\$1,676,977	\$1,912,905
Kingfisher	\$5,230,135	\$6,277,676	\$1,597,861	\$1,821,710

Table 4. Selected Revenue Streams, Selected Funds,* FY 2025

<i>County</i>	<i>Ad Valorum</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Kiowa	\$1,029,019	\$3,056,882	\$1,514,523	\$1,712,921
Latimer	\$802,324	\$1,321,968	\$839,504	\$886,968
LeFlore	\$3,506,070	\$11,789,326	\$2,678,723	\$2,250,766
Lincoln	\$5,732,648	\$4,642,640	\$1,884,875	\$2,284,203
Logan	\$5,878,594	\$5,289,913	\$1,657,386	\$1,904,603
Love	\$1,430,656	\$6,022,296	\$779,136	\$761,659
McClain	\$5,444,574	\$4,288,473	\$1,085,988	\$1,093,688
McCurtain	\$4,307,118	\$13,993,330	\$2,190,760	\$2,383,844
McIntosh	\$1,870,081	\$6,397,566	\$1,158,005	\$1,181,038
Major	\$1,913,941	\$2,975,666	\$1,275,735	\$1,459,228
Marshall	\$2,114,257	\$5,705,146	\$816,171	\$823,374
Mayes	\$10,287,832	\$11,695,210	\$1,510,002	\$1,636,218
Murray	\$1,723,514	\$5,640,761	\$656,821	\$648,446
Muskogee	\$6,182,928	\$9,246,541	\$1,884,372	\$2,043,776
Noble	\$2,499,354	\$2,309,752	\$1,141,730	\$1,293,231
Nowata	\$885,792	\$1,618,074	\$855,470	\$911,204
Okfuskee	\$967,325	\$2,205,604	\$1,068,853	\$1,155,047
Oklahoma	\$98,915,652	\$0	\$6,158,070	\$6,012,457
Okmulgee	\$2,542,811	\$7,206,945	\$1,459,460	\$1,773,518
Osage	\$5,380,100	\$7,519,423	\$2,786,547	\$3,228,343
Ottawa	\$2,136,428	\$5,601,166	\$1,076,276	\$1,312,204
Pawnee	\$1,221,838	\$2,708,164	\$1,056,907	\$1,354,025
Payne	\$11,848,089	\$13,758,200	\$1,707,255	\$1,884,369
Pittsburg	\$4,961,052	\$12,753,032	\$2,067,701	\$2,150,022
Pontotoc	\$3,846,129	\$6,887,016	\$1,390,619	\$1,454,394
Pottawatomie	\$5,208,869	\$18,582,423	\$1,936,655	\$2,038,565
Pushmataha	\$929,104	\$2,133,301	\$1,339,237	\$1,425,466
Roger Mills	\$1,288,927	\$2,244,565	\$1,277,896	\$1,363,096
Rogers	\$12,254,864	\$23,062,196	\$2,053,983	\$1,996,845
Seminole	\$2,096,916	\$4,244,938	\$1,143,875	\$1,391,986
Sequoyah	\$2,539,882	\$6,966,851	\$1,351,987	\$1,307,742
Stephens	\$4,510,849	\$6,765,210	\$1,705,423	\$1,785,663
Texas	\$3,212,281	\$4,675,896	\$2,411,962	\$2,604,021
Tillman	\$592,682	\$1,101,766	\$1,274,001	\$1,398,443
Tulsa	\$80,114,107	\$63,714,661	\$5,019,342	\$6,072,720
Wagoner	\$8,985,131	\$15,049,229	\$1,636,242	\$1,548,303
Washington	\$4,760,883	\$9,517,850	\$1,203,553	\$1,302,644

Table 4. Selected Revenue Streams, Selected Funds,* FY 2025

<i>County</i>	<i>Ad Valorum</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Washita	\$1,828,131	\$2,094,879	\$1,599,794	\$1,861,902
Woods	\$2,785,782	\$1,029,483	\$1,559,087	\$1,737,677
Woodward	\$3,439,187	\$4,277,321	\$1,529,823	\$1,654,280

Table 5. 2025 Assessed Valuations By County (for FY 2024-2025)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Adair	\$97,096,081	\$5,110,815	\$25,039,221	\$10,150,646	\$127,175,133
Alfalfa	\$46,865,122	\$1,302,891	\$56,015,815	\$12,647,998	\$114,226,044
Atoka	\$79,289,659	\$4,787,648	\$17,863,735	\$38,424,559	\$130,790,305
Beaver	\$49,914,000	\$1,216,355	\$81,860,319	\$47,076,628	\$177,634,592
Beckham	\$165,748,347	\$5,114,714	\$72,533,816	\$49,598,735	\$282,766,184
Blaine	\$65,692,874	\$2,469,463	\$159,597,260	\$48,842,837	\$271,663,508
Bryan	\$354,689,322	\$13,914,063	\$55,182,682	\$104,263,831	\$500,221,772
Caddo	\$105,856,545	\$7,367,938	\$121,703,205	\$55,512,014	\$275,703,826
Canadian	\$1,878,467,482	\$86,932,650	\$388,374,857	\$115,532,863	\$2,295,442,552
Carter	\$421,570,249	\$15,953,939	\$188,073,015	\$92,289,912	\$685,979,237
Cherokee	\$264,659,471	\$13,145,740	\$25,344,528	\$14,122,686	\$290,980,945
Choctaw	\$64,600,838	\$4,148,370	\$10,830,014	\$22,459,475	\$93,741,957
Cimarron	\$24,847,453	\$471,062	\$11,295,613	\$31,305,617	\$66,977,621
Cleveland	\$2,982,863,684	\$137,498,296	\$224,323,878	\$91,697,390	\$3,161,386,656
Coal	\$30,807,795	\$1,893,266	\$106,214,442	\$36,858,549	\$171,987,520
Comanche	\$776,157,112	\$113,182,700	\$144,686,574	\$69,519,812	\$877,180,798
Cotton	\$35,359,421	\$2,212,690	\$4,973,955	\$6,246,796	\$44,367,482
Craig	\$84,143,963	\$4,363,984	\$12,008,838	\$24,561,211	\$116,350,028
Creek	\$555,772,978	\$25,482,761	\$123,947,894	\$105,290,801	\$759,528,912
Custer	\$191,098,042	\$6,526,259	\$102,024,707	\$118,731,239	\$405,327,729
Delaware	\$552,510,096	\$17,048,928	\$37,084,811	\$24,228,972	\$596,774,951
Dewey	\$36,954,076	\$1,180,970	\$120,377,403	\$44,770,898	\$200,921,407
Ellis	\$37,104,585	\$1,348,373	\$100,532,953	\$19,751,545	\$156,040,710
Garfield	\$478,152,333	\$20,355,495	\$223,711,486	\$75,012,769	\$756,521,093
Garvin	\$161,624,173	\$8,878,881	\$173,483,070	\$55,466,060	\$381,694,422
Grady	\$474,313,938	\$29,963,258	\$362,677,173	\$90,345,428	\$897,373,281
Grant	\$54,611,163	\$1,100,975	\$93,271,248	\$58,081,409	\$204,862,845
Greer	\$25,683,049	\$1,625,183	\$5,164,826	\$2,876,431	\$32,099,123
Harmon	\$16,844,246	\$628,760	\$5,133,864	\$2,657,812	\$24,007,162
Harper	\$26,661,578	\$970,382	\$20,806,853	\$23,979,005	\$70,477,054
Haskell	\$54,952,136	\$4,548,840	\$11,446,905	\$17,387,353	\$79,237,554
Hughes	\$59,144,577	\$4,153,665	\$99,232,318	\$48,088,856	\$202,312,086
Jackson	\$156,084,931	\$10,486,000	\$25,954,769	\$18,133,635	\$189,687,335
Jefferson	\$32,798,799	\$1,593,757	\$5,302,645	\$20,564,179	\$57,071,866
Johnston	\$66,347,606	\$3,575,314	\$56,324,416	\$46,806,290	\$165,902,998
Kay	\$241,482,472	\$11,241,506	\$300,636,772	\$84,182,210	\$615,059,948

Table 5. 2025 Assessed Valuations By County (for FY 2024-2025)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Kingfisher	\$154,132,270	\$3,880,111	\$283,624,473	\$97,811,252	\$531,687,884
Kiowa	\$50,527,040	\$2,740,628	\$36,691,978	\$16,004,864	\$100,483,254
Latimer	\$43,618,335	\$3,126,374	\$17,411,300	\$20,587,533	\$78,490,794
LeFlore	\$243,931,723	\$17,220,468	\$32,621,615	\$83,218,187	\$342,551,057
Lincoln	\$197,032,505	\$13,344,301	\$191,676,659	\$194,105,828	\$569,470,691
Logan	\$479,838,992	\$29,410,398	\$59,063,524	\$72,363,253	\$581,855,371
Love	\$109,447,648	\$2,949,390	\$21,718,726	\$12,627,944	\$140,844,928
Major	\$62,072,406	\$2,089,172	\$57,329,953	\$64,505,732	\$181,818,919
Marshall	\$166,901,196	\$5,708,996	\$37,301,391	\$10,567,405	\$209,060,996
Mayes	\$618,045,418	\$15,389,415	\$589,043,609	\$36,120,511	\$1,227,820,123
McClain	\$457,561,326	\$25,458,412	\$47,009,301	\$54,407,681	\$533,519,896
McCurtain	\$322,237,031	\$8,576,525	\$78,907,572	\$41,800,275	\$434,368,353
McIntosh	\$160,330,086	\$9,324,844	\$16,758,390	\$15,994,441	\$183,758,073
Murray	\$79,297,900	\$4,671,436	\$70,472,121	\$22,385,776	\$167,484,361
Muskogee	\$368,643,878	\$24,831,603	\$141,114,650	\$136,092,965	\$621,019,890
Noble	\$75,342,806	\$20,527,613	\$73,619,846	\$133,919,530	\$262,354,569
Nowata	\$58,370,079	\$3,075,807	\$12,426,896	\$18,171,912	\$85,893,080
Okfuskee	\$45,208,091	\$2,976,497	\$17,248,043	\$28,084,618	\$87,564,255
Oklahoma	\$8,371,845,696	\$1,167,523,232	\$398,633,532	\$9,938,002,460	\$17,540,958,456
Okmulgee	\$167,097,122	\$11,337,115	\$43,845,709	\$44,722,559	\$244,328,275
Osage	\$353,055,529	\$17,666,708	\$61,852,226	\$123,162,058	\$520,403,105
Ottawa	\$158,637,785	\$8,906,236	\$34,467,714	\$31,518,370	\$215,717,633
Pawnee	\$85,857,456	\$5,221,719	\$8,082,711	\$29,166,662	\$117,885,110
Payne	\$675,583,806	\$17,464,619	\$298,076,624	\$107,232,729	\$1,063,428,540
Pittsburg	\$283,480,195	\$17,092,318	\$162,319,624	\$50,226,747	\$478,934,248
Pontotoc	\$265,369,351	\$12,283,829	\$67,021,892	\$61,554,058	\$381,661,472
Pottawatomie	\$429,012,487	\$29,421,272	\$63,937,674	\$59,720,892	\$523,249,781
Pushmataha	\$62,808,213	\$4,012,566	\$22,268,319	\$16,038,755	\$97,102,721
Roger Mills	\$27,868,414	\$912,175	\$85,046,632	\$9,662,536	\$121,665,407
Rogers	\$923,703,869	\$42,273,103	\$215,923,704	\$132,549,169	\$1,229,903,639
Seminole	\$101,917,761	\$6,617,835	\$27,284,444	\$86,236,076	\$208,820,446
Sequoyah	\$211,695,040	\$15,449,425	\$23,022,738	\$31,113,316	\$250,381,669
Stephens	\$272,329,396	\$18,107,086	\$142,624,236	\$48,482,554	\$445,329,100
Texas	\$165,100,280	\$3,598,857	\$124,534,175	\$47,352,422	\$333,388,020
Tillman	\$37,543,601	\$2,299,641	\$12,416,055	\$9,728,055	\$57,388,070
Tulsa	\$6,856,935,524	\$107,241,473	\$1,063,978,905	\$389,270,851	\$8,202,943,807

Table 5. 2025 Assessed Valuations By County (for FY 2024-2025)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Wagoner	\$61,881,556	\$2,878,351	\$105,812,834	\$25,598,812	\$190,414,851
Washington	\$367,043,587	\$15,228,705	\$46,784,127	\$38,734,240	\$437,333,249
Washita	\$61,881,556	\$2,878,351	\$105,812,834	\$25,598,812	\$190,414,851
Woods	\$74,704,346	\$2,016,724	\$92,486,941	\$66,014,566	\$231,189,129
Woodward	\$134,152,935	\$4,509,422	\$134,461,791	\$68,389,124	\$332,494,428

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Adair County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$2,174,601	\$2,058,520
04 County Sheriff		\$446,010
06 County Treasurer		\$127,832
08 County Commissioners		\$186,395
09 Co. Comm. OSU Extension		\$68,854
10 County Clerk		\$160,511
14 Court Clerk		\$91,019
16 County Assessor		\$53,739
17 Revaluation of Real Property		\$326,738
20 General Government		\$74,513
21 Excise / Equalization Board		\$5,861
22 County Election Expense		\$72,688
23 Insurance/ Benefits		\$389,639
24 Purchasing Agent		\$33,396
34 Emergency Management		\$5,200
84 Free Fair Budget Account		\$14,916
Juvenile Shelter		\$1,209
Highway Fund	\$9,099,688	\$3,550,707
Cash Funds		
1103 County Bridge and Rd Improvement	\$348,607	\$150,481
1201 911 Cash	\$615,097	\$904,206
1204 Assessor Fee	\$2,240	\$768
1208 County Clerk Mech. Lien Fee	\$7,684	\$14,207
1209 County Clerk Preservation	\$37,523	\$36,974
1210 Jail	\$949,199	\$948,434
1211 Court Funded Payroll	\$108,221	\$112,071
1220 Resale Property	\$241,980	\$91,780
1223 Sheriff Commissary	\$86,254	\$60,391
1224 Community Sentencing	\$33,379	\$1,256
1225 Sheriff Drug Forfeiture	\$10,676	\$0
1226 Sheriff Service Fee	\$1,458,004	\$1,462,315
1230 Treasurer Mortgage Certification Fee	\$2,415	\$0
1235 Donation	\$51,379	\$27,666
1251 Opioid Abatement Settlement	\$104,873	\$0
1253 County Community Safety Investment (CCSI)	\$0	\$20,976
1301 Use Tax Cash	\$815,077	\$1,042,926
1306 Sales Tax Cash Courthouse Maintenance	\$769,402	\$835,928

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Adair County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1315 Sales Tax Cash Jail Maintenance	\$1,538,805	\$1,663,855
1321 Sales Tax Cash Rural Fire	\$395,424	\$392,166
1566 American Rescue Plan Act	\$39,631	\$615,812
1574 Sheriff's Funding Assistance Grant	\$150,000	\$150,000
Court Clk Rec Mgmt & Preservation	\$11,697	\$4,997
Excess Resale	\$116,677	\$0
Law Library	\$7,527	\$7,986
Sheriff Service Fee	\$1,458,004	\$1,462,315
Tax Refund	\$8	\$15,577
Sub Total:	\$9,359,782	\$10,023,090
Totals	\$20,634,071	\$15,632,317

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Alfalfa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$2,470,520	\$1,969,003
02 District Attorney		\$1,108
04 County Sheriff		\$384,524
06 County Treasurer		\$145,888
09 Co. Comm. OSU Extension		\$52,205
10 County Clerk		\$150,347
14 Court Clerk		\$136,540
16 County Assessor		\$125,147
17 Revaluation of Real Property		\$148,648
20 General Government		\$3,192
21 Excise / Equalization Board		\$5,802
22 County Election Expense		\$70,746
23 Insurance/ Benefits		\$646,416
34 Emergency Management		\$6,089
82 Co. Audit Budget Account		\$21,689
Emergency 911 - General		\$70,662
Highway Fund	\$9,131,751	\$4,742,422
Cash Funds		
1103 County Bridge and Rd Improvement	\$359,912	\$489,609
1201 911 Cash	\$169,900	\$109,848
1204 Assessor Fee	\$2,093	\$2,632
1208 County Clerk Mech. Lien Fee	\$7,535	\$12,530
1209 County Clerk Preservation	\$16,142	\$27,277
1212 Emergency Management	\$13,451	\$11,299
1218 Local EM Planning Comm (LEPC)	\$2,350	\$1,044
1220 Resale Property	\$64,653	\$21,309
1225 Sheriff Drug Forfeiture	\$215	\$800
1226 Sheriff Service Fee	\$51,341	\$82,766
1230 Treasurer Mortgage Certification Fee	\$670	\$0
1235 Donation	\$5,983	\$5,203
1304 Sales Tax EMS	\$801,323	\$433,264
1310 Sales Tax Cash Fair	\$398,971	\$207,711
1311 Sales Tax Cash General Government	\$215,411	\$357,997
1313 Sales Tax Cash Roads & Bridges	\$239,818	\$377,763
1319 Sales Tax Cash Sheriff	\$112,460	\$107,063
1321 Sales Tax Cash Rural Fire	\$254,274	\$457,549
1332 Sales Tax Cash 911	\$163,471	\$197,513

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Alfalfa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1566 American Rescue Plan Act	\$2,634	\$191,749
1570 LATCF	\$0	\$104,233
1574 Sheriff's Funding Assistance Grant	\$150,000	\$132,055
Court Clk Rec Mgmt & Preservation	\$1,768	\$0
Excess Resale	\$3,682	\$12,065
Sub Total:	\$3,038,059	\$3,343,278
Totals	\$14,640,330	\$10,054,704

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Atoka County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$1,915,328	\$1,898,896
04 County Sheriff		\$234,300
06 County Treasurer		\$98,483
08 County Commissioners		\$91,737
09 Co. Comm. OSU Extension		\$16,196
10 County Clerk		\$188,408
14 Court Clerk		\$119,074
16 County Assessor		\$96,241
17 Revaluation of Real Property		\$222,432
21 Excise / Equalization Board		\$18,718
22 County Election Expense		\$82,481
23 Insurance/ Benefits		\$406,220
34 Emergency Management		\$33,707
82 Co. Audit Budget Account		\$34,969
84 Free Fair Budget Account		\$9,949
Building M & O		\$243,832
Emergency 911 - General		\$1,234
Highway Fund	\$3,776,677	\$3,211,404
Cash Funds		
1103 County Bridge and Rd Improvement	\$504,650	\$600,021
1201 911 Cash	\$282,233	\$185,518
1204 Assessor Fee	\$1,350	\$0
1208 County Clerk Mech. Lien Fee	\$10,018	\$24,462
1209 County Clerk Preservation	\$30,040	\$39,397
1218 Local EM Planning Comm (LEPC)	\$2,000	\$1,000
1220 Resale Property	\$158,388	\$123,846
1223 Sheriff Commissary	\$64,278	\$55,032
1226 Sheriff Service Fee	\$419,760	\$412,095
1230 Treasurer Mortgage Certification Fee	\$2,235	\$239
1232- Sheriff Drug Buy	\$12	\$0
1235 Donation	\$136,900	\$126,489
1251 Opioid Abatement Settlement	\$41,916	\$0
1301 Use Tax Cash	\$709,586	\$762,589
1304 Sales Tax EMS	\$436,877	\$391,194
1313 Sales Tax Cash Roads & Bridges	\$351,415	\$327,942
1314 Sales Tax Cash Hospital	\$1,306,428	\$1,293,820
1319 Sales Tax Cash Sheriff	\$782,659	\$771,480

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Atoka County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1321 Sales Tax Cash Rural Fire	\$655,583	\$586,524
1566 American Rescue Plan Act	\$1,426	\$236,184
1574 Sheriff's Funding Assistance Grant	\$150,609	\$92,772
Court Clk Rec Mgmt & Preservation	\$6,923	\$4,500
Excess Resale	\$63,770	\$0
Law Library	\$8,707	\$6,119
Sheriff Drug	\$12	\$0
Sub Total:	\$6,127,775	\$6,041,220
Totals	\$11,819,780	\$11,151,519

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Beaver County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$2,346,184	\$2,633,705
04 County Sheriff		\$668,115
06 County Treasurer		\$140,690
08 County Commissioners		\$6,659
10 County Clerk		\$207,596
14 Court Clerk		\$163,624
16 County Assessor		\$153,896
17 Revaluation of Real Property		\$108,227
20 General Government		\$114,344
21 Excise / Equalization Board		\$5,250
22 County Election Expense		\$73,073
23 Insurance/ Benefits		\$856,663
34 Emergency Management		\$46,641
82 Co. Audit Budget Account		\$31,742
87 Library Budget Account		\$16,813
89 Co. Hospital Budget Account		\$40,372
Highway Fund	\$7,999,397	\$4,555,794
Cash Funds		
1103 County Bridge and Rd Improvement	\$517,706	\$676,505
1201 911 Cash	\$232,054	\$92,798
1204 Assessor Fee	\$2,451	\$0
1208 County Clerk Mech. Lien Fee	\$6,165	\$1,817
1209 County Clerk Preservation	\$21,139	\$10,101
1212 Emergency Management	\$3,760	\$5,786
1220 Resale Property	\$40,815	\$7,228
1221 Reward Fund	\$98	\$0
1223 Sheriff Commissary	\$20,821	\$44,240
1225 Sheriff Drug Forfeiture	\$1,565	\$4,534
1226 Sheriff Service Fee	\$104,635	\$89,790
1230 Treasurer Mortgage Certification Fee	\$1,070	\$0
1235 Donation	\$125,783	\$22,760
1252 Juuls E-Sig Settlement	\$2,105	\$0
1301 Use Tax Cash	\$340,571	\$480,302
1305 Courthouse Improvement-ST	\$44,799	\$33,919
1306 Sales Tax Cash Courthouse Maintenance	\$93,290	\$43,272
1308 Sales Tax Cash OSU Extension	\$49,634	\$96,590
1310 Sales Tax Cash Fair	\$73,506	\$73,024

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Beaver County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1312 Sales Tax Cash Health Dept.	\$72,192	\$41,005
1318 Sales Tax Cash Library	\$45,773	\$41,561
1321 Sales Tax Cash Rural Fire	\$62,144	\$81,977
1322 Sales Tax Cash Senior Citizens	\$27,908	\$33,922
1323 Sales Tax Cash Museum	\$4,483	\$4,567
1325 Economic Development - ST	\$4,483	\$1,790
1425 REAP Grant	\$113,139	\$109,867
1566 American Rescue Plan Act	\$33	\$109,447
1574 Sheriff's Funding Assistance Grant	\$250,000	\$173,261
Court Clk Rec Mgmt & Preservation	\$2,116	\$0
Excess Resale	\$128	\$0
Law Library	\$7,963	\$7,839
Library Education	\$18,959	\$17,023
Sales Tax - Beaver City Transit Bus	\$6,622	\$17,415
Sub Total:	\$2,297,910	\$2,322,342
<i>Totals</i>	\$12,643,491	\$9,511,841

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Beckham County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$3,940,955	\$4,477,481
02 District Attorney		\$5,573
04 County Sheriff		\$1,353,216
06 County Treasurer		\$198,549
08 County Commissioners		\$4,742
09 Co. Comm. OSU Extension		\$18,353
10 County Clerk		\$245,619
14 Court Clerk		\$319,610
16 County Assessor		\$253,957
17 Revaluation of Real Property		\$269,454
20 General Government		\$1,702,743
21 Excise / Equalization Board		\$5,331
22 County Election Expense		\$76,996
28 Charity		\$1,500
34 Emergency Management		\$13,923
84 Free Fair Budget Account		\$7,914
Highway Fund	\$7,216,480	\$3,422,544
Cash Funds		
1103 County Bridge and Rd Improvement	\$302,875	\$321,007
1204 Assessor Fee	\$1,624	\$4,683
1208 County Clerk Mech. Lien Fee	\$12,051	\$42,683
1209 County Clerk Preservation	\$47,770	\$8,598
1212 Emergency Management	\$17,225	\$28,071
1218 Local EM Planning Comm (LEPC)	\$2,100	\$663
1220 Resale Property	\$285,214	\$130,987
1223 Sheriff Commissary	\$70,767	\$81,957
1226 Sheriff Service Fee	\$353,713	\$409,527
1230 Treasurer Mortgage Certification Fee	\$3,155	\$0
1233 DA Drug Court	\$10,617	\$25,084
1235 Donation	\$0	\$337,796
1251 Opioid Abatement Settlement	\$185,534	\$62,500
1253 County Community Safety Investment (CCSI)	\$89,306	\$56,578
1315 Sales Tax Cash Jail Maintenance	\$1,116,445	\$1,340,867
1321 Sales Tax Cash Rural Fire	\$457,461	\$283,614
1425 REAP Grant	\$93,848	\$93,848
1566 American Rescue Plan Act	\$18,721	\$440,597
1570 LATCF	\$0	\$100,000

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Beckham County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1574 Sheriff's Funding Assistance Grant	\$250,000	\$249,978
Court Clk Rec Mgmt & Preservation	\$12,846	\$6,602
Drug Court	\$25,065	\$37,098
Excess Resale	\$53,605	\$3,439
Law Library	\$18,820	\$14,184
Tax Refund	(\$43,739)	\$3,702
Sub Total:	\$3,385,023	\$4,084,062
Totals	\$14,542,459	\$11,984,088

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Blaine County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$6,933,647	\$13,261,977
02 District Attorney		\$10,896
04 County Sheriff		\$1,611,759
06 County Treasurer		\$163,000
09 Co. Comm. OSU Extension		\$9,730
10 County Clerk		\$232,984
14 Court Clerk		\$266,927
16 County Assessor		\$180,432
17 Revaluation of Real Property		\$188,600
20 General Government		\$424,574
21 Excise / Equalization Board		\$5,936
22 County Election Expense		\$124,987
23 Insurance/ Benefits		\$1,003,279
34 Emergency Management		\$132,542
82 Co. Audit Budget Account		\$2,299
Juvenile Shelter Bureau		\$528
<i>Highway Fund</i>	\$42,812,093	\$9,150,314
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$401,231	\$201,600
1201 911 Cash	\$83,604	\$72,643
1204 Assessor Fee	\$3,176	\$10,837
1208 County Clerk Mech. Lien Fee	\$19,708	\$16,992
1209 County Clerk Preservation	\$34,822	\$1,517
1211 Court Funded Payroll	\$52,451	\$57,033
1212 Emergency Management	\$18,664	\$12,337
1220 Resale Property	\$128,427	\$64,605
1223 Sheriff Commissary	\$70,859	\$76,143
1225 Sheriff Drug Forfeiture	\$1,957	\$39,753
1226 Sheriff Service Fee	\$488,316	\$476,916
1230 Treasurer Mortgage Certification Fee	\$1,180	\$0
1233 DA Drug Court	\$4,350	\$0
1235 Donation	\$9,275	\$10,076
1236 Lake Patrol	\$36,885	\$30,516
1241 Rental of County Property	\$8,260	\$37,159
1253 County Community Safety Investment (CCSI)	\$31,566	\$21,044
1302 Sales Tax Lodging Tax	\$49,431	\$34,824
1304 Sales Tax EMS	\$355,428	\$224,067

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Blaine County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1321 Sales Tax Cash Rural Fire	\$841,709	\$702,415
1526 Safe Oklahoma - AG	\$288,284	\$277,452
1566 American Rescue Plan Act	\$18,282	\$1,148,207
Court Clerk Revolving	\$283,361	\$283,631
Court Clk Rec Mgmt & Preservation	\$4,869	\$3,466
Drug Court	\$21,645	\$27,342
Excess Resale	\$10,692	\$0
Law Library	\$12,336	\$14,519
Mental Health	\$60,000	\$39,360
Sub Total:	\$3,340,768	\$3,884,453
Totals	\$53,086,508	\$26,296,744

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Bryan County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$7,027,598	\$7,334,277
02 District Attorney		\$60,902
04 County Sheriff		\$739,723
06 County Treasurer		\$183,258
08 County Commissioners		\$930,766
09 Co. Comm. OSU Extension		\$95,399
10 County Clerk		\$303,955
14 Court Clerk		\$427,171
16 County Assessor		\$191,435
17 Revaluation of Real Property		\$526,427
20 General Government		\$2,144,965
21 Excise / Equalization Board		\$6,919
22 County Election Expense		\$136,563
28 Charity		\$1,650
34 Emergency Management		\$10,109
82 Co. Audit Budget Account		\$40,605
84 Free Fair Budget Account		\$36,905
Jail - General		\$1,497,526
<i>Highway Fund</i>	\$6,366,773	\$3,687,886
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$493,663	\$526,261
1201 911 Cash	\$0	\$2,279
1204 Assessor Fee	\$3,186	\$12,503
1208 County Clerk Mech. Lien Fee	\$20,081	\$15,397
1209 County Clerk Preservation	\$114,697	\$41,161
1210 Jail	\$21,654	\$7,273
1211 Court Funded Payroll	\$260,713	\$257,537
1213 Flood Plain Fund	\$22,075	\$14,446
1220 Resale Property	\$475,489	\$398,389
1223 Sheriff Commissary	\$315,799	\$185,533
1225 Sheriff Drug Forfeiture	\$0	\$123
1226 Sheriff Service Fee	\$987,356	\$1,053,875
1229 Trash COP	\$509	\$0
1230 Treasurer Mortgage Certification Fee	\$7,860	\$1,431
1233 DA Drug Court	\$71,115	\$72,938
1235 Donation	\$59,716	\$77,804
1236 Lake Patrol	\$27,922	\$34,780

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Bryan County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1251 Opioid Abatement Settlement	\$95,476	\$0
1311 Sales Tax Cash General Government	\$590,398	\$571,769
1313 Sales Tax Cash Roads & Bridges	\$578,211	\$880,279
1319 Sales Tax Cash Sheriff	\$657,716	\$571,834
1321 Sales Tax Cash Rural Fire	\$1,870,499	\$1,710,892
1400 Community Development Block Grant	\$600,000	\$600,000
1566 American Rescue Plan Act	\$117,825	\$358,705
1570 LATCF	\$20,000	\$158,555
1574 Sheriff's Funding Assistance Grant	\$300,000	\$288,389
Court Clk Rec Mgmt & Preservation	\$29,483	\$1,373
Excess Resale	\$173,805	\$65,666
Law Library	\$32,095	\$17,749
Seizure of Property	\$14,647	\$105,692
Tax Refund	\$0	\$13,631
Sub Total:	\$7,961,987	\$8,046,265
<i>Totals</i>	\$21,356,358	\$19,068,429

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Caddo County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$3,788,185	\$3,311,705
04 County Sheriff		\$1,037,909
06 County Treasurer		\$220,809
08 County Commissioners		\$27,570
10 County Clerk		\$360,857
14 Court Clerk		\$285,009
16 County Assessor		\$291,343
17 Revaluation of Real Property		\$342,632
20 General Government		\$175,955
21 Excise / Equalization Board		\$6,137
22 County Election Expense		\$107,147
Jail - General		\$353,964
Juvenile Shelter Bureau		\$102,371
Highway Fund	\$10,651,105	\$6,571,214
Cash Funds		
1103 County Bridge and Rd Improvement	\$676,577	\$752,953
1201 911 Cash	\$625,643	\$686,692
1204 Assessor Fee	\$4,806	\$1,530
1208 County Clerk Mech. Lien Fee	\$85,125	\$28,975
1209 County Clerk Preservation	\$107,001	\$60,388
1211 Court Funded Payroll	\$63,244	\$61,832
1212 Emergency Management	\$17,850	\$5,654
1214 Free Fair	\$29,441	\$1,968
1218 Local EM Planning Comm (LEPC)	\$2,000	\$759
1220 Resale Property	\$112,608	\$52,263
1221 Reward Fund	\$12,984	\$0
1223 Sheriff Commissary	\$65,390	\$52,238
1225 Sheriff Drug Forfeiture	\$0	\$2,341
1226 Sheriff Service Fee	\$767,610	\$863,505
1230 Treasurer Mortgage Certification Fee	\$5,462	\$5,990
1235 Donation	\$2,051,953	\$1,194,589
1241 Rental of County Property	\$4,459	\$911
1251 Opioid Abatement Settlement	\$210,322	\$75,000
1301 Use Tax Cash	\$847,009	\$839,935
1303 Sales Tax - Ambulance	\$597,862	\$605,591
1305 Courthouse Improvement-ST	\$156,309	\$167,732

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Caddo County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1308 Sales Tax Cash OSU Extension	\$109,482	\$130,545
1309 Sales Tax Cash Fair Improvement	\$18,066	\$11,940
1310 Sales Tax Cash Fair	\$191,578	\$151,797
1311 Sales Tax Cash General Government	\$396,247	\$501,356
1312 Sales Tax Cash Health Dept.	\$18,065	\$15,309
1319 Sales Tax Cash Sheriff	\$133,756	\$107,153
1321 Sales Tax Cash Rural Fire	\$181,496	\$92,200
1322 Sales Tax Cash Senior Citizens	\$132,383	\$135,725
1331 Sales Tax Cash Jail Debt	\$1,793,585	\$1,797,374
1450 BIA Grant	\$2,893,051	\$2,893,051
1566 American Rescue Plan Act	\$223,626	\$1,705,707
1570 LATCF	\$0	\$52,901
1574 Sheriff's Funding Assistance Grant	\$250,000	\$123,250
Bureau of Indian Affairs	\$2,893,051	\$2,893,051
Court Clk Rec Mgmt & Preservation	\$11,245	\$0
Excess Resale	\$7,476	\$0
Law Library	\$17,513	\$16,889
Sub Total:	\$15,714,273	\$16,089,094
Totals	\$30,153,563	\$25,972,013

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Canadian County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$32,471,290	\$33,663,526
02 District Attorney		\$60,010
04 County Sheriff		\$7,538,223
06 County Treasurer		\$683,847
08 County Commissioners		\$584,351
09 Co. Comm. OSU Extension		\$434,064
10 County Clerk		\$1,264,546
14 Court Clerk		\$1,569,901
16 County Assessor		\$1,222,245
17 Revaluation of Real Property		\$1,144,276
20 General Government		\$13,986,032
21 Excise / Equalization Board		\$5,164
22 County Election Expense		\$593,388
28 Charity		\$2,300
34 Emergency Management		\$143,892
82 Co. Audit Budget Account		\$6,414
84 Free Fair Budget Account		\$179,149
Expo		\$240,840
Jail - General		\$4,004,884
Highway Fund	\$35,859,407	\$20,647,904
Cash Funds		
1103 County Bridge and Rd Improvement	\$535,493	\$1,125,581
1204 Assessor Fee	\$3,152	\$0
1205 Visual Inspection	\$0	\$85,650
1208 County Clerk Mech. Lien Fee	\$170,873	\$159,507
1209 County Clerk Preservation	\$2,204,381	\$84,735
1212 Emergency Management	\$5,800	\$18,191
1213 Flood Plain Fund	\$10,349	\$4,176
1214 Free Fair	\$40,463	\$10,952
1217 Juvenile Detention Cash	\$1,437,286	\$392,495
1220 Resale Property	\$1,327,728	\$669,186
1223 Sheriff Commissary	\$277,077	\$320,965
1225 Sheriff Drug Forfeiture	\$216,906	\$24,955
1226 Sheriff Service Fee	\$2,003,444	\$2,159,068
1227 Sheriff Training Fund	\$0	\$1,050
1229 Trash COP	\$311	\$0
1230 Treasurer Mortgage Certification Fee	\$41,455	\$15,828

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Canadian County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1235 Donation	\$18,161	\$0
1243 Sheriff - Equitable Sharing DOJ	\$168,881	\$120,504
1251 Opioid Abatement Settlement	\$125,306	\$0
1253 County Community Safety Investment (CCSI)	\$409,587	\$0
1301 Use Tax Cash	\$2,562,819	\$3,291,330
1317 Sales Tax Cash Juvenile Detention	\$10,613,725	\$10,102,722
1503 Sheriff VAWA	\$86,807	\$87,507
1566 American Rescue Plan Act	\$106,090	\$794,590
1570 LATCF	\$0	\$50,000
1574 Sheriff's Funding Assistance Grant	\$300,000	\$298,700
991 Supervision Fees	\$0	\$1,203
Court Clerk Revolving	\$0	\$12,419
Court Clk Rec Mgmt & Preservation	\$89,510	\$58,950
Drug Court	\$58,747	\$72,541
Excess Resale	\$78,789	\$35,580
Mental Health	\$61,010	\$29,518
Tax Refund	\$414	\$1,030,094
Sub Total:	\$22,954,564	\$21,057,998
Totals	\$91,285,260	\$75,369,427

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Carter County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$9,866,160	\$8,445,970
02 District Attorney		\$39,207
04 County Sheriff		\$1,447,410
06 County Treasurer		\$306,278
08 County Commissioners		\$322,608
09 Co. Comm. OSU Extension		\$177,192
10 County Clerk		\$695,888
14 Court Clerk		\$424,644
16 County Assessor		\$205,342
17 Revaluation of Real Property		\$715,224
20 General Government		\$2,220,849
21 Excise / Equalization Board		\$8,911
22 County Election Expense		\$140,532
82 Co. Audit Budget Account		\$6,844
83 Cemetary Budget Account		\$4,200
84 Free Fair Budget Account		\$10,000
Jail - General		\$1,720,842
Highway Fund	\$15,672,743	\$9,093,286
Cash Funds		
1103 County Bridge and Rd Improvement	\$541,314	\$1,498,819
1201 911 Cash	\$377,825	\$292,450
1204 Assessor Fee	\$8,751	\$211
1208 County Clerk Mech. Lien Fee	\$46,397	\$30,866
1209 County Clerk Preservation	\$129,770	\$3,415
1211 Court Funded Payroll	\$254,555	\$255,482
1212 Emergency Management	\$23,250	\$14,616
1220 Resale Property	\$688,646	\$287,320
1221 Reward Fund	\$98	\$0
1223 Sheriff Commissary	\$185,014	\$138,481
1225 Sheriff Drug Forfeiture	\$33,151	\$6,432
1226 Sheriff Service Fee	\$1,032,886	\$854,194
1227 Sheriff Training Fund	\$2,000	\$0
1230 Treasurer Mortgage Certification Fee	\$7,865	\$4,249
1232- Sheriff Drug Buy	\$0	\$4,800
1235 Donation	\$21,800	\$6,897
1251 Opioid Abatement Settlement	\$131,399	\$0
1301 Use Tax Cash	\$547,804	\$329,457

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Carter County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1311 Sales Tax Cash General Government	\$5,400,737	\$5,017,053
1313 Sales Tax Cash Roads & Bridges	\$3,093,171	\$2,559,333
1321 Sales Tax Cash Rural Fire	\$1,532,895	\$986,585
1324 Sales Tax Cash Schools	\$2,919,970	\$2,878,717
1566 American Rescue Plan Act	\$2,163,635	\$2,161,945
1574 Sheriff's Funding Assistance Grant	\$300,000	\$299,981
Court Clk Rec Mgmt & Preservation	\$44,196	\$12,067
Drug Court	\$101,630	\$111,422
Law Library	\$25,085	\$23,308
Sub Total:	\$19,613,844	\$17,778,101
Totals	\$45,152,746	\$35,317,358

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Cherokee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$5,811,831	\$5,715,016
04 County Sheriff		\$2,281,451
06 County Treasurer		\$235,175
08 County Commissioners		\$321,029
10 County Clerk		\$484,169
14 Court Clerk		\$706,730
16 County Assessor		\$172,018
17 Revaluation of Real Property		\$578,775
20 General Government		\$689,598
21 Excise / Equalization Board		\$13,593
22 County Election Expense		\$232,479
Highway Fund	\$8,055,611	\$4,084,510
Cash Funds		
1103 County Bridge and Rd Improvement	\$530,114	\$883,330
1204 Assessor Fee	\$2,447	\$0
1208 County Clerk Mech. Lien Fee	\$22,068	\$20,220
1209 County Clerk Preservation	\$88,372	\$75,437
1213 Flood Plain Fund	\$24,700	\$26,723
1220 Resale Property	\$461,340	\$252,361
1221 Reward Fund	\$274	\$0
1225 Sheriff Drug Forfeiture	\$3,623	\$11
1226 Sheriff Service Fee	\$189,634	\$234,382
1228 Solid Waste Management	\$360,705	\$249,895
1230 Treasurer Mortgage Certification Fee	\$9,385	\$5,440
1235 Donation	\$82,205	\$99,101
1241 Rental of County Property	\$42,070	\$27,336
1251 Opioid Abatement Settlement	\$162,845	\$105,357
1253 County Community Safety Investment (CCSI)	\$155,936	\$138,124
1301 Use Tax Cash	\$2,013,118	\$1,632,895
1302 Sales Tax Lodging Tax	\$256,070	\$220,717
1311 Sales Tax Cash General Government	\$1,430,987	\$1,322,368
1313 Sales Tax Cash Roads & Bridges	\$2,861,783	\$2,921,348
1315 Sales Tax Cash Jail Maintenance	\$2,844,970	\$2,811,253
1319 Sales Tax Cash Sheriff	\$853,491	\$601,120
1321 Sales Tax Cash Rural Fire	\$1,570,617	\$1,587,671
1425 REAP Grant	\$43,517	\$90,017

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Cherokee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1450 BIA Grant	\$2,316,431	\$2,316,431
1530 NACCHO	\$0	\$1,305
1565 COVID Aid and Relief (CARES)	\$0	\$80,332
1566 American Rescue Plan Act	\$62,127	\$226,169
1570 LATCF	\$240,000	\$125,504
1574 Sheriff's Funding Assistance Grant	\$250,000	\$250,000
Court Clk Rec Mgmt & Preservation	\$25,197	\$3,631
Excess Resale	\$268,538	\$3,814
Law Library	\$17,961	\$18,570
Mental Health	\$310	\$6,246
Sales Tax Cash Grant Matching	\$1,258,163	\$1,290,569
Tax Refund	\$964	\$18,942
Sub Total:	\$18,449,961	\$17,646,621
Totals	\$32,317,403	\$27,446,147

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Choctaw County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$2,351,785	\$2,009,512
02 District Attorney		\$4,999
04 County Sheriff		\$338,327
06 County Treasurer		\$97,059
08 County Commissioners		\$110,387
10 County Clerk		\$133,327
14 Court Clerk		\$134,495
16 County Assessor		\$67,959
17 Revaluation of Real Property		\$240,029
20 General Government		\$689,771
21 Excise / Equalization Board		\$6,895
22 County Election Expense		\$93,911
34 Emergency Management		\$70,024
84 Free Fair Budget Account		\$19,735
87 Library Budget Account		\$2,593
Highway Fund	\$4,323,308	\$2,142,613
Cash Funds		
1103 County Bridge and Rd Improvement	\$423,388	\$322,327
1201 911 Cash	\$264,544	\$234,264
1204 Assessor Fee	\$1,307	\$0
1208 County Clerk Mech. Lien Fee	\$7,820	\$1,696
1209 County Clerk Preservation	\$29,680	\$60,501
1211 Court Funded Payroll	\$111,348	\$102,272
1212 Emergency Management	\$4,400	\$3,001
1214 Free Fair	\$1,850	\$1,200
1220 Resale Property	\$177,164	\$171,620
1223 Sheriff Commissary	\$100,000	\$106,841
1226 Sheriff Service Fee	\$645,981	\$682,923
1230 Treasurer Mortgage Certification Fee	\$2,020	\$1,552
1235 Donation	\$113,384	\$29,389
1251 Opioid Abatement Settlement	\$41,575	\$1,967
1303 Sales Tax - Ambulance	\$268,411	\$243,188
1308 Sales Tax Cash OSU Extension	\$71,576	\$42,142
1311 Sales Tax Cash General Government	\$344,031	\$193,057
1313 Sales Tax Cash Roads & Bridges	\$682,019	\$609,715
1314 Sales Tax Cash Hospital	\$1,361,329	\$1,206,408

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Choctaw County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1318 Sales Tax Cash Library	\$35,788	\$44,031
1319 Sales Tax Cash Sheriff	\$268,411	\$258,787
1321 Sales Tax Cash Rural Fire	\$465,298	\$357,344
1325 Economic Development - ST	\$164,393	\$38,845
1400 Community Development Block Grant	\$0	\$612
1425 REAP Grant	\$384,091	\$384,322
1566 American Rescue Plan Act	\$1,768	\$997,747
1570 LATCF	\$0	\$69,522
1574 Sheriff's Funding Assistance Grant	\$150,000	\$123,717
Court Clk Rec Mgmt & Preservation	\$9,035	\$0
Law Library	\$16,486	\$16,486
Sales Tax - Beaver City Transit Bus	\$13,557	\$5,126
Sub Total:	\$6,160,653	\$6,310,605
Totals	\$12,835,746	\$10,462,730

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Cimarron County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$1,272,002	\$1,255,155
04 County Sheriff		\$409,024
06 County Treasurer		\$79,122
09 Co. Comm. OSU Extension		\$2,741
10 County Clerk		\$88,484
14 Court Clerk		\$85,901
16 County Assessor		\$88,834
17 Revaluation of Real Property		\$58,435
20 General Government		\$320,763
21 Excise / Equalization Board		\$4,165
22 County Election Expense		\$70,441
28 Charity		\$17,225
34 Emergency Management		\$505
82 Co. Audit Budget Account		\$2,055
87 Library Budget Account		\$27,460
Highway Fund	\$8,496,290	\$4,161,894
Cash Funds		
1103 County Bridge and Rd Improvement	\$386,002	\$574,321
1201 911 Cash	\$300	\$48,772
1204 Assessor Fee	\$2,664	\$1,534
1208 County Clerk Mech. Lien Fee	\$2,337	\$2,770
1209 County Clerk Preservation	\$7,810	\$6,259
1211 Court Funded Payroll	\$34,801	\$34,801
1212 Emergency Management	\$12,763	\$17,639
1218 Local EM Planning Comm (LEPC)	\$2,050	\$160
1220 Resale Property	\$23,042	\$44,742
1225 Sheriff Drug Forfeiture	\$0	\$115
1226 Sheriff Service Fee	\$62,150	\$49,253
1230 Treasurer Mortgage Certification Fee	\$510	\$193
1235 Donation	\$1,000	\$33,606
1251 Opioid Abatement Settlement	\$7,817	\$0
1301 Use Tax Cash	\$216,498	\$27,667
1302 Sales Tax Lodging Tax	\$25,728	\$17,526
1306 Sales Tax Cash Courthouse Maintenance	\$85,787	\$70,679
1308 Sales Tax Cash OSU Extension	\$14,181	\$9,284
1310 Sales Tax Cash Fair	\$12,738	\$12,240

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Cimarron County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1314 Sales Tax Cash Hospital	\$364,435	\$351,246
1318 Sales Tax Cash Library	\$12,846	\$11,594
1566 American Rescue Plan Act	\$36,205	\$151,090
1570 LATCF	\$23,025	\$21,460
1574 Sheriff's Funding Assistance Grant	\$150,645	\$149,889
Court Clk Rec Mgmt & Preservation	\$788	\$0
Excess Resale	\$7,040	\$0
Law Library	\$2,808	\$3,249
Seizure of Property	\$1,585	\$2,586
Sub Total:	\$1,497,555	\$1,642,672
Totals	\$11,265,847	\$7,059,721

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Cleveland County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$37,548,716	\$38,711,402
02 District Attorney		\$695,911
04 County Sheriff		\$11,747,640
06 County Treasurer		\$2,117,647
08 County Commissioners		\$880,466
09 Co. Comm. OSU Extension		\$445,016
10 County Clerk		\$2,353,970
14 Court Clerk		\$2,175,207
16 County Assessor		\$1,670,245
17 Revaluation of Real Property		\$1,906,530
19 District Court		\$79,603
20 General Government		\$5,852,064
21 Excise / Equalization Board		\$6,766
22 County Election Expense		\$1,173,581
23 Insurance/ Benefits		\$671,766
24 Purchasing Agent		\$148,424
34 Emergency Management		\$131,678
56 Fairgrounds		\$581,276
80 Highway Budget Account		\$4,641,586
82 Co. Audit Budget Account		\$103,345
84 Free Fair Budget Account		\$133,337
Building M & O		\$1,583,043
Capital Improvement - General		\$347,559
Early Settlement - N.E.		\$103,525
Information Technology		\$550,213
Wellness Center		\$158,769
Highway Fund	\$13,253,872	\$6,780,176
Cash Funds		
1103 County Bridge and Rd Improvement	\$4,580,001	\$883,540
1204 Assessor Fee	\$31,908	\$0
1208 County Clerk Mech. Lien Fee	\$680,826	\$70,608
1209 County Clerk Preservation	\$1,442,769	\$937,789
1214 Free Fair	\$1,650,184	\$160,528
1215 Free Fair Building	\$32,282	\$29,812
1218 Local EM Planning Comm (LEPC)	\$21,605	\$0
1220 Resale Property	\$7,359,907	\$655,310
1223 Sheriff Commissary	\$451,824	\$889,342
1226 Sheriff Service Fee	\$400,414	\$2,553,588
1230 Treasurer Mortgage Certification Fee	\$856,924	\$11,120

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Cleveland County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1231 Wellness Program	\$400	\$0
1235 Donation	\$47,666	\$500
1251 Opioid Abatement Settlement	\$119,824	\$21,273
1253 County Community Safety Investment (CCSI)	\$454,456	\$472,613
1503 Sheriff VAWA	\$34,233	\$0
1504 Alien Assit Program (SCAAP)	\$8,786	\$2,070
1565 COVID Aid and Relief (CARES)	\$129	\$0
1566 American Rescue Plan Act	\$36,299,793	\$14,204,297
1567 Emergency Rental Assistance (ERA) Grant 1	\$5,357	\$0
1568 Emergency Rental Assistance (ERA) Grant 2	\$68,844	\$0
1570 LATCF	\$100,000	\$0
Child Abuse Fund	\$5,913	\$0
Court Clerk Revolving	\$20,783	\$20,470
Court Clk Rec Mgmt & Preservation	\$694,824	\$347,997
District Attorney Revolving	\$13,864	\$6,165
Farm Market	\$50,043	\$46,453
Juvenile Drug Court	\$94,137	\$70,833
Mental Health	\$31,764	\$46,022
Sales Tax - Public Safety	\$1,205	\$2,676,919
Sales Tax Gov't Bldg. Authority-Jail	\$556,542	\$6,857,439
Sheriff SPEC Fund	\$715	\$0
Sub Total:	\$56,117,922	\$30,964,688
Totals	\$106,920,511	\$76,456,266

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

Coal County	Total Revenue	Total Expenditures
General Fund	\$2,237,994	\$2,000,812
04 County Sheriff		\$429,695
06 County Treasurer		\$109,700
08 County Commissioners		\$235,462
10 County Clerk		\$173,088
14 Court Clerk		\$145,473
16 County Assessor		\$115,258
17 Revaluation of Real Property		\$101,209
20 General Government		\$134,204
21 Excise / Equalization Board		\$5,854
22 County Election Expense		\$61,097
23 Insurance/ Benefits		\$394,227
82 Co. Audit Budget Account		\$70,519
Boarding of Prisoners		\$19,988
Community Building		\$5,037
Highway Fund	\$4,083,874	\$2,701,853
Cash Funds		
1103 County Bridge and Rd Improvement	\$339,069	\$178,986
1201 911 Cash	\$137,111	\$95,735
1204 Assessor Fee	\$1,611	\$0
1208 County Clerk Mech. Lien Fee	\$8,408	\$19,815
1209 County Clerk Preservation	\$19,927	\$19,374
1212 Emergency Management	\$3,255	\$3,100
1220 Resale Property	\$67,984	\$61,718
1226 Sheriff Service Fee	\$175,583	\$212,362
1228 Solid Waste Management	\$6,146	\$7,614
1230 Treasurer Mortgage Certification Fee	\$820	\$1,755
1232- Sheriff Drug Buy	\$400	\$400
1233 DA Drug Court	\$31,450	\$42,928
1235 Donation	\$43,770	\$34,871
1251 Opioid Abatement Settlement	\$20,311	\$0
1252 Juuls E-Sig Settlement	\$2,105	\$0
1301 Use Tax Cash	\$520,063	\$671,713
1302 Sales Tax Lodging Tax	\$219	\$0
1304 Sales Tax EMS	\$77,262	\$54,307
1305 Courthouse Improvement-ST	\$115,047	\$25,413

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Coal County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1308 Sales Tax Cash OSU Extension	\$39,987	\$31,183
1311 Sales Tax Cash General Government	\$197,393	\$276,436
1314 Sales Tax Cash Hospital	\$640,795	\$623,291
1319 Sales Tax Cash Sheriff	\$159,999	\$176,977
1320 Sales Tax Cash Solid Waste	\$19,346	\$21,661
1321 Sales Tax Cash Rural Fire	\$39,678	\$44,277
1322 Sales Tax Cash Senior Citizens	\$41,004	\$56,581
1400 Community Development Block Grant	\$301	\$0
1425 REAP Grant	\$212,131	\$209,839
1505 Fire Management Assistance Grant (FMAG)	\$0	\$61,407
1566 American Rescue Plan Act	\$14,823	\$44,171
1570 LATCF	\$0	\$16,789
1574 Sheriff's Funding Assistance Grant	\$150,000	\$136,285
Court Clk Rec Mgmt & Preservation	\$2,911	\$0
Excess Resale	\$64,929	\$0
Fire Department	\$0	\$470
Law Library	\$8,496	\$8,559
Tax Refund	\$0	\$5,680,042
Sub Total:	\$3,162,332	\$8,818,057
Totals	\$9,484,200	\$13,520,722

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Comanche County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$11,295,157	\$11,612,112
02 District Attorney		\$134,346
04 County Sheriff		\$2,600,160
06 County Treasurer		\$325,698
08 County Commissioners		\$532,469
09 Co. Comm. OSU Extension		\$154,752
10 County Clerk		\$669,070
14 Court Clerk		\$937,258
16 County Assessor		\$429,753
17 Revaluation of Real Property		\$831,058
20 General Government		\$2,106,310
21 Excise / Equalization Board		\$15,359
22 County Election Expense		\$246,762
28 Charity		\$8,375
34 Emergency Management		\$263,223
82 Co. Audit Budget Account		\$87,718
84 Free Fair Budget Account		\$344,126
87 Library Budget Account		\$60,000
89 Co. Hospital Budget Account		\$219,295
90 Juvenile Services		\$285,377
Emergency 911 - General		\$858,990
Juvenile Shelter Bureau		\$502,013
Highway Fund	\$8,681,671	\$6,389,247
Cash Funds		
1103 County Bridge and Rd Improvement	\$701,693	\$543,073
1204 Assessor Fee	\$4,869	\$4,749
1208 County Clerk Mech. Lien Fee	\$32,941	\$25,398
1209 County Clerk Preservation	\$203,904	\$224,375
1211 Court Funded Payroll	\$503,086	\$480,874
1212 Emergency Management	\$289,223	\$294,957
1214 Free Fair	\$10,364	\$10,364
1217 Juvenile Detention Cash	\$1,834,119	\$1,876,565
1218 Local EM Planning Comm (LEPC)	\$1,000	\$0
1220 Resale Property	\$1,397,362	\$422,281
1225 Sheriff Drug Forfeiture	\$15,329	\$10,857
1226 Sheriff Service Fee	\$274,277	\$310,212
1227 Sheriff Training Fund	\$0	\$298
1230 Treasurer Mortgage Certification Fee	\$18,170	\$19,736

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Comanche County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1235 Donation	\$16,300	\$1,515
1251 Opioid Abatement Settlement	\$676,440	\$179,080
1253 County Community Safety Investment (CCSI)	\$405,736	\$405,736
1301 Use Tax Cash	\$1,414,933	\$4,189,906
1310 Sales Tax Cash Fair	\$329,742	\$330,440
1311 Sales Tax Cash General Government	\$210,201	\$0
1315 Sales Tax Cash Jail Maintenance	\$4,884,708	\$4,894,957
1319 Sales Tax Cash Sheriff	\$339,244	\$485,351
1321 Sales Tax Cash Rural Fire	\$334,531	\$351,078
1325 Economic Development - ST	\$183,284	\$187,410
1526 Safe Oklahoma - AG	\$11,924	\$14,627
1529 - Comanche Co. FEMA Grant Fund	\$18,750	\$0
1562 - Comanche Tribe, Joint Project	\$518,548	\$2,103,893
1566 American Rescue Plan Act	\$1,599,489	\$6,468,688
1570 LATCF	\$0	\$193,244
1574 Sheriff's Funding Assistance Grant	\$300,000	\$289,552
Court Clk Rec Mgmt & Preservation	\$69,295	\$51,022
Department of Justice	\$64,067	\$16,246
Drug Court	\$11,749	\$8,408
Election Board Donation	\$39,619	\$117,000
Excess Resale	\$393,278	\$560,626
Law Library	\$61,884	\$70,931
Mental Health	\$11,442	\$0
Tax Refund	\$9,783	\$127,017
Sub Total:	\$17,191,282	\$25,270,466
Totals	\$37,168,110	\$43,271,825

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Cotton County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$2,030,606	\$2,270,783
02 District Attorney		\$5,000
04 County Sheriff		\$81,500
06 County Treasurer		\$96,025
10 County Clerk		\$149,568
14 Court Clerk		\$90,921
16 County Assessor		\$97,656
17 Revaluation of Real Property		\$111,239
20 General Government		\$538,355
21 Excise / Equalization Board		\$6,089
22 County Election Expense		\$71,730
34 Emergency Management		\$39,627
Ambulance Service		\$18,000
Sales Tax - County Audit Budget		\$8,711
Sales Tax - Free Fair		\$15,862
Sales Tax - General Government		\$189,776
Sales Tax - Insurance Benefits		\$341,845
Sales Tax - OSU Extension		\$71,356
Sales Tax - Sheriff		\$337,523
Highway Fund	\$5,075,759	\$2,575,229
Cash Funds		
1103 County Bridge and Rd Improvement	\$279,689	\$134,618
1201 911 Cash	\$22	\$22
1204 Assessor Fee	\$1,215	\$225
1207 CAMA Fund	\$0	\$89
1208 County Clerk Mech. Lien Fee	\$3,142	\$3,131
1209 County Clerk Preservation	\$11,140	\$15,601
1211 Court Funded Payroll	\$127,513	\$124,082
1212 Emergency Management	\$25,092	\$20,044
1214 Free Fair	\$32,974	\$25,160
1218 Local EM Planning Comm (LEPC)	\$2,000	\$1,210
1220 Resale Property	\$83,042	\$87,359
1223 Sheriff Commissary	\$15,072	\$15,707
1225 Sheriff Drug Forfeiture	\$53,685	\$52,865
1226 Sheriff Service Fee	\$230,914	\$242,894
1230 Treasurer Mortgage Certification Fee	\$1,030	\$250
1235 Donation	\$32,520	\$31,518

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Cotton County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1240 Indigent Fund	\$10,200	\$5,930
1253 County Community Safety Investment (CCSI)	\$19,979	\$0
1566 American Rescue Plan Act	\$155	\$0
1570 LATCF	\$49	\$77,769
1574 Sheriff's Funding Assistance Grant	\$150,000	\$149,803
Court Clk Rec Mgmt & Preservation	\$2,743	\$0
Excess Resale	\$2,540	\$13,086
Law Library	\$11,134	\$11,086
Sub Total:	\$1,095,850	\$1,012,447
Totals	\$8,202,215	\$5,858,459

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Craig County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$4,973,500	\$4,506,383
04 County Sheriff		\$412,415
06 County Treasurer		\$133,655
08 County Commissioners		\$39,524
10 County Clerk		\$213,659
14 Court Clerk		\$175,415
16 County Assessor		\$77,661
17 Revaluation of Real Property		\$223,440
20 General Government		\$328,843
21 Excise / Equalization Board		\$2,028
22 County Election Expense		\$99,541
23 Insurance/ Benefits		\$519,132
34 Emergency Management		\$87,001
Sales Tax - Ambulance		\$294,884
Sales Tax - Co. Extension & 4H		\$34,346
Sales Tax - Free Fair		\$35,000
Sales Tax - General Government		\$103,276
Sales Tax - Highway		\$1,521,304
Sales Tax - Juvenile Shelter/Bureau		\$2,200
Highway Fund	\$4,309,733	\$2,611,193
Cash Funds		
1103 County Bridge and Rd Improvement	\$943,792	\$919,237
1204 Assessor Fee	\$1,805	\$2,455
1208 County Clerk Mech. Lien Fee	\$3,168	\$5,723
1209 County Clerk Preservation	\$28,310	\$22,986
1211 Court Funded Payroll	\$170,785	\$172,884
1212 Emergency Management	\$31,450	\$17,133
1213 Flood Plain Fund	\$50	\$50
1217 Juvenile Detention Cash	\$0	\$196
1218 Local EM Planning Comm (LEPC)	\$2,000	\$453
1220 Resale Property	\$126,289	\$98,466
1223 Sheriff Commissary	\$167,751	\$153,779
1226 Sheriff Service Fee	\$1,113,825	\$898,922
1230 Treasurer Mortgage Certification Fee	\$2,185	\$2,544
1232- Sheriff Drug Buy	\$0	\$1,000
1235 Donation	\$2,700	\$67,088
1251 Opioid Abatement Settlement	\$23,989	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Craig County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1305 Courthouse Improvement-ST	\$1,951,898	\$1,751,260
1566 American Rescue Plan Act	\$177	\$79,500
1571 Federal Tribble Transportation Program	\$200,347	\$0
1574 Sheriff's Funding Assistance Grant	\$150,000	\$103,300
Court Clk Rec Mgmt & Preservation	\$8,200	\$778
Drug Court	\$46,590	\$54,164
Excess Resale	\$9,212	\$17,869
Law Library	\$15,437	\$15,350
Mental Health	\$22,457	\$6,727
Senior Companion Program	\$0	\$252
Tax Refund	\$0	\$291
Sub Total:	\$5,022,415	\$4,392,406
Totals	\$14,305,648	\$11,509,982

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Creek County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$10,226,146	\$9,102,039
02 District Attorney		\$46,555
04 County Sheriff		\$2,762,955
06 County Treasurer		\$452,997
08 County Commissioners		\$124,624
09 Co. Comm. OSU Extension		\$198,130
10 County Clerk		\$349,208
14 Court Clerk		\$497,861
16 County Assessor		\$363,202
17 Revaluation of Real Property		\$578,864
20 General Government		\$1,892,302
21 Excise / Equalization Board		\$9,561
22 County Election Expense		\$226,893
23 Insurance/ Benefits		\$871,502
24 Purchasing Agent		\$63,547
28 Charity		\$7,498
34 Emergency Management		\$109,177
82 Co. Audit Budget Account		\$2,600
84 Free Fair Budget Account		\$384,532
Building M & O		\$46,268
Metro. Planning Comm.		\$113,763
Highway Fund	\$7,447,729	\$5,667,509
Cash Funds		
1103 County Bridge and Rd Improvement	\$547,210	\$363,754
1201 911 Cash	\$596,045	\$280,801
1204 Assessor Fee	\$8,572	\$528
1208 County Clerk Mech. Lien Fee	\$34,342	\$5,301
1209 County Clerk Preservation	\$142,750	\$121,390
1211 Court Funded Payroll	\$233,100	\$234,997
1212 Emergency Management	\$13,796	\$8,562
1213 Flood Plain Fund	\$140	\$1,737
1214 Free Fair	\$244,199	\$171,534
1219 Planning/Zoning	\$24,436	\$16,727
1220 Resale Property	\$905,645	\$398,128
1223 Sheriff Commissary	\$240,473	\$154,155
1226 Sheriff Service Fee	\$1,018,491	\$836,193
1229 Trash COP	\$25,333	\$9,503
1230 Treasurer Mortgage Certification Fee	\$11,970	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Creek County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1235 Donation	\$139,813	\$14,052
1237 Insurance	\$40,000	\$36,285
1251 Opioid Abatement Settlement	\$460,271	\$141,128
1253 County Community Safety Investment (CCSI)	\$228,853	\$152,569
1301 Use Tax Cash	\$2,317,929	\$2,362,123
1305 Courthouse Improvement-ST	\$1,298,491	\$1,284,373
1313 Sales Tax Cash Roads & Bridges	\$2,911,683	\$2,235,466
1315 Sales Tax Cash Jail Maintenance	\$2,604,216	\$2,818,391
1317 Sales Tax Cash Juvenile Detention	\$1,755,127	\$1,612,261
1321 Sales Tax Cash Rural Fire	\$1,388,543	\$1,031,730
1425 REAP Grant	\$120,000	\$120,000
1526 Safe Oklahoma - AG	\$35,600	\$21,686
1566 American Rescue Plan Act	\$679,120	\$2,728,746
1570 LATCF	\$2,893	\$0
1572 Oklahoma Highway Safety Grant	\$11,870	\$1,623
1574 Sheriff's Funding Assistance Grant	\$300,000	\$299,690
Court Clk Rec Mgmt & Preservation	\$41,848	\$21,353
Drug Court	\$257,003	\$182,513
Excess Resale	\$227,068	\$330,003
Law Library	\$37,235	\$35,654
Mental Health	\$60,000	\$74,554
Tax Refund	\$0	\$74,982
Sub Total:	\$18,964,065	\$18,182,491
Totals	\$36,637,940	\$32,952,039

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Custer County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$5,512,566	\$3,764,543
02 District Attorney		\$38,455
04 County Sheriff		\$1,696,750
06 County Treasurer		\$223,658
08 County Commissioners		\$234,608
10 County Clerk		\$363,864
14 Court Clerk		\$471,948
16 County Assessor		\$179,149
17 Revaluation of Real Property		\$160,406
20 General Government		\$89,315
21 Excise / Equalization Board		\$5,986
22 County Election Expense		\$163,519
34 Emergency Management		\$134,561
82 Co. Audit Budget Account		\$2,323
Highway Fund	\$14,630,933	\$6,584,344
Cash Funds		
1103 County Bridge and Rd Improvement	\$391,539	\$186,879
1204 Assessor Fee	\$11,991	\$4,186
1208 County Clerk Mech. Lien Fee	\$107,319	\$43,337
1209 County Clerk Preservation	\$118,190	\$63,808
1213 Flood Plain Fund	\$4,275	\$195
1214 Free Fair	\$30,927	\$25,000
1218 Local EM Planning Comm (LEPC)	\$48,960	\$51,158
1220 Resale Property	\$434,035	\$177,798
1223 Sheriff Commissary	\$201,977	\$170,491
1226 Sheriff Service Fee	\$790,147	\$896,301
1230 Treasurer Mortgage Certification Fee	\$4,150	\$1,647
1235 Donation	\$4,512	\$11,272
1251 Opioid Abatement Settlement	\$189,220	\$62,500
1253 County Community Safety Investment (CCSI)	\$190,806	\$71,552
1301 Use Tax Cash	\$1,803,652	\$1,528,203
1308 Sales Tax Cash OSU Extension	\$256,476	\$264,587
1310 Sales Tax Cash Fair	\$112,283	\$124,503
1311 Sales Tax Cash General Government	\$1,595,150	\$1,749,465
1319 Sales Tax Cash Sheriff	\$861,227	\$889,519
1321 Sales Tax Cash Rural Fire	\$230,476	\$305,231

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Custer County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1530 NACCHO	\$0	\$1,862
1566 American Rescue Plan Act	\$1,989	\$1,800,105
1570 LATCF	\$2,984	\$0
1574 Sheriff's Funding Assistance Grant	\$250,000	\$48,333
Court Clk Rec Mgmt & Preservation	\$17,943	\$8,779
DA Incarceration Fund	\$8,222	\$14,000
Law Library	\$16,574	\$16,621
Seizure of Property	\$42,952	\$45,620
Tax Refund	\$0	\$23,197
Sub Total:	\$7,727,976	\$8,586,146
Totals	\$27,871,476	\$18,935,034

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Delaware County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$8,101,385	\$7,766,951
02 District Attorney		\$60,480
04 County Sheriff		\$2,668,925
06 County Treasurer		\$302,475
08 County Commissioners		\$383,005
09 Co. Comm. OSU Extension		\$94,742
10 County Clerk		\$517,342
14 Court Clerk		\$276,889
16 County Assessor		\$352,548
17 Revaluation of Real Property		\$790,640
20 General Government		\$439,010
21 Excise / Equalization Board		\$6,674
22 County Election Expense		\$201,683
23 Insurance/ Benefits		\$825,058
34 Emergency Management		\$118,658
82 Co. Audit Budget Account		\$54,040
84 Free Fair Budget Account		\$15,730
86 Free Fair Add. Imp. Acct.		\$8,916
Building M & O		\$55,991
Emergency 911 - General		\$523,047
Human Resources		\$71,099
Highway Fund	\$5,178,633	\$3,980,310
Cash Funds		
1103 County Bridge and Rd Improvement	\$514,843	\$430,541
1204 Assessor Fee	\$1,644	\$0
1208 County Clerk Mech. Lien Fee	\$25,367	\$708
1209 County Clerk Preservation	\$116,546	\$190,810
1211 Court Funded Payroll	\$218,191	\$213,580
1212 Emergency Management	\$33,560	\$30,883
1213 Flood Plain Fund	\$500	\$0
1220 Resale Property	\$609,130	\$568,546
1223 Sheriff Commissary	\$81,970	\$110,063
1226 Sheriff Service Fee	\$696,021	\$584,396
1227 Sheriff Training Fund	\$0	\$9,781
1230 Treasurer Mortgage Certification Fee	\$14,000	\$4,962
1235 Donation	\$544,703	\$201,784
1251 Opioid Abatement Settlement	\$47,310	\$0
1253 County Community Safety Investment (CCSI)	\$134,373	\$67,187

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Delaware County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1301 Use Tax Cash	\$2,091,183	\$857,070
1306 Sales Tax Cash Courthouse Maintenance	\$885	\$0
1313 Sales Tax Cash Roads & Bridges	\$3,361,622	\$3,829,936
1319 Sales Tax Cash Sheriff	\$1,705,175	\$1,731,997
1320 Sales Tax Cash Solid Waste	\$2,710,619	\$2,710,619
1321 Sales Tax Cash Rural Fire	\$2,413,317	\$2,940,568
1326 Sales Tax-Judgement Debt	\$1,771,493	\$0
1327 Economic Development Authority Trust	\$187,047	\$187,047
1565 COVID Aid and Relief (CARES)	\$0	\$1,730,322
1566 American Rescue Plan Act	\$627,973	\$1,921,320
1574 Sheriff's Funding Assistance Grant	\$300,000	\$297,874
Court Clk Rec Mgmt & Preservation	\$24,301	\$39,389
Excess Resale	\$274,985	\$0
Law Library	\$26,223	\$26,750
Tax Refund	\$55	\$34,154
Sub Total:	\$18,533,037	\$18,720,284
Totals	\$31,813,055	\$30,467,544

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Dewey County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$4,216,480	\$3,501,133
02 District Attorney		\$31,108
04 County Sheriff		\$970,277
06 County Treasurer		\$189,372
08 County Commissioners		\$166,500
09 Co. Comm. OSU Extension		\$26,019
10 County Clerk		\$229,874
14 Court Clerk		\$161,130
16 County Assessor		\$129,855
17 Revaluation of Real Property		\$103,655
20 General Government		\$393,358
21 Excise / Equalization Board		\$3,371
22 County Election Expense		\$110,403
34 Emergency Management		\$61,547
80 Highway Budget Account		\$877,872
82 Co. Audit Budget Account		\$2,734
84 Free Fair Budget Account		\$44,057
Highway Fund	\$12,096,868	\$6,764,313
Cash Funds		
1103 County Bridge and Rd Improvement	\$390,967	\$393,704
1201 911 Cash	\$169,441	\$75,761
1204 Assessor Fee	\$2,497	\$2,821
1208 County Clerk Mech. Lien Fee	\$16,651	\$8,149
1209 County Clerk Preservation	\$35,449	\$15,580
1212 Emergency Management	\$4,000	\$0
1220 Resale Property	\$35,568	\$4,724
1223 Sheriff Commissary	\$35,061	\$33,535
1226 Sheriff Service Fee	\$557,681	\$886,878
1227 Sheriff Training Fund	\$125	\$0
1230 Treasurer Mortgage Certification Fee	\$1,035	\$250
1251 Opioid Abatement Settlement	\$5,684	\$0
1301 Use Tax Cash	\$338,020	\$319,829
1311 Sales Tax Cash General Government	\$1,309,190	\$804,082
1425 REAP Grant	\$157,815	\$157,815
1566 American Rescue Plan Act	\$14,044	\$175,952
1570 LATCF	\$0	\$48,330
1574 Sheriff's Funding Assistance Grant	\$250,000	\$156,813

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Dewey County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Clk Rec Mgmt & Preservation	\$2,340	\$0
Excess Resale	\$1,053	\$0
Hazard Mitigation	\$8,357	\$5,793
Law Library	\$2,740	\$2,634
Sales Tax - Public Safety	\$982,132	\$977,646
Tax Refund	\$3,137	\$947,551
Sub Total:	\$4,322,985	\$5,017,845
Totals	\$20,636,334	\$15,283,291

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Ellis County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$2,875,214	\$2,940,502
02 District Attorney		\$2,662
04 County Sheriff		\$790,356
06 County Treasurer		\$160,500
08 County Commissioners		\$82,599
10 County Clerk		\$209,007
14 Court Clerk		\$157,380
16 County Assessor		\$120,494
17 Revaluation of Real Property		\$141,012
20 General Government		\$1,177,509
21 Excise / Equalization Board		\$5,293
22 County Election Expense		\$87,659
82 Co. Audit Budget Account		\$6,031
Highway Fund	\$13,162,236	\$5,215,114
Cash Funds		
1103 County Bridge and Rd Improvement	\$383,177	\$201,580
1201 911 Cash	\$184,367	\$84,537
1204 Assessor Fee	\$2,603	\$3,403
1208 County Clerk Mech. Lien Fee	\$14,941	\$14,440
1209 County Clerk Preservation	\$32,330	\$16,700
1212 Emergency Management	\$16,885	\$43,648
1218 Local EM Planning Comm (LEPC)	\$2,000	\$895
1220 Resale Property	\$52,522	\$358,963
1223 Sheriff Commissary	\$204	\$0
1226 Sheriff Service Fee	\$387,953	\$356,398
1230 Treasurer Mortgage Certification Fee	\$655	\$875
1303 Sales Tax - Ambulance	\$445,481	\$401,671
1305 Courthouse Improvement-ST	\$139,131	\$229,470
1308 Sales Tax Cash OSU Extension	\$69,565	\$120,563
1310 Sales Tax Cash Fair	\$69,565	\$40,065
1311 Sales Tax Cash General Government	\$1,582,612	\$159,283
1314 Sales Tax Cash Hospital	\$870,436	\$897,863
1321 Sales Tax Cash Rural Fire	\$288,461	\$285,945
1322 Sales Tax Cash Senior Citizens	\$35,554	\$65,285
1425 REAP Grant	\$271,216	\$235,363
1566 American Rescue Plan Act	\$621	\$75,688

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Ellis County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1570 LATCF	\$0	\$12,167
1574 Sheriff's Funding Assistance Grant	\$150,000	\$108,420
Court Clk Rec Mgmt & Preservation	\$2,086	\$0
Law Library	\$1,726	\$1,837
Sub Total:	\$5,004,091	\$3,715,060
Totals	\$21,041,541	\$11,870,676

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

Garfield County	Total Revenue	Total Expenditures
General Fund	\$10,366,715	\$10,970,555
02 District Attorney		\$260,589
04 County Sheriff		\$1,684,923
06 County Treasurer		\$155,706
08 County Commissioners		\$454,831
09 Co. Comm. OSU Extension		\$209,009
10 County Clerk		\$417,427
14 Court Clerk		\$542,922
16 County Assessor		\$320,022
17 Revaluation of Real Property		\$523,867
20 General Government		\$1,147,844
21 Excise / Equalization Board		\$24,205
22 County Election Expense		\$189,031
23 Insurance/ Benefits		\$3,001,459
25 Data Processing		\$97,535
28 Charity		\$260
34 Emergency Management		\$14,073
61 Courthouse Security		\$237,236
82 Co. Audit Budget Account		\$14,975
84 Free Fair Budget Account		\$21,396
Building M & O		\$1,349,879
Juvenile Shelter Bureau		\$303,365
Highway Fund	\$11,153,550	\$7,242,509
Cash Funds		
1103 County Bridge and Rd Improvement	\$480,012	\$31,849
1204 Assessor Fee	\$1,794	\$0
1208 County Clerk Mech. Lien Fee	\$8,304	\$8,312
1209 County Clerk Preservation	\$87,710	\$94,116
1211 Court Funded Payroll	\$134,329	\$142,607
1220 Resale Property	\$566,364	\$203,174
1225 Sheriff Drug Forfeiture	\$3,822	\$700
1226 Sheriff Service Fee	\$381,384	\$386,875
1227 Sheriff Training Fund	\$4,968	\$16,084
1230 Treasurer Mortgage Certification Fee	\$7,705	\$11,352
1235 Donation	\$600	\$0
1237 Insurance	\$173,464	\$175,057
1251 Opioid Abatement Settlement	\$72,569	\$0
1301 Use Tax Cash	\$1,466,159	\$1,276,321

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Garfield County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1315 Sales Tax Cash Jail Maintenance	\$2,649,496	\$2,649,496
1321 Sales Tax Cash Rural Fire	\$1,257,247	\$1,147,624
1526 Safe Oklahoma - AG	\$35,000	\$0
1566 American Rescue Plan Act	\$171,335	\$6,428,801
1574 Sheriff's Funding Assistance Grant	\$300,000	\$275,375
Court Clk Rec Mgmt & Preservation	\$36,163	\$66,608
Drug Court	\$230,241	\$196,051
Excess Resale	\$266,482	\$142,993
Ind. Red Fund	\$60	\$0
Law Library	\$34,906	\$37,875
Sub Total:	\$8,370,114	\$13,291,270
Totals	\$29,890,379	\$31,504,334

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Garvin County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$5,056,711	\$5,809,364
02 District Attorney		\$32,000
04 County Sheriff		\$1,011,059
06 County Treasurer		\$322,310
08 County Commissioners		\$293,027
09 Co. Comm. OSU Extension		\$121,288
10 County Clerk		\$235,695
14 Court Clerk		\$259,199
16 County Assessor		\$291,688
17 Revaluation of Real Property		\$417,535
20 General Government		\$882,010
21 Excise / Equalization Board		\$6,132
22 County Election Expense		\$153,408
23 Insurance/ Benefits		\$1,402,785
24 Purchasing Agent		\$61,845
28 Charity		\$600
34 Emergency Management		\$112,361
82 Co. Audit Budget Account		\$38,169
84 Free Fair Budget Account		\$32,228
Courthouse Security		\$90,862
Safety		\$45,162
Highway Fund	\$19,418,368	\$10,288,144
Cash Funds		
1103 County Bridge and Rd Improvement	\$674,758	\$1,046,119
1201 911 Cash	\$590,171	\$613,271
1204 Assessor Fee	\$2,929	\$3,000
1208 County Clerk Mech. Lien Fee	\$42,932	\$45,770
1209 County Clerk Preservation	\$75,270	\$88,550
1211 Court Funded Payroll	\$125,000	\$173,890
1212 Emergency Management	\$2,000	\$285
1215 Free Fair Building	\$2,250	\$0
1220 Resale Property	\$265,859	\$71,095
1221 Reward Fund	\$100	\$0
1223 Sheriff Commissary	\$162,069	\$147,349
1225 Sheriff Drug Forfeiture	\$22,088	\$1,966
1226 Sheriff Service Fee	\$744,886	\$507,092
1227 Sheriff Training Fund	\$31	\$71
1230 Treasurer Mortgage Certification Fee	\$3,840	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Garvin County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1235 Donation	\$110,403	\$127,774
1251 Opioid Abatement Settlement	\$16,149	\$0
1253 County Community Safety Investment (CCSI)	\$133,152	\$66,576
1301 Use Tax Cash	\$761,450	\$1,000,731
1303 Sales Tax - Ambulance	\$992,425	\$785,290
1307 Sales Tax Emergency Management	\$56,013	\$45,756
1308 Sales Tax Cash OSU Extension	\$51,579	\$29,350
1311 Sales Tax Cash General Government	\$127,700	\$174,360
1313 Sales Tax Cash Roads & Bridges	\$280,674	\$209,576
1319 Sales Tax Cash Sheriff	\$772,517	\$698,624
1321 Sales Tax Cash Rural Fire	\$1,668,558	\$1,560,282
1322 Sales Tax Cash Senior Citizens	\$51,071	\$64,385
1332 Sales Tax Cash 911	\$403,847	\$602,193
1526 Safe Oklahoma - AG	\$13,105	\$13,432
1530 NACCHO	\$0	\$36
1566 American Rescue Plan Act	\$333,717	\$1,284,374
1574 Sheriff's Funding Assistance Grant	\$250,000	\$249,809
Court Clk Rec Mgmt & Preservation	\$21,035	\$0
Excess Resale	\$76,393	\$38,810
Law Library	\$98	\$28,877
Sub Total:	\$8,834,068	\$9,678,694
Totals	\$33,309,147	\$25,776,202

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

Grady County	Total Revenue	Total Expenditures
General Fund	\$14,443,413	\$13,922,572
02 District Attorney		\$77,762
04 County Sheriff		\$7,119,240
06 County Treasurer		\$369,034
09 Co. Comm. OSU Extension		\$279,928
10 County Clerk		\$876,293
14 Court Clerk		\$445,776
16 County Assessor		\$672,163
17 Revaluation of Real Property		\$641,174
20 General Government		\$1,947,141
21 Excise / Equalization Board		\$8,889
22 County Election Expense		\$308,431
28 Charity		\$10,215
34 Emergency Management		\$268,433
82 Co. Audit Budget Account		\$168,899
Building M & O		\$719,139
Juvenile Shelter Bureau		\$10,055
Highway Fund	\$34,603,151	\$20,952,269
Cash Funds		
1103 County Bridge and Rd Improvement	\$713,523	\$672,467
1201 911 Cash	\$1,021,654	\$884,952
1204 Assessor Fee	\$5,030	\$2,179
1205 Visual Inspection	\$10	\$0
1208 County Clerk Mech. Lien Fee	\$134,508	\$89,557
1209 County Clerk Preservation	\$232,181	\$71,046
1211 Court Funded Payroll	\$240,027	\$222,652
1212 Emergency Management	\$48,278	\$41,714
1218 Local EM Planning Comm (LEPC)	\$2,000	\$293
1220 Resale Property	\$430,214	\$361,211
1225 Sheriff Drug Forfeiture	\$1,336	\$0
1226 Sheriff Service Fee	\$223,685	\$265,672
1230 Treasurer Mortgage Certification Fee	\$12,010	\$2,275
1235 Donation	\$17,245	\$14,237
1243 Sheriff - Equitable Sharing DOJ	\$12,098	\$10,899
1251 Opioid Abatement Settlement	\$356,195	\$75,000
1301 Use Tax Cash	\$1,292,766	\$837,767
1304 Sales Tax EMS	\$273,027	\$272,850

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Grady County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1310 Sales Tax Cash Fair	\$2,374,145	\$2,372,608
1314 Sales Tax Cash Hospital	\$2,101,118	\$2,099,758
1321 Sales Tax Cash Rural Fire	\$1,297,830	\$1,227,668
1322 Sales Tax Cash Senior Citizens	\$1,325,747	\$1,554,592
1425 REAP Grant	\$3,900	\$3,929
1566 American Rescue Plan Act	(\$58,967)	\$162,140
1570 LATCF	\$390	\$9,420
1574 Sheriff's Funding Assistance Grant	\$300,000	\$250,384
Court Clk Rec Mgmt & Preservation	\$36,829	\$0
Drug Court	\$5,674	\$6,500
Excess Resale	\$44,975	\$12,436
Law Library	\$32,297	\$32,123
Tax Refund	(\$189,906)	\$13,953
Sub Total:	\$12,289,820	\$11,570,282
Totals	\$61,336,384	\$46,445,124

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

Grant County	Total Revenue	Total Expenditures
General Fund	\$2,711,847	\$3,099,364
02 District Attorney		\$6,184
04 County Sheriff		\$708,112
06 County Treasurer		\$167,816
08 County Commissioners		\$109,586
09 Co. Comm. OSU Extension		\$12,548
10 County Clerk		\$230,389
14 Court Clerk		\$160,584
16 County Assessor		\$118,383
17 Revaluation of Real Property		\$138,102
20 General Government		\$231,971
21 Excise / Equalization Board		\$5,588
22 County Election Expense		\$70,674
23 Insurance/ Benefits		\$962,693
34 Emergency Management		\$48,825
82 Co. Audit Budget Account		\$42,189
Building M & O		\$85,718
Highway Fund	\$7,412,283	\$4,925,712
Cash Funds		
1103 County Bridge and Rd Improvement	\$726,997	\$408,569
1201 911 Cash	\$162,874	\$166,571
1204 Assessor Fee	\$2,313	\$4,418
1208 County Clerk Mech. Lien Fee	\$2,703	\$0
1209 County Clerk Preservation	\$15,530	\$17,440
1210 Jail	\$0	\$206
1214 Free Fair	\$5,106	\$8,171
1218 Local EM Planning Comm (LEPC)	\$3,550	\$0
1220 Resale Property	\$44,423	\$23,071
1223 Sheriff Commissary	\$1,019	\$1,557
1226 Sheriff Service Fee	\$71,246	\$67,200
1230 Treasurer Mortgage Certification Fee	\$890	\$622
1235 Donation	\$12,494	\$15,001
1253 County Community Safety Investment (CCSI)	\$14,705	\$0
1303 Sales Tax - Ambulance	\$154,936	\$181,810
1304 Sales Tax EMS	\$20,742	\$30,027
1309 Sales Tax Cash Fair Improvement	\$116,727	\$68,517
1319 Sales Tax Cash Sheriff	\$33,101	\$38,829

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Grant County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1321 Sales Tax Cash Rural Fire	\$401,913	\$867,218
1566 American Rescue Plan Act	\$199	\$97,630
1574 Sheriff's Funding Assistance Grant	\$250,018	\$102,951
Court Clk Rec Mgmt & Preservation	\$2,485	\$400
Law Library	\$2,301	\$2,440
Tax Refund	\$289,498	\$3,679,321
Sub Total:	\$2,335,771	\$5,781,969
<i>Totals</i>	\$12,459,900	\$13,807,045

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Greer County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,077,002	\$740,182
02 District Attorney		\$498
04 County Sheriff		\$230,200
06 County Treasurer		\$48,553
10 County Clerk		\$49,292
14 Court Clerk		\$47,899
16 County Assessor		\$48,744
17 Revaluation of Real Property		\$78,396
20 General Government		\$157,499
21 Excise / Equalization Board		\$5,196
22 County Election Expense		\$72,976
34 Emergency Management		\$929
<i>Highway Fund</i>	\$5,203,092	\$2,102,436
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$408,467	\$113,450
1204 Assessor Fee	\$1,485	\$185
1208 County Clerk Mech. Lien Fee	\$1,747	\$471
1209 County Clerk Preservation	\$12,577	\$10,520
1211 Court Funded Payroll	\$77,972	\$78,024
1212 Emergency Management	\$4,038	\$6,232
1218 Local EM Planning Comm (LEPC)	\$2,000	\$0
1220 Resale Property	\$51,062	\$66,997
1223 Sheriff Commissary	\$11,229	\$10,694
1226 Sheriff Service Fee	\$659,816	\$597,369
1230 Treasurer Mortgage Certification Fee	\$935	\$113
1251 Opioid Abatement Settlement	\$160,439	\$50,000
1302 Sales Tax Lodging Tax	\$22,592	\$8,376
1305 Courthouse Improvement-ST	\$143,757	\$53,777
1308 Sales Tax Cash OSU Extension	\$39,527	\$40,592
1310 Sales Tax Cash Fair	\$15,790	\$8,635
1311 Sales Tax Cash General Government	\$298,303	\$366,661
1319 Sales Tax Cash Sheriff	\$64,778	\$22,283
1325 Economic Development - ST	\$23,011	\$16,135
1333 Sales Tax Cash County Clerk	\$14,376	\$9,202
1425 REAP Grant	\$108,451	\$108,451
1503 Sheriff VAWA	\$51,258	\$25,769

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Greer County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1566 American Rescue Plan Act	\$0	\$14,566
1574 Sheriff's Funding Assistance Grant	\$150,000	\$102,539
Court Clk Rec Mgmt & Preservation	\$2,413	\$0
Excess Resale	\$15,106	\$0
Law Library	\$2,224	\$2,396
Sub Total:	\$2,343,351	\$1,713,438
Totals	\$8,623,445	\$4,556,056

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Harmon County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$840,078	\$939,357
02 District Attorney		\$991
04 County Sheriff		\$378,810
06 County Treasurer		\$76,825
09 Co. Comm. OSU Extension		\$8,107
10 County Clerk		\$69,889
14 Court Clerk		\$83,940
16 County Assessor		\$59,704
17 Revaluation of Real Property		\$6,162
20 General Government		\$168,593
21 Excise / Equalization Board		\$2,625
22 County Election Expense		\$75,445
34 Emergency Management		\$1,453
82 Co. Audit Budget Account		\$4,639
84 Free Fair Budget Account		\$2,173
<i>Highway Fund</i>	\$7,259,905	\$1,849,693
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$261,941	\$215,936
1204 Assessor Fee	\$2,110	\$6,541
1208 County Clerk Mech. Lien Fee	\$2,445	\$10,616
1209 County Clerk Preservation	\$6,176	\$132
1220 Resale Property	\$43,852	\$45,044
1221 Reward Fund	\$195	\$0
1223 Sheriff Commissary	\$1,541	\$359
1226 Sheriff Service Fee	\$59,120	\$75,008
1230 Treasurer Mortgage Certification Fee	\$584	\$0
1251 Opioid Abatement Settlement	\$92,971	\$14,513
1252 Juuls E-Sig Settlement	\$2,105	\$0
1311 Sales Tax Cash General Government	\$163,976	\$158,208
1314 Sales Tax Cash Hospital	\$327,952	\$327,952
1326 Sales Tax-Judgement Debt	\$171,323	\$0
1425 REAP Grant	\$139,648	\$139,648
1506 USDA Community Facility Assistance Grant	\$33,000	\$33,000
1566 American Rescue Plan Act	\$15	\$6,178
1570 LATCF	\$95	\$7,604
1574 Sheriff's Funding Assistance Grant	\$150,000	\$85,924

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Harmon County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Clk Rec Mgmt & Preservation	\$900	\$0
Excess Resale	\$528	\$0
Law Library	\$6,368	\$6,533
Sub Total:	\$1,466,845	\$1,133,197
Totals	\$9,566,828	\$3,922,246

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Harper County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$1,240,204	\$1,194,180
02 District Attorney		\$1,500
04 County Sheriff		\$306,603
06 County Treasurer		\$86,767
10 County Clerk		\$94,634
14 Court Clerk		\$104,679
16 County Assessor		\$72,320
17 Revaluation of Real Property		\$95,831
20 General Government		\$322,672
21 Excise / Equalization Board		\$2,513
22 County Election Expense		\$68,618
28 Charity		\$17,619
82 Co. Audit Budget Account		\$20,423
Highway Fund	\$4,845,889	\$2,563,863
Cash Funds		
1103 County Bridge and Rd Improvement	\$350,538	\$823,000
1201 911 Cash	\$156,408	\$173,288
1204 Assessor Fee	\$2,316	\$858
1205 Visual Inspection	\$3,771	\$4,300
1208 County Clerk Mech. Lien Fee	\$5,682	\$4,994
1209 County Clerk Preservation	\$12,646	\$9,574
1212 Emergency Management	\$15,844	\$10,904
1214 Free Fair	\$4,275	\$16,055
1220 Resale Property	\$34,547	\$30,331
1223 Sheriff Commissary	\$6,455	\$2,316
1225 Sheriff Drug Forfeiture	\$798	\$713
1226 Sheriff Service Fee	\$49,369	\$47,531
1230 Treasurer Mortgage Certification Fee	\$815	\$0
1235 Donation	\$46,678	\$38,238
1251 Opioid Abatement Settlement	\$8,019	\$0
1252 Juuls E-Sig Settlement	\$1,444	\$0
1304 Sales Tax EMS	\$48,189	\$46,395
1308 Sales Tax Cash OSU Extension	\$27,106	\$12,543
1310 Sales Tax Cash Fair	\$30,118	\$30,574
1311 Sales Tax Cash General Government	\$113,349	\$123,790
1312 Sales Tax Cash Health Dept.	\$45,316	\$31,088

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Harper County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1314 Sales Tax Cash Hospital	\$301,180	\$303,338
1318 Sales Tax Cash Library	\$3,012	\$918
1321 Sales Tax Cash Rural Fire	\$33,130	\$30,850
1322 Sales Tax Cash Senior Citizens	\$3,048	\$2,801
1325 Economic Development - ST	\$6,024	\$0
1425 REAP Grant	\$252,871	\$264,871
1528 Forestry Grant	\$10,017	\$15,052
1566 American Rescue Plan Act	\$184	\$70,553
1574 Sheriff's Funding Assistance Grant	\$150,000	\$29,691
Court Clk Rec Mgmt & Preservation	\$1,336	\$0
Excess Resale	\$3,538	\$0
Law Library	\$6,506	\$6,486
Tax Refund	\$2,861	\$5,512
Sub Total:	\$1,737,390	\$2,136,562
Totals	\$7,823,483	\$5,894,605

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Haskell County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$3,203,474	\$3,281,812
04 County Sheriff		\$789,064
06 County Treasurer		\$162,200
09 Co. Comm. OSU Extension		\$3,407
10 County Clerk		\$168,309
14 Court Clerk		\$132,761
16 County Assessor		\$98,921
17 Revaluation of Real Property		\$149,529
20 General Government		\$1,319,029
21 Excise / Equalization Board		\$1,300
22 County Election Expense		\$111,968
34 Emergency Management		\$30,956
82 Co. Audit Budget Account		\$14,774
City-County Jail		\$299,595
Highway Fund	\$3,809,069	\$2,971,367
Cash Funds		
1103 County Bridge and Rd Improvement	\$885,892	\$823,712
1204 Assessor Fee	\$2,319	\$1,241
1208 County Clerk Mech. Lien Fee	\$107	\$1,978
1209 County Clerk Preservation	\$32,991	\$19,735
1210 Jail	\$95,965	\$89,109
1220 Resale Property	\$137,631	\$85,515
1221 Reward Fund	\$244	\$0
1223 Sheriff Commissary	\$88,743	\$67,935
1226 Sheriff Service Fee	\$1,416,491	\$1,252,156
1230 Treasurer Mortgage Certification Fee	\$1,811	\$1,096
1232- Sheriff Drug Buy	\$755	\$0
1235 Donation	\$9,228	\$0
1236 Lake Patrol	\$46,614	\$33,454
1251 Opioid Abatement Settlement	\$144,152	\$1,138
1321 Sales Tax Cash Rural Fire	\$327,620	\$394,609
1331 Sales Tax Cash Jail Debt	\$580,128	\$252,078
1565 COVID Aid and Relief (CARES)	\$0	\$115,864
1566 American Rescue Plan Act	\$1,603,413	\$1,188,259
1574 Sheriff's Funding Assistance Grant	\$150,000	\$95,251
991 Supervision Fees	\$444	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Haskell County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Clk Rec Mgmt & Preservation	\$6,433	\$0
Drug Court	\$0	\$1,948
Excess Resale	\$63,847	\$0
Interagency Police Contract	\$54,820	\$64,927
Law Library	\$4,146	\$4,245
Seizure of Property	\$46,952	\$56,405
Tax Refund	\$0	\$1,366
Sub Total:	\$5,700,744	\$4,552,020
Totals	\$12,713,288	\$10,805,199

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Hughes County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$2,835,144	\$2,977,805
04 County Sheriff		\$584,072
06 County Treasurer		\$157,200
08 County Commissioners		\$258,745
09 Co. Comm. OSU Extension		\$29,148
10 County Clerk		\$229,240
14 Court Clerk		\$141,322
16 County Assessor		\$156,065
17 Revaluation of Real Property		\$161,204
20 General Government		\$565,917
21 Excise / Equalization Board		\$8,402
22 County Election Expense		\$124,834
34 Emergency Management		\$20,779
82 Co. Audit Budget Account		\$2,000
84 Free Fair Budget Account		\$13,490
Jail - General		\$508,363
Juvenile Shelter Bureau		\$17,023
Highway Fund	\$7,767,477	\$3,748,505
Cash Funds		
1103 County Bridge and Rd Improvement	\$565,222	\$637,760
1201 911 Cash	\$487,618	\$437,389
1204 Assessor Fee	\$1,500	\$676
1208 County Clerk Mech. Lien Fee	\$15,723	\$41,246
1209 County Clerk Preservation	\$34,422	\$26,216
1211 Court Funded Payroll	\$87,151	\$87,151
1214 Free Fair	\$4,300	\$251
1220 Resale Property	\$114,938	\$135,638
1225 Sheriff Drug Forfeiture	\$0	\$4,637
1226 Sheriff Service Fee	\$159,500	\$225,205
1230 Treasurer Mortgage Certification Fee	\$1,900	\$103
1251 Opioid Abatement Settlement	\$24,225	\$0
1252 Juuls E-Sig Settlement	\$1,444	\$0
1308 Sales Tax Cash OSU Extension	\$28,471	\$2,931
1310 Sales Tax Cash Fair	\$18,545	\$27,051
1313 Sales Tax Cash Roads & Bridges	\$462,190	\$696,643
1319 Sales Tax Cash Sheriff	\$374,159	\$389,475
1321 Sales Tax Cash Rural Fire	\$405,483	\$330,875

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Hughes County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1322 Sales Tax Cash Senior Citizens	\$19,834	\$18,265
1566 American Rescue Plan Act	\$13,544	\$882,385
1574 Sheriff's Funding Assistance Grant	\$250,000	\$237,522
Court Clk Rec Mgmt & Preservation	\$6,648	\$1,464
Drug Court	\$41,856	\$36,500
Excess Resale	\$18,625	\$341
Juvenile Drug Court	\$0	\$45,833
Law Library	\$4,089	\$3,991
Mental Health	\$62,810	\$68,733
Tax Refund	\$0	\$67,333
Sub Total:	\$3,204,198	\$4,405,611
Totals	\$13,806,819	\$11,131,921

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Jackson County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$2,442,091	\$2,770,278
02 District Attorney		\$22,082
04 County Sheriff		\$515,778
06 County Treasurer		\$209,855
08 County Commissioners		\$286,683
09 Co. Comm. OSU Extension		\$68,415
10 County Clerk		\$249,876
14 Court Clerk		\$180,176
16 County Assessor		\$141,673
17 Revaluation of Real Property		\$245,190
20 General Government		\$670,917
21 Excise / Equalization Board		\$6,561
22 County Election Expense		\$127,611
82 Co. Audit Budget Account		\$2,789
84 Free Fair Budget Account		\$9,923
Safety		\$32,748
Highway Fund	\$4,793,891	\$2,849,237
Cash Funds		
1103 County Bridge and Rd Improvement	\$417,801	\$469,361
1204 Assessor Fee	\$1,300	\$0
1208 County Clerk Mech. Lien Fee	\$3,650	\$4,272
1209 County Clerk Preservation	\$72,706	\$77,202
1211 Court Funded Payroll	\$209,765	\$209,765
1212 Emergency Management	\$54,550	\$24,190
1218 Local EM Planning Comm (LEPC)	\$2,000	\$844
1220 Resale Property	\$338,165	\$131,897
1223 Sheriff Commissary	\$464,512	\$412,045
1226 Sheriff Service Fee	\$573,397	\$651,206
1230 Treasurer Mortgage Certification Fee	\$4,198	\$0
1251 Opioid Abatement Settlement	\$98,121	\$0
1301 Use Tax Cash	\$754,649	\$1,143,041
1304 Sales Tax EMS	\$40,067	\$54,746
1305 Courthouse Improvement-ST	\$2,772,109	\$2,761,189
1315 Sales Tax Cash Jail Maintenance	\$1,783,020	\$1,870,132
1321 Sales Tax Cash Rural Fire	\$520,510	\$476,026
1332 Sales Tax Cash 911	\$11,130	\$0
1530 NACCHO	\$0	\$37

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Jackson County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1566 American Rescue Plan Act	\$0	\$873,938
1570 LATCF	\$0	\$100,000
Court Clk Rec Mgmt & Preservation	\$13,556	\$10,175
Drug Court	\$89,939	\$70,707
Law Library	\$17,891	\$17,475
Tax Refund	\$21,834	\$22,074
Sub Total:	\$8,264,869	\$9,380,322
Totals	\$15,500,851	\$14,999,836

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Jefferson County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$1,296,327	\$1,266,708
06 County Treasurer		\$100,679
10 County Clerk		\$132,390
14 Court Clerk		\$99,087
16 County Assessor		\$84,099
17 Revaluation of Real Property		\$105,843
20 General Government		\$93,548
21 Excise / Equalization Board		\$5,750
22 County Election Expense		\$75,453
23 Insurance/ Benefits		\$81,968
82 Co. Audit Budget Account		\$11,581
Building M & O		\$17,498
Jail - General		\$92,455
Sales Tax - Free Fair		\$8,276
Sales Tax - Jail		\$229,626
Sales Tax - OSU Extension		\$17,352
Sales Tax - Sheriff		\$111,104
Highway Fund	\$4,339,955	\$2,052,602
Cash Funds		
1103 County Bridge and Rd Improvement	\$319,426	\$275,569
1201 911 Cash	\$157,125	\$109,995
1204 Assessor Fee	\$2,124	\$702
1208 County Clerk Mech. Lien Fee	\$5,410	\$5,475
1209 County Clerk Preservation	\$15,480	\$21,419
1211 Court Funded Payroll	\$64,283	\$66,378
1214 Free Fair	\$3,454	\$518
1220 Resale Property	\$124,449	\$77,940
1223 Sheriff Commissary	\$13,152	\$12,401
1225 Sheriff Drug Forfeiture	\$0	\$187
1226 Sheriff Service Fee	\$213,942	\$165,855
1230 Treasurer Mortgage Certification Fee	\$1,000	\$647
1251 Opioid Abatement Settlement	\$85,541	\$24,541
1252 Juuls E-Sig Settlement	\$2,105	\$0
1301 Use Tax Cash	\$291,556	\$81,735
1311 Sales Tax Cash General Government	\$355,463	\$95,586
1400 Community Development Block Grant	\$600,000	\$600,000
1425 REAP Grant	\$25,047	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Jefferson County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1566 American Rescue Plan Act	\$1,500	\$342,780
1570 LATCF	\$0	\$96,761
1574 Sheriff's Funding Assistance Grant	\$150,000	\$20,000
Court Clerk Revolving	\$82,011	\$18,432
Court Clk Rec Mgmt & Preservation	\$2,865	\$0
Excess Resale	\$15,908	\$0
Law Library	\$8,299	\$8,490
Sub Total:	\$2,540,140	\$2,025,410
Totals	\$8,176,422	\$5,344,721

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Johnston County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$4,004,233	\$4,199,654
02 District Attorney		\$7,569
04 County Sheriff		\$662,266
06 County Treasurer		\$118,868
08 County Commissioners		\$532,482
10 County Clerk		\$158,030
14 Court Clerk		\$158,030
16 County Assessor		\$120,068
17 Revaluation of Real Property		\$342,767
20 General Government		\$214,450
21 Excise / Equalization Board		\$4,720
22 County Election Expense		\$79,551
23 Insurance/ Benefits		\$733,058
82 Co. Audit Budget Account		\$32,866
Boarding of Prisoners		\$58,974
Building M & O		\$13,394
Sales Tax - Ambulance		\$88,204
Sales Tax - County Purchasing		\$85,118
Sales Tax - Emergency Management		\$51,391
Sales Tax - Free Fair		\$10,864
Sales Tax - General Government		\$161,081
Sales Tax - Insurance Benefits		\$349,669
Sales Tax - Juvenile Shelter/Bureau		\$22,245
Sales Tax - OSU Extension		\$61,031
Sales Tax - Rural Fire		\$55,767
Sales Tax - Senior Citizen		\$16,601
Sales Tax - Sheriff's Reserve		\$3,279
<i>Highway Fund</i>	\$4,759,101	\$3,300,096
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$379,986	\$86,124
1201 911 Cash	\$217,716	\$152,043
1204 Assessor Fee	\$1,435	\$809
1208 County Clerk Mech. Lien Fee	\$10,854	\$6,213
1209 County Clerk Preservation	\$22,382	\$14,447
1210 Jail	\$44	\$800
1211 Court Funded Payroll	\$106,834	\$102,526
1218 Local EM Planning Comm (LEPC)	\$2,000	\$2,888
1220 Resale Property	\$167,060	\$165,424
1223 Sheriff Commissary	\$35,778	\$28,803

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Johnston County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1225 Sheriff Drug Forfeiture	\$192,375	\$15,593
1226 Sheriff Service Fee	\$475,082	\$526,641
1227 Sheriff Training Fund	\$11,795	\$3,370
1230 Treasurer Mortgage Certification Fee	\$1,220	\$0
1235 Donation	\$250	\$0
1251 Opioid Abatement Settlement	\$36,733	\$0
1302 Sales Tax Lodging Tax	\$30,438	\$0
1315 Sales Tax Cash Jail Maintenance	\$279,173	\$276,048
1321 Sales Tax Cash Rural Fire	\$329,461	\$190,628
1565 COVID Aid and Relief (CARES)	\$1,634	\$3,423
1566 American Rescue Plan Act	\$25,154	\$160,647
1570 LATCF	\$4,160	\$0
1574 Sheriff's Funding Assistance Grant	\$150,000	\$75,113
Court Clk Rec Mgmt & Preservation	\$5,302	\$0
Law Library	\$4,070	\$4,085
Sales Tax Cash Communication Board	\$570,660	\$410,185
Sub Total:	\$3,061,597	\$2,225,810
Totals	\$11,824,932	\$9,725,560

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Kay County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$8,488,662	\$6,992,224
02 District Attorney		\$115,750
04 County Sheriff		\$1,536,339
06 County Treasurer		\$227,229
08 County Commissioners		\$632,256
09 Co. Comm. OSU Extension		\$233,683
10 County Clerk		\$261,836
14 Court Clerk		\$369,382
16 County Assessor		\$174,452
17 Revaluation of Real Property		\$334,419
20 General Government		\$556,993
21 Excise / Equalization Board		\$6,058
22 County Election Expense		\$160,789
23 Insurance/ Benefits		\$1,896,212
24 Purchasing Agent		\$55,320
25 Data Processing		\$46,962
28 Charity		\$4,695
34 Emergency Management		\$49,749
82 Co. Audit Budget Account		\$16,566
84 Free Fair Budget Account		\$39,642
Community Service - General		\$197,649
Courthouse Security		\$76,242
Highway Fund	\$8,072,158	\$4,524,735
Cash Funds		
1103 County Bridge and Rd Improvement	\$1,143,719	\$1,653,628
1204 Assessor Fee	\$14,080	\$5,192
1208 County Clerk Mech. Lien Fee	\$7,235	\$25,954
1209 County Clerk Preservation	\$87,330	\$159,031
1218 Local EM Planning Comm (LEPC)	\$2,000	\$0
1220 Resale Property	\$313,741	\$439,441
1221 Reward Fund	\$401	\$0
1226 Sheriff Service Fee	\$233,156	\$197,304
1227 Sheriff Training Fund	\$0	\$150
1230 Treasurer Mortgage Certification Fee	\$5,870	\$0
1235 Donation	\$75	\$865
1251 Opioid Abatement Settlement	\$73,494	\$0
1252 Juuls E-Sig Settlement	\$9,300	\$0
1301 Use Tax Cash	\$1,829,834	\$1,253,637

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Kay County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1303 Sales Tax - Ambulance	\$559,858	\$557,378
1315 Sales Tax Cash Jail Maintenance	\$4,434,195	\$4,412,584
1321 Sales Tax Cash Rural Fire	\$1,744,920	\$1,114,911
1425 REAP Grant	\$0	\$58,750
1526 Safe Oklahoma - AG	\$19,558	\$19,558
1566 American Rescue Plan Act	\$239,868	\$1,526,290
1570 LATCF	\$11,161	\$57,364
1574 Sheriff's Funding Assistance Grant	\$300,000	\$283,097
Child Abuse Prevention	\$10,950	\$0
Court Clerk Revolving	\$112,233	\$99
Court Clk Rec Mgmt & Preservation	\$32,961	\$84,801
Drug Court	\$80,771	\$85,561
Family Drug Court	\$55,713	\$61,454
Law Library	\$23,008	\$0
Mental Health	\$98,011	\$85,544
PBA	\$1,661,992	\$1,653,892
Sub Total:	\$13,105,434	\$13,736,485
Totals	\$29,666,255	\$25,253,445

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Kingfisher County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$12,506,722	\$5,380,548
02 District Attorney		\$20,381
04 County Sheriff		\$1,308,109
06 County Treasurer		\$308,832
08 County Commissioners		\$119,791
10 County Clerk		\$355,287
14 Court Clerk		\$375,955
16 County Assessor		\$316,764
17 Revaluation of Real Property		\$434,773
20 General Government		\$1,622,440
21 Excise / Equalization Board		\$6,185
22 County Election Expense		\$143,416
24 Purchasing Agent		\$70,995
28 Charity		\$18,000
34 Emergency Management		\$202,699
82 Co. Audit Budget Account		\$93,119
Highway Fund	\$64,382,067	\$24,401,917
Cash Funds		
1103 County Bridge and Rd Improvement	\$696,888	\$0
1201 911 Cash	\$456,835	\$497,469
1205 Visual Inspection	\$3,998	\$0
1208 County Clerk Mech. Lien Fee	\$29,347	\$40,052
1209 County Clerk Preservation	\$56,136	\$6,865
1212 Emergency Management	\$9,607	\$0
1213 Flood Plain Fund	\$6,090	\$6,563
1218 Local EM Planning Comm (LEPC)	\$1,000	\$0
1220 Resale Property	\$136,755	\$60,017
1221 Reward Fund	\$98	\$0
1223 Sheriff Commissary	\$9,238	\$48,823
1225 Sheriff Drug Forfeiture	\$1,098	\$57
1226 Sheriff Service Fee	\$152,815	\$233,535
1227 Sheriff Training Fund	\$2,264	\$2,665
1230 Treasurer Mortgage Certification Fee	\$3,070	\$0
1235 Donation	\$84,686	\$16,826
1238 Economic Development	\$4,042	\$0
1251 Opioid Abatement Settlement	\$44,516	\$1,400
1253 County Community Safety Investment (CCSI)	\$49,609	\$37,207

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Kingfisher County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1306 Sales Tax Cash Courthouse Maintenance	\$312,465	\$0
1308 Sales Tax Cash OSU Extension	\$183,401	\$208,652
1310 Sales Tax Cash Fair	\$128,708	\$101,439
1313 Sales Tax Cash Roads & Bridges	\$2,145,286	\$1,875,863
1315 Sales Tax Cash Jail Maintenance	\$938,272	\$1,367,856
1318 Sales Tax Cash Library	\$49,528	\$51,932
1319 Sales Tax Cash Sheriff	\$319,155	\$460,917
1321 Sales Tax Cash Rural Fire	\$525,628	\$915,840
1323 Sales Tax Cash Museum	\$92,936	\$157,211
1332 Sales Tax Cash 911	\$187,479	\$50,177
1425 REAP Grant	\$0	\$165,807
1566 American Rescue Plan Act	\$61,665	\$565,347
1574 Sheriff's Funding Assistance Grant	\$300,000	\$295,995
Court Clk Rec Mgmt & Preservation	\$9,159	\$2
Drug Court	\$76,378	\$54,555
Excess Resale	\$41,300	\$0
Law Library	\$15,392	\$18,953
Sales Tax Cash Co. Commissioners	\$583,268	\$287,875
Sub Total:	\$7,718,108	\$7,529,899
Totals	\$84,606,897	\$37,312,364

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Kiowa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,482,946	\$1,490,464
04 County Sheriff		\$310,665
06 County Treasurer		\$173,057
08 County Commissioners		\$82,422
10 County Clerk		\$225,851
14 Court Clerk		\$129,307
16 County Assessor		\$70,652
17 Revaluation of Real Property		\$104,441
20 General Government		\$254,131
21 Excise / Equalization Board		\$11,236
22 County Election Expense		\$94,664
34 Emergency Management		\$13,957
82 Co. Audit Budget Account		\$20,081
<i>Highway Fund</i>	\$9,137,912	\$3,766,995
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$443,836	\$10,822
1204 Assessor Fee	\$2,640	\$1,818
1208 County Clerk Mech. Lien Fee	\$4,874	\$4,848
1209 County Clerk Preservation	\$20,445	\$11,105
1211 Court Funded Payroll	\$38,927	\$47,874
1212 Emergency Management	\$10,000	\$2,987
1218 Local EM Planning Comm (LEPC)	\$2,000	\$838
1220 Resale Property	\$74,431	\$45,453
1223 Sheriff Commissary	\$2,349	\$7,437
1226 Sheriff Service Fee	\$91,210	\$118,233
1230 Treasurer Mortgage Certification Fee	\$1,405	\$0
1251 Opioid Abatement Settlement	\$133,166	\$0
1308 Sales Tax Cash OSU Extension	\$25,000	\$11,977
1310 Sales Tax Cash Fair	\$11,285	\$7,931
1314 Sales Tax Cash Hospital	\$1,093,112	\$1,093,112
1319 Sales Tax Cash Sheriff	\$383,415	\$395,498
1322 Sales Tax Cash Senior Citizens	\$25,000	\$25,422
1323 Sales Tax Cash Museum	\$2,500	\$1,583
1331 Sales Tax Cash Jail Debt	\$880,570	\$880,570
1530 NACCHO	\$0	\$77
1566 American Rescue Plan Act	\$220,711	\$210,592

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Kiowa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1574 Sheriff's Funding Assistance Grant	\$150,000	\$121,733
Court Clk Rec Mgmt & Preservation	\$3,605	\$0
Law Library	\$3,648	\$4,013
Sub Total:	\$3,624,130	\$3,003,922
Totals	\$15,244,987	\$8,261,382

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Latimer County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$1,536,363	\$1,506,344
04 County Sheriff		\$394,411
06 County Treasurer		\$96,663
08 County Commissioners		\$32,791
09 Co. Comm. OSU Extension		\$1,173
10 County Clerk		\$146,663
14 Court Clerk		\$92,708
16 County Assessor		\$65,757
17 Revaluation of Real Property		\$189,152
20 General Government		\$112,059
21 Excise / Equalization Board		\$8,667
22 County Election Expense		\$43,690
Courthouse Security		\$33,415
Sales Tax - Emergency Management		\$14,804
Sales Tax - Jail		\$274,391
Highway Fund	\$3,671,200	\$2,354,625
Cash Funds		
1103 County Bridge and Rd Improvement	\$253,391	\$382,487
1201 911 Cash	\$234,071	\$203,537
1204 Assessor Fee	\$3,022	\$279
1208 County Clerk Mech. Lien Fee	\$4,663	\$621
1209 County Clerk Preservation	\$24,756	\$30,772
1210 Jail	\$397	\$0
1211 Court Funded Payroll	\$71,570	\$42,605
1212 Emergency Management	\$29,449	\$27,705
1213 Flood Plain Fund	\$0	\$123
1220 Resale Property	\$92,025	\$88,104
1223 Sheriff Commissary	\$90,186	\$105,196
1225 Sheriff Drug Forfeiture	\$41	\$0
1226 Sheriff Service Fee	\$437,805	\$342,620
1228 Solid Waste Management	\$703,079	\$644,402
1230 Treasurer Mortgage Certification Fee	\$1,420	\$536
1235 Donation	\$79,530	\$66,354
1251 Opioid Abatement Settlement	\$50,299	\$0
1302 Sales Tax Lodging Tax	\$74,274	\$66,874
1311 Sales Tax Cash General Government	\$875,709	\$775,479

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Latimer County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1314 Sales Tax Cash Hospital	\$0	\$17,428
1320 Sales Tax Cash Solid Waste	\$55,381	\$95,795
1321 Sales Tax Cash Rural Fire	\$104,656	\$30,259
1332 Sales Tax Cash 911	\$52,477	\$38,532
1425 REAP Grant	\$239,603	\$258,500
1566 American Rescue Plan Act	\$14,145	\$743,317
1570 LATCF	\$0	\$16,019
1574 Sheriff's Funding Assistance Grant	\$150,000	\$126,379
Court Clk Rec Mgmt & Preservation	\$4,810	\$0
Law Library	\$3,799	\$4,449
Sub Total:	\$3,650,558	\$4,108,371
Totals	\$8,858,121	\$7,969,340

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>LeFlore County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$7,239,700	\$8,302,655
02 District Attorney		\$136,301
04 County Sheriff		\$2,128,197
06 County Treasurer		\$330,852
08 County Commissioners		\$218,678
09 Co. Comm. OSU Extension		\$184,063
10 County Clerk		\$410,293
14 Court Clerk		\$435,898
16 County Assessor		\$130,600
17 Revaluation of Real Property		\$727,550
20 General Government		\$2,966,806
21 Excise / Equalization Board		\$4,569
22 County Election Expense		\$220,519
34 Emergency Management		\$75,605
82 Co. Audit Budget Account		\$59,999
84 Free Fair Budget Account		\$10,000
Jail - General		\$274,861
Highway Fund	\$10,724,777	\$7,823,373
Cash Funds		
1103 County Bridge and Rd Improvement	\$752,362	\$654,590
1201 911 Cash	\$900,827	\$1,175,920
1204 Assessor Fee	\$13,515	\$0
1208 County Clerk Mech. Lien Fee	\$106,013	\$58,334
1209 County Clerk Preservation	\$27,967	\$58,481
1210 Jail	\$903,275	\$576,076
1212 Emergency Management	\$30,348	\$96,748
1213 Flood Plain Fund	\$200	\$1,180
1214 Free Fair	\$0	\$5,300
1218 Local EM Planning Comm (LEPC)	\$1,000	\$0
1220 Resale Property	\$719,582	\$661,444
1221 Reward Fund	\$107	\$0
1226 Sheriff Service Fee	\$219,480	\$148,550
1230 Treasurer Mortgage Certification Fee	\$0	\$28,902
1233 DA Drug Court	\$109,372	\$123,371
1235 Donation	\$212,310	\$141,217
1236 Lake Patrol	\$12,900	\$18,205
1243 Sheriff - Equitable Sharing DOJ	\$1,930	\$1,930

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>LeFlore County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1251 Opioid Abatement Settlement	\$272,504	\$229,717
1252 Juuls E-Sig Settlement	\$4,904	\$0
1301 Use Tax Cash	\$1,532,118	\$0
1314 Sales Tax Cash Hospital	\$2,404,279	\$2,404,279
1315 Sales Tax Cash Jail Maintenance	\$2,224,410	\$2,215,921
1320 Sales Tax Cash Solid Waste	\$3,156,426	\$3,191,898
1321 Sales Tax Cash Rural Fire	\$1,213,747	\$1,134,878
1331 Sales Tax Cash Jail Debt	\$1,693,945	\$842,789
1425 REAP Grant	\$241,272	\$267,590
1450 BIA Grant	\$46,199	\$103,561
1565 COVID Aid and Relief (CARES)	\$0	\$12,096
1566 American Rescue Plan Act	\$248,780	\$1,185,625
1570 LATCF	\$0	\$240,189
1574 Sheriff's Funding Assistance Grant	\$250,000	\$249,780
Court Clk Rec Mgmt & Preservation	\$30,410	\$1,140
Sub Total:	\$17,330,183	\$15,829,710
Totals	\$35,294,660	\$31,955,738

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Lincoln County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$7,528,644	\$7,964,768
02 District Attorney		\$394,601
04 County Sheriff		\$1,745,380
06 County Treasurer		\$293,298
08 County Commissioners		\$301,329
10 County Clerk		\$447,429
14 Court Clerk		\$350,947
16 County Assessor		\$290,466
17 Revaluation of Real Property		\$301,632
20 General Government		\$2,224,867
21 Excise / Equalization Board		\$5,245
22 County Election Expense		\$134,427
34 Emergency Management		\$350,984
82 Co. Audit Budget Account		\$2,100
84 Free Fair Budget Account		\$628,339
Emergency 911 - General		\$493,722
Highway Fund	\$6,940,077	\$5,274,405
Cash Funds		
1103 County Bridge and Rd Improvement	\$747,096	\$1,004,335
1204 Assessor Fee	\$3,220	\$2,219
1208 County Clerk Mech. Lien Fee	\$27,776	\$28,116
1209 County Clerk Preservation	\$88,262	\$154,717
1211 Court Funded Payroll	\$16,798	\$16,798
1212 Emergency Management	\$18,150	\$17,059
1213 Flood Plain Fund	\$925	\$10,802
1214 Free Fair	\$41,842	\$17,866
1220 Resale Property	\$277,528	\$130,305
1223 Sheriff Commissary	\$120,972	\$103,966
1226 Sheriff Service Fee	\$560,290	\$529,007
1230 Treasurer Mortgage Certification Fee	\$7,320	\$5,268
1235 Donation	\$36,554	\$20,681
1251 Opioid Abatement Settlement	\$203,031	\$120,968
1252 Juuls E-Sig Settlement	\$11,128	\$0
1253 County Community Safety Investment (CCSI)	\$136,566	\$55,278
1301 Use Tax Cash	\$1,255,944	\$1,197,475
1305 Courthouse Improvement-ST	\$0	\$82,503
1307 Sales Tax Emergency Management	\$111,459	\$108,070

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Lincoln County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1308 Sales Tax Cash OSU Extension	\$121,597	\$184,981
1310 Sales Tax Cash Fair	\$70,611	\$95,489
1313 Sales Tax Cash Roads & Bridges	\$2,169,088	\$2,352,433
1315 Sales Tax Cash Jail Maintenance	\$458,973	\$519,477
1321 Sales Tax Cash Rural Fire	\$355,566	\$380,507
1322 Sales Tax Cash Senior Citizens	\$255,452	\$218,791
1325 Economic Development - ST	\$162,445	\$162,445
1425 REAP Grant	\$131,000	\$125,000
1450 BIA Grant	\$1,235,001	\$1,525,204
1565 COVID Aid and Relief (CARES)	\$6,825	\$54,753
1566 American Rescue Plan Act	\$264,494	\$4,224,599
1571 Federal Tribble Transportation Program	\$741,189	\$741,189
1574 Sheriff's Funding Assistance Grant	\$300,000	\$202,634
Child Abuse	\$1,436	\$0
Court Clk Rec Mgmt & Preservation	\$16,810	\$0
Excess Resale	\$170,181	\$136,417
Law Library	\$10,969	\$11,301
Tax Refund	\$0	\$14,068
Sub Total:	\$10,136,498	\$14,554,723
Totals	\$24,605,218	\$27,793,896

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Logan County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$9,436,924	\$8,217,646
02 District Attorney		\$32,708
04 County Sheriff		\$1,708,005
06 County Treasurer		\$145,863
08 County Commissioners		\$639,690
09 Co. Comm. OSU Extension		\$164,145
10 County Clerk		\$301,349
14 Court Clerk		\$199,272
16 County Assessor		\$312,705
17 Revaluation of Real Property		\$400,736
20 General Government		\$1,085,927
21 Excise / Equalization Board		\$80
22 County Election Expense		\$185,404
23 Insurance/ Benefits		\$2,068,318
28 Charity		\$450
34 Emergency Management		\$104,528
82 Co. Audit Budget Account		\$34,222
84 Free Fair Budget Account		\$257,894
Jail - General		\$576,350
Highway Fund	\$7,561,070	\$4,672,561
Cash Funds		
1103 County Bridge and Rd Improvement	\$517,684	\$0
1204 Assessor Fee	\$1,384	\$1,140
1208 County Clerk Mech. Lien Fee	\$15,850	\$11,645
1209 County Clerk Preservation	\$127,040	\$35,718
1211 Court Funded Payroll	\$81,355	\$34,377
1213 Flood Plain Fund	\$1,350	\$1,701
1218 Local EM Planning Comm (LEPC)	\$2,000	\$12,857
1220 Resale Property	\$361,594	\$369,768
1223 Sheriff Commissary	\$452,834	\$486,451
1226 Sheriff Service Fee	\$1,941,365	\$2,064,772
1230 Treasurer Mortgage Certification Fee	\$13,357	\$6,208
1233 DA Drug Court	\$26,100	\$26,100
1235 Donation	\$143,531	\$129,455
1251 Opioid Abatement Settlement	\$410,788	\$0
1253 County Community Safety Investment (CCSI)	\$0	\$48,087
1313 Sales Tax Cash Roads & Bridges	\$1,663,199	\$1,162,944

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Logan County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1315 Sales Tax Cash Jail Maintenance	\$1,340,168	\$1,499,780
1321 Sales Tax Cash Rural Fire	\$1,609,767	\$1,676,978
1425 REAP Grant	\$2,593	\$87,347
1566 American Rescue Plan Act	\$191,597	\$5,349,171
1574 Sheriff's Funding Assistance Grant	\$300,000	\$346,225
Court Clk Rec Mgmt & Preservation	\$23,358	\$0
DA Revolving Fund	\$14,906	\$0
Law Library	\$16,372	\$15,912
Seizure of Property	\$14,912	\$18,511
Tax Refund	\$221	\$17,785
Sub Total:	\$9,273,325	\$13,402,933
Totals	\$26,271,319	\$26,293,140

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Love County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$3,386,722	\$3,482,539
02 District Attorney		\$19,578
04 County Sheriff		\$760,384
06 County Treasurer		\$136,678
08 County Commissioners		\$201,951
10 County Clerk		\$217,820
14 Court Clerk		\$96,909
16 County Assessor		\$96,909
17 Revaluation of Real Property		\$159,240
20 General Government		\$194,966
21 Excise / Equalization Board		\$6,795
22 County Election Expense		\$87,988
23 Insurance/ Benefits		\$241,075
34 Emergency Management		\$63,583
86 Free Fair Add. Imp. Acct.		\$19,253
Building M & O		\$124,735
Emergency 911 - General		\$286,322
Jail - General		\$668,305
Juvenile Shelter Bureau		\$3,310
Rural Fire		\$29,676
Safety		\$380
Sales Tax - Jail		\$66,683
Highway Fund	\$6,752,786	\$2,900,161
Cash Funds		
1103 County Bridge and Rd Improvement	\$555,343	\$620,621
1201 911 Cash	\$218,780	\$183,001
1204 Assessor Fee	\$1,808	\$1,313
1208 County Clerk Mech. Lien Fee	\$9,025	\$9,608
1209 County Clerk Preservation	\$33,450	\$73,384
1211 Court Funded Payroll	\$68,564	\$68,634
1220 Resale Property	\$130,110	\$152,507
1221 Reward Fund	\$108	\$0
1223 Sheriff Commissary	\$74,200	\$58,114
1226 Sheriff Service Fee	\$373,710	\$358,290
1230 Treasurer Mortgage Certification Fee	\$1,650	\$0
1235 Donation	\$73,016	\$24,077
1251 Opioid Abatement Settlement	\$23,166	\$0
1301 Use Tax Cash	\$1,222,275	\$791,012

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Love County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1304 Sales Tax EMS	\$98,787	\$5,798
1308 Sales Tax Cash OSU Extension	\$100,659	\$110,208
1311 Sales Tax Cash General Government	\$1,384,188	\$1,110,342
1314 Sales Tax Cash Hospital	\$1,975,735	\$1,993,327
1319 Sales Tax Cash Sheriff	\$100,304	\$48,511
1321 Sales Tax Cash Rural Fire	\$299,453	\$237,906
1322 Sales Tax Cash Senior Citizens	\$98,982	\$93,068
1331 Sales Tax Cash Jail Debt	\$987,868	\$1,021,726
1333 Sales Tax Cash County Clerk	\$99,958	\$83,113
1565 COVID Aid and Relief (CARES)	\$106,065	\$75,000
1566 American Rescue Plan Act	\$74,510	\$125,614
1574 Sheriff's Funding Assistance Grant	\$150,000	\$150,000
1575 - OEM - ERCI	\$11,340	\$0
Court Clk Rec Mgmt & Preservation	\$5,318	\$5,000
Law Library	\$9,415	\$9,239
Sub Total:	\$8,287,787	\$7,409,413
Totals	\$18,427,295	\$13,792,112

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>McClain County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$8,062,211	\$7,190,362
02 District Attorney		\$35,000
04 County Sheriff		\$2,651,450
06 County Treasurer		\$192,977
08 County Commissioners		\$524,165
10 County Clerk		\$534,785
14 Court Clerk		\$467,807
16 County Assessor		\$292,321
17 Revaluation of Real Property		\$405,987
20 General Government		\$1,548,927
21 Excise / Equalization Board		\$5,842
22 County Election Expense		\$230,520
34 Emergency Management		\$148,974
82 Co. Audit Budget Account		\$151,606
Highway Fund	\$15,078,185	\$6,302,508
Cash Funds		
1103 County Bridge and Rd Improvement	\$285,784	\$356,928
1204 Assessor Fee	\$2,416	\$3,334
1208 County Clerk Mech. Lien Fee	\$37,404	\$80,310
1209 County Clerk Preservation	\$121,424	\$63,012
1210 Jail	\$1,237	\$0
1212 Emergency Management	\$20,625	\$0
1214 Free Fair	\$4,305	\$27
1220 Resale Property	\$474,688	\$259,036
1223 Sheriff Commissary	\$81,419	\$102,584
1225 Sheriff Drug Forfeiture	\$39,803	\$5,153
1226 Sheriff Service Fee	\$799,189	\$672,784
1229 Trash COP	\$24,653	\$30,370
1230 Treasurer Mortgage Certification Fee	\$10,301	\$1,327
1235 Donation	\$77,714	\$75,645
1241 Rental of County Property	\$136,529	\$130,558
1243 Sheriff - Equitable Sharing DOJ	\$5,286	\$0
1251 Opioid Abatement Settlement	\$40,077	\$0
1253 County Community Safety Investment (CCSI)	\$177,855	\$88,927
1307 Sales Tax Emergency Management	\$133,327	\$85,366
1308 Sales Tax Cash OSU Extension	\$266,935	\$289,758

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>McClain County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1310 Sales Tax Cash Fair	\$152,469	\$187,992
1311 Sales Tax Cash General Government	\$380,766	\$412,671
1319 Sales Tax Cash Sheriff	\$1,261,581	\$1,289,870
1321 Sales Tax Cash Rural Fire	\$1,148,897	\$569,441
1322 Sales Tax Cash Senior Citizens	\$271,352	\$328,048
1325 Economic Development - ST	\$265,404	\$126,161
1566 American Rescue Plan Act	\$0	\$914,469
1574 Sheriff's Funding Assistance Grant	\$300,000	\$120,451
Court Clk Rec Mgmt & Preservation	\$24,684	\$1,556
Drug Court	\$55,802	\$37,581
Excess Resale	\$41,784	\$0
Law Library	\$14,168	\$17,875
Sub Total:	\$6,657,878	\$6,251,237
Totals	\$29,798,274	\$19,744,107

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>McCurtain County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$6,948,462	\$5,903,583
02 District Attorney		\$30,000
04 County Sheriff		\$1,029,798
06 County Treasurer		\$240,255
08 County Commissioners		\$1,307,417
09 Co. Comm. OSU Extension		\$169,511
10 County Clerk		\$671,590
14 Court Clerk		\$336,911
16 County Assessor		\$470,169
17 Revaluation of Real Property		\$730,624
20 General Government		\$623,128
21 Excise / Equalization Board		\$3,615
22 County Election Expense		\$236,899
28 Charity		\$861
82 Co. Audit Budget Account		\$1,487
84 Free Fair Budget Account		\$9,682
Juvenile Shelter Bureau		\$41,638
Highway Fund	\$6,576,114	\$4,890,999
Cash Funds		
1103 County Bridge and Rd Improvement	\$627,356	\$641,715
1204 Assessor Fee	\$1,087	\$0
1208 County Clerk Mech. Lien Fee	\$37,559	\$31,614
1209 County Clerk Preservation	\$70,551	\$136,812
1211 Court Funded Payroll	\$231,129	\$230,801
1218 Local EM Planning Comm (LEPC)	\$1,000	\$0
1220 Resale Property	\$463,480	\$357,822
1226 Sheriff Service Fee	\$195,329	\$257,845
1230 Treasurer Mortgage Certification Fee	\$6,320	\$9,950
1232- Sheriff Drug Buy	\$0	\$1,000
1235 Donation	\$116,100	\$7,907
1251 Opioid Abatement Settlement	\$88,031	\$0
1301 Use Tax Cash	\$1,754,208	\$1,839,112
1302 Sales Tax Lodging Tax	\$4,921,295	\$4,638,742
1314 Sales Tax Cash Hospital	\$1,791,218	\$1,808,532
1315 Sales Tax Cash Jail Maintenance	\$3,652,521	\$5,215,035
1319 Sales Tax Cash Sheriff	\$1,981,606	\$2,076,750
1320 Sales Tax Cash Solid Waste	\$3,741,325	\$3,222,057

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>McCurtain County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1321 Sales Tax Cash Rural Fire	\$2,167,098	\$2,416,775
1425 REAP Grant	\$304,855	\$115,216
1503 Sheriff VAWA	\$75	\$0
1566 American Rescue Plan Act	\$308,318	\$1,896,585
1570 LATCF	\$0	\$420,871
1574 Sheriff's Funding Assistance Grant	\$250,000	\$236,802
Court Clk Rec Mgmt & Preservation	\$19,889	\$0
DA Revolving Fund	\$12,552	\$13,719
Excess Resale	\$50,897	\$0
Law Library	\$29,865	\$29,891
Seizure of Property	\$17,221	\$12,892
Special Cash	\$5,966	\$0
Tax Refund	\$8,158	\$66,386
Sub Total:	\$22,855,007	\$25,684,833
Totals	\$36,379,583	\$36,479,415

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>McIntosh County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$2,705,316	\$2,667,909
02 District Attorney		\$9,561
04 County Sheriff		\$880,392
06 County Treasurer		\$87,059
08 County Commissioners		\$420,599
10 County Clerk		\$87,351
14 Court Clerk		\$87,163
16 County Assessor		\$87,892
17 Revaluation of Real Property		\$263,408
20 General Government		\$186,527
21 Excise / Equalization Board		\$5,773
22 County Election Expense		\$104,883
61 Courthouse Security		\$103,007
82 Co. Audit Budget Account		\$51,606
Community Service - General		\$44,752
County Cemetery		\$4,400
Emergency 911 - General		\$243,536
Highway Fund	\$4,349,532	\$2,754,532
Cash Funds		
1103 County Bridge and Rd Improvement	\$427,229	\$330,925
1201 911 Cash	\$452,137	\$295,102
1204 Assessor Fee	\$3,148	\$0
1208 County Clerk Mech. Lien Fee	\$21,275	\$43,664
1209 County Clerk Preservation	\$64,646	\$40,208
1210 Jail	\$384	\$0
1211 Court Funded Payroll	\$197,596	\$201,785
1212 Emergency Management	\$23,293	\$35,354
1213 Flood Plain Fund	\$270	\$17,521
1214 Free Fair	\$45,008	\$29,256
1218 Local EM Planning Comm (LEPC)	\$2,000	\$0
1220 Resale Property	\$246,394	\$246,933
1223 Sheriff Commissary	\$118,180	\$80,772
1225 Sheriff Drug Forfeiture	\$1,198	\$5,311
1226 Sheriff Service Fee	\$466,261	\$745,756
1229 Trash COP	\$33,532	\$29,388
1230 Treasurer Mortgage Certification Fee	\$3,920	\$898
1235 Donation	\$823,806	\$759,772

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>McIntosh County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1236 Lake Patrol	\$23,811	\$6,213
1251 Opioid Abatement Settlement	\$88,850	\$2,920
1301 Use Tax Cash	\$443,034	\$390,395
1305 Courthouse Improvement-ST	\$1,394,576	\$1,045,542
1306 Sales Tax Cash Courthouse Maintenance	\$219,979	\$127,227
1307 Sales Tax Emergency Management	\$17,442	\$21,653
1308 Sales Tax Cash OSU Extension	\$98,376	\$128,347
1310 Sales Tax Cash Fair	\$57,082	\$86,702
1311 Sales Tax Cash General Government	\$533,933	\$524,740
1313 Sales Tax Cash Roads & Bridges	\$977,932	\$641,934
1315 Sales Tax Cash Jail Maintenance	\$1,392,675	\$1,163,968
1318 Sales Tax Cash Library	\$140,509	\$138,974
1319 Sales Tax Cash Sheriff	\$340,842	\$325,096
1321 Sales Tax Cash Rural Fire	\$288,382	\$306,077
1322 Sales Tax Cash Senior Citizens	\$141,759	\$89,963
1333 Sales Tax Cash County Clerk	\$141,382	\$68,301
1526 Safe Oklahoma - AG	\$23,003	\$23,003
1529 - McIntosh Co. Sarkey's Foundation Grant	\$0	\$39,555
1566 American Rescue Plan Act	\$0	\$849,279
1569 E-911 Funding Sustainability Grant	\$0	\$555
1570 LATCF	\$0	\$24,564
1572 Oklahoma Highway Safety Grant	\$6,453	\$13,124
1574 Sheriff's Funding Assistance Grant	\$150,000	\$150,000
Court Clk Rec Mgmt & Preservation	\$12,602	\$0
Excess Resale	\$48,383	\$48,649
Sales Tax Cash County Assessor	\$70,726	\$59,178
Sales Tax Cash County Treasurer	\$70,396	\$60,530
Sales Tax Cash Court Clerk	\$56,203	\$79,443
Seizure of Property	\$10,501	\$0
Tax Refund	\$0	\$3,482
Sub Total:	\$9,679,104	\$9,282,059
Totals	\$16,733,952	\$14,704,501

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Major County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$2,956,163	\$2,510,172
02 District Attorney		\$1,662
04 County Sheriff		\$548,511
06 County Treasurer		\$123,778
10 County Clerk		\$229,945
14 Court Clerk		\$175,050
16 County Assessor		\$131,762
17 Revaluation of Real Property		\$146,778
20 General Government		\$406,432
21 Excise / Equalization Board		\$3,364
22 County Election Expense		\$85,275
23 Insurance/ Benefits		\$579,670
34 Emergency Management		\$60,597
82 Co. Audit Budget Account		\$17,345
Highway Fund	\$7,994,784	\$5,049,899
Cash Funds		
1103 County Bridge and Rd Improvement	\$352,450	\$194,876
1201 911 Cash	\$197,147	\$186,472
1204 Assessor Fee	\$1,914	\$0
1208 County Clerk Mech. Lien Fee	\$22,533	\$16,253
1209 County Clerk Preservation	\$35,090	\$35,822
1218 Local EM Planning Comm (LEPC)	\$1,000	\$0
1220 Resale Property	\$38,300	\$24,082
1223 Sheriff Commissary	\$18,235	\$15,342
1226 Sheriff Service Fee	\$135,246	\$124,482
1230 Treasurer Mortgage Certification Fee	\$1,310	\$4,255
1235 Donation	\$1,089	\$772
1251 Opioid Abatement Settlement	\$2,270	\$0
1306 Sales Tax Cash Courthouse Maintenance	\$150,008	\$77,060
1308 Sales Tax Cash OSU Extension	\$97,602	\$97,026
1309 Sales Tax Cash Fair Improvement	\$239,264	\$150,023
1319 Sales Tax Cash Sheriff	\$796,072	\$863,394
1321 Sales Tax Cash Rural Fire	\$1,172,985	\$942,318
1425 REAP Grant	\$94,595	\$233,595
1526 Safe Oklahoma - AG	\$0	\$12,353
1566 American Rescue Plan Act	\$626	\$695,737

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Major County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1570 LATCF	\$0	\$59,162
1574 Sheriff's Funding Assistance Grant	\$250,000	\$242,572
Court Clerk Revolving	\$673	\$673
Court Clk Rec Mgmt & Preservation	\$4,003	\$0
Excess Resale	\$248	\$0
Sales Tax Cash Fairgrounds	\$472,399	\$519,514
Sub Total:	\$4,085,058	\$4,495,784
Totals	\$15,036,005	\$12,055,855

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Marshall County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$874,904	\$3,915,771
02 District Attorney		\$20,237
04 County Sheriff		\$590,259
06 County Treasurer		\$121,642
08 County Commissioners		\$1,013,799
09 Co. Comm. OSU Extension		\$58,975
10 County Clerk		\$196,545
14 Court Clerk		\$166,034
16 County Assessor		\$138,340
17 Revaluation of Real Property		\$146,239
20 General Government		\$701,361
21 Excise / Equalization Board		\$3,673
22 County Election Expense		\$97,408
23 Insurance/ Benefits		\$537,521
34 Emergency Management		\$112,958
82 Co. Audit Budget Account		\$2,078
84 Free Fair Budget Account		\$8,202
Economic Development		\$500
Highway Fund	\$4,457,745	\$2,822,679
Cash Funds		
1103 County Bridge and Rd Improvement	\$293,448	\$129,734
1201 911 Cash	\$256,388	\$254,289
1202 Community Service Sentencing	\$0	\$103
1204 Assessor Fee	\$2,419	\$8,437
1208 County Clerk Mech. Lien Fee	\$7,934	\$3,644
1209 County Clerk Preservation	\$46,785	\$34,982
1211 Court Funded Payroll	\$123,430	\$107,313
1213 Flood Plain Fund	\$39,418	\$21,193
1214 Free Fair	\$2,728	\$1,110
1218 Local EM Planning Comm (LEPC)	\$2,000	\$641
1220 Resale Property	\$257,105	\$220,796
1221 Reward Fund	\$98	\$0
1223 Sheriff Commissary	\$16,492	\$16,179
1226 Sheriff Service Fee	\$661,609	\$666,565
1230 Treasurer Mortgage Certification Fee	\$3,440	\$1,703
1235 Donation	\$15,000	\$17,221
1236 Lake Patrol	\$26,560	\$30,193

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Marshall County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1251 Opioid Abatement Settlement	\$52,648	\$0
1253 County Community Safety Investment (CCSI)	\$19,043	\$61,472
1302 Sales Tax Lodging Tax	\$343,891	\$223,837
1314 Sales Tax Cash Hospital	\$3,026,111	\$1,671,929
1319 Sales Tax Cash Sheriff	\$1,203,561	\$1,204,530
1321 Sales Tax Cash Rural Fire	\$685,388	\$778,274
1331 Sales Tax Cash Jail Debt	\$601,780	\$602,857
1400 Community Development Block Grant	\$504,459	\$504,459
1565 COVID Aid and Relief (CARES)	\$0	\$93,572
1566 American Rescue Plan Act	\$13,428	\$2,703,138
1574 Sheriff's Funding Assistance Grant	\$250,000	\$249,925
Court Clk Rec Mgmt & Preservation	\$4,908	\$0
Drug Court	\$292,154	\$246,204
EMPG	\$11,875	\$18,055
Excess Resale	\$198,177	\$125,949
Law Library	\$16,552	\$23,478
Sub Total:	\$8,978,829	\$10,021,784
Totals	\$14,311,478	\$16,760,234

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Mayes County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$19,076,079	\$23,631,761
04 County Sheriff		\$3,013,505
06 County Treasurer		\$234,920
08 County Commissioners		\$3,373,522
09 Co. Comm. OSU Extension		\$205,932
10 County Clerk		\$521,920
14 Court Clerk		\$629,548
16 County Assessor		\$373,375
17 Revaluation of Real Property		\$395,522
20 General Government		\$1,269,170
21 Excise / Equalization Board		\$5,800
22 County Election Expense		\$127,981
23 Insurance/ Benefits		\$5,313,478
24 Purchasing Agent		\$1,878
28 Charity		\$800
34 Emergency Management		\$139,821
80 Highway Budget Account		\$3,079,887
82 Co. Audit Budget Account		\$60,093
84 Free Fair Budget Account		\$52,511
Courthouse Security		\$159,246
Economic Development		\$8,000
Emergency 911 - General		\$177,099
Flood Planning		\$635
Sales Tax - Ambulance		\$1,733,324
Sales Tax - Highway		\$2,753,794
Highway Fund	\$7,187,795	\$4,624,256
Cash Funds		
1103 County Bridge and Rd Improvement	\$460,892	\$155,552
1201 911 Cash	\$612,224	\$640,096
1204 Assessor Fee	\$2,791	\$963
1208 County Clerk Mech. Lien Fee	\$15,728	\$275
1209 County Clerk Preservation	\$102,162	\$59,474
1211 Court Funded Payroll	\$204,477	\$168,523
1212 Emergency Management	\$47,076	\$12,622
1213 Flood Plain Fund	\$525	\$500
1220 Resale Property	\$421,434	\$525,690
1223 Sheriff Commissary	\$105,434	\$124,387
1226 Sheriff Service Fee	\$1,251,351	\$769,678
1230 Treasurer Mortgage Certification Fee	\$8,400	\$10,891

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Mayes County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1235 Donation	\$500	\$47,527
1241 Rental of County Property	\$73,586	\$57,099
1251 Opioid Abatement Settlement	\$244,188	\$81,716
1304 Sales Tax EMS	\$222,172	\$222,172
1306 Sales Tax Cash Courthouse Maintenance	\$415,130	\$446,685
1309 Sales Tax Cash Fair Improvement	\$1,245,391	\$1,340,056
1313 Sales Tax Cash Roads & Bridges	\$383,258	\$0
1315 Sales Tax Cash Jail Maintenance	\$831,580	\$825,125
1319 Sales Tax Cash Sheriff	\$860,855	\$888,289
1321 Sales Tax Cash Rural Fire	\$1,921,768	\$1,540,483
1566 American Rescue Plan Act	\$212,819	\$1,021,309
1569 E-911 Funding Sustainability Grant	\$0	\$7,140
1574 Sheriff's Funding Assistance Grant	\$300,000	\$102,182
Court Clk Rec Mgmt & Preservation	\$25,238	\$0
Drug Court	\$29,688	\$36,463
Excess Resale	\$85,302	\$91,141
Law Library	\$27,247	\$27,212
Mental Health	\$62,814	\$44,713
Tax Refund	\$0	\$47,398
Sub Total:	\$10,174,028	\$9,295,360
Totals	\$36,437,901	\$37,551,377

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Murray County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$6,412,450	\$5,410,754
02 District Attorney		\$10,670
04 County Sheriff		\$873,338
06 County Treasurer		\$189,649
08 County Commissioners		\$797,727
09 Co. Comm. OSU Extension		\$82,362
10 County Clerk		\$228,456
14 Court Clerk		\$118,916
16 County Assessor		\$125,823
17 Revaluation of Real Property		\$212,326
20 General Government		\$635,299
21 Excise / Equalization Board		\$7,650
22 County Election Expense		\$111,046
23 Insurance/ Benefits		\$673,804
28 Charity		\$13,521
34 Emergency Management		\$56,749
82 Co. Audit Budget Account		\$34,569
Emergency 911 - General		\$120,000
Sales Tax - 911		\$136,370
Sales Tax - Chamber of Commerce		\$10,706
Sales Tax - Co. Buildings		\$35,498
Sales Tax - Co. Clerk		\$59,181
Sales Tax - Co. Extension & 4H		\$6,161
Sales Tax - County Assessor		\$76,273
Sales Tax - Court Clerk		\$60,855
Sales Tax - Economic Development		\$40,247
Sales Tax - Emergency Management		\$5,850
Sales Tax - EMS		\$5,433
Sales Tax - Free Fair		\$84,181
Sales Tax - General Government		\$50,058
Sales Tax - Home Extension		\$3,321
Sales Tax - OSU Extension		\$8,714
Sales Tax - Rural Fire		\$60,769
Sales Tax - Senior Citizen		\$93,946
Sales Tax - Sheriff		\$31,731
Sales Tax - Treasurer		\$11,974
Highway Fund	\$3,230,457	\$1,568,839
Cash Funds		
1103 County Bridge and Rd Improvement	\$237,343	\$132,342
1201 911 Cash	\$677,000	\$669,951
1204 Assessor Fee	\$1,670	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Murray County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1208 County Clerk Mech. Lien Fee	\$24,348	\$2,849
1209 County Clerk Preservation	\$32,380	\$3,724
1211 Court Funded Payroll	\$194,909	\$195,732
1212 Emergency Management	\$8,125	\$4,831
1215 Free Fair Building	\$13,095	\$12,845
1220 Resale Property	\$113,027	\$51,544
1226 Sheriff Service Fee	\$268,337	\$161,105
1230 Treasurer Mortgage Certification Fee	\$2,445	\$988
1239 Workforce Center	\$22,130	\$25,908
1251 Opioid Abatement Settlement	\$180,872	\$0
1400 Community Development Block Grant	\$251,382	\$0
1425 REAP Grant	\$12,000	\$0
1526 Safe Oklahoma - AG	\$18,958	\$0
1531 CENA	\$9,600	\$12,917
1566 American Rescue Plan Act	\$0	\$1,608,308
1569 E-911 Funding Sustainability Grant	\$0	\$1,605
1574 Sheriff's Funding Assistance Grant	\$150,000	\$10,520
Court Clk Rec Mgmt & Preservation	\$7,198	\$6,986
Excess Resale	\$4,097	\$0
Law Library	\$7,453	\$6,811
Sub Total:	\$2,236,368	\$2,908,966
Totals	\$11,879,275	\$9,888,559

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Muskogee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$9,649,660	\$11,043,928
02 District Attorney		\$72,192
04 County Sheriff		\$512,610
06 County Treasurer		\$163,759
08 County Commissioners		\$306,922
09 Co. Comm. OSU Extension		\$113,619
10 County Clerk		\$332,355
14 Court Clerk		\$426,022
16 County Assessor		\$446,978
17 Revaluation of Real Property		\$556,610
19 District Court		\$43,605
20 General Government		\$3,713,247
21 Excise / Equalization Board		\$7,026
22 County Election Expense		\$220,886
24 Purchasing Agent		\$210,666
34 Emergency Management		\$159,344
80 Highway Budget Account		\$2,309,873
82 Co. Audit Budget Account		\$83,365
84 Free Fair Budget Account		\$1,200
Building M & O		\$713,770
City-County Jail		\$600,879
Flood Planning		\$3,841
Public Schools		\$21,466
Public Transportation		\$22,500
Soil Conservation		\$1,191
Highway Fund	\$13,378,623	\$4,511,558
Cash Funds		
1103 County Bridge and Rd Improvement	\$1,046,385	\$483,858
1204 Assessor Fee	\$1,705	\$1,378
1208 County Clerk Mech. Lien Fee	\$30,970	\$0
1209 County Clerk Preservation	\$132,229	\$126,190
1210 Jail	\$3,112,211	\$2,274,431
1211 Court Funded Payroll	\$393,058	\$393,576
1220 Resale Property	\$736,611	\$828,777
1221 Reward Fund	\$62	\$0
1223 Sheriff Commissary	\$672,914	\$637,090
1225 Sheriff Drug Forfeiture	\$9,865	\$146
1226 Sheriff Service Fee	\$374,383	\$369,760
1227 Sheriff Training Fund	\$3,511	\$13,790

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Muskogee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1230 Treasurer Mortgage Certification Fee	\$9,405	\$0
1235 Donation	\$3,803	\$0
1250 Rainy Day Fund	\$0	\$450
1251 Opioid Abatement Settlement	\$153,698	\$1,489
1253 County Community Safety Investment (CCSI)	\$2,093	\$0
1301 Use Tax Cash	\$2,472,064	\$1,858,674
1305 Courthouse Improvement-ST	\$11,906	\$182,855
1313 Sales Tax Cash Roads & Bridges	\$2,956,440	\$1,916,006
1319 Sales Tax Cash Sheriff	\$2,947,496	\$2,704,945
1321 Sales Tax Cash Rural Fire	\$2,125,421	\$2,147,688
1325 Economic Development - ST	\$45,467	\$50,736
1327 - Muskogee Co. Public Safety Trust Sales Tax	\$941,735	\$0
1400 Community Development Block Grant	\$0	\$184,377
1510 Coronavirus Emerg. Grant	\$748	\$28,748
1527 Safe Room Fund	\$856	\$0
1565 COVID Aid and Relief (CARES)	\$0	\$18,000
1566 American Rescue Plan Act	\$471,044	\$4,498,091
1570 LATCF	\$0	\$143,995
1574 Sheriff's Funding Assistance Grant	\$348,764	\$269,076
Court Clk Rec Mgmt & Preservation	\$56,469	\$26,290
DOJ Grant	\$17,276	\$0
EMPG	\$21,678	\$32,038
Excess Resale	\$278,861	\$132,718
Law Library	\$42,998	\$34,429
Tax Refund	\$1,239	\$42,179
Sub Total:	\$19,423,365	\$19,401,780
Totals	\$42,451,648	\$34,957,266

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Noble County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$3,601,607	\$3,552,556
02 District Attorney		\$61,500
04 County Sheriff		\$694,523
06 County Treasurer		\$130,912
08 County Commissioners		\$208,983
10 County Clerk		\$332,097
14 Court Clerk		\$219,162
16 County Assessor		\$123,480
17 Revaluation of Real Property		\$105,305
20 General Government		\$375,949
21 Excise / Equalization Board		\$3,940
22 County Election Expense		\$76,506
23 Insurance/ Benefits		\$1,126,942
28 Charity		\$790
34 Emergency Management		\$39,554
80 Highway Budget Account		\$43,643
82 Co. Audit Budget Account		\$2,685
Juvenile Shelter Bureau		\$6,584
Highway Fund	\$5,367,111	\$3,360,336
Cash Funds		
1103 County Bridge and Rd Improvement	\$712,870	\$938,834
1204 Assessor Fee	\$2,291	\$1,429
1208 County Clerk Mech. Lien Fee	\$7,224	\$10,530
1209 County Clerk Preservation	\$30,080	\$0
1213 Flood Plain Fund	\$1,350	\$50
1214 Free Fair	\$16,480	\$8,716
1220 Resale Property	\$91,240	\$54,584
1226 Sheriff Service Fee	\$130,367	\$270,729
1230 Treasurer Mortgage Certification Fee	\$2,140	\$45
1231 Wellness Program	\$0	\$2,754
1235 Donation	\$100	\$1,735
1251 Opioid Abatement Settlement	\$5,707	\$0
1252 Juuls E-Sig Settlement	\$2,105	\$0
1303 Sales Tax - Ambulance	\$302,645	\$309,713
1308 Sales Tax Cash OSU Extension	\$98,604	\$109,418
1310 Sales Tax Cash Fair	\$218,900	\$192,535
1315 Sales Tax Cash Jail Maintenance	\$1,001,257	\$1,026,635

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Noble County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1321 Sales Tax Cash Rural Fire	\$370,783	\$331,796
1566 American Rescue Plan Act	\$14,014	\$61,051
1574 Sheriff's Funding Assistance Grant	\$250,000	\$249,694
Court Clk Rec Mgmt & Preservation	\$4,683	\$700
Drug Court	\$22,733	\$11,474
Excess Resale	\$46,614	\$0
Sub Total:	\$3,332,184	\$3,582,423
Totals	\$12,300,902	\$10,495,315

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Nowata County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$1,344,261	\$1,256,864
04 County Sheriff		\$434,018
06 County Treasurer		\$85,321
10 County Clerk		\$142,141
14 Court Clerk		\$103,117
16 County Assessor		\$108,255
17 Revaluation of Real Property		\$252,950
20 General Government		\$22,489
21 Excise / Equalization Board		\$6,874
22 County Election Expense		\$100,074
34 Emergency Management		\$425
82 Co. Audit Budget Account		\$1,200
Highway Fund	\$2,521,200	\$2,136,463
Cash Funds		
1103 County Bridge and Rd Improvement	\$276,760	\$398,072
1204 Assessor Fee	\$2,715	\$2,829
1208 County Clerk Mech. Lien Fee	\$3,036	\$2,694
1209 County Clerk Preservation	\$20,298	\$5,187
1211 Court Funded Payroll	\$62,499	\$53,717
1212 Emergency Management	\$12,900	\$6,555
1214 Free Fair	\$4,850	\$4,850
1220 Resale Property	\$115,941	\$92,969
1223 Sheriff Commissary	\$29,324	\$26,682
1225 Sheriff Drug Forfeiture	\$2,833	\$0
1226 Sheriff Service Fee	\$161,829	\$135,616
1230 Treasurer Mortgage Certification Fee	\$1,665	\$770
1235 Donation	\$20,431	\$20,764
1241 Rental of County Property	\$316	\$0
1251 Opioid Abatement Settlement	\$15,342	\$0
1301 Use Tax Cash	\$391,013	\$343,683
1305 Courthouse Improvement-ST	\$33,226	\$19,468
1311 Sales Tax Cash General Government	\$326,178	\$306,977
1313 Sales Tax Cash Roads & Bridges	\$1,001,911	\$931,412
1566 American Rescue Plan Act	\$239,886	\$612,178
1574 Sheriff's Funding Assistance Grant	\$150,000	\$90,078
Court Clerk Revolving	\$5	\$5

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Nowata County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Clk Rec Mgmt & Preservation	\$6,292	\$6,807
Excess Resale	\$35,599	\$0
Mental Health	\$56,540	\$51,567
Tax Refund	\$0	\$2,092
Sub Total:	\$2,971,388	\$3,114,973
Totals	\$6,836,850	\$6,508,300

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Okfuskee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$1,496,996	\$1,620,087
04 County Sheriff		\$645,619
06 County Treasurer		\$91,260
10 County Clerk		\$2,587
14 Court Clerk		\$91,500
16 County Assessor		\$97,343
17 Revaluation of Real Property		\$174,353
20 General Government		\$417,234
21 Excise / Equalization Board		\$5,580
22 County Election Expense		\$92,211
28 Charity		\$2,400
Highway Fund	\$6,140,083	\$3,274,155
Cash Funds		
1103 County Bridge and Rd Improvement	\$471,655	\$141,676
1201 911 Cash	\$241,155	\$183,587
1204 Assessor Fee	\$2,555	\$893
1208 County Clerk Mech. Lien Fee	\$14,572	\$13,743
1209 County Clerk Preservation	\$30,400	\$28,955
1210 Jail	\$383,367	\$389,334
1211 Court Funded Payroll	\$23,868	\$26,571
1212 Emergency Management	\$10,467	\$2,915
1214 Free Fair	\$3,421	\$0
1220 Resale Property	\$155,056	\$167,473
1223 Sheriff Commissary	\$114,905	\$92,293
1226 Sheriff Service Fee	\$807,892	\$661,466
1230 Treasurer Mortgage Certification Fee	\$2,525	\$0
1251 Opioid Abatement Settlement	\$34,603	\$0
1301 Use Tax Cash	\$327,255	\$670,345
1306 Sales Tax Cash Courthouse Maintenance	\$76,162	\$123,786
1308 Sales Tax Cash OSU Extension	\$137,952	\$119,483
1310 Sales Tax Cash Fair	\$49,826	\$54,394
1311 Sales Tax Cash General Government	\$671,247	\$790,836
1313 Sales Tax Cash Roads & Bridges	\$151,206	\$106,638
1315 Sales Tax Cash Jail Maintenance	\$647,748	\$647,748
1321 Sales Tax Cash Rural Fire	\$40,781	\$61,386
1322 Sales Tax Cash Senior Citizens	\$36,318	\$33,009

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Okfuskee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1425 REAP Grant	\$17,874	\$17,874
1561 - Okfuskee Co. Infrastructure P3 Project	\$60,100	\$0
1566 American Rescue Plan Act	\$37,031	\$323,438
1574 Sheriff's Funding Assistance Grant	\$150,000	\$150,000
Court Clk Rec Mgmt & Preservation	\$5,696	\$11,985
Drug Court	\$59,971	\$60,506
EMS	\$0	\$166,956
Excess Resale	\$100,981	\$0
Law Library	\$3,262	\$3,494
Mental Health	\$52,129	\$37,071
Sub Total:	\$4,921,977	\$5,087,854
Totals	\$12,559,056	\$9,982,096

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Oklahoma County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$138,418,839	\$115,845,413
02 District Attorney		\$427,848
04 County Sheriff		\$12,610,850
06 County Treasurer		\$602,827
08 County Commissioners		\$615,518
10 County Clerk		\$2,826,393
14 Court Clerk		\$9,672,843
16 County Assessor		\$3,221,187
17 Revaluation of Real Property		\$5,444,091
20 General Government		\$37,234,946
21 Excise / Equalization Board		\$31,754
22 County Election Expense		\$2,047,591
23 Insurance/ Benefits		\$399,626
34 Emergency Management		\$708,539
38 Engineers		\$546,111
82 Co. Audit Budget Account		\$831,444
84 Free Fair Budget Account		\$68,049
90 Juvenile Services		\$2,339,741
92 Public Defender		\$74,118
Community Service - General		\$1,587,362
Computer		\$4,923,069
Court Services		\$1,510,892
Economic Development		\$375,000
Employee Benefits Supplement		\$15,989,872
Environment Enforcement Program		\$508,258
Facilities management		\$2,083,022
General Fund Dist 01		\$533,918
General Fund Dist 02		\$294,870
General Fund Dist 03		\$502,577
Juvenile Shelter		\$7,550,124
Planning Commission General		\$282,974
Highway Fund	\$17,055,603	\$19,803,163
Cash Funds		
1103 County Bridge and Rd Improvement	\$980,460	\$3,274,487
1208 County Clerk Mech. Lien Fee	\$485,758	\$847,845
1209 County Clerk Preservation	\$2,050,740	\$2,057,200
1212 Emergency Management	\$75,759	\$291,757
1220 Resale Property	\$11,691,706	\$5,839,140
1226 Sheriff Service Fee	\$4,756,205	\$5,838,127
1230 Treasurer Mortgage Certification Fee	\$126,135	\$258,589

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Oklahoma County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1252 Juuls E-Sig Settlement	\$711,684	\$0
1565 COVID Aid and Relief (CARES)	\$2,156,723	\$1,935,117
1570 LATCF	\$0	\$100,000
American Rescue Plan Act (ARPA) 2021	\$0	\$87,564,584
Assessor Revolving	\$14,959	\$12,812
Community Service	\$153,228	\$227,081
County Clerk UCC	\$745,235	\$655,404
Ct. Clerk Spec.	\$46,588	\$137,882
Drug Court	\$805,137	\$652,291
Juvenile Cash Fund	\$340,248	\$375,897
Juvenile Probation Fee	\$1,723	\$7,250
Law Library	\$512,116	\$648,317
Management Information Systems	\$200,730	\$44,504
Mental Health	\$5,000	\$10,972
Planning Commission Fee	\$430,378	\$618,403
Sheriff Grant	\$706,719	\$483,513
Sheriff SPEC Fund	\$1,062,596	\$1,611,622
Sub Total:	\$28,059,827	\$113,492,793
Totals	\$183,534,269	\$249,141,369

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Okmulgee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$3,658,660	\$3,692,734
02 District Attorney		\$17,161
04 County Sheriff		\$490,728
06 County Treasurer		\$194,367
08 County Commissioners		\$190,010
09 Co. Comm. OSU Extension		\$97,152
10 County Clerk		\$254,476
14 Court Clerk		\$185,764
16 County Assessor		\$120,613
17 Revaluation of Real Property		\$352,329
20 General Government		\$1,425,954
21 Excise / Equalization Board		\$6,312
22 County Election Expense		\$126,834
24 Purchasing Agent		\$41,234
34 Emergency Management		\$61,031
80 Highway Budget Account		\$46,427
82 Co. Audit Budget Account		\$26,630
84 Free Fair Budget Account		\$48,850
Community Service - General Safety		\$500
		\$6,361
Highway Fund	\$5,227,003	\$3,012,535
Cash Funds		
1103 County Bridge and Rd Improvement	\$607,556	\$1,317,865
1201 911 Cash	\$216,338	\$261,878
1204 Assessor Fee	\$1,465	\$0
1205 Visual Inspection	\$85	\$1,606
1208 County Clerk Mech. Lien Fee	\$10,392	\$13,426
1209 County Clerk Preservation	\$75,775	\$62,729
1211 Court Funded Payroll	\$217,603	\$218,925
1212 Emergency Management	\$36,905	\$42,248
1220 Resale Property	\$643,386	\$361,910
1226 Sheriff Service Fee	\$62,701	\$31,549
1229 Trash COP	\$123	\$1,125
1230 Treasurer Mortgage Certification Fee	\$5,815	\$5,417
1235 Donation	\$86,089	\$86,089
1251 Opioid Abatement Settlement	\$342,967	\$418,621
1301 Use Tax Cash	\$1,206,699	\$949,848
1313 Sales Tax Cash Roads & Bridges	\$2,157,578	\$2,528,670

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Okmulgee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1315 Sales Tax Cash Jail Maintenance	\$1,899,422	\$1,895,677
1319 Sales Tax Cash Sheriff	\$1,091,333	\$1,094,492
1321 Sales Tax Cash Rural Fire	\$1,270,148	\$1,089,544
1400 Community Development Block Grant	\$30,000	\$29,548
1503 Sheriff VAWA	\$34,268	\$41,734
1565 COVID Aid and Relief (CARES)	\$865	\$28,045
1566 American Rescue Plan Act	\$57,190	\$74,300
1570 LATCF	\$0	\$94,358
1574 Sheriff's Funding Assistance Grant	\$250,016	\$209,072
Court Clk Rec Mgmt & Preservation	\$22,264	\$15,480
DA Incarceration Fund	\$6,142	\$6,810
DA Supervision Program	\$18,417	\$14,699
Drug Court	\$56,335	\$46,902
Excess Resale	\$45,921	\$16,597
Family Drug Court	\$477,254	\$499,631
Mental Health	\$60,545	\$62,940
Tax Refund	\$4,898	\$0
Sub Total:	\$10,996,496	\$11,521,734
Totals	\$19,882,159	\$18,227,003

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Osage County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$8,265,358	\$7,842,642
02 District Attorney		\$141,996
04 County Sheriff		\$1,297,625
06 County Treasurer		\$128,375
08 County Commissioners		\$182,925
09 Co. Comm. OSU Extension		\$120,057
10 County Clerk		\$400,759
14 Court Clerk		\$201,206
16 County Assessor		\$500,007
17 Revaluation of Real Property		\$731,641
20 General Government		\$1,129,720
21 Excise / Equalization Board		\$7,362
22 County Election Expense		\$168,240
23 Insurance/ Benefits		\$1,743,109
24 Purchasing Agent		\$33,928
25 Data Processing		\$16,437
28 Charity		\$300
34 Emergency Management		\$96,452
56 Fairgrounds		\$284,199
82 Co. Audit Budget Account		\$82,542
84 Free Fair Budget Account		\$84,782
Emergency 911 - General		\$211,894
Juvenile Shelter Bureau		\$31,137
Planning Commission General		\$123,075
Safety		\$67,543
Senior Citizen -General Fund		\$57,333
Highway Fund	\$11,026,603	\$8,264,572
Cash Funds		
1103 County Bridge and Rd Improvement	\$1,246,682	\$895,128
1201 911 Cash	\$573,974	\$297,582
1204 Assessor Fee	\$2,507	\$25,382
1208 County Clerk Mech. Lien Fee	\$21,299	\$61
1209 County Clerk Preservation	\$94,265	\$58,853
1210 Jail	\$192,376	\$121,229
1211 Court Funded Payroll	\$154,029	\$168,409
1212 Emergency Management	\$0	\$4,796
1214 Free Fair	\$1,665	\$0
1215 Free Fair Building	\$107,439	\$50,635
1218 Local EM Planning Comm (LEPC)	\$2,000	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Osage County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1220 Resale Property	\$503,039	\$621,045
1223 Sheriff Commissary	\$365,533	\$510,428
1226 Sheriff Service Fee	\$197,816	\$243,172
1227 Sheriff Training Fund	\$5,158	\$2,984
1230 Treasurer Mortgage Certification Fee	\$7,762	\$7,407
1242 Senior Citizen	\$691,241	\$637,380
1251 Opioid Abatement Settlement	\$316,299	\$0
1301 Use Tax Cash	\$2,088,334	\$1,572,462
1302 Sales Tax Lodging Tax	\$323,397	\$501,979
1312 Sales Tax Cash Health Dept.	\$1,211,302	\$1,182,388
1315 Sales Tax Cash Jail Maintenance	\$4,790,710	\$5,476,635
1400 Community Development Block Grant	\$176,689	\$176,689
1425 REAP Grant	\$161,994	\$161,994
1566 American Rescue Plan Act	\$168,470	\$188,244
1570 LATCF	\$0	\$43,930
1574 Sheriff's Funding Assistance Grant	\$300,000	\$190,824
Bogus Check	\$4,401	\$5,401
Court Clk Rec Mgmt & Preservation	\$21,866	\$9,866
DA Incarceration Fund	\$31,243	\$28,347
Drug Court	\$44,900	\$47,685
Excess Resale	\$116,825	\$682,935
Mental Health	\$65,000	\$24,834
Sales Tax - Collection and Enforcement	\$34,521	\$0
Seizure of Property	\$74,966	\$10,103
Tax Refund	\$0	\$47,149
Sub Total:	\$14,097,703	\$13,995,955
Totals	\$33,389,663	\$30,103,169

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Ottawa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$5,460,516	\$5,765,583
02 District Attorney		\$56,995
04 County Sheriff		\$1,201,878
06 County Treasurer		\$225,919
08 County Commissioners		\$261,564
09 Co. Comm. OSU Extension		\$161,465
10 County Clerk		\$400,066
14 Court Clerk		\$228,543
16 County Assessor		\$152,604
17 Revaluation of Real Property		\$284,399
20 General Government		\$611,486
21 Excise / Equalization Board		\$5,490
22 County Election Expense		\$171,484
82 Co. Audit Budget Account		\$2,500
83 Cemetary Budget Account		\$1,500
84 Free Fair Budget Account		\$9,451
Emergency Management General		\$168,897
Information Technology		\$36,361
Sales Tax - Sheriff		\$1,784,981
Highway Fund	\$4,798,880	\$2,876,624
Cash Funds		
1103 County Bridge and Rd Improvement	\$323,266	\$63,610
1204 Assessor Fee	\$1,940	\$2,590
1208 County Clerk Mech. Lien Fee	\$8,220	\$4,187
1209 County Clerk Preservation	\$57,753	\$86,624
1211 Court Funded Payroll	\$244,365	\$249,079
1212 Emergency Management	\$917	\$6,794
1218 Local EM Planning Comm (LEPC)	\$1,000	\$0
1220 Resale Property	\$240,738	\$254,682
1223 Sheriff Commissary	\$213,198	\$67,789
1226 Sheriff Service Fee	\$211,388	\$271,484
1230 Treasurer Mortgage Certification Fee	\$4,010	\$0
1235 Donation	\$2,497	\$6,799
1251 Opioid Abatement Settlement	\$36,366	\$0
1253 County Community Safety Investment (CCSI)	\$104,716	\$78,537
1305 Courthouse Improvement-ST	\$886,904	\$783,519
1313 Sales Tax Cash Roads & Bridges	\$1,941,388	\$1,628,964

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Ottawa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1321 Sales Tax Cash Rural Fire	\$356,147	\$233,354
1508 - Ottawa Co. Cherokee ARPA Grant	\$0	\$27,000
1566 American Rescue Plan Act	\$0	\$677,953
1570 LATCF	\$0	\$100,000
1574 Sheriff's Funding Assistance Grant	\$250,000	\$153,784
Child Abuse Fund	\$4	\$0
Court Clk Rec Mgmt & Preservation	\$17,307	\$0
Drug Court	\$3,943	\$0
Excess Resale	\$199,586	\$34,773
Law Library	\$13,092	\$10,844
Tax Refund	\$0	\$20,394
Tribal Joint Project	\$0	\$1,281,568
Sub Total:	\$5,118,745	\$6,044,329
<i>Totals</i>	\$15,378,141	\$14,686,537

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Pawnee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$2,348,159	\$2,127,829
02 District Attorney		\$10,000
04 County Sheriff		\$668,461
06 County Treasurer		\$110,074
10 County Clerk		\$212,887
14 Court Clerk		\$105,895
16 County Assessor		\$118,495
17 Revaluation of Real Property		\$197,560
20 General Government		\$116,876
21 Excise / Equalization Board		\$5,308
22 County Election Expense		\$83,261
23 Insurance/ Benefits		\$463,655
28 Charity		\$1,000
82 Co. Audit Budget Account		\$21,467
Courthouse Security		\$12,888
Highway Fund	\$5,075,580	\$3,130,068
Cash Funds		
1103 County Bridge and Rd Improvement	\$354,232	\$355,542
1205 Visual Inspection	\$2,193	\$320
1208 County Clerk Mech. Lien Fee	\$4,871	\$9,571
1209 County Clerk Preservation	\$33,370	\$32,214
1210 Jail	\$41,211	\$55,115
1211 Court Funded Payroll	\$190,917	\$158,794
1214 Free Fair	\$2,435	\$6,374
1218 Local EM Planning Comm (LEPC)	\$2,000	\$0
1220 Resale Property	\$243,259	\$269,537
1223 Sheriff Commissary	\$22,430	\$24,698
1226 Sheriff Service Fee	\$238,694	\$136,385
1230 Treasurer Mortgage Certification Fee	\$2,345	\$2,210
1235 Donation	\$23,040	\$20,773
1236 Lake Patrol	\$6,721	\$6,437
1241 Rental of County Property	\$200	\$0
1251 Opioid Abatement Settlement	\$46,113	\$5,447
1301 Use Tax Cash	\$287,031	\$524,172
1306 Sales Tax Cash Courthouse Maintenance	\$209,645	\$183,882
1307 Sales Tax Emergency Management	\$78,374	\$99,123

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Pawnee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1308 Sales Tax Cash OSU Extension	\$68,488	\$70,702
1310 Sales Tax Cash Fair	\$42,739	\$49,795
1311 Sales Tax Cash General Government	\$420,261	\$384,876
1313 Sales Tax Cash Roads & Bridges	\$140,194	\$271,720
1315 Sales Tax Cash Jail Maintenance	\$335,507	\$302,412
1317 Sales Tax Cash Juvenile Detention	\$13,450	\$1,980
1319 Sales Tax Cash Sheriff	\$410,634	\$314,448
1321 Sales Tax Cash Rural Fire	\$615,649	\$462,310
1322 Sales Tax Cash Senior Citizens	\$27,924	\$22,571
1325 Economic Development - ST	\$53,608	\$64,302
1425 REAP Grant	\$149,411	\$149,411
1566 American Rescue Plan Act	\$163,234	\$0
1574 Sheriff's Funding Assistance Grant	\$150,000	\$112,524
County Clerk Mechanic Lien	\$1	\$0
Court Clk Rec Mgmt & Preservation	\$9,358	\$2,980
Drug Court	\$27,000	\$24,789
Excess Resale	\$37,983	\$0
Sub Total:	\$4,454,522	\$4,125,415
Totals	\$11,878,261	\$9,383,312

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Payne County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$14,631,747	\$13,368,982
02 District Attorney		\$165,358
04 County Sheriff		\$3,290,516
06 County Treasurer		\$232,949
08 County Commissioners		\$334,982
10 County Clerk		\$570,129
14 Court Clerk		\$568,393
16 County Assessor		\$623,881
17 Revaluation of Real Property		\$926,128
20 General Government		\$591,534
21 Excise / Equalization Board		\$5,372
22 County Election Expense		\$199,721
23 Insurance/ Benefits		\$2,421,832
34 Emergency Management		\$177,143
80 Highway Budget Account		\$729,462
82 Co. Audit Budget Account		\$270,000
Boarding of Prisoners		\$111,340
Building M & O		\$119,323
Community Service - General		\$14,339
Flood Planning		\$7,794
Jail - General		\$1,820,893
Juvenile Shelter Bureau		\$37,882
Solid Waste - General		\$150,007
Highway Fund	\$8,372,358	\$4,939,623
Cash Funds		
1103 County Bridge and Rd Improvement	\$590,698	\$626,192
1202 Community Service Sentencing	\$201	\$0
1204 Assessor Fee	\$13,655	\$892
1208 County Clerk Mech. Lien Fee	\$138,519	\$35,599
1209 County Clerk Preservation	\$143,081	\$57,457
1211 Court Funded Payroll	\$303,556	\$290,853
1212 Emergency Management	\$22,135	\$73,945
1213 Flood Plain Fund	\$78	\$0
1214 Free Fair	\$299,289	\$147,126
1218 Local EM Planning Comm (LEPC)	\$10,648	\$0
1220 Resale Property	\$1,735,686	\$377,139
1223 Sheriff Commissary	\$13,991	\$5,503
1226 Sheriff Service Fee	\$2,079,086	\$1,724,410

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Payne County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1227 Sheriff Training Fund	\$786	\$873
1228 Solid Waste Management	\$28,728	\$25,637
1230 Treasurer Mortgage Certification Fee	\$35,553	\$84,341
1237 Insurance	\$2,496,475	\$622,853
1251 Opioid Abatement Settlement	\$661,800	\$325,000
1308 Sales Tax Cash OSU Extension	\$412,363	\$394,470
1310 Sales Tax Cash Fair	\$1,375,266	\$1,109,565
1311 Sales Tax Cash General Government	\$1,138,526	\$742,542
1313 Sales Tax Cash Roads & Bridges	\$8,136,194	\$8,957,475
1315 Sales Tax Cash Jail Maintenance	\$1,887,204	\$1,451,005
1321 Sales Tax Cash Rural Fire	\$2,011,920	\$1,829,940
1566 American Rescue Plan Act	\$9,477,902	\$10,836,765
1570 LATCF	\$4,590	\$50,159
1574 Sheriff's Funding Assistance Grant	\$300,927	\$300,000
Child Abuse Prevention	\$3,388	\$0
Court Clk Rec Mgmt & Preservation	\$35,303	\$20,079
DA Evidence	\$423	\$0
DA Revolving Fund	\$16,576	\$3,986
Excess Resale	\$240,040	\$65,817
Law Library	\$39,706	\$39,904
Mental Health	\$74,324	\$75,737
Seizure of Property	\$32,972	\$8,478
Sub Total:	\$33,761,588	\$30,283,741
Totals	\$56,765,693	\$48,592,346

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Pittsburg County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$7,006,613	\$7,477,331
02 District Attorney		\$118,704
04 County Sheriff		\$1,564,227
06 County Treasurer		\$244,125
08 County Commissioners		\$428,700
09 Co. Comm. OSU Extension		\$248,331
10 County Clerk		\$473,124
14 Court Clerk		\$348,454
16 County Assessor		\$370,158
17 Revaluation of Real Property		\$643,943
20 General Government		\$1,205,434
21 Excise / Equalization Board		\$12,724
22 County Election Expense		\$215,177
23 Insurance/ Benefits		\$557,756
34 Emergency Management		\$322,155
82 Co. Audit Budget Account		\$166,299
84 Free Fair Budget Account		\$25,000
Building M & O		\$503,497
Flood Planning		\$8,940
Information Technology		\$3,573
Juvenile Shelter		\$14,010
Senior Citizen -General Fund		\$3,000
Highway Fund	\$8,095,500	\$6,269,261
Cash Funds		
1103 County Bridge and Rd Improvement	\$694,937	\$267,153
1201 911 Cash	\$59	\$0
1204 Assessor Fee	\$3,836	\$568
1208 County Clerk Mech. Lien Fee	\$23,172	\$56,314
1209 County Clerk Preservation	\$106,577	\$52,661
1211 Court Funded Payroll	\$260,559	\$257,176
1212 Emergency Management	\$204,982	\$197,824
1213 Flood Plain Fund	\$1,850	\$429
1217 Juvenile Detention Cash	\$965	\$0
1218 Local EM Planning Comm (LEPC)	\$2,000	\$111
1220 Resale Property	\$620,989	\$300,243
1223 Sheriff Commissary	\$476,908	\$369,876
1225 Sheriff Drug Forfeiture	\$0	\$870
1226 Sheriff Service Fee	\$2,824,374	\$2,525,132

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Pittsburg County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1227 Sheriff Training Fund	\$0	\$10,507
1230 Treasurer Mortgage Certification Fee	\$13,515	\$799
1235 Donation	\$45,662	\$72,583
1236 Lake Patrol	\$13,039	\$14,180
1241 Rental of County Property	\$6,750	\$128
1243 Sheriff - Equitable Sharing DOJ	\$27,484	\$8,882
1251 Opioid Abatement Settlement	\$19,711	\$0
1313 Sales Tax Cash Roads & Bridges	\$9,119,082	\$7,866,303
1315 Sales Tax Cash Jail Maintenance	\$620,072	\$579,528
1321 Sales Tax Cash Rural Fire	\$2,585,246	\$3,039,545
1425 REAP Grant	\$100,970	\$62,895
1526 Safe Oklahoma - AG	\$17,000	\$18,266
1565 COVID Aid and Relief (CARES)	\$0	\$94,785
1566 American Rescue Plan Act	\$19,999	\$271,622
1570 LATCF	\$0	\$186,735
1574 Sheriff's Funding Assistance Grant	\$300,000	\$42,211
991 Supervision Fees	\$8,458	\$0
Court Clk Rec Mgmt & Preservation	\$30,413	\$38,440
Drug Court	\$60,022	\$57,941
Law Library	\$18,048	\$18,084
Mental Health	\$39,744	\$35,838
Sales Tax Cash Jail Construction	\$1,625,185	\$1,551,335
Seizure of Property	\$118,415	\$121,726
Tax Refund	\$0	\$882,369
Sub Total:	\$20,010,023	\$19,003,056
Totals	\$35,112,137	\$32,749,648

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Pontotoc County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$14,022,824	\$10,072,568
02 District Attorney		\$64,915
04 County Sheriff		\$1,181,910
06 County Treasurer		\$329,800
08 County Commissioners		\$584,351
09 Co. Comm. OSU Extension		\$187,160
10 County Clerk		\$410,293
14 Court Clerk		\$241,630
16 County Assessor		\$317,353
17 Revaluation of Real Property		\$288,926
20 General Government		\$5,672,183
21 Excise / Equalization Board		\$6,868
22 County Election Expense		\$192,148
34 Emergency Management		\$128,628
82 Co. Audit Budget Account		\$3,051
84 Free Fair Budget Account		\$14,818
Building M & O		\$340,902
Public Transportation		\$38,342
Sales Tax - Co. Clerk		\$30,848
Sales Tax - Treasurer		\$38,441
Highway Fund	\$6,980,207	\$4,977,075
Cash Funds		
1103 County Bridge and Rd Improvement	\$999,124	\$547,331
1204 Assessor Fee	\$1,686	\$0
1208 County Clerk Mech. Lien Fee	\$18,984	\$22,402
1209 County Clerk Preservation	\$72,505	\$62,173
1212 Emergency Management	\$19,645	\$31,344
1213 Flood Plain Fund	\$1,750	\$232
1214 Free Fair	\$216,192	\$292,939
1218 Local EM Planning Comm (LEPC)	\$2,000	\$962
1220 Resale Property	\$306,905	\$164,777
1223 Sheriff Commissary	\$206,282	\$83,480
1225 Sheriff Drug Forfeiture	\$590	\$0
1226 Sheriff Service Fee	\$2,968,408	\$2,297,243
1230 Treasurer Mortgage Certification Fee	\$6,120	\$0
1235 Donation	\$310	\$1,808
1251 Opioid Abatement Settlement	\$233,779	\$19,120
1301 Use Tax Cash	\$1,305,724	\$392,347

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Pontotoc County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1302 Sales Tax Lodging Tax	\$481,690	\$583,220
1303 Sales Tax - Ambulance	\$629,101	\$554,151
1313 Sales Tax Cash Roads & Bridges	\$2,037,069	\$1,943,916
1315 Sales Tax Cash Jail Maintenance	\$834,303	\$825,778
1321 Sales Tax Cash Rural Fire	\$1,358,946	\$1,356,424
1332 Sales Tax Cash 911	\$529,876	\$474,000
1566 American Rescue Plan Act	\$34,197	\$1,197,022
1574 Sheriff's Funding Assistance Grant	\$250,000	\$248,886
Court Clk Rec Mgmt & Preservation	\$22,426	\$0
Excess Resale	\$121,841	\$1,867
Law Library	\$16,561	\$16,671
New Jail Sales Tax	\$964,183	\$798,239
Tax Refund	\$0	\$78,504
Sub Total:	\$13,640,198	\$11,994,836
Totals	\$34,643,230	\$27,044,478

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Pottawatomie County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$7,161,394	\$7,766,126
02 District Attorney		\$254,204
04 County Sheriff		\$2,110,342
06 County Treasurer		\$358,930
10 County Clerk		\$411,823
14 Court Clerk		\$552,521
16 County Assessor		\$416,021
17 Revaluation of Real Property		\$516,681
20 General Government		\$2,600,460
21 Excise / Equalization Board		\$6,527
22 County Election Expense		\$299,218
28 Charity		\$3,500
82 Co. Audit Budget Account		\$103,858
Flood Planning		\$94,977
Juvenile Shelter Bureau		\$37,063
Highway Fund	\$7,075,640	\$4,176,851
Cash Funds		
1103 County Bridge and Rd Improvement	\$1,230,770	\$870,940
1201 911 Cash	\$591,894	\$592,529
1204 Assessor Fee	\$2,363	\$9,200
1208 County Clerk Mech. Lien Fee	\$138,471	\$63,620
1209 County Clerk Preservation	\$169,139	\$108,681
1211 Court Funded Payroll	\$201,961	\$198,265
1212 Emergency Management	\$14,306	\$0
1213 Flood Plain Fund	\$200	\$0
1220 Resale Property	\$719,799	\$509,269
1221 Reward Fund	\$100	\$0
1226 Sheriff Service Fee	\$317,725	\$238,340
1230 Treasurer Mortgage Certification Fee	\$14,865	\$9,710
1235 Donation	\$156,891	\$85,020
1241 Rental of County Property	\$27,000	\$15,095
1251 Opioid Abatement Settlement	\$306,418	\$0
1301 Use Tax Cash	\$3,993,800	\$2,942,116
1307 Sales Tax Emergency Management	\$489,812	\$428,304
1308 Sales Tax Cash OSU Extension	\$339,925	\$317,603
1310 Sales Tax Cash Fair	\$111,187	\$100,951

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Pottawatomie County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1313 Sales Tax Cash Roads & Bridges	\$7,111,915	\$6,345,459
1315 Sales Tax Cash Jail Maintenance	\$2,050,875	\$2,046,853
1321 Sales Tax Cash Rural Fire	\$906,396	\$780,760
1322 Sales Tax Cash Senior Citizens	\$256,195	\$220,658
1324 Sales Tax Cash Schools	\$6,340,769	\$4,634,434
1325 Economic Development - ST	\$258,537	\$115,000
1501 Sheriff VOCA	\$31,965	\$32,001
1503 Sheriff VAWA	\$37,894	\$26,373
1526 Safe Oklahoma - AG	\$18,110	\$12,800
1566 American Rescue Plan Act	\$1,199,085	\$2,920,269
1570 LATCF	\$5,050	\$0
1574 Sheriff's Funding Assistance Grant	\$300,000	\$299,954
Cemetery	\$478	\$478
Child Abuse	\$328	\$0
Court Clk Rec Mgmt & Preservation	\$54,950	\$14,343
DA Incarceration Fund	\$20,740	\$8,178
DA Revolving Fund	\$79,625	\$21,916
Drug Court	\$114,165	\$117,562
Excess Resale	\$240,234	\$209,380
Law Library	\$28,628	\$34,521
Mental Health	\$62,374	\$71,544
Sales Tax - DA Justice Center	\$69,665	\$0
Sales Tax Cash Soil Conservation	\$109,984	\$125,992
Seizure of Property	\$21,057	\$37,172
Sub Total:	\$28,145,644	\$24,565,288
Totals	\$42,382,679	\$36,508,265

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Pushmataha County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$2,773,117	\$3,373,965
02 District Attorney		\$19,978
04 County Sheriff		\$487,493
06 County Treasurer		\$127,156
08 County Commissioners		\$193,281
10 County Clerk		\$129,817
14 Court Clerk		\$116,382
16 County Assessor		\$124,959
17 Revaluation of Real Property		\$198,874
20 General Government		\$795,402
21 Excise / Equalization Board		\$3,601
22 County Election Expense		\$72,568
Sales Tax - Co. Hospital		\$1,010,500
Sales Tax - Fire Dept.		\$93,956
Highway Fund	\$4,958,022	\$4,106,543
Cash Funds		
1103 County Bridge and Rd Improvement	\$374,080	\$509,515
1201 911 Cash	\$270,000	\$270,243
1204 Assessor Fee	\$1,479	\$2,531
1208 County Clerk Mech. Lien Fee	\$3,244	\$5,200
1209 County Clerk Preservation	\$29,844	\$64,402
1210 Jail	\$244,447	\$278,457
1211 Court Funded Payroll	\$68,216	\$75,569
1220 Resale Property	\$100,425	\$105,867
1223 Sheriff Commissary	\$46,807	\$66,864
1226 Sheriff Service Fee	\$465,339	\$242,065
1229 Trash COP	\$8,008	\$13,297
1230 Treasurer Mortgage Certification Fee	\$1,910	\$4,810
1233 DA Drug Court	\$0	\$86,100
1235 Donation	\$123,100	\$139,903
1238 Economic Development	\$4,800	\$0
1251 Opioid Abatement Settlement	\$62,429	\$0
1307 Sales Tax Emergency Management	\$14,782	\$5,483
1308 Sales Tax Cash OSU Extension	\$76,728	\$38,223
1310 Sales Tax Cash Fair	\$17,819	\$17,293
1311 Sales Tax Cash General Government	\$420,560	\$361,418

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Pushmataha County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1319 Sales Tax Cash Sheriff	\$406,175	\$438,533
1325 Economic Development - ST	\$29,860	\$2,083
1400 Community Development Block Grant	\$47,720	\$388,886
1425 REAP Grant	\$469,943	\$495,203
1506 USDA Community Facility Assistance Grant	\$0	\$126,965
1526 Safe Oklahoma - AG	\$15,000	\$12,299
1565 COVID Aid and Relief (CARES)	\$0	\$562
1566 American Rescue Plan Act	\$8,341	\$1,093,021
1570 LATCF	\$0	\$206,299
1574 Sheriff's Funding Assistance Grant	\$150,000	\$149,544
Court Clk Rec Mgmt & Preservation	\$5,403	\$0
Excess Resale	\$29,477	\$2,205
Law Library	\$11,732	\$10,128
Sheriff Restitution	\$0	\$2,000
Sub Total:	\$3,507,665	\$5,214,969
Totals	\$11,238,804	\$12,695,477

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Roger Mills County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$3,261,014	\$2,790,039
02 District Attorney		\$2,785
04 County Sheriff		\$574,792
06 County Treasurer		\$163,844
08 County Commissioners		\$59,930
10 County Clerk		\$203,541
14 Court Clerk		\$130,642
16 County Assessor		\$123,462
17 Revaluation of Real Property		\$88,832
20 General Government		\$601,317
21 Excise / Equalization Board		\$4,649
22 County Election Expense		\$82,926
23 Insurance/ Benefits		\$700,997
34 Emergency Management		\$42,973
82 Co. Audit Budget Account		\$6,368
Flood Planning		\$193
Planning Commission General		\$387
Tick Eradication		\$2,400
Highway Fund	\$9,094,689	\$5,249,531
Cash Funds		
1103 County Bridge and Rd Improvement	\$323,494	\$162,352
1201 911 Cash	\$77,049	\$69,036
1204 Assessor Fee	\$8,069	\$5,103
1208 County Clerk Mech. Lien Fee	\$127,176	\$70,555
1209 County Clerk Preservation	\$77,635	\$42,586
1220 Resale Property	\$27,263	\$15,345
1223 Sheriff Commissary	\$2,277	\$0
1226 Sheriff Service Fee	\$56,116	\$170,212
1230 Treasurer Mortgage Certification Fee	\$535	\$507
1235 Donation	\$600	\$0
1251 Opioid Abatement Settlement	\$11,548	\$0
1307 Sales Tax Emergency Management	\$60,941	\$45,192
1308 Sales Tax Cash OSU Extension	\$28,843	\$22,534
1310 Sales Tax Cash Fair	\$36,121	\$17,703
1311 Sales Tax Cash General Government	\$415,237	\$116,573
1313 Sales Tax Cash Roads & Bridges	\$17,364	\$31,779
1314 Sales Tax Cash Hospital	\$1,132,463	\$989,357

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Roger Mills County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1321 Sales Tax Cash Rural Fire	\$333,401	\$68,969
1322 Sales Tax Cash Senior Citizens	\$45,865	\$36,015
1325 Economic Development - ST	\$6,606	\$0
1400 Community Development Block Grant	\$30,000	\$9,880
1425 REAP Grant	\$79,104	\$79,104
1531 CENA	\$11,040	\$0
1566 American Rescue Plan Act	\$1,420	\$377,704
1570 LATCF	\$1,428	\$73,692
1574 Sheriff's Funding Assistance Grant	\$208,598	\$117,981
Court Clk Rec Mgmt & Preservation	\$2,137	\$1,700
Excess Resale	\$0	\$2,092
Law Library	\$6,768	\$5,263
Sub Total:	\$3,129,099	\$2,531,232
Totals	\$15,484,802	\$10,570,802

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

Rogers County	Total Revenue	Total Expenditures
General Fund	\$15,764,035	\$15,009,432
02 District Attorney		\$248,036
04 County Sheriff		\$4,114,252
06 County Treasurer		\$570,690
08 County Commissioners		\$84,819
09 Co. Comm. OSU Extension		\$279,052
10 County Clerk		\$729,436
14 Court Clerk		\$467,223
16 County Assessor		\$510,909
17 Revaluation of Real Property		\$579,662
20 General Government		\$1,903,169
21 Excise / Equalization Board		\$7,422
22 County Election Expense		\$367,243
23 Insurance/ Benefits		\$2,436,407
28 Charity		\$1,600
34 Emergency Management		\$237,227
82 Co. Audit Budget Account		\$178,997
Building M & O		\$532,564
County Cemetery		\$130,010
Courthouse Security		\$256,140
Emergency 911 - General		\$793,831
Planning Commission General		\$515,768
Public Relations		\$64,974
Highway Fund	\$8,843,288	\$3,886,389
Cash Funds		
1103 County Bridge and Rd Improvement	\$354,651	\$100,000
1204 Assessor Fee	\$1,106	\$0
1208 County Clerk Mech. Lien Fee	\$5,830	\$999
1209 County Clerk Preservation	\$64,223	\$56,475
1210 Jail	\$4,243,625	\$4,100,624
1211 Court Funded Payroll	\$396,294	\$401,056
1212 Emergency Management	\$25,516	\$54,904
1214 Free Fair	\$287,933	\$254,095
1219 Planning/Zoning	\$43,899	\$51,643
1220 Resale Property	\$628,789	\$638,932
1223 Sheriff Commissary	\$436,628	\$421,594
1225 Sheriff Drug Forfeiture	\$134,646	\$8,039
1226 Sheriff Service Fee	\$2,214,255	\$2,024,386

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Rogers County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1230 Treasurer Mortgage Certification Fee	\$24,030	\$9,659
1235 Donation	\$5,050	\$30,843
1251 Opioid Abatement Settlement	\$178,459	\$0
1253 County Community Safety Investment (CCSI)	\$106,429	\$90,023
1301 Use Tax Cash	\$10,519,071	\$8,175,876
1305 Courthouse Improvement-ST	\$2,374,667	\$1,996,230
1313 Sales Tax Cash Roads & Bridges	\$13,822,536	\$10,836,865
1315 Sales Tax Cash Jail Maintenance	\$4,010,429	\$3,992,461
1326 Sales Tax-Judgement Debt	\$0	\$1,338,559
1400 Community Development Block Grant	\$841,886	\$797,340
1526 Safe Oklahoma - AG	\$0	\$32,311
1527 Safe Room Fund	\$408,635	\$396,635
1561 - Rogers Co. May 2024 Tornado	\$277,020	\$0
1566 American Rescue Plan Act	\$0	\$4,943,663
1574 Sheriff's Funding Assistance Grant	\$300,000	\$291,979
Court Clk Rec Mgmt & Preservation	\$50,119	\$0
Excess Resale	\$63,188	\$0
Sub Total:	\$41,818,909	\$41,045,190
Totals	\$66,426,231	\$59,941,011

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Seminole County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$2,753,412	\$2,766,459
04 County Sheriff		\$679,916
06 County Treasurer		\$159,141
08 County Commissioners		\$2,125
09 Co. Comm. OSU Extension		\$28,752
10 County Clerk		\$215,412
14 Court Clerk		\$203,295
16 County Assessor		\$172,213
17 Revaluation of Real Property		\$315,299
20 General Government		\$782,052
21 Excise / Equalization Board		\$6,263
22 County Election Expense		\$88,312
34 Emergency Management		\$20,731
82 Co. Audit Budget Account		\$58,611
84 Free Fair Budget Account		\$20,660
County Cemetery		\$13,677
Highway Fund	\$5,089,320	\$3,455,852
Cash Funds		
1103 County Bridge and Rd Improvement	\$385,172	\$337,391
1201 911 Cash	\$381,058	\$362,758
1204 Assessor Fee	\$1,146	\$2,350
1208 County Clerk Mech. Lien Fee	\$11,366	\$28,124
1209 County Clerk Preservation	\$52,924	\$23,830
1210 Jail	\$175,134	\$187,454
1211 Court Funded Payroll	\$147,271	\$144,710
1212 Emergency Management	\$206	\$985
1213 Flood Plain Fund	\$185	\$0
1218 Local EM Planning Comm (LEPC)	\$2,000	\$0
1220 Resale Property	\$306,239	\$224,949
1223 Sheriff Commissary	\$135,409	\$97,856
1226 Sheriff Service Fee	\$1,072,028	\$1,075,875
1230 Treasurer Mortgage Certification Fee	\$3,150	\$2,064
1235 Donation	\$1,075	\$0
1251 Opioid Abatement Settlement	\$290,405	\$56,250
1253 County Community Safety Investment (CCSI)	\$0	\$18,800
1301 Use Tax Cash	\$603,996	\$915,533
1303 Sales Tax - Ambulance	\$219,092	\$225,200

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Seminole County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1311 Sales Tax Cash General Government	\$344,179	\$472,813
1313 Sales Tax Cash Roads & Bridges	\$921,921	\$920,691
1315 Sales Tax Cash Jail Maintenance	\$1,515,610	\$1,513,461
1319 Sales Tax Cash Sheriff	\$292,123	\$203,815
1321 Sales Tax Cash Rural Fire	\$411,240	\$322,469
1332 Sales Tax Cash 911	\$219,194	\$278,306
1425 REAP Grant	\$51,111	\$51,111
1450 BIA Grant	\$0	\$12,010
1566 American Rescue Plan Act	\$6,220	\$3,681,871
1574 Sheriff's Funding Assistance Grant	\$250,000	\$118,031
Court Clk Rec Mgmt & Preservation	\$14,431	\$0
Excess Resale	\$10,349	\$0
Mental Health	\$236,000	\$264,188
Tax Refund	\$146	\$154,730
Sub Total:	\$8,060,379	\$11,697,623
Totals	\$15,903,111	\$17,919,935

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Sequoyah County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$4,633,589	\$4,154,858
02 District Attorney		\$1,963
04 County Sheriff		\$881,242
06 County Treasurer		\$109,052
08 County Commissioners		\$381,969
09 Co. Comm. OSU Extension		\$50,723
10 County Clerk		\$258,839
14 Court Clerk		\$197,544
16 County Assessor		\$70,954
17 Revaluation of Real Property		\$425,971
20 General Government		\$1,492,120
21 Excise / Equalization Board		\$4,630
22 County Election Expense		\$173,668
23 Insurance/ Benefits		\$8,587
34 Emergency Management		\$54,133
Jail - General		\$43,461
Highway Fund	\$9,615,027	\$5,385,891
Cash Funds		
1103 County Bridge and Rd Improvement	\$339,282	\$163,390
1204 Assessor Fee	\$1,205	\$0
1208 County Clerk Mech. Lien Fee	\$17,068	\$13,909
1209 County Clerk Preservation	\$84,429	\$67,493
1211 Court Funded Payroll	\$269,707	\$272,428
1220 Resale Property	\$489,258	\$299,182
1223 Sheriff Commissary	\$146,171	\$135,247
1225 Sheriff Drug Forfeiture	\$108,128	\$300,150
1226 Sheriff Service Fee	\$1,218,834	\$1,314,236
1230 Treasurer Mortgage Certification Fee	\$6,950	\$3,745
1232- Sheriff Drug Buy	\$11,260	\$0
1233 DA Drug Court	\$136,518	\$176,902
1235 Donation	\$0	\$70,790
1244 Equitable Sharing Program - Treasury	\$0	\$36,833
1251 Opioid Abatement Settlement	\$273,966	\$110,123
1253 County Community Safety Investment (CCSI)	\$133,856	\$100,392
1313 Sales Tax Cash Roads & Bridges	\$2,188,114	\$1,637,554
1315 Sales Tax Cash Jail Maintenance	\$2,685,847	\$2,717,109
1321 Sales Tax Cash Rural Fire	\$1,157,899	\$1,056,254

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Sequoyah County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1400 Community Development Block Grant	\$5,000	\$2,890
1501 Sheriff VOCA	\$49,037	\$52,522
1526 Safe Oklahoma - AG	\$35,000	\$36,467
1566 American Rescue Plan Act	\$80,310	\$221,840
1574 Sheriff's Funding Assistance Grant	\$250,047	\$239,567
Community Service	\$44,931	\$57,943
Court Clk Rec Mgmt & Preservation	\$28,774	\$0
Drug Court	\$142	\$275
Excess Resale	\$261,841	\$61,822
JAG Recovery Grant	\$9,486	\$0
Law Library	\$18,751	\$18,270
Mental Health	\$70,157	\$77,325
Tax Refund	\$3,569	\$78,643
Sub Total:	\$10,125,536	\$9,323,300
Totals	\$24,374,152	\$18,864,048

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Stephens County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$8,367,444	\$7,221,655
02 District Attorney		\$79,501
04 County Sheriff		\$1,045,374
06 County Treasurer		\$258,346
08 County Commissioners		\$121,832
09 Co. Comm. OSU Extension		\$163,210
10 County Clerk		\$545,390
14 Court Clerk		\$307,669
16 County Assessor		\$350,492
17 Revaluation of Real Property		\$323,789
19 District Court		\$64,514
20 General Government		\$3,516,585
21 Excise / Equalization Board		\$13,354
22 County Election Expense		\$132,261
28 Charity		\$37,962
34 Emergency Management		\$53,097
84 Free Fair Budget Account		\$14,249
Courthouse Security		\$144,230
Emergency 911 - General		\$49,799
Highway Fund	\$24,226,216	\$11,302,565
Cash Funds		
1103 County Bridge and Rd Improvement	\$656,078	\$709,764
1201 911 Cash	\$290,109	\$3,734
1204 Assessor Fee	\$2,843	\$92,456
1208 County Clerk Mech. Lien Fee	\$33,911	\$59,421
1209 County Clerk Preservation	\$107,432	\$141,238
1210 Jail	\$1,041	\$0
1211 Court Funded Payroll	\$309,343	\$306,691
1212 Emergency Management	\$41,918	\$89,287
1214 Free Fair	\$50,256	\$47,645
1215 Free Fair Building	\$277,596	\$202,959
1218 Local EM Planning Comm (LEPC)	\$2,000	\$1,475
1220 Resale Property	\$471,040	\$394,273
1223 Sheriff Commissary	\$298,239	\$289,925
1225 Sheriff Drug Forfeiture	\$24,258	\$0
1226 Sheriff Service Fee	\$925,634	\$1,015,892
1227 Sheriff Training Fund	\$0	\$1,269

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Stephens County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1230 Treasurer Mortgage Certification Fee	\$6,785	\$2,819
1233 DA Drug Court	\$27,859	\$23,731
1235 Donation	\$767,451	\$651,467
1251 Opioid Abatement Settlement	\$252,190	\$75,000
1310 Sales Tax Cash Fair	\$2,860,021	\$2,080,214
1315 Sales Tax Cash Jail Maintenance	\$2,487,836	\$2,436,261
1321 Sales Tax Cash Rural Fire	\$1,392,028	\$1,398,455
1322 Sales Tax Cash Senior Citizens	\$98,186	\$97,045
1566 American Rescue Plan Act	\$1,625,551	\$2,133,516
1570 LATCF	\$255	\$0
1574 Sheriff's Funding Assistance Grant	\$250,000	\$203,939
Court Clk Rec Mgmt & Preservation	\$23,075	\$0
Drug Court	\$25,393	\$7,557
Excess Resale	\$267,478	\$114,563
Law Library	\$18,263	\$17,687
Sub Total:	\$13,594,068	\$12,598,283
Totals	\$46,187,727	\$31,122,503

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Texas County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$4,733,075	\$4,451,739
02 District Attorney		\$15,996
04 County Sheriff		\$687,565
06 County Treasurer		\$248,788
08 County Commissioners		\$313,412
09 Co. Comm. OSU Extension		\$100,176
10 County Clerk		\$383,399
14 Court Clerk		\$152,403
16 County Assessor		\$211,542
17 Revaluation of Real Property		\$301,743
19 District Court		\$1,000
20 General Government		\$518,895
21 Excise / Equalization Board		\$4,409
22 County Election Expense		\$71,980
23 Insurance/ Benefits		\$1,026,174
28 Charity		\$801
34 Emergency Management		\$89,967
82 Co. Audit Budget Account		\$52,813
84 Free Fair Budget Account		\$62,300
87 Library Budget Account		\$1,907
Ambulance Service		\$15,944
Building M & O		\$116,510
Flood Planning		\$142
Juvenile Shelter Bureau		\$13,430
Rural Fire		\$58,279
Safety		\$2,165
Highway Fund	\$13,293,832	\$5,076,471
Cash Funds		
1103 County Bridge and Rd Improvement	\$558,655	\$20,153
1204 Assessor Fee	\$2,768	\$0
1208 County Clerk Mech. Lien Fee	\$88,214	\$45,271
1209 County Clerk Preservation	\$44,650	\$37,791
1211 Court Funded Payroll	\$212,028	\$228,005
1212 Emergency Management	\$13,301	\$27,792
1214 Free Fair	\$46,121	\$40,808
1218 Local EM Planning Comm (LEPC)	\$3,114	\$3,424
1220 Resale Property	\$164,346	\$167,495
1223 Sheriff Commissary	\$77,671	\$68,831
1225 Sheriff Drug Forfeiture	\$3,708	\$3,793

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Texas County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1226 Sheriff Service Fee	\$586,535	\$410,816
1227 Sheriff Training Fund	\$15	\$0
1230 Treasurer Mortgage Certification Fee	\$3,013	\$0
1235 Donation	\$1,000	\$1,491
1251 Opioid Abatement Settlement	\$63,138	\$0
1252 Juuls E-Sig Settlement	\$2,105	\$0
1301 Use Tax Cash	\$397,990	\$114,870
1311 Sales Tax Cash General Government	\$1,324,106	\$589,296
1314 Sales Tax Cash Hospital	\$1,187,767	\$820,634
1315 Sales Tax Cash Jail Maintenance	\$1,627,242	\$1,573,767
1400 Community Development Block Grant	\$12,000	\$12,000
1425 REAP Grant	\$0	\$49,623
1566 American Rescue Plan Act	\$965	\$50,327
1570 LATCF	\$1,732	\$0
1574 Sheriff's Funding Assistance Grant	\$250,000	\$219,448
Court Clk Rec Mgmt & Preservation	\$8,134	\$5,274
Excess Resale	\$212,021	\$0
Law Library	\$18,019	\$19,129
Sales Tax - Excise Tax	\$93,645	\$45,098
Tax Refund	\$0	\$11,190
Sub Total:	\$7,004,002	\$4,566,324
Totals	\$25,030,909	\$14,094,534

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Tillman County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$927,476	\$984,704
04 County Sheriff		\$227,478
06 County Treasurer		\$80,250
08 County Commissioners		\$8,813
10 County Clerk		\$121,750
14 Court Clerk		\$105,202
16 County Assessor		\$90,500
17 Revaluation of Real Property		\$88,518
20 General Government		\$151,016
22 County Election Expense		\$60,625
28 Charity		\$100
34 Emergency Management		\$29,433
82 Co. Audit Budget Account		\$5,739
Juvenile Shelter Bureau		\$15,280
Highway Fund	\$5,432,894	\$3,143,676
Cash Funds		
1103 County Bridge and Rd Improvement	\$309,933	\$378,489
1201 911 Cash	\$186,463	\$286,933
1204 Assessor Fee	\$2,150	\$0
1208 County Clerk Mech. Lien Fee	\$1,086	\$1,154
1209 County Clerk Preservation	\$37,376	\$29,238
1210 Jail	\$541,688	\$541,688
1211 Court Funded Payroll	\$53,900	\$53,344
1212 Emergency Management	\$0	\$1,047
1218 Local EM Planning Comm (LEPC)	\$2,000	\$1,581
1220 Resale Property	\$116,878	\$105,141
1226 Sheriff Service Fee	\$37,420	\$70,535
1230 Treasurer Mortgage Certification Fee	\$1,040	\$0
1235 Donation	\$474,614	\$474,614
1251 Opioid Abatement Settlement	\$132,135	\$50,000
1252 Juuls E-Sig Settlement	\$1,444	\$0
1301 Use Tax Cash	\$132,033	\$123,266
1308 Sales Tax Cash OSU Extension	\$48,900	\$43,548
1310 Sales Tax Cash Fair	\$20,266	\$17,857
1311 Sales Tax Cash General Government	\$447,076	\$484,463
1314 Sales Tax Cash Hospital	\$35,826	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Tillman County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1315 Sales Tax Cash Jail Maintenance	\$373,229	\$405,320
1565 COVID Aid and Relief (CARES)	\$0	\$115,837
1566 American Rescue Plan Act	\$293,750	\$495,937
1570 LATCF	\$0	\$99,999
1574 Sheriff's Funding Assistance Grant	\$150,000	\$134,293
Court Clk Rec Mgmt & Preservation	\$3,564	\$0
Law Library	\$8,153	\$8,326
Tax Refund	\$0	\$7,588
Sub Total:	\$3,410,924	\$3,930,198
Totals	\$9,771,294	\$8,058,578

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Tulsa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$103,298,619	\$99,521,273
04 County Sheriff		\$16,183,699
06 County Treasurer		\$1,837,131
08 County Commissioners		\$3,688,573
09 Co. Comm. OSU Extension		\$519,850
10 County Clerk		\$3,413,068
14 Court Clerk		\$8,480,132
16 County Assessor		\$6,251,832
20 General Government		\$5,673,608
21 Excise / Equalization Board		\$12,891
32 Administrative Services		\$3,999,820
33 Budget Board		\$575,182
34 Emergency Management		\$196,510
60 Inspector		\$1,185,899
80 Highway Budget Account		\$5,903,942
82 Co. Audit Budget Account		\$1,258,797
90 Juvenile Services		\$5,589,116
92 Public Defender		\$130,889
Building M & O		\$11,807,470
Computer		\$4,968,973
Court Services		\$3,140,379
Early Settlement - N.E.		\$200,540
Election Board General		\$2,582,562
Human Resources		\$1,519,932
Indian Nation Council of Governments		\$1,068,648
Parks		\$6,375,624
Pharmacy		\$48,868
River Park Authority		\$861,940
Social Services		\$2,012,177
<i>Highway Fund</i>	\$13,296,749	\$15,667,054
<i>Cash Funds</i>		
1204 Assessor Fee	\$5,590	\$10,770
1205 Visual Inspection	\$3,219,546	\$3,318,701
1208 County Clerk Mech. Lien Fee	\$714,851	\$1,248,823
1209 County Clerk Preservation	\$1,288,820	\$1,115,136
1212 Emergency Management	\$1,149,982	\$1,311,462
1217 Juvenile Detention Cash	\$2,986,264	\$4,861,170
1220 Resale Property	\$8,054,787	\$5,895,188
1251 Opioid Abatement Settlement	\$300,000	\$69,206

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Tulsa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
911 Emergency	\$684,399	\$1,480,781
Alt. To Det. Juv	\$2,247,282	\$3,412,923
Commissary	\$2,645,821	\$3,204,958
County Contribution Fund	\$10,128,339	\$21,393,487
Court Clerk Revolving	\$271,849	\$318,960
Court Clk Rec Mgmt & Preservation	\$474,101	\$171,333
Criminal Justice Authority - Jail Trust	\$473,718	\$36,664,470
DA Revolving Fund	\$2,181,115	\$2,171,006
Juvenile Justice Center	\$0	\$1,086,657
Law Library	\$336,713	\$384,048
Mortgage Certification Fee	\$118,993	\$172,260
Park	\$3,460,365	\$7,741,858
Parking Fund	\$415,218	\$395,539
Risk Management	\$3,299,365	\$4,276,628
Sales Tax Cash - Other	\$711,932	\$0
Sheriff Cash	\$5,480,060	\$6,051,550
Special County Projects	\$15,264,526	\$71,259,896
Sub Total:	\$65,913,636	\$178,016,810
Totals	\$182,509,004	\$293,205,137

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Wagoner County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$11,417,650	\$10,526,645
04 County Sheriff		\$3,654,724
06 County Treasurer		\$309,402
08 County Commissioners		\$286,118
10 County Clerk		\$623,774
14 Court Clerk		\$276,870
16 County Assessor		\$312,365
17 Revaluation of Real Property		\$821,346
20 General Government		\$798,078
21 Excise / Equalization Board		\$6,246
22 County Election Expense		\$273,838
23 Insurance/ Benefits		\$2,641,082
24 Purchasing Agent		\$47,827
28 Charity		\$1,500
34 Emergency Management		\$176,272
61 Courthouse Security		\$193,542
82 Co. Audit Budget Account		\$103,661
Highway Fund	\$7,220,564	\$2,742,151
Cash Funds		
1103 County Bridge and Rd Improvement	\$878,167	\$207,133
1201 911 Cash	\$485,338	\$404,347
1204 Assessor Fee	\$2,017	\$0
1208 County Clerk Mech. Lien Fee	\$61,598	\$15,094
1209 County Clerk Preservation	\$400,428	\$301,339
1211 Court Funded Payroll	\$354,310	\$278,561
1213 Flood Plain Fund	\$400	\$0
1218 Local EM Planning Comm (LEPC)	\$1,000	\$0
1219 Planning/Zoning	\$534,995	\$474,411
1220 Resale Property	\$731,017	\$368,374
1223 Sheriff Commissary	\$121,834	\$114,681
1224 Community Sentencing	\$71,599	\$125,066
1225 Sheriff Drug Forfeiture	\$5,153	\$5,589
1226 Sheriff Service Fee	\$721,662	\$703,301
1230 Treasurer Mortgage Certification Fee	\$25,011	\$49,915
1233 DA Drug Court	\$62,312	\$52,822
1235 Donation	\$26,703	\$29,734
1251 Opioid Abatement Settlement	\$381,881	\$108,577

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Wagoner County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1301 Use Tax Cash	\$4,286,110	\$3,256,656
1306 Sales Tax Cash Courthouse Maintenance	\$328,176	\$1,348,151
1311 Sales Tax Cash General Government	\$963,567	\$745,115
1313 Sales Tax Cash Roads & Bridges	\$10,572,249	\$7,810,032
1319 Sales Tax Cash Sheriff	\$1,114,406	\$1,274,380
1321 Sales Tax Cash Rural Fire	\$4,031,710	\$4,041,254
1400 Community Development Block Grant	\$120,625	\$25,753
1425 REAP Grant	\$60,553	\$0
1503 Sheriff VAWA	\$188,030	\$117,292
1565 COVID Aid and Relief (CARES)	\$97,262	\$166,787
1566 American Rescue Plan Act	\$7,197,496	\$13,518,235
1570 LATCF	\$0	\$69,034
1574 Sheriff's Funding Assistance Grant	\$300,189	\$123,378
Court Clk Rec Mgmt & Preservation	\$46,906	\$131,067
Excess Resale	\$298,456	\$37,945
Juvenile Drug Court	\$54,167	\$78,073
Law Library	\$27,362	\$26,819
Mental Health	\$94,135	\$134,916
NG-911	\$42,319	\$53,598
OHSO Grant	\$31,703	\$10,176
Unapportioned	\$2,517	\$118,047
Sub Total:	\$34,723,366	\$36,325,649
Totals	\$53,361,580	\$49,594,445

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Washington County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$10,767,578	\$9,930,860
02 District Attorney		\$62,726
04 County Sheriff		\$1,478,428
06 County Treasurer		\$443,224
08 County Commissioners		\$367,311
09 Co. Comm. OSU Extension		\$138,400
10 County Clerk		\$490,891
14 Court Clerk		\$590,722
16 County Assessor		\$271,979
17 Revaluation of Real Property		\$519,804
20 General Government		\$443,137
21 Excise / Equalization Board		\$985
22 County Election Expense		\$354,680
23 Insurance/ Benefits		\$232,852
24 Purchasing Agent		\$80,559
25 Data Processing		\$489,100
28 Charity		\$1,800
82 Co. Audit Budget Account		\$67,552
84 Free Fair Budget Account		\$9,663
Emergency 911 - General		\$97,804
Juvenile Shelter Bureau		\$20,285
Rural Fire		\$12,600
Sales Tax - County Building		\$187,537
Sales Tax - General Government		\$115,608
Sales Tax - Highway		\$2,365,247
Sales Tax - Jail		\$1,087,964
Highway Fund	\$4,051,916	\$2,863,560
Cash Funds		
1103 County Bridge and Rd Improvement	\$551,104	\$304,231
1204 Assessor Fee	\$2,169	\$0
1208 County Clerk Mech. Lien Fee	\$4,807	\$1,577
1209 County Clerk Preservation	\$92,320	\$16,819
1211 Court Funded Payroll	\$190,230	\$190,188
1212 Emergency Management	\$219,965	\$34,802
1214 Free Fair	\$29,733	\$3,322
1218 Local EM Planning Comm (LEPC)	\$1,000	\$0
1220 Resale Property	\$511,812	\$387,060
1223 Sheriff Commissary	\$254,140	\$144,832
1226 Sheriff Service Fee	\$1,007,248	\$713,703

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Washington County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1230 Treasurer Mortgage Certification Fee	\$7,830	\$8,580
1235 Donation	\$81,560	\$99,694
1251 Opioid Abatement Settlement	\$71,866	\$0
1253 County Community Safety Investment (CCSI)	\$167,498	\$52,650
1301 Use Tax Cash	\$672,595	\$154,223
1311 Sales Tax Cash General Government	\$2,177,424	\$2,226,758
1315 Sales Tax Cash Jail Maintenance	\$2,277,632	\$2,177,164
1527 Safe Room Fund	\$22,980	\$22,980
1528 Forestry Grant	\$10,300	\$3,797
1566 American Rescue Plan Act	\$105,800	\$2,169,116
1570 LATCF	\$0	\$27,776
1571 Federal Tribble Transportation Program	\$1,387,501	\$1,387,501
1574 Sheriff's Funding Assistance Grant	\$300,000	\$300,000
Court Clerk Revolving	\$36,760	\$36,641
Court Clk Rec Mgmt & Preservation	\$28,782	\$20,493
Drug Court	\$74,088	\$77,568
Excess Resale	\$105,593	\$126,147
Law Library	\$16,794	\$16,632
Mental Health	\$67,204	\$57,318
Tax Refund	\$0	\$105,631
Sub Total:	\$10,476,734	\$10,867,202
Totals	\$25,296,228	\$23,661,621

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Washita County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$2,828,852	\$3,317,031
02 District Attorney		\$2,499
04 County Sheriff		\$1,009,880
06 County Treasurer		\$201,264
10 County Clerk		\$282,844
14 Court Clerk		\$245,272
16 County Assessor		\$157,208
17 Revaluation of Real Property		\$195,849
20 General Government		\$1,044,680
21 Excise / Equalization Board		\$5,284
22 County Election Expense		\$99,641
34 Emergency Management		\$35,121
82 Co. Audit Budget Account		\$37,488
Highway Fund	\$10,860,651	\$5,403,994
Cash Funds		
1103 County Bridge and Rd Improvement	\$504,300	\$439,974
1201 911 Cash	\$72,996	\$67,718
1204 Assessor Fee	\$1,796	\$977
1208 County Clerk Mech. Lien Fee	\$9,093	\$16,347
1209 County Clerk Preservation	\$35,830	\$1,506
1211 Court Funded Payroll	\$44,926	\$45,622
1218 Local EM Planning Comm (LEPC)	\$2,000	\$758
1220 Resale Property	\$82,980	\$52,956
1223 Sheriff Commissary	\$83,035	\$98,549
1226 Sheriff Service Fee	\$330,363	\$235,152
1230 Treasurer Mortgage Certification Fee	\$2,140	\$1,773
1232- Sheriff Drug Buy	\$2,140	\$1,773
1233 DA Drug Court	\$5,893	\$0
1235 Donation	\$11,000	\$34,406
1251 Opioid Abatement Settlement	\$30,158	\$0
1253 County Community Safety Investment (CCSI)	\$0	\$15,310
1303 Sales Tax - Ambulance	\$89,163	\$93,486
1308 Sales Tax Cash OSU Extension	\$90,696	\$110,590
1310 Sales Tax Cash Fair	\$24,574	\$35,890
1315 Sales Tax Cash Jail Maintenance	\$378,209	\$374,503
1321 Sales Tax Cash Rural Fire	\$174,399	\$106,998

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Washita County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1322 Sales Tax Cash Senior Citizens	\$62,170	\$54,733
1331 Sales Tax Cash Jail Debt	\$788,724	\$780,347
1400 Community Development Block Grant	\$29,356	\$31,256
1425 REAP Grant	\$116,839	\$117,217
1566 American Rescue Plan Act	\$0	\$33,049
1574 Sheriff's Funding Assistance Grant	\$250,000	\$237,052
County Clerk Mechanic Lien	\$60,841	\$0
Court Clk Rec Mgmt & Preservation	\$5,309	\$3,836
Drug Court	\$108,486	\$95,973
Excess Resale	\$31,382	\$0
Law Library	\$11,091	\$11,905
Sub Total:	\$3,439,892	\$3,099,654
Totals	\$17,129,395	\$11,820,679

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Woods County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$4,835,621	\$4,769,174
02 District Attorney		\$786
04 County Sheriff		\$779,141
06 County Treasurer		\$204,893
08 County Commissioners		\$56,109
10 County Clerk		\$263,754
14 Court Clerk		\$213,557
16 County Assessor		\$200,030
17 Revaluation of Real Property		\$212,362
82 Co. Audit Budget Account		\$1,280
Building M & O		\$60,406
Rural Water		\$4,908
Sales Tax - 911		\$582,228
Sales Tax - County Building		\$71,378
Sales Tax - Election Board		\$79,271
Sales Tax - Excise Equalization		\$6,715
Sales Tax - Free Fair		\$124,342
Sales Tax - General Government		\$472,009
Sales Tax - Insurance Benefits		\$1,053,806
Sales Tax - Juvenile Shelter/Bureau		\$7,020
Sales Tax - OSU Extension		\$125,195
Sales Tax - Rural Fire		\$118,950
Sales Tax - Safety		\$131,034
<i>Highway Fund</i>	\$11,637,098	\$5,207,000
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$488,681	\$405,668
1201 911 Cash	\$674,969	\$276,692
1204 Assessor Fee	\$3,610	\$2,537
1208 County Clerk Mech. Lien Fee	\$31,070	\$14,802
1209 County Clerk Preservation	\$28,820	\$28,884
1210 Jail	\$2,120	\$37,265
1211 Court Funded Payroll	\$43,896	\$48,489
1212 Emergency Management	\$15,625	\$3,547
1218 Local EM Planning Comm (LEPC)	\$2,000	\$1,215
1220 Resale Property	\$67,953	\$34,776
1221 Reward Fund	\$98	\$0
1223 Sheriff Commissary	\$1,213	\$0
1226 Sheriff Service Fee	\$72,073	\$81,591

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Woods County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1230 Treasurer Mortgage Certification Fee	\$1,395	\$201
1232- Sheriff Drug Buy	\$0	\$1,669
1235 Donation	\$103,572	\$96,155
1251 Opioid Abatement Settlement	\$6,362	\$0
1400 Community Development Block Grant	\$14,785	\$0
1425 REAP Grant	\$189,894	\$283,649
1566 American Rescue Plan Act	\$105,260	\$693,673
1570 LATCF	\$4,795	\$0
1574 Sheriff's Funding Assistance Grant	\$250,000	\$244,916
County Clerk Mechanic Lien	\$30	\$1,224
Court Clk Rec Mgmt & Preservation	\$4,357	\$0
Law Library	\$8,892	\$3,098
Sub Total:	\$2,121,469	\$2,260,050
Totals	\$18,594,189	\$12,236,224

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Woodward County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$4,440,213	\$3,734,133
02 District Attorney		\$2,565
04 County Sheriff		\$1,075,254
06 County Treasurer		\$259,894
08 County Commissioners		\$265,197
10 County Clerk		\$402,656
14 Court Clerk		\$430,841
16 County Assessor		\$285,518
17 Revaluation of Real Property		\$241,976
20 General Government		\$491,404
21 Excise / Equalization Board		\$9,099
22 County Election Expense		\$120,816
24 Purchasing Agent		\$10,999
28 Charity		\$500
34 Emergency Management		\$74,042
82 Co. Audit Budget Account		\$36,165
Jail - General		\$15,233
Juvenile Shelter Bureau		\$11,974
Highway Fund	\$7,813,226	\$5,135,505
Cash Funds		
1103 County Bridge and Rd Improvement	\$382,219	\$239,214
1201 911 Cash	\$393,834	\$376,092
1204 Assessor Fee	\$2,310	\$4,979
1208 County Clerk Mech. Lien Fee	\$10,643	\$19,963
1209 County Clerk Preservation	\$44,090	\$55,864
1211 Court Funded Payroll	\$101,929	\$119,404
1214 Free Fair	\$165,332	\$230,681
1217 Juvenile Detention Cash	\$4	\$0
1218 Local EM Planning Comm (LEPC)	\$1,000	\$0
1220 Resale Property	\$141,673	\$85,764
1223 Sheriff Commissary	\$40,808	\$17,720
1226 Sheriff Service Fee	\$634,482	\$952,307
1230 Treasurer Mortgage Certification Fee	\$3,166	\$0
1235 Donation	\$1,000	\$670
1236 Lake Patrol	\$15,976	\$16,267
1251 Opioid Abatement Settlement	\$102,871	\$45,163
1252 Juuls E-Sig Settlement	\$5,339	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2024-2025

<i>Woodward County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1253 County Community Safety Investment (CCSI)	\$68,916	\$0
1301 Use Tax Cash	\$565,983	\$90,522
1305 Courthouse Improvement-ST	\$1,679,203	\$1,400,819
1308 Sales Tax Cash OSU Extension	\$162,537	\$113,675
1309 Sales Tax Cash Fair Improvement	\$482,530	\$657,315
1310 Sales Tax Cash Fair	\$138,626	\$161,617
1315 Sales Tax Cash Jail Maintenance	\$832,194	\$813,484
1321 Sales Tax Cash Rural Fire	\$501,606	\$665,834
1425 REAP Grant	\$75,058	\$75,058
1505 Fire Management Assistance Grant (FMAG)	\$145,829	\$0
1565 COVID Aid and Relief (CARES)	\$231	\$40,720
1566 American Rescue Plan Act	\$6,887	\$440,105
1570 LATCF	\$1,242	\$38,036
1574 Sheriff's Funding Assistance Grant	\$250,000	\$195,371
Court Clk Rec Mgmt & Preservation	\$14,586	\$33,234
DA Incarceration Fund	\$10,526	\$3,270
Drug Court	\$204	\$0
Law Library	\$17,575	\$0
Sales Tax - DARE	\$147,986	\$159,563
Sales Tax Cash Fire Prevention	\$105,579	\$86,355
Sub Total:	\$7,253,973	\$7,139,066
Totals	\$19,507,412	\$16,008,704