

**ABSTRACT OF
COUNTY GOVERNMENT
GENERAL, HIGHWAY, AND SPECIAL REVENUE
FUNDS
IN OKLAHOMA**

Fiscal Year 2023 – 2024

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COUNTY TRAINING PROGRAM
OSU Extension

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Preface

The “Abstract of the General Fund for Counties in Oklahoma, 2000 Edition,” was published in 2000 and contained county financial information for the 1998 – 1999 fiscal year. Since that time, a significant effort has been made to remake the publication to provide a more complete picture of county government finances. The result was the “Abstract of County Government General, Highway, and Special Revenue Funds in Oklahoma, Fiscal Year 2002 – 2003.” This current publication is an update of that new publication format. Following is a brief explanation of each of the six tables:

Table 1. Total Revenue by county to the General Fund, the Highway Fund(s), and the Special Revenue (Cash) Funds. This table reflects fiscal year receipts and does not reflect any cash fund balance carried forward from the prior year.

Table 2. Total Expenditures by county from the General, Highway, and Special Revenue Funds for the fiscal year. Note that total expenditure is defined as total warrants issued plus total reserves as of the last day of the fiscal year.

Table 3. Fund Balances by county at the end of the fiscal year that are unexpended and unencumbered monies and are carried forward into the next fiscal year.

Table 4. Selected Revenue Streams feature the primary sources of revenue to General, Highway, and some Special Revenue Funds. All Ad Valorem revenue goes into the General Fund. County Sales Tax revenue may be appropriated to the General Fund or Special Revenue Funds or both; a county option. Fuel Taxes comprise the majority of revenue to the Highway Fund. Motor Vehicle Fees (taxes) are a source of revenue for both the General and the Highway Funds; the larger portion being allocated (by State statute) to the Highway Fund.

Table 5. The Assessed Valuations of each county in 2023 form the basis for the ad valorem tax collected in fiscal year 2023-2024, designated FY 2024. By statute, taxable property is classified as either Real Property (land and buildings), Personal Property (such as Business furniture, fixtures, inventory, and machinery), and Public Service Property (centrally assessed utility and transportation company properties). All numbers shown here are net of tax increment finance (TIF) district increments and homestead exemptions.

Table 6. County by county summary of revenues and expenditures by fund is provided, including additional detail for the General Fund.

Note that for fiscal year 2024, some counties had greater expenditures than revenues. This is possible because each fund usually starts the year with a significant fund balance carried forward from the previous year.

Source of Information

“County 2024-2025 Estimate of Needs and Financial Statement of the Fiscal Year 2023-2024” and supporting documents provided by county clerks, county treasurers, the Oklahoma Tax Commission, and the State Auditor and Inspector.*

Acknowledgements

Data collection and entry were performed by Jean Hinkle, Director, County Training Program, Arin Karbs, Senior Administrative Support Specialist, Sienna Mahaffy, Makenna Carter, and Karli Lanzi, Undergraduates. The “budget” documents were downloaded from the State Auditor and Inspector’s website.

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* Although efforts were made to assure accurate and correct data, no guarantee is made that all information presented herein is 100% accurate and correct.

Additional Sources of County Government Information

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State Auditor and Inspector	(405) 521-3495
Management Services Division	cwilson@sai.ok.gov
Oklahoma Tax Commission, Ad Valorem Division	(405) 319-8200
Association of County Commissioners of Oklahoma	(405) 524-3200 http://okacco.com
Oklahoma Cooperative Extension Service	Your County Extension Office https://extension.okstate.edu/county/

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Table 1. Total Revenue by Fund, Selected Funds, FY 2024

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash * Funds</i>
Adair	\$2,111,397	\$6,091,091	\$11,295,111
Alfalfa	\$1,871,026	\$9,121,455	\$2,851,365
Atoka	\$1,848,387	\$3,532,019	\$5,900,394
Beaver	\$2,691,495	\$7,611,406	\$1,999,078
Beckham	\$4,203,096	\$8,061,556	\$3,475,916
Blaine	\$5,637,450	\$43,307,070	\$3,822,770
Bryan	\$7,075,362	\$5,883,008	\$7,143,475
Caddo	\$3,502,932	\$10,909,766	\$17,418,668
Canadian	\$28,436,400	\$33,301,589	\$21,634,568
Carter	\$9,674,404	\$14,877,002	\$15,868,041
Cherokee	\$5,456,305	\$7,762,642	\$14,727,122
Choctaw	\$2,120,384	\$3,970,067	\$6,050,662
Cimarron	\$1,220,771	\$8,880,744	\$1,249,475
Cleveland	\$35,431,382	\$14,971,868	\$20,891,532
Coal	\$1,857,917	\$4,698,189	\$4,025,558
Comanche	\$10,971,876	\$8,748,216	\$19,320,434
Cotton	\$1,799,853	\$4,229,811	\$967,443
Craig	\$5,214,610	\$4,305,778	\$4,457,080
Creek	\$10,277,551	\$7,140,510	\$19,590,629
Custer	\$4,749,068	\$16,087,811	\$5,715,188
Delaware	\$9,350,803	\$5,356,096	\$16,752,746
Dewey	\$3,686,063	\$12,339,781	\$4,690,986
Ellis	\$3,141,088	\$13,014,890	\$5,311,745
Garfield	\$11,487,152	\$11,083,960	\$7,359,306
Garvin	\$5,402,500	\$19,249,217	\$7,944,192
Grady	\$14,692,808	\$40,967,754	\$15,600,260
Grant	\$2,721,877	\$8,120,824	\$1,875,721
Greer	\$978,386	\$4,982,660	\$1,885,933
Harmon	\$791,457	\$7,561,838	\$1,164,093
Harper	\$1,188,681	\$4,773,192	\$1,568,345
Haskell	\$3,231,074	\$3,424,308	\$3,373,256
Hughes	\$2,589,665	\$7,795,939	\$2,332,601
Jackson	\$2,525,055	\$5,138,806	\$6,977,833
Jefferson	\$1,277,218	\$4,011,720	\$1,684,004
Johnston	\$3,926,733	\$5,025,900	\$2,691,843
Kay	\$8,230,365	\$6,583,087	\$12,869,137
Kingfisher	\$12,067,496	\$63,687,707	\$9,238,862

Table 1. Total Revenue by Fund, Selected Funds, FY 2024

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash * Funds</i>
Kiowa	\$2,531,387	\$8,247,178	\$2,052,069
Latimer	\$1,432,941	\$4,084,451	\$3,317,106
LeFlore	\$7,916,317	\$8,783,948	\$15,739,796
Lincoln	\$7,518,112	\$6,150,405	\$9,328,040
Logan	\$8,096,479	\$7,176,991	\$8,534,613
Love	\$3,460,970	\$6,806,522	\$9,747,598
McClain	\$7,732,434	\$13,584,014	\$7,814,625
McCurtain	\$5,831,966	\$6,952,979	\$23,042,902
McIntosh	\$2,583,931	\$4,557,776	\$8,409,596
Major	\$2,775,318	\$9,069,353	\$3,530,116
Marshall	\$3,630,656	\$5,028,863	\$8,598,230
Mayes	\$23,024,865	\$6,763,281	\$9,311,922
Murray	\$6,295,277	\$2,769,045	\$1,554,900
Muskogee	\$9,505,028	\$13,443,022	\$16,784,195
Noble	\$3,576,170	\$4,758,229	\$2,666,663
Nowata	\$1,268,650	\$2,594,206	\$2,960,087
Okfuskee	\$1,449,203	\$5,175,053	\$5,000,400
Oklahoma	\$142,063,529	\$19,610,379	\$25,690,737
Okmulgee	\$3,164,974	\$3,287,509	\$9,227,998
Osage	\$8,069,442	\$10,381,405	\$14,116,818
Ottawa	\$5,481,943	\$4,792,356	\$6,181,646
Pawnee	\$1,871,697	\$4,776,902	\$7,003,171
Payne	\$12,429,465	\$6,520,021	\$20,160,830
Pittsburg	\$7,033,553	\$9,322,660	\$20,995,505
Pontotoc	\$5,136,970	\$6,371,282	\$12,278,236
Pottawatomie	\$6,491,037	\$6,694,245	\$25,687,495
Pushmataha	\$2,678,763	\$4,562,437	\$2,817,880
Roger Mills	\$2,779,296	\$10,155,665	\$1,973,231
Rogers	\$15,237,094	\$9,218,981	\$41,362,464
Seminole	\$2,800,334	\$5,463,932	\$7,435,878
Sequoyah	\$3,591,618	\$9,886,642	\$11,593,909
Stephens	\$8,787,919	\$26,893,255	\$13,072,590
Texas	\$5,128,427	\$12,400,661	\$7,179,531
Tillman	\$921,217	\$5,441,597	\$3,454,176
Tulsa	\$100,889,095	\$12,116,204	\$125,521,742
Wagoner	\$10,353,874	\$6,624,339	\$27,130,593
Washington	\$10,117,131	\$3,139,154	\$9,739,532

Table 1. Total Revenue by Fund, Selected Funds, FY 2024

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash * Funds</i>
Washita	\$3,076,896	\$12,050,539	\$3,070,048
Woods	\$4,562,353	\$11,741,447	\$1,607,739
Woodward	\$4,362,182	\$8,278,445	\$7,019,688

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2024

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Adair	\$1,870,803	\$5,496,857	\$11,234,922
Alfalfa	\$2,094,277	\$4,362,027	\$2,882,807
Atoka	\$1,842,724	\$3,143,275	\$7,094,989
Beaver	\$2,482,768	\$4,754,233	\$2,269,616
Beckham	\$4,251,929	\$3,760,770	\$5,527,231
Blaine	\$7,839,283	\$10,573,000	\$3,070,890
Bryan	\$6,777,608	\$3,290,973	\$8,682,401
Caddo	\$3,219,021	\$6,481,278	\$21,255,137
Canadian	\$34,022,650	\$18,149,731	\$41,834,270
Carter	\$7,632,335	\$7,892,825	\$27,964,746
Cherokee	\$5,226,273	\$4,484,044	\$13,994,141
Choctaw	\$1,820,978	\$2,065,211	\$6,122,776
Cimarron	\$1,117,197	\$4,327,232	\$1,308,381
Cleveland	\$29,358,650	\$8,091,343	\$37,142,846
Coal	\$1,798,527	\$2,971,966	\$3,489,057
Comanche	\$10,701,477	\$6,236,597	\$17,518,150
Cotton	\$1,732,603	\$2,112,333	\$888,457
Craig	\$4,315,150	\$2,642,922	\$4,968,123
Creek	\$8,531,750	\$4,995,735	\$20,050,213
Custer	\$3,839,941	\$8,081,493	\$6,175,347
Delaware	\$7,150,068	\$4,086,247	\$17,454,532
Dewey	\$3,494,045	\$7,016,075	\$3,961,761
Ellis	\$2,439,823	\$6,409,331	\$3,853,133
Garfield	\$10,299,535	\$7,363,462	\$11,260,872
Garvin	\$5,640,181	\$8,679,989	\$9,421,734
Grady	\$12,211,873	\$26,588,720	\$14,502,911
Grant	\$3,049,071	\$5,127,085	\$2,257,635
Greer	\$646,749	\$1,871,848	\$1,561,273
Harmon	\$882,285	\$2,001,692	\$908,944
Harper	\$1,064,942	\$2,575,296	\$1,779,028
Haskell	\$2,980,933	\$2,438,534	\$3,034,936
Hughes	\$3,123,710	\$4,708,792	\$2,299,414
Jackson	\$2,697,857	\$3,199,822	\$8,067,821
Jefferson	\$1,270,943	\$1,744,877	\$1,866,203
Johnston	\$3,498,614	\$3,150,967	\$3,420,970
Kay	\$6,832,141	\$4,721,323	\$11,873,696
Kingfisher	\$5,674,004	\$12,934,799	\$7,844,602

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2024

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Kiowa	\$1,441,405	\$3,465,170	\$2,269,274
Latimer	\$1,631,481	\$2,664,756	\$3,503,843
LeFlore	\$7,455,816	\$5,023,829	\$19,354,282
Lincoln	\$6,743,912	\$4,927,849	\$9,021,761
Logan	\$7,219,307	\$4,406,244	\$10,037,490
Love	\$2,504,750	\$3,181,301	\$8,010,595
McClain	\$6,204,100	\$998,908	\$6,550,470
McCurtain	\$5,913,826	\$5,365,090	\$21,373,447
McIntosh	\$2,556,023	\$2,987,186	\$7,662,410
Major	\$2,429,456	\$5,689,716	\$3,526,428
Marshall	\$3,283,732	\$3,035,694	\$6,598,242
Mayes	\$20,652,311	\$4,729,080	\$9,766,968
Murray	\$5,843,591	\$1,627,208	\$2,182,517
Muskogee	\$9,543,630	\$5,207,470	\$16,295,451
Noble	\$3,436,661	\$3,418,061	\$3,975,123
Nowata	\$1,150,717	\$2,100,168	\$3,555,570
Okfuskee	\$1,143,899	\$3,154,297	\$4,509,240
Oklahoma	\$114,108,304	\$21,774,611	\$72,738,993
Okmulgee	\$3,570,605	\$2,034,201	\$11,290,857
Osage	\$7,478,313	\$7,508,664	\$12,392,796
Ottawa	\$5,610,928	\$2,663,510	\$5,528,176
Pawnee	\$1,618,069	\$2,964,774	\$7,726,441
Payne	\$12,926,309	\$3,442,077	\$28,318,446
Pittsburg	\$6,712,828	\$6,729,447	\$22,219,237
Pontotoc	\$4,635,895	\$4,360,630	\$11,572,316
Pottawatomie	\$7,071,742	\$4,281,329	\$26,014,157
Pushmataha	\$2,829,207	\$4,666,644	\$2,941,786
Roger Mills	\$2,244,732	\$5,726,412	\$1,865,130
Rogers	\$14,145,740	\$4,862,596	\$41,283,529
Seminole	\$3,286,690	\$3,784,107	\$7,112,596
Sequoyah	\$3,968,010	\$6,758,420	\$11,056,801
Stephens	\$6,329,747	\$12,373,666	\$13,333,765
Texas	\$4,044,987	\$5,246,593	\$6,575,633
Tillman	\$970,596	\$2,940,483	\$3,779,916
Tulsa	\$4,044,987	\$5,246,593	\$6,575,633
Wagoner	\$10,146,939	\$2,541,549	\$32,578,847
Washington	\$11,405,490	\$1,940,087	\$5,477,976

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2024

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Washita	\$3,010,171	\$5,754,348	\$3,336,083
Woods	\$5,317,884	\$4,781,918	\$1,354,069
Woodward	\$3,705,858	\$4,501,304	\$7,118,010

Table 3. Fund Balances* at the End of FY 2024

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Adair	\$490,095	\$594,234	\$5,718,498
Alfalfa	\$575,598	\$4,837,524	\$19,970,665
Atoka	\$297,850	\$388,744	\$4,283,619
Beaver	\$2,392,234	\$2,857,174	\$4,649,568
Beckham	\$5,243,525	\$4,300,786	\$6,622,529
Blaine	\$16,142,133	\$32,734,070	\$9,952,701
Bryan	\$1,416,941	\$2,592,035	\$11,559,867
Caddo	\$2,220,305	\$4,428,488	\$8,632,794
Canadian	\$15,594,988	\$15,151,858	\$26,792,274
Carter	\$11,355,730	\$6,984,177	\$26,835,484
Cherokee	\$1,261,844	\$3,278,598	\$19,132,764
Choctaw	\$2,264,155	\$1,904,856	\$7,670,074
Cimarron	\$474,117	\$4,553,511	\$3,219,593
Cleveland	\$29,384,634	\$6,880,526	\$55,705,486
Coal	\$663,626	\$1,726,222	\$3,484,316
Comanche	\$5,843,156	\$2,511,619	\$27,822,974
Cotton	\$546,697	\$2,117,478	\$2,032,278
Craig	\$4,358,787	\$1,662,857	\$9,973,768
Creek	\$3,925,500	\$2,144,775	\$18,335,187
Custer	\$5,885,787	\$8,006,318	\$11,998,085
Delaware	\$4,508,953	\$1,269,848	\$18,189,462
Dewey	\$13,051,333	\$5,323,706	\$4,611,428
Ellis	\$2,107,560	\$6,605,559	\$16,274,221
Garfield	\$8,549,586	\$3,747,498	\$14,916,162
Garvin	\$1,650,602	\$10,569,228	\$24,397,661
Grady	\$16,691,634	\$14,379,033	\$15,438,651
Grant	\$2,444,020	\$2,993,740	\$6,369,878
Greer	\$751,540	\$3,110,825	\$5,151,320
Harmon	\$725,195	\$5,560,146	\$2,288,919
Harper	\$701,785	\$2,197,896	\$3,423,505
Haskell	\$1,640,763	\$985,774	\$5,071,790
Hughes	\$1,520,240	\$3,087,147	\$8,194,221
Jackson	\$1,069,297	\$1,938,984	\$7,784,072
Jefferson	\$205,474	\$2,266,842	\$2,453,417
Johnston	\$5,404,964	\$1,874,933	\$6,761,696
Kay	\$10,564,064	\$1,861,764	\$14,663,804
Kingfisher	\$31,947,795	\$50,752,908	\$38,281,857

Table 3. Fund Balances* at the End of FY 2024

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Kiowa	\$1,858,145	\$4,782,008	\$3,870,136
Latimer	\$833,119	\$1,419,695	\$4,646,613
LeFlore	\$4,392,257	\$3,760,415	\$14,066,280
Lincoln	\$9,030,548	\$1,222,556	\$16,777,824
Logan	\$6,633,581	\$2,770,747	\$16,211,998
Love	\$1,949,048	\$3,625,221	\$10,832,400
McClain	\$6,792,041	\$6,857,109	\$18,552,742
McCurtain	\$1,773,791	\$1,587,890	\$22,248,798
McIntosh	\$995,959	\$1,570,590	\$14,265,158
Major	\$4,839,000	\$3,379,637	\$6,075,151
Marshall	\$1,590,356	\$1,993,169	\$13,774,345
Mayes	\$14,101,606	\$2,034,201	\$12,823,696
Murray	\$8,188,169	\$1,141,836	\$4,119,899
Muskogee	\$4,637,216	\$8,235,552	\$31,335,773
Noble	\$4,435,194	\$1,340,169	\$4,080,181
Nowata	\$473,455	\$494,038	\$3,194,981
Okfuskee	\$944,029	\$2,020,756	\$7,092,271
Oklahoma	\$32,213,391	\$9,403,587	\$88,242,555
Okmulgee	\$1,075,762	\$1,253,308	\$11,481,424
Osage	\$5,419,232	\$2,872,741	\$29,026,387
Ottawa	\$5,610,928	\$2,128,846	\$8,194,703
Pawnee	\$1,394,540	\$1,812,128	\$6,204,712
Payne	\$11,049,723	\$3,077,944	\$44,055,753
Pittsburg	\$2,414,536	\$2,593,213	\$16,486,292
Pontotoc	\$3,241,240	\$2,010,652	\$16,088,513
Pottawatomie	\$2,210,314	\$2,412,916	\$47,085,982
Pushmataha	\$2,289,825	\$1,339,810	\$3,968,058
Roger Mills	\$4,997,399	\$4,429,253	\$6,338,534
Rogers	\$3,682,978	\$4,356,385	\$38,269,410
Seminole	\$575,742	\$1,679,824	\$11,807,379
Sequoyah	\$1,581,571	\$3,128,221	\$11,088,883
Stephens	\$9,395,612	\$14,519,589	\$20,484,753
Texas	\$5,397,919	\$7,154,068	\$12,823,753
Tillman	\$260,682	\$2,501,516	\$2,797,296
Tulsa	\$59,728,056	\$8,703,821	\$144,353,242
Wagoner	\$3,155,164	\$4,082,790	\$32,606,126
Washington	\$3,892,926	\$1,199,067	\$15,416,850

Table 3. Fund Balances* at the End of FY 2024

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Washita	\$1,510,745	\$6,296,191	\$5,282,028
Woods	\$7,876,658	\$6,959,529	\$5,686,218
Woodward	\$4,974,061	\$3,777,141	\$9,598,938

Table 4. Selected Revenue Streams, Selected Funds,* FY 2024

<i>County</i>	<i>Ad Valorum</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Adair	\$1,311,139	\$3,426,948	\$1,029,879	\$1,091,412
Alfalfa	\$1,222,227	\$1,335,914	\$1,237,581	\$1,541,880
Atoka	\$1,261,492	\$4,067,502	\$1,304,997	\$1,413,541
Beaver	\$2,185,755	\$1,038,803	\$2,030,409	\$2,287,320
Beckham	\$3,167,547	\$1,762,828	\$1,243,268	\$1,374,454
Blaine	\$2,720,403	\$2,499,057	\$1,313,081	\$1,510,052
Bryan	\$5,200,021	\$4,116,678	\$1,620,509	\$1,830,577
Caddo	\$2,632,892	\$4,938,448	\$1,968,331	\$2,389,322
Canadian	\$21,768,255	\$12,775,289	\$2,181,373	\$2,543,042
Carter	\$6,928,020	\$11,279,164	\$1,508,184	\$1,616,383
Cherokee	\$2,760,798	\$11,172,927	\$1,464,995	\$1,577,205
Choctaw	\$929,876	\$4,209,184	\$1,071,016	\$1,215,526
Cimarron	\$683,846	\$549,662	\$1,652,686	\$2,018,202
Cleveland	\$29,441,169	\$6,854,371	\$2,727,066	\$3,159,328
Coal	\$1,556,500	\$1,889,100	\$705,837	\$796,842
Comanche	\$8,528,857	\$7,519,359	\$2,378,167	\$2,770,057
Cotton	\$438,585	\$1,080,504	\$912,214	\$1,029,243
Craig	\$1,174,653	\$4,628,054	\$1,146,567	\$1,422,177
Creek	\$7,104,106	\$11,105,118	\$1,967,996	\$2,251,571
Custer	\$4,019,528	\$3,232,261	\$1,463,770	\$1,660,091
Delaware	\$5,675,126	\$10,933,494	\$1,539,475	\$1,691,706
Dewey	\$2,071,921	\$3,215,300	\$1,189,945	\$1,333,104
Ellis	\$1,896,186	\$4,392,086	\$1,354,474	\$1,511,474
Garfield	\$8,829,416	\$4,196,621	\$1,948,606	\$2,527,112
Garvin	\$4,062,410	\$4,582,405	\$1,508,287	\$1,740,391
Grady	\$9,180,481	\$9,046,095	\$2,079,198	\$2,341,478
Grant	\$2,204,645	\$689,302	\$1,586,865	\$2,250,457
Greer	\$337,915	\$992,547	\$921,320	\$1,111,568
Harmon	\$243,269	\$711,496	\$750,066	\$841,510
Harper	\$668,869	\$793,047	\$1,124,753	\$1,261,898
Haskell	\$763,376	\$2,978,746	\$339,880	\$1,591,507
Hughes	\$1,853,044	\$1,548,498	\$820,035	\$979,955
Jackson	\$1,815,108	\$4,685,746	\$1,294,467	\$1,493,076
Jefferson	\$594,837	\$993,982	\$863,197	\$994,132
Johnston	\$1,650,066	\$2,687,932	\$813,777	\$937,617
Kay	\$6,269,022	\$9,830,242	\$1,628,028	\$1,935,961
Kingfisher	\$5,410,064	\$7,135,847	\$1,550,087	\$1,853,383

Table 4. Selected Revenue Streams, Selected Funds,* FY 2024

<i>County</i>	<i>Ad Valorum</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Kiowa	\$1,048,778	\$1,861,763	\$1,472,438	\$1,742,705
Latimer	\$769,435	\$1,159,802	\$802,869	\$880,337
LeFlore	\$3,280,692	\$11,476,143	\$2,610,365	\$2,241,869
Lincoln	\$5,770,384	\$4,148,185	\$1,826,305	\$2,285,814
Logan	\$5,335,518	\$4,983,153	\$1,601,795	\$1,901,378
Love	\$1,410,728	\$7,024,851	\$753,435	\$769,291
McClain	\$5,095,084	\$4,368,888	\$1,041,883	\$1,115,895
McCurtain	\$3,959,717	\$14,129,697	\$2,123,435	\$2,411,305
McIntosh	\$1,719,775	\$5,957,548	\$1,121,667	\$1,196,765
Major	\$1,886,671	\$2,435,954	\$1,237,521	\$1,460,677
Marshall	\$1,931,970	\$5,873,221	\$790,110	\$837,458
Mayes	\$15,216,292	\$10,651,362	\$1,462,846	\$1,658,806
Murray	\$1,870,438	\$5,672,096	\$635,386	\$668,011
Muskogee	\$5,985,951	\$7,780,188	\$1,829,840	\$2,091,335
Noble	\$2,700,239	\$2,050,325	\$1,108,706	\$1,311,038
Nowata	\$870,844	\$1,578,960	\$832,199	\$930,954
Okfuskee	\$850,624	\$2,238,745	\$1,038,485	\$1,180,654
Oklahoma	\$93,411,294	\$0	\$5,940,598	\$6,104,912
Okmulgee	\$2,401,561	\$7,080,329	\$1,110,996	\$1,286,902
Osage	\$5,224,451	\$7,920,994	\$2,697,922	\$3,255,731
Ottawa	\$2,163,610	\$5,563,047	\$1,048,124	\$1,326,014
Pawnee	\$1,127,641	\$2,632,875	\$1,023,410	\$1,330,667
Payne	\$10,848,822	\$13,348,827	\$1,365,798	\$1,560,808
Pittsburg	\$4,826,178	\$12,498,763	\$2,004,592	\$2,186,881
Pontotoc	\$3,828,134	\$6,505,724	\$1,346,758	\$1,474,821
Pottawatomie	\$4,929,140	\$18,577,985	\$1,875,752	\$2,076,573
Pushmataha	\$909,794	\$2,028,741	\$1,295,470	\$1,439,503
Roger Mills	\$1,602,373	\$1,073,458	\$1,240,074	\$1,383,634
Rogers	\$11,734,301	\$24,760,728	\$1,983,909	\$2,025,700
Seminole	\$2,133,386	\$4,380,915	\$1,107,659	\$1,431,174
Sequoyah	\$2,451,106	\$6,481,136	\$1,306,763	\$1,336,331
Stephens	\$4,642,982	\$7,206,600	\$1,650,974	\$1,857,881
Texas	\$3,542,532	\$4,389,536	\$2,336,733	\$2,643,123
Tillman	\$579,913	\$1,013,644	\$1,240,777	\$1,056,989
Tulsa	\$76,351,584	\$62,072,161	\$4,848,737	\$6,204,959
Wagoner	\$8,261,018	\$2,147,079	\$1,569,895	\$1,578,418
Washington	\$4,346,122	\$9,407,521	\$872,028	\$1,023,224

Table 4. Selected Revenue Streams, Selected Funds,* FY 2024

<i>County</i>	<i>Ad Valorum</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Washita	\$2,112,922	\$2,147,079	\$1,553,590	\$1,862,093
Woods	\$2,363,967	\$960,319	\$1,512,960	\$1,767,603
Woodward	\$3,465,734	\$4,228,616	\$1,484,688	\$1,674,887

Table 5. 2024 Assessed Valuations By County (for FY 2023-2024)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Adair	\$90,886,399	\$4,918,530	\$26,066,614	\$10,339,198	\$122,373,681
Alfalfa	\$45,349,397	\$1,286,159	\$70,812,461	\$13,146,605	\$128,022,304
Atoka	\$74,120,883	\$4,640,205	\$14,629,604	\$39,219,322	\$123,329,604
Beaver	\$53,559,130	\$1,207,933	\$102,691,471	\$46,162,197	\$201,204,865
Beckham	\$157,538,960	\$5,074,942	\$80,719,153	\$48,174,460	\$281,357,631
Blaine	\$62,275,624	\$2,432,630	\$164,902,196	\$45,990,599	\$270,735,789
Bryan	\$332,136,439	\$13,104,728	\$67,548,938	\$102,076,492	\$488,657,141
Caddo	\$99,763,435	\$7,175,574	\$118,197,003	\$50,551,169	\$261,336,033
Canadian	\$1,705,438,858	\$75,111,037	\$386,831,365	\$111,132,369	\$2,128,291,555
Carter	\$393,488,457	\$14,831,354	\$204,656,303	\$88,949,717	\$672,263,123
Cherokee	\$252,047,514	\$12,146,432	\$22,376,979	\$12,665,435	\$274,943,496
Choctaw	\$61,720,174	\$3,978,777	\$10,291,549	\$23,078,170	\$91,111,116
Cimarron	\$24,074,059	\$478,582	\$14,138,129	\$31,165,285	\$68,898,891
Cleveland	\$2,790,280,688	\$44,961,644	\$232,151,266	\$84,773,097	\$3,062,243,407
Coal	\$28,599,082	\$1,880,988	\$115,868,066	\$35,250,043	\$177,836,203
Comanche	\$732,911,290	\$99,686,594	\$152,029,190	\$60,724,328	\$845,978,214
Cotton	\$33,857,010	\$2,048,342	\$4,800,052	\$6,129,454	\$42,738,174
Craig	\$79,755,593	\$4,247,847	\$12,184,726	\$25,238,936	\$112,931,408
Creek	\$521,935,293	\$23,927,479	\$124,425,805	\$97,607,196	\$720,040,815
Custer	\$184,448,529	\$6,026,551	\$108,135,557	\$113,067,906	\$399,625,441
Delaware	\$503,318,037	\$16,331,327	\$36,650,502	\$22,757,934	\$546,395,146
Dewey	\$35,681,480	\$1,176,631	\$129,709,577	\$46,939,846	\$211,154,272
Ellis	\$35,997,314	\$1,329,599	\$115,439,489	\$21,415,946	\$171,523,150
Garfield	\$459,588,326	\$18,700,997	\$237,353,945	\$75,154,255	\$753,395,529
Garvin	\$150,017,078	\$8,397,041	\$172,311,003	\$54,279,215	\$368,210,255
Grady	\$437,785,499	\$26,960,017	\$361,363,422	\$90,756,782	\$862,945,686
Grant	\$52,122,321	\$1,102,470	\$134,791,793	\$47,049,346	\$232,860,990
Greer	\$25,619,580	\$1,589,968	\$5,137,503	\$3,094,390	\$32,261,505
Harmon	\$16,419,257	\$594,812	\$4,979,817	\$2,916,638	\$23,720,900
Harper	\$25,777,775	\$914,972	\$17,343,000	\$23,249,248	\$65,455,051
Haskell	\$51,268,774	\$4,309,284	\$11,537,763	\$16,657,802	\$75,155,055
Hughes	\$59,144,577	\$4,153,665	\$99,232,318	\$48,088,856	\$202,312,086
Jackson	\$147,293,713	\$9,216,344	\$25,270,355	\$18,358,687	\$181,706,411
Jefferson	\$31,665,295	\$1,509,375	\$6,335,696	\$22,245,897	\$58,737,513
Johnston	\$60,654,536	\$3,468,861	\$60,066,545	\$45,502,313	\$162,754,533
Kay	\$227,171,288	\$10,682,927	\$313,614,271	\$80,867,989	\$610,970,621

Table 5. 2024 Assessed Valuations By County (for FY 2023-2024)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Kingfisher	\$145,430,891	\$3,691,649	\$305,760,053	\$88,613,766	\$536,113,061
Kiowa	\$49,472,689	\$2,567,305	\$36,735,356	\$16,689,660	\$100,330,400
Latimer	\$40,768,617	\$2,900,663	\$19,351,180	\$21,088,106	\$78,307,240
LeFlore	\$224,851,180	\$9,374,415	\$32,520,190	\$81,913,616	\$329,910,571
Lincoln	\$183,784,066	\$12,253,117	\$174,024,296	\$220,006,800	\$565,562,045
Logan	\$432,259,018	\$24,405,559	\$49,263,440	\$72,776,377	\$529,893,276
Love	\$102,966,468	\$2,752,923	\$25,378,690	\$12,936,410	\$138,528,645
Major	\$59,577,162	\$2,088,065	\$64,730,902	\$62,578,768	\$184,798,767
Marshall	\$147,584,091	\$5,153,187	\$37,983,760	\$10,268,506	\$190,683,170
Mayes	\$589,619,599	\$14,240,479	\$633,217,562	\$34,472,519	\$1,243,069,201
McClain	\$409,421,445	\$22,789,657	\$55,108,804	\$52,506,733	\$494,247,325
McCurtain	\$280,186,771	\$8,404,589	\$81,500,826	\$43,224,833	\$396,507,841
McIntosh	\$145,049,422	\$8,886,847	\$18,974,469	\$15,738,766	\$170,875,810
Murray	\$75,629,583	\$4,530,558	\$85,093,219	\$22,012,004	\$178,204,248
Muskogee	\$353,529,291	\$23,706,854	\$164,639,771	\$135,630,972	\$630,093,180
Noble	\$72,396,557	\$16,695,013	\$69,714,489	\$131,122,934	\$256,538,967
Nowata	\$53,861,419	\$3,014,863	\$13,772,325	\$18,355,170	\$82,974,051
Okfuskee	\$42,286,864	\$2,868,951	\$26,483,317	\$27,927,831	\$93,829,061
Oklahoma	\$8,430,074,186	\$106,120,396	\$1,166,944,295	\$370,802,534	\$9,861,700,619
Okmulgee	\$167,097,122	\$11,337,115	\$43,845,709	\$44,722,559	\$244,328,275
Osage	\$332,988,074	\$16,927,795	\$78,194,587	\$118,366,224	\$512,621,090
Ottawa	\$152,547,487	\$8,501,950	\$35,653,521	\$31,930,897	\$211,629,955
Pawnee	\$77,800,877	\$5,164,838	\$7,846,715	\$28,200,374	\$108,683,128
Payne	\$675,583,806	\$17,464,619	\$298,076,624	\$107,232,729	\$1,063,428,540
Pittsburg	\$267,500,634	\$16,124,050	\$175,679,022	\$49,591,630	\$476,647,236
Pontotoc	\$246,286,479	\$11,423,764	\$69,057,733	\$63,448,921	\$367,369,369
Pottawatomie	\$393,270,242	\$26,814,725	\$64,295,719	\$57,742,121	\$488,493,357
Pushmataha	\$57,701,295	\$3,798,026	\$22,605,755	\$15,840,473	\$92,349,497
Roger Mills	\$27,208,467	\$895,418	\$101,568,523	\$10,071,006	\$137,952,578
Rogers	\$881,583,746	\$38,624,570	\$204,268,537	\$127,528,503	\$1,174,756,216
Seminole	\$95,846,726	\$6,369,350	\$32,361,244	\$87,133,755	\$208,972,375
Sequoyah	\$199,476,949	\$14,227,508	\$24,720,054	\$30,753,497	\$240,722,992
Stephens	\$254,452,130	\$17,107,557	\$137,813,749	\$50,686,826	\$425,845,148
Texas	\$159,286,805	\$3,462,567	\$130,553,040	\$45,866,103	\$332,243,381
Tillman	\$36,020,119	\$2,266,929	\$12,404,211	\$9,776,317	\$55,933,718
Tulsa	\$6,498,096,060	\$106,591,273	\$1,014,849,435	\$362,438,168	\$7,768,792,390

Table 5. 2024 Assessed Valuations By County (for FY 2023-2024)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Wagoner	\$716,739,378	\$35,856,765	\$85,111,287	\$54,889,053	\$820,882,953
Washington	\$367,043,587	\$15,228,705	\$46,784,127	\$38,734,240	\$437,333,249
Washita	\$58,879,180	\$2,829,465	\$122,392,651	\$25,590,210	\$204,032,576
Woods	\$70,852,976	\$2,014,298	\$118,413,680	\$63,577,207	\$250,829,565
Woodward	\$129,480,811	\$4,319,346	\$135,587,670	\$69,515,256	\$330,264,391

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Adair County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,111,397	\$1,870,803
04 County Sheriff		\$356,361
06 County Treasurer		\$77,650
08 County Commissioners		\$172,470
09 Co. Comm. OSU Extension		\$38,721
10 County Clerk		\$145,944
14 Court Clerk		\$84,755
16 County Assessor		\$51,200
17 Revaluation of Real Property		\$331,155
20 General Government		\$78,037
21 Excise / Equalization Board		\$4,595
22 County Election Expense		\$69,757
23 Insurance/ Benefits		\$383,861
24 Purchasing Agent		\$36,812
34 Emergency Management		\$5,200
82 Co. Audit Budget Account		\$23,636
84 Free Fair Budget Account		\$10,000
Juvenile Shelter		\$650
<i>Highway Fund</i>	\$6,091,091	\$5,496,857
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$334,509	\$432,384
1201 911 Cash	\$851,254	\$687,918
1204 Assessor Fee	\$1,820	\$0
1208 County Clerk Mech. Lien Fee	\$8,432	\$7,326
1209 County Clerk Preservation	\$37,377	\$63,033
1210 Jail	\$890,226	\$890,790
1211 Court Funded Payroll	\$104,768	\$110,361
1213 Flood Plain Fund	\$100	\$0
1220 Resale Property	\$283,935	\$130,194
1223 Sheriff Commissary	\$104,379	\$152,678
1224 Community Sentencing	\$26,411	\$917
1230 Treasurer Mortgage Certification F	\$2,135	\$1,580
1235 Donation	\$2,781,183	\$2,946,025
1253 County Community Safety Investm	\$72,076	\$0
1301 Use Tax Cash	\$779,633	\$506,458
1306 Sales Tax Cash Courthouse Mainte	\$763,250	\$702,525
1315 Sales Tax Cash Jail Maintenance	\$1,526,501	\$1,536,512

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Adair County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1321 Sales Tax Cash Rural Fire	\$392,932	\$304,846
1570 LATCF	\$50,000	\$0
911 Emergency	\$851,254	\$687,918
American Rescue Plan Act (ARPA) 202	\$58,787	\$908,713
Court Clk Rec Mgmt & Preservation	\$12,237	\$8,240
Excess Resale	\$91,597	\$0
Law Library	\$8,394	\$10,111
Sheriff Service Fee	\$1,261,798	\$1,144,989
Sheriff Trash COPS Fund	\$98	\$0
Tax Refund	\$26	\$1,404
Sub Total:	\$11,295,111	\$11,234,922
Totals	\$19,497,600	\$18,602,583

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Alfalfa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,871,026	\$2,094,277
02 District Attorney		\$513
04 County Sheriff		\$399,683
06 County Treasurer		\$146,898
09 Co. Comm. OSU Extension		\$90,387
10 County Clerk		\$100,582
14 Court Clerk		\$138,155
16 County Assessor		\$121,503
17 Revaluation of Real Property		\$137,216
20 General Government		\$27,910
21 Excise / Equalization Board		\$6,140
22 County Election Expense		\$71,898
Emergency 911 - General		\$160,167
Emergency Management General		\$24,681
<i>Highway Fund</i>	\$9,121,455	\$4,362,027
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$356,755	\$268,553
1201 911 Cash	\$128,922	\$82,839
1204 Assessor Fee	\$2,280	\$11,696
1208 County Clerk Mech. Lien Fee	\$8,056	\$37,906
1209 County Clerk Preservation	\$16,868	\$62,515
1212 Emergency Management	\$20,830	\$26,507
1218 Local EM Planning Comm (LEPC)	\$0	\$538
1220 Resale Property	\$102,934	\$0
1223 Sheriff Commissary	\$286	\$0
1225 Sheriff Drug Forfeiture	\$1,331	\$230
1304 Sales Tax EMS	\$685,533	\$398,617
1309 Sales Tax Cash Fair Improvement	\$107,615	\$294,965
1311 Sales Tax Cash General Governme	\$220,690	\$293,084
1313 Sales Tax Cash Roads & Bridges	\$434,522	\$415,539
1319 Sales Tax Cash Sheriff	\$100,014	\$116,917
1321 Sales Tax Cash Rural Fire	\$388,220	\$333,460
1332 Sales Tax Cash 911	\$147,106	\$134,800
1566 American Rescue Plan Act	\$3,052	\$339,291
1570 LATCF	\$52,117	\$0
Court Clk Rec Mgmt & Preservation	\$2,218	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Alfalfa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Excess Resale	\$12,065	\$0
Mortgage Certification Fee	\$660	\$290
Sheriff Service Fee	\$59,291	\$65,009
Sub Total:	\$2,851,365	\$2,882,807
<i>Totals</i>	\$13,843,846	\$9,339,112

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Atoka County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,848,387	\$1,842,724
04 County Sheriff		\$233,113
06 County Treasurer		\$91,681
08 County Commissioners		\$57,922
09 Co. Comm. OSU Extension		\$21,030
10 County Clerk		\$184,951
14 Court Clerk		\$115,898
16 County Assessor		\$94,333
17 Revaluation of Real Property		\$207,116
21 Excise / Equalization Board		\$19,339
22 County Election Expense		\$74,260
23 Insurance/ Benefits		\$391,749
84 Free Fair Budget Account		\$9,984
Building M & O		\$269,587
Emergency 911 - General		\$25,401
Emergency Management General		\$35,693
<i>Highway Fund</i>	\$3,532,019	\$3,143,275
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$497,660	\$585,334
1201 911 Cash	\$211,898	\$142,603
1208 County Clerk Mech. Lien Fee	\$9,952	\$25,211
1209 County Clerk Preservation	\$31,070	\$28,524
1220 Resale Property	\$133,084	\$189,526
1225 Sheriff Drug Forfeiture	\$3	\$0
1230 Treasurer Mortgage Certification F	\$2,270	\$293
1235 Donation	\$163,082	\$194,497
1251 Opioid Abatement Settlement	\$149,207	\$0
1301 Use Tax Cash	\$673,367	\$599,816
1304 Sales Tax EMS	\$425,480	\$441,367
1313 Sales Tax Cash Roads & Bridges	\$340,169	\$327,619
1314 Sales Tax Cash Hospital	\$1,274,890	\$1,255,543
1319 Sales Tax Cash Sheriff	\$763,968	\$777,999
1321 Sales Tax Cash Rural Fire	\$653,540	\$694,363
1570 LATCF	\$121,562	\$167,366
American Rescue Plan Act (ARPA) 202	\$16,663	\$1,276,285
Assessor Revolving	\$1,500	\$0
Court Clk Rec Mgmt & Preservation	\$6,620	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Atoka County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Excess Resale	\$30,139	\$0
Jail Operations Fee	\$1,090	\$2,309
Law Library	\$8,028	\$10,428
Seizure of Property	\$0	\$7,141
Sheriff Comm.	\$34,011	\$32,331
Sheriff Drug	\$13	\$0
Sheriff Service Fee	\$351,130	\$336,433
Sub Total:	\$5,900,394	\$7,094,989
<i>Totals</i>	<i>\$11,280,800</i>	<i>\$12,080,988</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Beaver County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,691,495	\$2,482,768
02 District Attorney		\$590
04 County Sheriff		\$633,483
06 County Treasurer		\$142,741
08 County Commissioners		\$6,579
10 County Clerk		\$188,275
14 Court Clerk		\$164,564
16 County Assessor		\$137,495
17 Revaluation of Real Property		\$108,907
20 General Government		\$158,698
21 Excise / Equalization Board		\$4,691
22 County Election Expense		\$67,870
23 Insurance/ Benefits		\$745,204
82 Co. Audit Budget Account		\$15,912
87 Library Budget Account		\$14,522
89 Co. Hospital Budget Account		\$45,728
Emergency Management General		\$47,508
<i>Highway Fund</i>	\$7,611,406	\$4,754,233
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$568,079	\$656,240
1201 911 Cash	\$173,711	\$92,942
1204 Assessor Fee	\$1,674	\$250
1208 County Clerk Mech. Lien Fee	\$10,061	\$4,547
1209 County Clerk Preservation	\$21,998	\$9,736
1212 Emergency Management	\$2,953	\$3,783
1216 Health Department	\$8	\$2,984
1220 Resale Property	\$37,330	\$12,779
1223 Sheriff Commissary	\$11,797	\$11,119
1230 Treasurer Mortgage Certification F	\$970	\$201
1235 Donation	\$90,333	\$19,967
1252 Juuls E-Sig Settlement	\$3,235	\$0
1301 Use Tax Cash	\$303,262	\$188,805
1306 Sales Tax Cash Courthouse Mainte	\$71,433	\$89,124
1308 Sales Tax Cash OSU Extension	\$40,673	\$106,771
1310 Sales Tax Cash Fair	\$58,436	\$72,824
1312 Sales Tax Cash Health Dept.	\$62,616	\$36,098
1318 Sales Tax Cash Library	\$36,839	\$41,271

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Beaver County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1321 Sales Tax Cash Rural Fire	\$99,068	\$147,617
1322 Sales Tax Cash Senior Citizens	\$22,584	\$44,552
1323 Sales Tax Cash Museum	\$3,790	\$3,784
1425 REAP Grant	\$195,949	\$87,179
1566 American Rescue Plan Act	\$389	\$375,633
Court Clk Rec Mgmt & Preservation	\$1,951	\$0
Excess Resale	\$8,870	\$0
Law Library	\$7,823	\$7,851
Library Education	\$17,682	\$18,246
Sales Tax - Beaver City Transit Bus	\$5,424	\$7,545
Sales Tax Cash Court House Improveme	\$36,839	\$74,369
Sales Tax Cash Econ. Development	\$3,782	\$1,854
Sheriff Service Fee	\$99,522	\$151,544
Sub Total:	\$1,999,078	\$2,269,616
<i>Totals</i>	\$12,301,980	\$9,506,616

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Beckham County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$4,203,096	\$4,251,929
02 District Attorney		\$7,650
04 County Sheriff		\$1,194,331
06 County Treasurer		\$202,225
08 County Commissioners		\$7,092
09 Co. Comm. OSU Extension		\$17,301
10 County Clerk		\$233,587
14 Court Clerk		\$304,202
16 County Assessor		\$223,714
17 Revaluation of Real Property		\$205,885
20 General Government		\$1,693,622
21 Excise / Equalization Board		\$4,165
22 County Election Expense		\$77,088
28 Charity		\$750
34 Emergency Management		\$19,564
82 Co. Audit Budget Account		\$53,409
84 Free Fair Budget Account		\$7,345
<i>Highway Fund</i>	\$8,061,556	\$3,760,770
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$347,405	\$731,738
1204 Assessor Fee	\$1,550	\$3,025
1208 County Clerk Mech. Lien Fee	\$11,208	\$1,924
1209 County Clerk Preservation	\$48,140	\$61,173
1212 Emergency Management	\$57,025	\$50,422
1218 Local EM Planning Comm (LEPC)	\$0	\$783
1220 Resale Property	\$249,225	\$157,599
1223 Sheriff Commissary	\$66,227	\$111,814
1225 Sheriff Drug Forfeiture	\$427	\$0
1230 Treasurer Mortgage Certification F	\$3,040	\$8,000
1233 DA Drug Court	\$53,972	\$73,644
1235 Donation	\$201,800	\$126,081
1251 Opioid Abatement Settlement	\$107,694	\$0
1253 County Community Safety Investm	\$46,057	\$4,286
1315 Sales Tax Cash Jail Maintenance	\$1,104,953	\$1,375,784
1321 Sales Tax Cash Rural Fire	\$446,781	\$269,005
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 202	\$1,255	\$1,900,772

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Beckham County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Clk Rec Mgmt & Preservation	\$13,886	\$5,035
Excess Resale	\$146	\$847
Law Library	\$20,062	\$23,500
REAP Fund	\$159,993	\$159,993
Sheriff Service Fee	\$505,898	\$461,805
Sub Total:	\$3,496,743	\$5,527,231
<i>Totals</i>	<i>\$15,761,395</i>	<i>\$13,539,930</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Blaine County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$5,637,450	\$7,839,283
02 District Attorney		\$10,854
04 County Sheriff		\$1,448,307
06 County Treasurer		\$177,057
09 Co. Comm. OSU Extension		\$40,338
10 County Clerk		\$218,918
14 Court Clerk		\$250,300
16 County Assessor		\$188,762
17 Revaluation of Real Property		\$208,627
20 General Government		\$353,541
21 Excise / Equalization Board		\$4,732
22 County Election Expense		\$119,608
23 Insurance/ Benefits		\$950,078
34 Emergency Management		\$83,627
82 Co. Audit Budget Account		\$48,818
Juvenile Shelter Bureau		\$14,464
<i>Highway Fund</i>	\$43,307,070	\$10,573,000
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$397,483	\$0
1201 911 Cash	\$7,855	\$7,855
1204 Assessor Fee	\$3,520	\$2,299
1208 County Clerk Mech. Lien Fee	\$73,196	\$27,822
1209 County Clerk Preservation	\$33,920	\$19,477
1211 Court Funded Payroll	\$57,219	\$54,351
1212 Emergency Management	\$13,786	\$16,775
1220 Resale Property	\$69,365	\$25,269
1223 Sheriff Commissary	\$56,237	\$54,588
1225 Sheriff Drug Forfeiture	\$29,574	\$12,156
1230 Treasurer Mortgage Certification F	\$1,115	\$0
1233 DA Drug Court	\$25,042	\$21,530
1235 Donation	\$12,650	\$6,041
1236 Lake Patrol	\$19,680	\$30,778
1241 Rental of County Property	\$12,300	\$3,007
1302 Sales Tax Lodging Tax	\$49,420	\$105,131
1321 Sales Tax Cash Rural Fire	\$735,314	\$1,374,594
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 202	\$952,965	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Blaine County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Clerk Revolving	\$300,860	\$307,594
Court Clk Rec Mgmt & Preservation	\$4,968	\$9,953
Drug Court	\$100	\$4,306
EMS	\$315,030	\$376,671
Law Library	\$12,894	\$10,550
Mental Health	\$55,160	\$40,605
Sheriff Service Fee	\$533,118	\$559,541
Sub Total:	\$3,822,770	\$3,070,890
<i>Totals</i>	\$52,767,290	\$21,483,174

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Bryan County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$7,075,362	\$6,777,608
02 District Attorney		\$63,725
04 County Sheriff		\$730,284
06 County Treasurer		\$184,383
08 County Commissioners		\$932,252
09 Co. Comm. OSU Extension		\$34,930
10 County Clerk		\$301,451
14 Court Clerk		\$429,673
16 County Assessor		\$189,611
17 Revaluation of Real Property		\$476,811
20 General Government		\$1,790,508
21 Excise / Equalization Board		\$6,986
22 County Election Expense		\$128,785
28 Charity		\$1,250
84 Free Fair Budget Account		\$40,723
Emergency Management General		\$11,262
Jail - General		\$1,454,973
<i>Highway Fund</i>	\$5,883,008	\$3,290,973
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$500,741	\$384,433
1201 911 Cash	\$12,384	\$17,499
1204 Assessor Fee	\$3,696	\$869
1208 County Clerk Mech. Lien Fee	\$16,512	\$42,774
1209 County Clerk Preservation	\$107,155	\$98,499
1210 Jail	\$20,795	\$21,504
1211 Court Funded Payroll	\$244,879	\$241,944
1213 Flood Plain Fund	\$28,504	\$18,778
1220 Resale Property	\$717,340	\$869,629
1223 Sheriff Commissary	\$218,782	\$107,423
1225 Sheriff Drug Forfeiture	\$0	\$52
1230 Treasurer Mortgage Certification F	\$7,825	\$1,118
1233 DA Drug Court	\$57,318	\$67,918
1235 Donation	\$94,915	\$104,192
1236 Lake Patrol	\$18,745	\$15,975
1313 Sales Tax Cash Roads & Bridges	\$665,752	\$500,880
1319 Sales Tax Cash Sheriff	\$610,902	\$617,475
1321 Sales Tax Cash Rural Fire	\$1,915,159	\$2,086,058

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Bryan County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1570 LATCF	\$89,298	\$20,000
American Rescue Plan Act (ARPA) 202	\$94,336	\$1,121,171
Court Clk Rec Mgmt & Preservation	\$28,509	\$900
Law Library	\$33,347	\$42,511
Sales Tax - General Use	\$564,586	\$1,175,084
Seizure of Property	\$77,870	\$17,601
Sheriff Service Fee	\$1,014,126	\$1,108,116
Sub Total:	\$7,143,475	\$8,682,401
<i>Totals</i>	\$20,101,845	\$18,750,982

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Caddo County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$3,502,932	\$3,219,021
04 County Sheriff		\$953,367
06 County Treasurer		\$267,809
08 County Commissioners		\$26,134
10 County Clerk		\$330,547
14 Court Clerk		\$286,206
16 County Assessor		\$278,600
17 Revaluation of Real Property		\$299,782
20 General Government		\$326,549
21 Excise / Equalization Board		\$5,731
22 County Election Expense		\$98,699
Jail - General		\$268,701
Juvenile Shelter Bureau		\$76,898
<i>Highway Fund</i>	\$10,909,766	\$6,481,278
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$722,747	\$813,030
1201 911 Cash	\$675,048	\$624,211
1204 Assessor Fee	\$2,299	\$3,974
1209 County Clerk Preservation	\$70,367	\$33,920
1211 Court Funded Payroll	\$74,540	\$79,873
1212 Emergency Management	\$19,536	\$5,299
1218 Local EM Planning Comm (LEPC)	\$0	\$1,171
1220 Resale Property	\$179,535	\$125,023
1223 Sheriff Commissary	\$81,740	\$100,984
1225 Sheriff Drug Forfeiture	\$8,500	\$24,852
1226 Sheriff Service Fee	\$1,016,199	\$902,834
1230 Treasurer Mortgage Certification F	\$5,290	\$4,668
1235 Donation	\$2,038,840	\$2,022,305
1251 Opioid Abatement Settlement	\$182,819	\$0
1301 Use Tax Cash	\$892,923	\$914,397
1303 Sales Tax - Ambulance	\$680,529	\$678,479
1308 Sales Tax Cash OSU Extension	\$126,358	\$94,147
1309 Sales Tax Cash Fair Improvement	\$20,614	\$12,267
1310 Sales Tax Cash Fair	\$164,374	\$150,225
1311 Sales Tax Cash General Governme	\$451,629	\$446,274
1312 Sales Tax Cash Health Dept.	\$21,416	\$16,760

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Caddo County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1319 Sales Tax Cash Sheriff	\$151,215	\$150,100
1321 Sales Tax Cash Rural Fire	\$163,327	\$72,286
1322 Sales Tax Cash Senior Citizens	\$149,746	\$137,438
1331 Sales Tax Cash Jail Debt	\$2,041,586	\$2,045,600
1570 LATCF	\$50,000	\$47,099
American Rescue Plan Act (ARPA) 202	\$167,132	\$2,005,914
Bureau of Indian Affairs	\$6,973,599	\$9,538,973
County Clerk Mechanic Lien	\$58,206	\$24,565
Court Clk Rec Mgmt & Preservation	\$10,598	\$0
Drug Court	\$3,714	\$6,821
Excess Resale	\$6,459	\$0
Law Library	\$17,505	\$17,506
Sales Tax Cash Court House Improveme	\$190,279	\$154,146
Sub Total:	\$17,418,668	\$21,255,137
<i>Totals</i>	\$31,831,365	\$30,955,436

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Canadian County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$28,436,400	\$34,022,650
02 District Attorney		\$54,014
04 County Sheriff		\$7,024,624
06 County Treasurer		\$584,967
08 County Commissioners		\$601,340
09 Co. Comm. OSU Extension		\$386,061
10 County Clerk		\$1,306,471
14 Court Clerk		\$1,652,256
16 County Assessor		\$1,075,944
17 Revaluation of Real Property		\$1,171,544
20 General Government		\$13,556,705
21 Excise / Equalization Board		\$7,058
22 County Election Expense		\$534,790
28 Charity		\$2,425
80 Highway Budget Account		\$559,751
82 Co. Audit Budget Account		\$145,154
84 Free Fair Budget Account		\$166,606
Emergency Management General		\$97,118
Expo		\$1,209,621
Jail - General		\$3,886,200
Highway Fund	\$33,301,589	\$18,149,731
Cash Funds		
1103 County Bridge and Rd Improvement	\$530,544	\$1,000,000
1204 Assessor Fee	\$3,810	\$0
1208 County Clerk Mech. Lien Fee	\$175,479	\$100,186
1209 County Clerk Preservation	\$389,404	\$1,879,407
1211 Court Funded Payroll	\$3	\$0
1212 Emergency Management	\$5,000	\$440
1213 Flood Plain Fund	\$14,736	\$5,476
1214 Free Fair	\$103,687	\$46,162
1217 Juvenile Detention Cash	\$1,461,051	\$331,544
1220 Resale Property	\$1,395,238	\$497,421
1223 Sheriff Commissary	\$360,609	\$313,727
1225 Sheriff Drug Forfeiture	\$2,693	\$0
1230 Treasurer Mortgage Certification F	\$39,900	\$69,635
1235 Donation	\$23,251	\$0
1243 Sheriff - Equitable Sharing DOJ	\$148,621	\$278,694

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Canadian County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1301 Use Tax Cash	\$2,413,067	\$1,764,260
1317 Sales Tax Cash Juvenile Detention	\$10,937,795	\$9,043,513
1566 American Rescue Plan Act	\$774,018	\$22,692,204
1570 LATCF	\$50,000	\$50,000
991 Supervision Fees	\$0	\$1,426
Court Clk Rec Mgmt & Preservation	\$84,602	\$77,667
Drug Court	\$54,738	\$36,081
Excess Resale	\$314,182	\$483,995
Law Library	\$0	\$25,232
Mental Health	\$56,380	\$71,187
Sheriff Service Fee	\$2,205,596	\$2,106,495
Stop VAWA	\$90,165	\$89,845
Tax Refund	\$0	\$869,673
Sub Total:	\$21,634,568	\$41,834,270
<i>Totals</i>	\$83,372,556	\$94,006,650

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Carter County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$9,674,404	\$7,632,335
02 District Attorney		\$41,482
04 County Sheriff		\$1,152,310
06 County Treasurer		\$303,750
08 County Commissioners		\$327,680
09 Co. Comm. OSU Extension		\$54,927
10 County Clerk		\$601,701
14 Court Clerk		\$377,053
16 County Assessor		\$187,871
17 Revaluation of Real Property		\$654,657
20 General Government		\$2,116,855
21 Excise / Equalization Board		\$6,773
22 County Election Expense		\$132,642
82 Co. Audit Budget Account		\$75,952
83 Cemetery Budget Account		\$4,200
84 Free Fair Budget Account		\$10,000
Jail - General		\$1,584,482
<i>Highway Fund</i>	\$14,877,002	\$7,892,825
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$1,034,943	\$1,193,732
1201 911 Cash	\$411,455	\$316,306
1204 Assessor Fee	\$3,049	\$0
1208 County Clerk Mech. Lien Fee	\$55,064	\$16,329
1209 County Clerk Preservation	\$125,480	\$25,331
1211 Court Funded Payroll	\$163,823	\$239,307
1212 Emergency Management	\$28,589	\$27,539
1220 Resale Property	\$564,163	\$246,570
1223 Sheriff Commissary	\$184,797	\$127,911
1225 Sheriff Drug Forfeiture	\$1,643	\$0
1230 Treasurer Mortgage Certification F	\$6,825	\$2,333
1235 Donation	\$133,337	\$115,549
1301 Use Tax Cash	\$430,050	\$80,287
1311 Sales Tax Cash General Governme	\$3,086,392	\$7,638,574
1313 Sales Tax Cash Roads & Bridges	\$2,900,592	\$7,473,340
1321 Sales Tax Cash Rural Fire	\$1,618,971	\$848,543
1324 Sales Tax Cash Schools	\$2,758,293	\$2,776,155
1566 American Rescue Plan Act	\$1,025,132	\$5,544,774

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Carter County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Clk Rec Mgmt & Preservation	\$32,193	\$61,289
Drug Court	\$135,928	\$155,679
Excess Resale	\$85,390	\$25,238
Law Library	\$26,218	\$22,174
Sheriff Service Fee	\$1,055,713	\$1,027,788
Sub Total:	\$15,868,041	\$27,964,746
<i>Totals</i>	<i>\$40,419,447</i>	<i>\$43,489,906</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Cherokee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$5,456,305	\$5,226,273
04 County Sheriff		\$1,916,068
06 County Treasurer		\$225,880
08 County Commissioners		\$1,013,340
10 County Clerk		\$457,836
14 Court Clerk		\$689,242
16 County Assessor		\$146,245
17 Revaluation of Real Property		\$557,013
21 Excise / Equalization Board		\$12,899
22 County Election Expense		\$205,351
82 Co. Audit Budget Account		\$2,400
<i>Highway Fund</i>	\$7,762,642	\$4,484,044
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$537,610	\$597,392
1204 Assessor Fee	\$2,148	\$0
1208 County Clerk Mech. Lien Fee	\$15,750	\$19,917
1209 County Clerk Preservation	\$86,269	\$30,388
1213 Flood Plain Fund	\$23,400	\$22,097
1220 Resale Property	\$404,181	\$273,623
1225 Sheriff Drug Forfeiture	\$1,045	\$2,961
1227 Sheriff Training Fund	\$44,200	\$51,805
1228 Solid Waste Management	\$446,263	\$599,290
1235 Donation	\$80,200	\$92,719
1241 Rental of County Property	\$25,905	\$16,669
1301 Use Tax Cash	\$1,715,497	\$1,567,484
1302 Sales Tax Lodging Tax	\$232,087	\$186,818
1311 Sales Tax Cash General Governme	\$1,370,241	\$1,287,934
1313 Sales Tax Cash Roads & Bridges	\$2,833,174	\$2,624,970
1315 Sales Tax Cash Jail Maintenance	\$2,704,818	\$2,704,703
1319 Sales Tax Cash Sheriff	\$811,445	\$668,530
1321 Sales Tax Cash Rural Fire	\$1,547,148	\$1,327,769
1425 REAP Grant	\$77,900	\$77,900
1530 NACCHO	\$15,000	\$8,345
1566 American Rescue Plan Act	\$49,664	\$568,173
1570 LATCF	\$110,272	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Cherokee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Clk Rec Mgmt & Preservation	\$25,672	\$6,517
Excess Resale	\$94,199	\$888
Law Library	\$20,173	\$20,361
Mental Health	\$10,326	\$6,693
Mortgage Certification Fee	\$8,080	\$10,266
Refund	\$0	\$13,379
Sales Tax Cash Grant Matching	\$1,178,354	\$960,303
Sheriff Service Fee	\$256,101	\$246,247
Sub Total:	\$14,727,122	\$13,994,141
Totals	\$27,946,069	\$23,704,457

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Choctaw County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,120,384	\$1,820,978
02 District Attorney		\$20,005
04 County Sheriff		\$294,242
06 County Treasurer		\$124,435
08 County Commissioners		\$33,857
10 County Clerk		\$130,630
14 Court Clerk		\$130,437
16 County Assessor		\$64,075
17 Revaluation of Real Property		\$242,928
20 General Government		\$543,451
21 Excise / Equalization Board		\$5,447
22 County Election Expense		\$105,356
34 Emergency Management		\$70,103
82 Co. Audit Budget Account		\$26,101
84 Free Fair Budget Account		\$27,413
87 Library Budget Account		\$2,500
<i>Highway Fund</i>	\$3,970,067	\$2,065,211
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$409,454	\$612,760
1201 911 Cash	\$213,130	\$173,888
1204 Assessor Fee	\$1,314	\$6,954
1208 County Clerk Mech. Lien Fee	\$5,898	\$977
1209 County Clerk Preservation	\$27,974	\$9,904
1211 Court Funded Payroll	\$111,348	\$92,066
1212 Emergency Management	\$3,700	\$11,052
1220 Resale Property	\$136,262	\$133,342
1223 Sheriff Commissary	\$107,761	\$122,820
1230 Treasurer Mortgage Certification F	\$1,705	\$6,786
1235 Donation	\$126,158	\$94,495
1251 Opioid Abatement Settlement	\$126,003	\$24,200
1303 Sales Tax - Ambulance	\$266,085	\$266,085
1308 Sales Tax Cash OSU Extension	\$70,956	\$52,921
1311 Sales Tax Cash General Governme	\$338,219	\$222,227
1313 Sales Tax Cash Roads & Bridges	\$643,264	\$726,200
1314 Sales Tax Cash Hospital	\$1,333,500	\$1,121,550
1318 Sales Tax Cash Library	\$36,478	\$25,750
1319 Sales Tax Cash Sheriff	\$266,235	\$275,941

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Choctaw County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1321 Sales Tax Cash Rural Fire	\$501,211	\$371,167
1400 Community Development Block G	\$0	\$2,441
1425 REAP Grant	\$244,763	\$244,763
1570 LATCF	\$134,731	\$0
American Rescue Plan Act (ARPA) 202	\$5,695	\$580,597
Court Clk Rec Mgmt & Preservation	\$7,437	\$0
Fair Board	\$4,560	\$1,050
Law Library	\$15,724	\$22,464
Sales Tax - Beaver City Transit Bus	\$492	\$22,531
Sales Tax Cash Econ. Development	\$162,524	\$47,403
Sheriff Service Fee	\$748,081	\$850,442
Sub Total:	\$6,050,662	\$6,122,776
<i>Totals</i>	\$12,141,112	\$10,008,965

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Cimarron County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,220,771	\$1,117,197
04 County Sheriff		\$297,456
06 County Treasurer		\$63,278
09 Co. Comm. OSU Extension		\$2,311
10 County Clerk		\$86,988
14 Court Clerk		\$81,709
16 County Assessor		\$80,073
17 Revaluation of Real Property		\$54,004
20 General Government		\$335,657
21 Excise / Equalization Board		\$5,040
22 County Election Expense		\$65,689
34 Emergency Management		\$144
82 Co. Audit Budget Account		\$18,524
87 Library Budget Account		\$26,323
<i>Highway Fund</i>	\$8,880,744	\$4,327,232
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$423,978	\$353,542
1201 911 Cash	\$8,755	\$20,592
1204 Assessor Fee	\$3,789	\$2,289
1208 County Clerk Mech. Lien Fee	\$3,404	\$5,542
1209 County Clerk Preservation	\$8,420	\$5,929
1211 Court Funded Payroll	\$44,772	\$44,860
1212 Emergency Management	\$11,414	\$4,926
1218 Local EM Planning Comm (LEPC)	\$550	\$421
1220 Resale Property	\$15,943	\$53,191
1225 Sheriff Drug Forfeiture	\$0	\$925
1230 Treasurer Mortgage Certification F	\$435	\$579
1235 Donation	\$500	\$4,313
1251 Opioid Abatement Settlement	\$24,290	\$0
1301 Use Tax Cash	\$111,245	\$79,433
1302 Sales Tax Lodging Tax	\$26,040	\$18,373
1306 Sales Tax Cash Courthouse Mainte	\$76,263	\$57,319
1308 Sales Tax Cash OSU Extension	\$12,171	\$11,897
1310 Sales Tax Cash Fair	\$12,050	\$12,602
1314 Sales Tax Cash Hospital	\$330,462	\$319,815
1318 Sales Tax Cash Library	\$11,534	\$8,134

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Cimarron County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1570 LATCF	\$51,246	\$46,870
American Rescue Plan Act (ARPA) 202	\$5,125	\$126,238
Court Clk Rec Mgmt & Preservation	\$649	\$0
Excess Resale	\$7,545	\$7,860
Law Library	\$3,728	\$4,047
Seizure of Property	\$7,231	\$1,900
Sheriff Service Fee	\$47,935	\$116,785
Sub Total:	\$1,249,475	\$1,308,381
<i>Totals</i>	\$11,350,989	\$6,752,811

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Cleveland County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$35,431,382	\$29,358,650
02 District Attorney		\$694,583
04 County Sheriff		\$7,360,956
06 County Treasurer		\$2,069,419
08 County Commissioners		\$642,589
09 Co. Comm. OSU Extension		\$317,747
10 County Clerk		\$2,277,897
14 Court Clerk		\$2,145,937
16 County Assessor		\$1,613,880
17 Revaluation of Real Property		\$1,757,554
19 District Court		\$80,249
20 General Government		\$3,936,885
21 Excise / Equalization Board		\$7,347
22 County Election Expense		\$1,008,966
23 Insurance/ Benefits		\$740,413
56 Fairgrounds		\$550,027
80 Highway Budget Account		\$3,825,519
82 Co. Audit Budget Account		\$169,155
84 Free Fair Budget Account		\$122,800
Building M & O		\$1,350,146
Capital Improvement - General		\$503,905
Early Settlement - N.E.		\$98,574
Emergency Management General		\$114,245
Information Technology		\$458,932
Wellness Center		\$146,027
<i>Highway Fund</i>	\$14,971,868	\$8,091,343
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$740,717	\$12,775
1208 County Clerk Mech. Lien Fee	\$120,500	\$44,798
1209 County Clerk Preservation	\$534,917	\$260,715
1210 Jail	\$60,759	\$0
1220 Resale Property	\$2,142,362	\$542,025
1230 Treasurer Mortgage Certification F	\$41,430	\$39,905
1235 Donation	\$2,789	\$5,781
1251 Opioid Abatement Settlement	\$60,759	\$0
1565 COVID Aid and Relief (CARES)	\$129	\$0
1567 Emergency Rental Assistance (ERA)	\$295	\$150
1568 Emergency Rental Assistance (ERA)	\$1,865	\$0
1570 LATCF	\$50,000	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Cleveland County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
American Rescue Plan Act (ARPA) 202	\$1,239,795	\$12,969,411
Assessor Revolving	\$3,633	\$0
Capital Improvement Fund	\$0	\$152,911
Child Abuse Fund	\$192	\$0
Commissary	\$882,299	\$1,222,143
Court Clk Rec Mgmt & Preservation	\$220,324	\$96,154
District Attorney Revolving	\$7,417	\$4,978
Fairgrounds	\$407,598	\$164,259
Farm Market	\$59,225	\$44,539
Juvenile Drug Court	\$48,804	\$34,548
Mental Health	\$69,667	\$65,850
Sales Tax - Public Safety	\$3,075,000	\$3,185,779
Sales Tax Gov't Bldg. Authority-Jail	\$6,890,222	\$6,895,155
Sheriff Grant	\$27,662	\$67,503
Sheriff Service Fee	\$4,184,797	\$11,330,005
Sheriff SPEC Fund	\$0	\$3,461
Sheriff STOP Grant	\$18,376	\$0
Sub Total:	\$20,891,532	\$37,142,846
Totals	\$71,294,782	\$74,592,839

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Coal County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,857,917	\$1,798,527
04 County Sheriff		\$381,538
06 County Treasurer		\$97,498
08 County Commissioners		\$209,257
10 County Clerk		\$140,902
14 Court Clerk		\$134,253
16 County Assessor		\$113,823
17 Revaluation of Real Property		\$86,993
20 General Government		\$211,976
21 Excise / Equalization Board		\$7,889
22 County Election Expense		\$61,748
23 Insurance/ Benefits		\$325,578
Boarding of Prisoners		\$19,967
Community Building		\$7,105
<i>Highway Fund</i>	\$4,698,189	\$2,971,966
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$429,211	\$299,717
1201 911 Cash	\$102,151	\$88,233
1204 Assessor Fee	\$1,771	\$0
1208 County Clerk Mech. Lien Fee	\$16,382	\$16,587
1209 County Clerk Preservation	\$19,050	\$14,786
1212 Emergency Management	\$1,579	\$19,022
1220 Resale Property	\$48,241	\$62,029
1228 Solid Waste Management	\$3,322	\$6,133
1235 Donation	\$69,291	\$213,392
1251 Opioid Abatement Settlement	\$61,556	\$0
1252 Juuls E-Sig Settlement	\$3,235	\$0
1301 Use Tax Cash	\$658,548	\$473,096
1302 Sales Tax Lodging Tax	\$193	\$19,636
1308 Sales Tax Cash OSU Extension	\$43,294	\$44,970
1311 Sales Tax Cash General Government	\$218,971	\$122,849
1314 Sales Tax Cash Hospital	\$629,130	\$643,680
1319 Sales Tax Cash Sheriff	\$166,525	\$193,261
1320 Sales Tax Cash Solid Waste	\$22,785	\$18,201
1321 Sales Tax Cash Rural Fire	\$47,123	\$49,339
1322 Sales Tax Cash Senior Citizens	\$49,916	\$49,413

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Coal County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1400 Community Development Block G	\$150,421	\$151,351
1505 Fire Management Assistance Grant	\$36,709	\$38,593
1528 Forestry Grant	\$9,994	\$7,306
1566 American Rescue Plan Act	\$21,227	\$172,511
1569 E-911 Funding Sustainability Grant	\$8,060	\$8,060
1570 LATCF	\$50,000	\$15,000
Court Clk Rec Mgmt & Preservation	\$4,544	\$0
Drug Court	\$36,258	\$36,592
Excess Resale	\$44,299	\$487
Law Library	\$9,226	\$9,658
Mortgage Certification Fee	\$855	\$3,094
National Criminal History (NCHIP)	\$17,433	\$0
Rural (REAP) Fund	\$190,379	\$114,642
Sales Tax - Emergency Services	\$72,555	\$86,575
Sales Tax Cash Court House Improvement	\$591,633	\$277,318
Sheriff Service Fee	\$189,693	\$231,355
Tax Refund	\$0	\$2,170
Sub Total:	\$4,025,558	\$3,489,057
Totals	\$10,581,664	\$8,259,550

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Comanche County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$10,971,876	\$10,701,477
02 District Attorney		\$38,000
04 County Sheriff		\$2,580,004
06 County Treasurer		\$329,787
08 County Commissioners		\$483,850
09 Co. Comm. OSU Extension		\$154,625
10 County Clerk		\$653,136
14 Court Clerk		\$866,255
16 County Assessor		\$425,201
17 Revaluation of Real Property		\$730,503
20 General Government		\$1,667,940
21 Excise / Equalization Board		\$13,586
22 County Election Expense		\$246,386
28 Charity		\$1,500
34 Emergency Management		\$267,123
82 Co. Audit Budget Account		\$84,598
84 Free Fair Budget Account		\$324,226
87 Library Budget Account		\$55,000
89 Co. Hospital Budget Account		\$211,495
90 Juvenile Services		\$285,369
Emergency 911 - General		\$792,725
Juvenile Shelter Bureau		\$490,167
<i>Highway Fund</i>	\$8,748,216	\$6,236,597
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$912,250	\$307,881
1201 911 Cash	\$17,736	\$27,400
1204 Assessor Fee	\$4,322	\$31,676
1208 County Clerk Mech. Lien Fee	\$28,880	\$7,291
1209 County Clerk Preservation	\$199,796	\$181,174
1211 Court Funded Payroll	\$443,207	\$439,892
1212 Emergency Management	\$282,184	\$319,088
1217 Juvenile Detention Cash	\$1,639,592	\$1,577,377
1220 Resale Property	\$1,160,928	\$1,156,434
1221 Reward Fund	\$98	\$153
1225 Sheriff Drug Forfeiture	\$0	\$20,223
1227 Sheriff Training Fund	\$0	\$250
1230 Treasurer Mortgage Certification F	\$16,420	\$20,119
1235 Donation	\$64,474	\$62,408

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Comanche County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1251 Opioid Abatement Settlement	\$1,325,067	\$26,998
1301 Use Tax Cash	\$3,063,196	\$1,249,016
1310 Sales Tax Cash Fair	\$341,968	\$339,838
1311 Sales Tax Cash General Governme	\$218,066	\$0
1315 Sales Tax Cash Jail Maintenance	\$5,065,625	\$5,034,117
1319 Sales Tax Cash Sheriff	\$543,177	\$372,484
1321 Sales Tax Cash Rural Fire	\$369,531	\$257,382
1526 Safe Oklahoma - AG	\$16,213	\$11,532
1530 NACCHO	\$0	\$13,580
1570 LATCF	\$141,622	\$90,000
American Rescue Plan Act (ARPA) 202	\$2,207,654	\$4,871,381
Court Clk Rec Mgmt & Preservation	\$68,864	\$45,793
Department of Justice	\$16,632	\$7,542
Drug Court	\$13,884	\$0
Election Board Donation	\$88,038	\$41,451
Excess Resale	\$539,480	\$300,947
Law Library	\$63,729	\$61,755
Sales Tax Cash Econ. Development	\$190,255	\$275,078
Sheriff Drug	\$0	\$1,000
Sheriff Service Fee	\$278,149	\$271,835
Tax Refund	(\$600)	\$95,056
Sub Total:	\$19,320,434	\$17,518,150
<i>Totals</i>	<i>\$39,040,526</i>	<i>\$34,456,224</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Cotton County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,799,853	\$1,732,603
04 County Sheriff		\$137,577
06 County Treasurer		\$91,578
10 County Clerk		\$118,510
14 Court Clerk		\$88,222
16 County Assessor		\$92,431
17 Revaluation of Real Property		\$98,605
20 General Government		\$190,394
21 Excise / Equalization Board		\$4,843
22 County Election Expense		\$68,095
34 Emergency Management		\$40,026
Sales Tax - Free Fair		\$13,657
Sales Tax - General Government		\$141,495
Sales Tax - Insurance Benefits		\$308,128
Sales Tax - OSU Extension		\$83,121
Sales Tax - Sheriff		\$255,921
<i>Highway Fund</i>	\$4,229,811	\$2,112,333
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$298,499	\$276,516
1201 911 Cash	\$9,906	\$11,816
1204 Assessor Fee	\$1,880	\$225
1208 County Clerk Mech. Lien Fee	\$5,499	\$3,399
1209 County Clerk Preservation	\$11,678	\$12,024
1211 Court Funded Payroll	\$127,583	\$111,472
1212 Emergency Management	\$57,615	\$73,028
1214 Free Fair	\$13,350	\$15,913
1220 Resale Property	\$80,205	\$64,006
1223 Sheriff Commissary	\$21,278	\$18,113
1230 Treasurer Mortgage Certification F	\$1,045	\$650
1235 Donation	\$6,801	\$55,858
1240 Indigent Fund	\$10,227	\$4,880
1566 American Rescue Plan Act	\$4,853	\$0
1570 LATCF	\$50,087	\$0
Court Clk Rec Mgmt & Preservation	\$2,865	\$0
Excess Resale	\$18,982	\$0
Law Library	\$12,369	\$13,103
Sheriff Service Fee	\$232,722	\$227,454

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Cotton County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sub Total:	\$967,443	\$888,457
<i>Totals</i>	\$6,997,106	\$4,733,393

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Craig County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$5,214,610	\$4,315,150
04 County Sheriff		\$383,102
06 County Treasurer		\$113,915
08 County Commissioners		\$37,401
10 County Clerk		\$202,432
14 Court Clerk		\$141,959
16 County Assessor		\$78,564
17 Revaluation of Real Property		\$201,673
20 General Government		\$225,894
21 Excise / Equalization Board		\$1,890
22 County Election Expense		\$91,100
23 Insurance/ Benefits		\$477,977
34 Emergency Management		\$80,985
82 Co. Audit Budget Account		\$21,809
Juvenile Shelter Bureau		\$4,125
Sales Tax - Ambulance		\$306,325
Sales Tax - Free Fair		\$35,000
Sales Tax - General Government		\$151,648
Sales Tax - Highway		\$1,522,014
Sales Tax - OSU Extension		\$33,066
<i>Highway Fund</i>	\$4,305,778	\$2,642,922
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$425,441	\$201,797
1204 Assessor Fee	\$2,681	\$5,825
1208 County Clerk Mech. Lien Fee	\$5,876	\$7,301
1209 County Clerk Preservation	\$28,048	\$35,921
1211 Court Funded Payroll	\$174,602	\$174,602
1212 Emergency Management	\$28,901	\$12,922
1213 Flood Plain Fund	\$150	\$50
1217 Juvenile Detention Cash	\$0	\$261
1218 Local EM Planning Comm (LEPC)	\$0	\$199
1220 Resale Property	\$138,294	\$119,137
1223 Sheriff Commissary	\$164,385	\$171,418
1230 Treasurer Mortgage Certification F	\$1,955	\$4,611
1235 Donation	\$27,875	\$16,104
1251 Opioid Abatement Settlement	\$61,585	\$0
1571 Federal Tribble Transportation Prog	\$235,227	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Craig County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
American Rescue Plan Act (ARPA) 202	\$0	\$1,322,425
Court Clk Rec Mgmt & Preservation	\$8,327	\$344
Drug Court	\$39,992	\$40,775
Excess Resale	\$21,633	\$0
Law Library	\$15,713	\$16,083
Mental Health	\$8,562	\$12,356
Sales Tax Cash Court House Improveme	\$1,977,183	\$2,107,759
Senior Companion Program	\$20,277	\$20,026
Sheriff Service Fee	\$1,070,373	\$695,089
Tax Refund	\$0	\$3,117
Sub Total:	\$4,457,080	\$4,968,123
Totals	\$13,977,468	\$11,926,195

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Creek County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$10,277,551	\$8,531,750
02 District Attorney		\$47,297
04 County Sheriff		\$2,485,437
06 County Treasurer		\$336,371
08 County Commissioners		\$124,099
09 Co. Comm. OSU Extension		\$196,779
10 County Clerk		\$352,331
14 Court Clerk		\$468,484
16 County Assessor		\$346,654
17 Revaluation of Real Property		\$562,242
20 General Government		\$1,725,010
21 Excise / Equalization Board		\$9,790
22 County Election Expense		\$171,318
23 Insurance/ Benefits		\$801,593
24 Purchasing Agent		\$64,076
28 Charity		\$10,989
34 Emergency Management		\$128,635
82 Co. Audit Budget Account		\$118,780
84 Free Fair Budget Account		\$358,149
Building M & O		\$131,482
Metro. Planning Comm.		\$92,232
<i>Highway Fund</i>	\$7,140,510	\$4,995,735
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$691,612	\$495,993
1201 911 Cash	\$233,959	\$246,089
1204 Assessor Fee	\$7,418	\$8,140
1209 County Clerk Preservation	\$146,102	\$99,198
1211 Court Funded Payroll	\$195,000	\$198,454
1212 Emergency Management	\$10,068	\$0
1213 Flood Plain Fund	\$200	\$1,201
1214 Free Fair	\$467,298	\$417,427
1219 Planning/Zoning	\$45,936	\$57,137
1220 Resale Property	\$878,769	\$2,133,039
1223 Sheriff Commissary	\$240,337	\$264,780
1229 Trash COP	\$2,873	\$18,043
1230 Treasurer Mortgage Certification F	\$11,130	\$0
1251 Opioid Abatement Settlement	\$485,740	\$0
1313 Sales Tax Cash Roads & Bridges	\$2,925,596	\$2,830,982

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Creek County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1315 Sales Tax Cash Jail Maintenance	\$2,627,637	\$2,397,686
1317 Sales Tax Cash Juvenile Detention	\$1,706,667	\$1,603,858
1321 Sales Tax Cash Rural Fire	\$1,398,460	\$764,439
1425 REAP Grant	\$42,026	\$42,026
1526 Safe Oklahoma - AG	\$8,682	\$12,376
1570 LATCF	\$116,891	\$0
American Rescue Plan Act (ARPA) 202	\$1,909,559	\$4,016,920
Co. Clerk Mech. Lien Fee	\$35,305	\$7,931
Court Clk Rec Mgmt & Preservation	\$41,806	\$22,063
Drug Court	\$187,659	\$200,482
Excess Resale	\$344,467	\$186,147
Law Library	\$37,248	\$38,135
Mental Health	\$91,667	\$78,662
Sales Tax Cash Court House Improveme	\$1,289,891	\$1,297,224
Sheriff Service Fee	\$1,313,581	\$1,512,577
Use Tax Cash	\$2,097,046	\$1,099,203
Sub Total:	\$19,590,629	\$20,050,213
Totals	\$37,008,690	\$33,577,697

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Custer County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$4,749,068	\$3,839,941
02 District Attorney		\$35,792
04 County Sheriff		\$1,702,414
06 County Treasurer		\$216,836
08 County Commissioners		\$226,245
10 County Clerk		\$378,187
14 Court Clerk		\$451,609
16 County Assessor		\$194,998
17 Revaluation of Real Property		\$175,193
20 General Government		\$91,804
21 Excise / Equalization Board		\$5,682
22 County Election Expense		\$156,292
34 Emergency Management		\$130,934
82 Co. Audit Budget Account		\$73,956
<i>Highway Fund</i>	\$16,087,811	\$8,081,493
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$381,894	\$432,420
1204 Assessor Fee	\$7,799	\$5,223
1208 County Clerk Mech. Lien Fee	\$55,529	\$41,178
1209 County Clerk Preservation	\$91,990	\$33,716
1213 Flood Plain Fund	\$1,062	\$340
1214 Free Fair	\$23,086	\$18,000
1218 Local EM Planning Comm (LEPC)	\$60,421	\$74,238
1220 Resale Property	\$330,223	\$83,367
1223 Sheriff Commissary	\$197,376	\$118,510
1230 Treasurer Mortgage Certification F	\$4,015	\$878
1235 Donation	\$6,472	\$2,201
1251 Opioid Abatement Settlement	\$118,865	\$0
1308 Sales Tax Cash OSU Extension	\$246,607	\$254,749
1310 Sales Tax Cash Fair	\$113,391	\$107,531
1311 Sales Tax Cash General Governme	\$1,543,537	\$1,719,616
1319 Sales Tax Cash Sheriff	\$884,719	\$938,802
1321 Sales Tax Cash Rural Fire	\$362,155	\$158,381
1530 NACCHO	\$0	\$8,109
1570 LATCF	\$50,965	\$0
American Rescue Plan Act (ARPA) 202	\$30,811	\$1,000,858

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Custer County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Clk Rec Mgmt & Preservation	\$17,354	\$0
Law Library	\$17,966	\$18,038
Seizure of Property	\$63,954	\$109,027
Sheriff Service Fee	\$657,565	\$783,365
Tax Refund	\$0	\$8,331
Use Tax Cash	\$447,432	\$258,471
Sub Total:	\$5,715,188	\$6,175,347
<i>Totals</i>	\$26,552,068	\$18,096,782

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Delaware County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$9,350,803	\$7,150,068
02 District Attorney		\$52,085
04 County Sheriff		\$2,569,189
06 County Treasurer		\$266,408
08 County Commissioners		\$370,175
09 Co. Comm. OSU Extension		\$69,416
10 County Clerk		\$427,651
14 Court Clerk		\$255,962
16 County Assessor		\$337,452
17 Revaluation of Real Property		\$651,032
20 General Government		\$858,525
21 Excise / Equalization Board		\$5,666
22 County Election Expense		\$189,681
23 Insurance/ Benefits		\$304,210
28 Charity		\$550
34 Emergency Management		\$78,056
82 Co. Audit Budget Account		\$91,926
84 Free Fair Budget Account		\$18,004
Building M & O		\$55,273
Emergency 911 - General		\$496,253
Human Resources		\$52,553
<i>Highway Fund</i>	\$5,356,096	\$4,086,247
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$695,443	\$781,679
1204 Assessor Fee	\$1,947	\$210
1208 County Clerk Mech. Lien Fee	\$21,896	\$138
1209 County Clerk Preservation	\$109,540	\$133,724
1211 Court Funded Payroll	\$195,900	\$219,170
1212 Emergency Management	\$45,382	\$51,566
1220 Resale Property	\$493,348	\$468,933
1221 Reward Fund	\$98	\$0
1223 Sheriff Commissary	\$133,519	\$165,632
1225 Sheriff Drug Forfeiture	\$1,875	\$3,130
1227 Sheriff Training Fund	\$0	\$138
1230 Treasurer Mortgage Certification F	\$8,398	\$8,907
1233 DA Drug Court	\$234	\$125
1235 Donation	\$273,100	\$174,441
1251 Opioid Abatement Settlement	\$140,989	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Delaware County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1252 Juuls E-Sig Settlement	\$11,097	\$0
1301 Use Tax Cash	\$1,982,360	\$1,158,801
1302 Sales Tax Lodging Tax	\$31,498	\$0
1306 Sales Tax Cash Courthouse Mainte	\$4,239	\$0
1313 Sales Tax Cash Roads & Bridges	\$3,066,910	\$3,718,586
1320 Sales Tax Cash Solid Waste	\$2,700,843	\$2,700,843
1321 Sales Tax Cash Rural Fire	\$2,394,796	\$1,909,193
1326 Sales Tax-Judgement Debt	\$1,254,459	\$0
1327 Economic Development Authority	\$197,593	\$197,593
1565 COVID Aid and Relief (CARES)	\$0	\$172,456
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 202	\$2,062,511	\$5,042,591
Court Clk Rec Mgmt & Preservation	\$24,441	\$0
Excess Resale	\$174,140	\$0
Flood Planning	\$500	\$0
Law Library	\$27,579	\$26,897
Sheriff Service Fee	\$647,633	\$481,907
Tax Refund	\$480	\$37,873
Sub Total:	\$16,752,746	\$17,454,532
Totals	\$31,459,645	\$28,690,847

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Dewey County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$3,686,063	\$3,494,045
02 District Attorney		\$31,026
04 County Sheriff		\$921,275
06 County Treasurer		\$195,074
08 County Commissioners		\$158,400
09 Co. Comm. OSU Extension		\$26,025
10 County Clerk		\$208,230
14 Court Clerk		\$150,255
16 County Assessor		\$114,088
17 Revaluation of Real Property		\$95,631
20 General Government		\$536,607
21 Excise / Equalization Board		\$4,434
22 County Election Expense		\$110,663
34 Emergency Management		\$24,757
80 Highway Budget Account		\$875,816
82 Co. Audit Budget Account		\$2,000
84 Free Fair Budget Account		\$39,763
<i>Highway Fund</i>	\$12,339,781	\$7,016,075
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$420,122	\$612,739
1201 911 Cash	\$129,612	\$66,975
1204 Assessor Fee	\$2,033	\$3,349
1208 County Clerk Mech. Lien Fee	\$13,969	\$10,427
1209 County Clerk Preservation	\$31,060	\$49,967
1212 Emergency Management	\$0	\$505
1220 Resale Property	\$29,343	\$6,370
1223 Sheriff Commissary	\$45,415	\$58,073
1230 Treasurer Mortgage Certification F	\$975	\$3,215
1251 Opioid Abatement Settlement	\$7,868	\$0
1311 Sales Tax Cash General Governme	\$1,538,992	\$788,720
1425 REAP Grant	\$193,872	\$193,872
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 202	\$55,897	\$99,348
Court Clk Rec Mgmt & Preservation	\$2,148	\$0
Excess Resale	\$0	\$3,310
Hazard Mitigation	\$15,000	\$8,647
Law Library	\$2,847	\$3,091

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Dewey County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax - Public Safety	\$1,148,614	\$1,204,855
Sheriff Service Fee	\$773,407	\$614,258
Tax Refund	\$0	\$4,205
Use Tax Cash	\$229,810	\$229,833
Sub Total:	\$4,690,986	\$3,961,761
<i>Totals</i>	\$20,716,830	\$14,471,881

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Ellis County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$3,141,088	\$2,439,823
02 District Attorney		\$1,301
04 County Sheriff		\$434,074
06 County Treasurer		\$157,144
10 County Clerk		\$203,327
14 Court Clerk		\$154,585
16 County Assessor		\$118,412
17 Revaluation of Real Property		\$180,195
20 General Government		\$1,083,390
21 Excise / Equalization Board		\$5,849
22 County Election Expense		\$79,954
82 Co. Audit Budget Account		\$21,593
<i>Highway Fund</i>	\$13,014,890	\$6,409,331
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$479,133	\$493,763
1201 911 Cash	\$148,237	\$58,829
1204 Assessor Fee	\$2,944	\$7,237
1208 County Clerk Mech. Lien Fee	\$22,391	\$13,778
1209 County Clerk Preservation	\$34,724	\$27,360
1212 Emergency Management	\$20,000	\$38,482
1218 Local EM Planning Comm (LEPC)	\$0	\$368
1220 Resale Property	\$47,201	\$345,229
1223 Sheriff Commissary	\$3,537	\$0
1230 Treasurer Mortgage Certification F	\$675	\$861
1303 Sales Tax - Ambulance	\$492,822	\$189,008
1308 Sales Tax Cash OSU Extension	\$77,500	\$116,739
1310 Sales Tax Cash Fair	\$77,500	\$39,829
1311 Sales Tax Cash General Governme	\$1,716,422	\$525,998
1314 Sales Tax Cash Hospital	\$1,016,348	\$1,031,714
1321 Sales Tax Cash Rural Fire	\$358,565	\$257,439
1322 Sales Tax Cash Senior Citizens	\$39,390	\$18,009
1566 American Rescue Plan Act	\$681	\$24,105
1570 LATCF	\$50,000	\$45,092
Court Clk Rec Mgmt & Preservation	\$2,037	\$724
Law Library	\$1,596	\$1,593
Sales Tax Cash Court House Improveme	\$155,000	\$290,758

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Ellis County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	\$565,043	\$326,219
Sub Total:	\$5,311,745	\$3,853,133
<i>Totals</i>	\$21,467,722	\$12,702,287

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Garfield County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$11,487,152	\$10,299,535
02 District Attorney		\$83,912
04 County Sheriff		\$1,620,037
06 County Treasurer		\$200,113
08 County Commissioners		\$422,651
09 Co. Comm. OSU Extension		\$207,242
10 County Clerk		\$403,895
14 Court Clerk		\$526,852
16 County Assessor		\$375,160
17 Revaluation of Real Property		\$483,669
20 General Government		\$1,219,455
21 Excise / Equalization Board		\$21,207
22 County Election Expense		\$182,982
23 Insurance/ Benefits		\$2,744,684
25 Data Processing		\$93,039
28 Charity		\$520
34 Emergency Management		\$14,825
82 Co. Audit Budget Account		\$59,534
84 Free Fair Budget Account		\$13,300
Building M & O		\$1,043,341
Courthouse Security		\$228,443
Juvenile Shelter Bureau		\$354,673
<i>Highway Fund</i>	\$11,083,960	\$7,363,462
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$542,226	\$184,621
1204 Assessor Fee	\$1,990	\$0
1208 County Clerk Mech. Lien Fee	\$10,964	\$6,789
1209 County Clerk Preservation	\$94,240	\$97,050
1211 Court Funded Payroll	\$167,508	\$147,853
1212 Emergency Management	\$0	\$1,177
1220 Resale Property	\$472,056	\$505,344
1225 Sheriff Drug Forfeiture	\$887	\$0
1227 Sheriff Training Fund	\$14,693	\$10,438
1230 Treasurer Mortgage Certification F	\$7,555	\$15,797
1235 Donation	\$1,500	\$1,163
1301 Use Tax Cash	\$1,173,812	\$1,101,163
1315 Sales Tax Cash Jail Maintenance	\$2,506,303	\$2,506,303
1321 Sales Tax Cash Rural Fire	\$1,098,127	\$921,000

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Garfield County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1526 Safe Oklahoma - AG	\$0	\$3,240
1530 NACCHO	\$6	\$0
American Rescue Plan Act (ARPA) 202	\$239,691	\$4,912,132
Court Clk Rec Mgmt & Preservation	\$40,626	\$32,782
Drug Court	\$242,687	\$251,773
Excess Resale	\$213,731	\$84,189
Ind. Red Fund	\$61	\$0
Law Library	\$37,650	\$38,358
Sheriff Service Fee	\$492,992	\$439,700
Sub Total:	\$7,359,306	\$11,260,872
<i>Totals</i>	\$29,930,418	\$28,923,868

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Garvin County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$5,402,500	\$5,640,181
02 District Attorney		\$32,000
04 County Sheriff		\$915,139
06 County Treasurer		\$334,578
08 County Commissioners		\$298,419
09 Co. Comm. OSU Extension		\$115,318
10 County Clerk		\$208,816
14 Court Clerk		\$256,069
16 County Assessor		\$289,096
17 Revaluation of Real Property		\$406,562
20 General Government		\$1,297,610
21 Excise / Equalization Board		\$6,674
22 County Election Expense		\$114,707
23 Insurance/ Benefits		\$961,327
24 Purchasing Agent		\$60,417
28 Charity		\$500
82 Co. Audit Budget Account		\$62,083
84 Free Fair Budget Account		\$40,029
Courthouse Security		\$88,279
Emergency Management General		\$116,319
Safety		\$36,239
<i>Highway Fund</i>	\$19,249,217	\$8,679,989
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$648,797	\$783,190
1201 911 Cash	\$552,814	\$684,904
1208 County Clerk Mech. Lien Fee	\$43,426	\$79,627
1209 County Clerk Preservation	\$77,750	\$81,270
1211 Court Funded Payroll	\$216,143	\$164,641
1212 Emergency Management	\$293	\$2,970
1215 Free Fair Building	\$1,000	\$0
1220 Resale Property	\$232,216	\$77,754
1225 Sheriff Drug Forfeiture	\$2,061	\$48,578
1227 Sheriff Training Fund	\$0	\$25
1230 Treasurer Mortgage Certification F	\$3,645	\$0
1235 Donation	\$40,300	\$39,715
1251 Opioid Abatement Settlement	\$48,944	\$0
1301 Use Tax Cash	\$710,514	\$741,509
1303 Sales Tax - Ambulance	\$1,103,592	\$753,230

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Garvin County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1307 Sales Tax Emergency Management	\$57,455	\$36,677
1308 Sales Tax Cash OSU Extension	\$52,007	\$39,481
1311 Sales Tax Cash General Governme	\$130,018	\$0
1313 Sales Tax Cash Roads & Bridges	\$286,041	\$202,167
1319 Sales Tax Cash Sheriff	\$769,819	\$696,305
1321 Sales Tax Cash Rural Fire	\$1,398,505	\$1,511,897
1322 Sales Tax Cash Senior Citizens	\$52,007	\$15,500
1332 Sales Tax Cash 911	\$476,220	\$290,864
1526 Safe Oklahoma - AG	\$19,375	\$34,818
1530 NACCHO	\$0	\$10,818
American Rescue Plan Act (ARPA) 202	\$149,840	\$2,388,713
Assessor Revolving	\$4,384	\$8,483
Court Clk Rec Mgmt & Preservation	\$22,515	\$9,985
Excess Resale	\$142,609	\$14,825
Law Library	\$7,149	\$84
Sheriff Comm.	\$131,975	\$98,758
Sheriff Service Fee	\$562,775	\$604,947
Sub Total:	\$7,944,192	\$9,421,734
<i>Totals</i>	\$32,595,908	\$23,741,904

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Grady County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$14,692,808	\$12,211,873
02 District Attorney		\$69,164
04 County Sheriff		\$5,621,608
06 County Treasurer		\$289,320
09 Co. Comm. OSU Extension		\$250,568
10 County Clerk		\$845,696
14 Court Clerk		\$484,500
16 County Assessor		\$606,409
17 Revaluation of Real Property		\$611,372
20 General Government		\$2,254,236
21 Excise / Equalization Board		\$7,513
22 County Election Expense		\$261,939
28 Charity		\$5,099
34 Emergency Management		\$249,341
82 Co. Audit Budget Account		\$81,623
Building M & O		\$551,025
Juvenile Shelter Bureau		\$22,459
<i>Highway Fund</i>	\$40,967,754	\$26,588,720
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$665,811	\$312,995
1201 911 Cash	\$892,316	\$797,702
1204 Assessor Fee	\$3,891	\$22,455
1205 Visual Inspection	\$11	\$0
1208 County Clerk Mech. Lien Fee	\$162,204	\$112,253
1209 County Clerk Preservation	\$220,735	\$690,767
1211 Court Funded Payroll	\$214,772	\$214,116
1212 Emergency Management	\$47,982	\$37,832
1218 Local EM Planning Comm (LEPC)	\$0	\$434
1220 Resale Property	\$350,991	\$365,827
1225 Sheriff Drug Forfeiture	\$3,434	\$8,943
1230 Treasurer Mortgage Certification F	\$11,030	\$2,679
1235 Donation	\$3,500	\$2,406
1243 Sheriff - Equitable Sharing DOJ	\$40,408	\$41,199
1251 Opioid Abatement Settlement	\$619,698	\$0
1301 Use Tax Cash	\$1,088,806	\$809,088
1310 Sales Tax Cash Fair	\$2,496,886	\$2,521,454
1314 Sales Tax Cash Hospital	\$2,209,744	\$2,231,487

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Grady County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1321 Sales Tax Cash Rural Fire	\$1,418,885	\$1,452,675
1322 Sales Tax Cash Senior Citizens	\$1,387,678	\$1,622,414
1570 LATCF	\$51,878	\$15,536
American Rescue Plan Act (ARPA) 202	\$257,239	\$1,909
Court Clk Rec Mgmt & Preservation	\$35,901	\$0
Drug Court	\$5,876	\$14,062
Excess Resale	\$304,769	\$26,648
Law Library	\$33,138	\$42,718
Refund	\$0	\$68,638
Rural (REAP) Fund	\$45,373	\$45,373
Sales Tax - Emergency Services	\$287,142	\$289,967
Sales Tax Cash Fair Board M&O	\$2,496,886	\$2,521,454
Sheriff Service Fee	\$243,276	\$229,879
Sub Total:	\$15,600,260	\$14,502,911
<i>Totals</i>	\$71,260,821	\$53,303,504

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Grant County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,721,877	\$3,049,071
02 District Attorney		\$6,049
04 County Sheriff		\$675,404
06 County Treasurer		\$155,560
08 County Commissioners		\$241,309
09 Co. Comm. OSU Extension		\$15,175
10 County Clerk		\$226,654
14 Court Clerk		\$147,558
16 County Assessor		\$114,493
17 Revaluation of Real Property		\$144,143
20 General Government		\$198,021
21 Excise / Equalization Board		\$3,883
22 County Election Expense		\$76,124
23 Insurance/ Benefits		\$981,913
84 Free Fair Budget Account		\$4,266
Building M & O		\$14,091
County Cemetery		\$875
Emergency Management General		\$43,551
<i>Highway Fund</i>	\$8,120,824	\$5,127,085
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$608,981	\$327,599
1201 911 Cash	\$141,592	\$104,249
1204 Assessor Fee	\$2,152	\$3,912
1208 County Clerk Mech. Lien Fee	\$3,615	\$3,130
1209 County Clerk Preservation	\$15,280	\$11,332
1210 Jail	\$175	\$0
1212 Emergency Management	\$786	\$0
1214 Free Fair	\$5,116	\$4,187
1218 Local EM Planning Comm (LEPC)	\$1,750	\$1,350
1220 Resale Property	\$43,381	\$12,133
1223 Sheriff Commissary	\$11,364	\$13,871
1230 Treasurer Mortgage Certification F	\$780	\$25
1235 Donation	\$95,419	\$86,814
1303 Sales Tax - Ambulance	\$147,191	\$151,650
1319 Sales Tax Cash Sheriff	\$30,546	\$30,579
1321 Sales Tax Cash Rural Fire	\$344,189	\$930,449
American Rescue Plan Act (ARPA) 202	\$32,149	\$87,612

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Grant County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Clk Rec Mgmt & Preservation	\$3,498	\$0
Law Library	\$2,580	\$2,515
Sales Tax - Emergency Services	\$23,794	\$114,504
Sales Tax Cash Fairgrounds	\$109,106	\$43,883
Sheriff Service Fee	\$119,411	\$114,886
Tax Refund	\$132,868	\$212,957
Sub Total:	\$1,875,721	\$2,257,635
<i>Totals</i>	\$12,718,422	\$10,433,791

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Greer County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$978,386	\$646,749
02 District Attorney		\$447
04 County Sheriff		\$223,786
06 County Treasurer		\$47,700
10 County Clerk		\$49,285
14 Court Clerk		\$47,830
16 County Assessor		\$47,700
17 Revaluation of Real Property		\$47,301
20 General Government		\$116,304
21 Excise / Equalization Board		\$5,070
22 County Election Expense		\$61,001
Emergency Management General		\$325
<i>Highway Fund</i>	\$4,982,660	\$1,871,848
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$568,177	\$367,354
1204 Assessor Fee	\$1,730	\$0
1208 County Clerk Mech. Lien Fee	\$1,425	\$2,429
1209 County Clerk Preservation	\$12,390	\$8,847
1211 Court Funded Payroll	\$72,233	\$72,219
1212 Emergency Management	\$547	\$11,248
1218 Local EM Planning Comm (LEPC)	\$0	\$36
1220 Resale Property	\$47,834	\$40,468
1223 Sheriff Commissary	\$25,725	\$38,239
1230 Treasurer Mortgage Certification F	\$1,100	\$0
1251 Opioid Abatement Settlement	\$25,866	\$0
1302 Sales Tax Lodging Tax	\$21,507	\$9,021
1308 Sales Tax Cash OSU Extension	\$40,655	\$39,751
1310 Sales Tax Cash Fair	\$14,751	\$12,255
1311 Sales Tax Cash General Governme	\$307,139	\$330,377
1319 Sales Tax Cash Sheriff	\$66,833	\$65,703
1333 Sales Tax Cash County Clerk	\$14,752	\$7,266
1425 REAP Grant	\$100,295	\$100,295
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 202	\$0	\$16,319
Court Clk Rec Mgmt & Preservation	\$2,175	\$0
Excess Resale	\$15,487	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Greer County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	\$5,213	\$2,953
Sales Tax Cash Court House Improveme	\$147,515	\$54,678
Sales Tax Cash Econ. Development	\$21,992	\$22,389
Sheriff Service Fee	\$320,593	\$359,426
Sub Total:	\$1,885,933	\$1,561,273
<i>Totals</i>	\$7,846,980	\$4,079,869

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Harmon County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$791,457	\$882,285
02 District Attorney		\$997
04 County Sheriff		\$371,877
06 County Treasurer		\$81,864
09 Co. Comm. OSU Extension		\$10,202
10 County Clerk		\$67,729
14 Court Clerk		\$80,564
16 County Assessor		\$57,903
17 Revaluation of Real Property		\$5,625
20 General Government		\$135,099
21 Excise / Equalization Board		\$2,450
22 County Election Expense		\$66,775
84 Free Fair Budget Account		\$1,200
<i>Highway Fund</i>	\$7,561,838	\$2,001,692
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$261,215	\$198,400
1204 Assessor Fee	\$2,162	\$2,217
1209 County Clerk Preservation	\$6,609	\$2,563
1220 Resale Property	\$28,122	\$37,923
1223 Sheriff Commissary	\$1,328	\$0
1230 Treasurer Mortgage Certification F	\$647	\$0
1235 Donation	\$150,000	\$0
1251 Opioid Abatement Settlement	\$17,869	\$0
1252 Juuls E-Sig Settlement	\$3,235	\$0
1311 Sales Tax Cash General Governme	\$147,988	\$126,272
1314 Sales Tax Cash Hospital	\$265,975	\$265,975
1326 Sales Tax-Judgement Debt	\$140,549	\$0
1570 LATCF	\$50,913	\$93,681
American Rescue Plan Act (ARPA) 202	\$592	\$90,845
County Clerk Mechanic Lien	\$1,844	\$7,136
Court Clk Rec Mgmt & Preservation	\$1,013	\$0
Excess Resale	\$7,753	\$0
Law Library	\$6,281	\$6,268
Sheriff Service Fee	\$69,999	\$77,663
Sub Total:	\$1,164,093	\$908,944
<i>Totals</i>	\$9,517,388	\$3,792,921

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Harper County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,188,681	\$1,064,942
02 District Attorney		\$1,500
04 County Sheriff		\$292,357
06 County Treasurer		\$139,483
10 County Clerk		\$77,900
14 Court Clerk		\$108,755
16 County Assessor		\$63,350
17 Revaluation of Real Property		\$94,457
20 General Government		\$208,471
21 Excise / Equalization Board		\$2,497
22 County Election Expense		\$59,807
28 Charity		\$16,364
<i>Highway Fund</i>	\$4,773,192	\$2,575,296
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$349,787	\$605,957
1204 Assessor Fee	\$1,935	\$390
1205 Visual Inspection	\$0	\$4,777
1208 County Clerk Mech. Lien Fee	\$4,506	\$2,951
1209 County Clerk Preservation	\$12,510	\$16,819
1212 Emergency Management	\$16,175	\$11,790
1214 Free Fair	\$19,485	\$4,200
1220 Resale Property	\$31,997	\$12,623
1223 Sheriff Commissary	\$9,322	\$9,849
1230 Treasurer Mortgage Certification F	\$740	\$0
1235 Donation	\$24,850	\$13,077
1251 Opioid Abatement Settlement	\$24,305	\$0
1252 Juuls E-Sig Settlement	\$3,235	\$0
1308 Sales Tax Cash OSU Extension	\$28,702	\$14,519
1310 Sales Tax Cash Fair	\$31,891	\$30,730
1311 Sales Tax Cash General Governme	\$127,539	\$107,552
1312 Sales Tax Cash Health Dept.	\$47,215	\$34,255
1314 Sales Tax Cash Hospital	\$318,913	\$307,051
1318 Sales Tax Cash Library	\$3,189	\$970
1321 Sales Tax Cash Rural Fire	\$35,080	\$20,642
1322 Sales Tax Cash Senior Citizens	\$3,189	\$3,841
1400 Community Development Block G	\$74,058	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Harper County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1425 REAP Grant	\$129,414	\$203,472
1528 Forestry Grant	\$9,994	\$11,908
911 Emergency	\$125,817	\$106,472
American Rescue Plan Act (ARPA) 202	\$903	\$125,928
Court Clk Rec Mgmt & Preservation	\$978	\$0
Law Library	\$6,552	\$6,682
Sales Tax - Emergency Services	\$51,026	\$49,128
Sales Tax Cash Econ. Development	\$6,378	\$9,995
Sheriff Service Fee	\$68,260	\$63,450
Tax Refund	\$399	\$0
Sub Total:	\$1,568,345	\$1,779,028
Totals	\$7,530,218	\$5,419,266

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Haskell County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$3,231,074	\$2,980,933
04 County Sheriff		\$784,491
06 County Treasurer		\$154,108
09 Co. Comm. OSU Extension		\$41,034
10 County Clerk		\$164,239
14 Court Clerk		\$113,383
16 County Assessor		\$96,470
17 Revaluation of Real Property		\$151,194
20 General Government		\$1,053,773
21 Excise / Equalization Board		\$1,200
22 County Election Expense		\$88,185
34 Emergency Management		\$31,347
City-County Jail		\$301,509
<i>Highway Fund</i>	\$3,424,308	\$2,438,534
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$356,211	\$573,790
1204 Assessor Fee	\$2,764	\$964
1209 County Clerk Preservation	\$29,886	\$17,082
1210 Jail	\$62,366	\$20,912
1220 Resale Property	\$153,106	\$96,748
1223 Sheriff Commissary	\$100,981	\$53,267
1230 Treasurer Mortgage Certification F	\$1,776	\$18,622
1235 Donation	\$7,365	\$12,265
1236 Lake Patrol	\$43,537	\$43,813
1251 Opioid Abatement Settlement	\$89,637	\$0
1321 Sales Tax Cash Rural Fire	\$402,215	\$252,808
1331 Sales Tax Cash Jail Debt	\$637,005	\$483,335
1566 American Rescue Plan Act	\$43,539	\$431,310
1570 LATCF	\$133,756	\$0
991 Supervision Fees	\$524	\$0
County Clerk Mechanic Lien	\$12,772	\$19,395
Court Clk Rec Mgmt & Preservation	\$6,901	\$4,476
Drug Court	\$25	\$0
Excess Resale	\$35,118	\$0
Interagency Police Contract	\$41,168	\$31,756
Law Library	\$4,925	\$4,895

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Haskell County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Seizure of Property	\$56,405	\$0
Sheriff Drug	\$7,104	\$1,000
Sheriff Service Fee	\$1,144,170	\$968,499
Sub Total:	\$3,373,256	\$3,034,936
<i>Totals</i>	<i>\$10,028,638</i>	<i>\$8,454,403</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Hughes County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,589,665	\$3,123,710
04 County Sheriff		\$216,682
06 County Treasurer		\$130,841
08 County Commissioners		\$176,569
09 Co. Comm. OSU Extension		\$26,692
10 County Clerk		\$171,678
14 Court Clerk		\$104,953
16 County Assessor		\$110,114
17 Revaluation of Real Property		\$155,515
20 General Government		\$531,442
21 Excise / Equalization Board		\$6,210
22 County Election Expense		\$86,999
34 Emergency Management		\$13,023
82 Co. Audit Budget Account		\$3,238
84 Free Fair Budget Account		\$11,976
Jail - General		\$581,383
Juvenile Shelter Bureau		\$10,638
<i>Highway Fund</i>	\$7,795,939	\$4,708,792
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$286,455	\$0
1201 911 Cash	\$319,946	\$311,049
1204 Assessor Fee	\$993	\$0
1208 County Clerk Mech. Lien Fee	\$16,718	\$44,020
1209 County Clerk Preservation	\$27,520	\$16,897
1211 Court Funded Payroll	\$70,541	\$70,541
1214 Free Fair	\$1,000	\$863
1220 Resale Property	\$84,831	\$82,391
1223 Sheriff Commissary	\$1,792	\$1,760
1230 Treasurer Mortgage Certification F	\$1,230	\$0
1251 Opioid Abatement Settlement	\$4,814	\$0
1308 Sales Tax Cash OSU Extension	\$24,343	\$0
1313 Sales Tax Cash Roads & Bridges	\$439,297	\$461,849
1319 Sales Tax Cash Sheriff	\$373,858	\$351,826
1321 Sales Tax Cash Rural Fire	\$371,824	\$414,211
1322 Sales Tax Cash Senior Citizens	\$16,700	\$14,338
American Rescue Plan Act (ARPA) 202	\$14,816	\$181,840
Court Clk Rec Mgmt & Preservation	\$5,183	\$6,000

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Hughes County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Drug Court	\$29,673	\$30,451
Excess Resale	\$0	\$85,989
Juvenile Drug Court	\$41,667	\$33,333
Law Library	\$3,411	\$4,496
Mental Health	\$50,730	\$49,680
Sales Tax Cash Fair Board M&O	\$15,913	\$8,525
Sheriff Service Fee	\$129,345	\$105,667
Tax Refund	\$0	\$23,688
Sub Total:	\$2,332,601	\$2,299,414
Totals	\$12,718,204	\$10,131,916

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Jackson County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,525,055	\$2,697,857
02 District Attorney		\$21,728
04 County Sheriff		\$500,711
06 County Treasurer		\$207,096
08 County Commissioners		\$282,855
09 Co. Comm. OSU Extension		\$55,591
10 County Clerk		\$258,659
14 Court Clerk		\$166,194
16 County Assessor		\$129,878
17 Revaluation of Real Property		\$226,184
20 General Government		\$650,740
21 Excise / Equalization Board		\$5,271
22 County Election Expense		\$116,531
82 Co. Audit Budget Account		\$35,531
84 Free Fair Budget Account		\$9,923
Safety		\$30,965
<i>Highway Fund</i>	\$5,138,806	\$3,199,822
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$419,590	\$800,033
1204 Assessor Fee	\$1,300	\$28
1208 County Clerk Mech. Lien Fee	\$2,279	\$5,203
1209 County Clerk Preservation	\$61,996	\$69,032
1211 Court Funded Payroll	\$214,032	\$214,032
1212 Emergency Management	\$18,750	\$60,608
1218 Local EM Planning Comm (LEPC)	\$0	\$408
1220 Resale Property	\$203,436	\$81,286
1223 Sheriff Commissary	\$265,015	\$247,879
1230 Treasurer Mortgage Certification F	\$3,924	\$0
1251 Opioid Abatement Settlement	\$297,378	\$0
1301 Use Tax Cash	\$630,256	\$14,820
1304 Sales Tax EMS	\$39,810	\$64,372
1315 Sales Tax Cash Jail Maintenance	\$1,774,028	\$1,996,234
1321 Sales Tax Cash Rural Fire	\$466,462	\$317,758
1332 Sales Tax Cash 911	\$11,058	\$45,000
1425 REAP Grant	\$0	\$59,920
1530 NACCHO	\$0	\$3,972
1566 American Rescue Plan Act	\$0	\$1,749,485

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Jackson County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1570 LATCF	\$50,000	\$0
Court Clk Rec Mgmt & Preservation	\$13,887	\$10,175
Drug Court	\$101,931	\$100,137
Law Library	\$18,545	\$19,713
Sales Tax Cash Court House Improveme	\$1,777,728	\$1,761,643
Sheriff Service Fee	\$598,094	\$440,314
Tax Refund	\$8,334	\$5,767
Sub Total:	\$6,977,833	\$8,067,821
<i>Totals</i>	\$14,641,694	\$13,965,500

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Jefferson County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,277,218	\$1,270,943
06 County Treasurer		\$101,441
10 County Clerk		\$128,386
14 Court Clerk		\$105,553
16 County Assessor		\$85,381
17 Revaluation of Real Property		\$95,249
20 General Government		\$161,200
21 Excise / Equalization Board		\$6,103
22 County Election Expense		\$76,049
23 Insurance/ Benefits		\$40,328
Building M & O		\$3,281
Jail - General		\$89,720
Sales Tax - Free Fair		\$6,194
Sales Tax - Jail		\$227,761
Sales Tax - OSU Extension		\$16,990
Sales Tax - Rural Fire		\$9,997
<i>Highway Fund</i>	\$4,011,720	\$1,744,877
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$327,992	\$333,704
1201 911 Cash	\$124,952	\$99,165
1204 Assessor Fee	\$2,269	\$1,678
1208 County Clerk Mech. Lien Fee	\$6,056	\$1,850
1209 County Clerk Preservation	\$15,310	\$19,645
1211 Court Funded Payroll	\$67,185	\$69,301
1214 Free Fair	\$2,350	\$6,176
1220 Resale Property	\$107,107	\$189,167
1223 Sheriff Commissary	\$28,139	\$27,140
1225 Sheriff Drug Forfeiture	\$191	\$0
1230 Treasurer Mortgage Certification F	\$840	\$2,397
1235 Donation	\$2,312	\$17,595
1251 Opioid Abatement Settlement	\$80,748	\$0
1301 Use Tax Cash	\$227,478	\$141,286
1311 Sales Tax Cash General Governme	\$407,684	\$71,827
1314 Sales Tax Cash Hospital	\$0	\$24,432
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 202	\$5,196	\$538,475
Court Clk Rec Mgmt & Preservation	\$2,750	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Jefferson County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
DA Evidence	\$0	\$2,202
Emergency and Transportation Revolvin	\$10,000	\$90,000
Excess Resale	\$0	\$4,644
Law Library	\$3,783	\$3,624
Sheriff Service Fee	\$211,663	\$221,895
Sub Total:	\$1,684,004	\$1,866,203
<i>Totals</i>	\$6,972,942	\$4,882,023

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Johnston County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$3,926,733	\$3,498,614
02 District Attorney		\$8,506
04 County Sheriff		\$565,369
06 County Treasurer		\$117,697
08 County Commissioners		\$400,376
10 County Clerk		\$152,832
14 Court Clerk		\$152,832
16 County Assessor		\$118,897
17 Revaluation of Real Property		\$274,415
20 General Government		\$126,316
21 Excise / Equalization Board		\$5,865
22 County Election Expense		\$73,877
23 Insurance/ Benefits		\$597,851
Building M & O		\$16,795
Sales Tax - Ambulance		\$93,220
Sales Tax - County Purchasing		\$55,496
Sales Tax - Emergency Management		\$71,297
Sales Tax - Free Fair		\$15,632
Sales Tax - General Government		\$130,468
Sales Tax - Insurance Benefits		\$334,719
Sales Tax - OSU Extension		\$28,548
Sales Tax - Rural Fire		\$87,929
Sales Tax - Senior Citizen		\$21,215
Sales Tax - Sheriff's Reserve		\$1,007
Sales Tax - Youth Shelter		\$21,661
Sales Tax Community Services		\$25,794
<i>Highway Fund</i>	\$5,025,900	\$3,150,967
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$369,308	\$89,032
1201 911 Cash	\$188,449	\$172,885
1204 Assessor Fee	\$1,721	\$0
1208 County Clerk Mech. Lien Fee	\$7,544	\$7,424
1209 County Clerk Preservation	\$21,210	\$17,003
1210 Jail	\$2,019	\$590
1211 Court Funded Payroll	\$76,667	\$73,827
1218 Local EM Planning Comm (LEPC)	\$0	\$508
1220 Resale Property	\$104,647	\$157,574
1223 Sheriff Commissary	\$38,254	\$19,576
1225 Sheriff Drug Forfeiture	\$0	\$46,342

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Johnston County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1227 Sheriff Training Fund	\$0	\$3,747
1230 Treasurer Mortgage Certification F	\$1,235	\$584
1251 Opioid Abatement Settlement	\$95,431	\$0
1302 Sales Tax Lodging Tax	\$27,807	\$0
1315 Sales Tax Cash Jail Maintenance	\$269,473	\$247,263
1321 Sales Tax Cash Rural Fire	\$305,457	\$418,097
1565 COVID Aid and Relief (CARES)	\$1,828	\$33,194
1566 American Rescue Plan Act	\$33,494	\$1,048,841
1570 LATCF	\$91,688	\$0
Court Clk Rec Mgmt & Preservation	\$4,742	\$0
Drug Court	\$31,892	\$84,431
Law Library	\$4,290	\$7,879
Sales Tax Cash Communication Board	\$545,640	\$397,269
Sheriff Service Fee	\$469,047	\$594,905
Sub Total:	\$2,691,843	\$3,420,970
Totals	\$11,644,476	\$10,070,551

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Kay County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$8,230,365	\$6,832,141
02 District Attorney		\$115,750
04 County Sheriff		\$1,465,655
06 County Treasurer		\$213,731
08 County Commissioners		\$620,179
09 Co. Comm. OSU Extension		\$163,154
10 County Clerk		\$251,784
14 Court Clerk		\$333,669
16 County Assessor		\$175,231
17 Revaluation of Real Property		\$308,051
20 General Government		\$658,093
21 Excise / Equalization Board		\$6,049
22 County Election Expense		\$152,527
23 Insurance/ Benefits		\$1,764,210
24 Purchasing Agent		\$54,200
25 Data Processing		\$43,998
28 Charity		\$3,500
82 Co. Audit Budget Account		\$167,121
84 Free Fair Budget Account		\$34,564
Community Service - General		\$214,241
Courthouse Security		\$30,906
Emergency Management General		\$55,528
<i>Highway Fund</i>	\$6,583,087	\$4,721,323
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$518,415	\$120,581
1204 Assessor Fee	\$10,341	\$7,679
1208 County Clerk Mech. Lien Fee	\$11,026	\$19,196
1209 County Clerk Preservation	\$87,217	\$11,814
1220 Resale Property	\$350,623	\$152,850
1221 Reward Fund	\$193	\$0
1225 Sheriff Drug Forfeiture	\$0	\$23,756
1227 Sheriff Training Fund	\$0	\$205
1230 Treasurer Mortgage Certification F	\$5,765	\$0
1235 Donation	\$625	\$10,373
1251 Opioid Abatement Settlement	\$191,166	\$0
1303 Sales Tax - Ambulance	\$570,562	\$572,832
1315 Sales Tax Cash Jail Maintenance	\$4,509,213	\$4,535,002
1321 Sales Tax Cash Rural Fire	\$1,721,887	\$625,968

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Kay County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1526 Safe Oklahoma - AG	\$14,337	\$14,337
1570 LATCF	\$136,497	\$0
American Rescue Plan Act (ARPA) 202	\$571,571	\$2,740,105
Child Abuse Prevention	\$4,756	\$0
Court Clerk Revolving	\$107,266	\$142,971
Court Clk Rec Mgmt & Preservation	\$34,931	\$27,037
Department of Justice	\$4,567	\$4,567
Drug Court	\$90,346	\$97,461
Family Drug Court	\$79,337	\$58,149
Law Library	\$32,284	\$32,400
Mental Health	\$107,135	\$93,280
PBA	\$1,690,110	\$1,699,777
Sheriff Service Fee	\$314,087	\$369,966
Use Tax Cash	\$1,704,883	\$513,389
Sub Total:	\$12,869,137	\$11,873,696
<i>Totals</i>	<i>\$27,682,590</i>	<i>\$23,427,161</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

Kingfisher County	Total Revenue	Total Expenditures
General Fund	\$12,067,496	\$5,674,004
02 District Attorney		\$18,047
04 County Sheriff		\$1,171,511
06 County Treasurer		\$280,441
08 County Commissioners		\$131,514
10 County Clerk		\$314,268
14 Court Clerk		\$331,946
16 County Assessor		\$305,070
17 Revaluation of Real Property		\$415,369
20 General Government		\$2,363,664
21 Excise / Equalization Board		\$4,441
22 County Election Expense		\$143,121
24 Purchasing Agent		\$72,345
28 Charity		\$1,800
34 Emergency Management		\$89,920
82 Co. Audit Budget Account		\$30,547
Highway Fund	\$63,687,707	\$12,934,799
Cash Funds		
1103 County Bridge and Rd Improvement	\$683,544	\$6,000
1201 911 Cash	\$464,282	\$55,534
1205 Visual Inspection	\$4,687	\$0
1208 County Clerk Mech. Lien Fee	\$41,569	\$37,512
1209 County Clerk Preservation	\$56,893	\$45,659
1213 Flood Plain Fund	\$8,500	\$9,717
1220 Resale Property	\$128,693	\$64,970
1223 Sheriff Commissary	\$6,944	\$0
1226 Sheriff Service Fee	\$206,388	\$234,492
1227 Sheriff Training Fund	\$0	\$930
1230 Treasurer Mortgage Certification F	\$2,760	\$0
1233 DA Drug Court	\$13,415	\$3,375
1235 Donation	\$121,895	\$1,003,408
1238 Economic Development	\$3,734	\$0
1306 Sales Tax Cash Courthouse Mainte	\$375,864	\$0
1308 Sales Tax Cash OSU Extension	\$202,275	\$1,314,972
1310 Sales Tax Cash Fair	\$152,143	\$138,595
1313 Sales Tax Cash Roads & Bridges	\$2,722,026	\$724,555
1315 Sales Tax Cash Jail Maintenance	\$1,127,947	\$1,170,308

1318 Sales Tax Cash Library	\$71,078	\$78,268
1319 Sales Tax Cash Sheriff	\$383,629	\$151,630
1321 Sales Tax Cash Rural Fire	\$502,334	\$2,250,096
1323 Sales Tax Cash Museum	\$104,995	\$154,555
1332 Sales Tax Cash 911	\$225,597	\$7,366
1425 REAP Grant	\$69,356	\$69,356
American Rescue Plan Act (ARPA) 202	\$147,424	\$243,541
Court Clk Rec Mgmt & Preservation	\$7,889	\$0
Drug Court	\$111,590	\$46,739
Law Library	\$15,749	\$12,952
Sales Tax Cash Co. Commissioners	\$1,275,661	\$20,072
Sub Total:	\$9,238,862	\$7,844,602
Totals	\$84,994,065	\$26,453,405

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Kiowa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,531,387	\$1,441,405
04 County Sheriff		\$274,245
06 County Treasurer		\$174,396
08 County Commissioners		\$82,875
10 County Clerk		\$209,190
14 Court Clerk		\$120,739
16 County Assessor		\$77,319
17 Revaluation of Real Property		\$129,668
20 General Government		\$257,756
21 Excise / Equalization Board		\$8,604
22 County Election Expense		\$90,352
34 Emergency Management		\$16,261
<i>Highway Fund</i>	\$8,247,178	\$3,465,170
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$441,622	\$0
1204 Assessor Fee	\$2,310	\$0
1208 County Clerk Mech. Lien Fee	\$4,813	\$4,741
1209 County Clerk Preservation	\$19,328	\$33,318
1211 Court Funded Payroll	\$45,302	\$44,743
1212 Emergency Management	\$18,048	\$2,696
1218 Local EM Planning Comm (LEPC)	\$0	\$447
1220 Resale Property	\$77,378	\$50,111
1223 Sheriff Commissary	\$2,870	\$2,187
1230 Treasurer Mortgage Certification F	\$1,625	\$0
1235 Donation	\$150,000	\$98,300
1251 Opioid Abatement Settlement	\$25,344	\$0
1308 Sales Tax Cash OSU Extension	\$25,000	\$11,916
1310 Sales Tax Cash Fair	\$13,624	\$11,637
1319 Sales Tax Cash Sheriff	\$378,846	\$470,785
1322 Sales Tax Cash Senior Citizens	\$25,000	\$19,333
1323 Sales Tax Cash Museum	\$2,500	\$2,463
1331 Sales Tax Cash Jail Debt	\$489,716	\$489,716
1530 NACCHO	\$0	\$1,712
1566 American Rescue Plan Act	\$166,530	\$855,332
1570 LATCF	\$54,882	\$80,320
Court Clk Rec Mgmt & Preservation	\$3,683	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Kiowa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Excess Resale	\$15,833	\$0
Law Library	\$4,474	\$4,214
Sheriff Service Fee	\$83,342	\$85,302
Sub Total:	\$2,052,069	\$2,269,274
Totals	\$12,830,634	\$7,175,849

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Latimer County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,432,941	\$1,631,481
04 County Sheriff		\$712,428
06 County Treasurer		\$107,494
08 County Commissioners		\$33,025
09 Co. Comm. OSU Extension		\$4,326
10 County Clerk		\$143,490
14 Court Clerk		\$92,408
16 County Assessor		\$64,370
17 Revaluation of Real Property		\$198,048
20 General Government		\$141,878
21 Excise / Equalization Board		\$7,601
22 County Election Expense		\$43,197
34 Emergency Management		\$29,538
82 Co. Audit Budget Account		\$21,752
Courthouse Security		\$31,927
<i>Highway Fund</i>	\$4,084,451	\$2,664,756
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$245,006	\$281,036
1201 911 Cash	\$207,853	\$207,215
1204 Assessor Fee	\$2,710	\$50
1208 County Clerk Mech. Lien Fee	\$7,184	\$4,402
1209 County Clerk Preservation	\$24,040	\$24,333
1210 Jail	\$553	\$0
1211 Court Funded Payroll	\$71,070	\$60,337
1212 Emergency Management	\$34,688	\$38,488
1213 Flood Plain Fund	\$0	\$166
1220 Resale Property	\$90,219	\$77,732
1223 Sheriff Commissary	\$105,898	\$100,682
1228 Solid Waste Management	\$524,088	\$532,258
1230 Treasurer Mortgage Certification F	\$1,231	\$804
1235 Donation	\$54,800	\$102,274
1251 Opioid Abatement Settlement	\$152,442	\$0
1311 Sales Tax Cash General Governme	\$653,364	\$562,258
1314 Sales Tax Cash Hospital	\$190,449	\$18,918
1320 Sales Tax Cash Solid Waste	\$57,240	\$118,163
1321 Sales Tax Cash Rural Fire	\$33,654	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Latimer County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1332 Sales Tax Cash 911	\$53,360	\$102,196
1425 REAP Grant	\$346,596	\$356,049
1570 LATCF	\$50,000	\$16,019
American Rescue Plan Act (ARPA) 202	\$19,973	\$536,813
Court Clk Rec Mgmt & Preservation	\$5,143	\$0
Law Library	\$3,768	\$3,481
Sheriff Drug	\$500	\$0
Sheriff Service Fee	\$381,278	\$360,170
Sub Total:	\$3,317,106	\$3,503,843
Totals	\$8,834,498	\$7,800,079

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>LeFlore County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$7,916,317	\$7,455,816
02 District Attorney		\$80,319
04 County Sheriff		\$1,948,525
06 County Treasurer		\$309,363
08 County Commissioners		\$211,913
09 Co. Comm. OSU Extension		\$110,701
10 County Clerk		\$388,085
14 Court Clerk		\$361,366
16 County Assessor		\$137,084
17 Revaluation of Real Property		\$618,013
20 General Government		\$2,579,396
21 Excise / Equalization Board		\$4,185
22 County Election Expense		\$204,325
28 Charity		\$750
34 Emergency Management		\$68,185
82 Co. Audit Budget Account		\$29,999
84 Free Fair Budget Account		\$19,831
Jail - General		\$383,775
<i>Highway Fund</i>	\$8,783,948	\$5,023,829
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$691,109	\$120,811
1201 911 Cash	\$827,143	\$751,223
1204 Assessor Fee	\$15,645	\$11,152
1208 County Clerk Mech. Lien Fee	\$90,340	\$66,509
1209 County Clerk Preservation	\$102,330	\$22,991
1210 Jail	\$668,713	\$953,511
1212 Emergency Management	\$35,006	\$120,222
1213 Flood Plain Fund	\$100	\$0
1220 Resale Property	\$558,035	\$446,427
1221 Reward Fund	\$60	\$0
1227 Sheriff Training Fund	\$0	\$1,000
1233 DA Drug Court	\$177,693	\$201,989
1235 Donation	\$202,236	\$63,053
1236 Lake Patrol	\$10,980	\$11,016
1251 Opioid Abatement Settlement	\$484,930	\$0
1252 Juuls E-Sig Settlement	\$6,649	\$0
1253 County Community Safety Investment_(CCSI)	\$0	\$66,587

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>LeFlore County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
	\$2,382,877	\$2,382,877
1314 Sales Tax Cash Hospital		
1315 Sales Tax Cash Jail Maintenance	\$1,202,440	\$1,350,136
1320 Sales Tax Cash Solid Waste	\$3,120,392	\$3,031,400
1321 Sales Tax Cash Rural Fire	\$1,264,816	\$1,101,630
1331 Sales Tax Cash Jail Debt	\$2,393,540	\$1,621,106
1425 REAP Grant	\$422,932	\$422,932
1566 American Rescue Plan Act	\$462,486	\$4,715,703
1570 LATCF	\$1,019,363	\$1,639,754
Conservation Commission Grant	\$0	\$17,133
Court Clerk Revolving	\$2,443	\$0
Court Clk Rec Mgmt & Preservation	\$29,556	\$7,850
DA Cont. Subst	\$165,747	\$24,758
Sheriff Service Fee	\$244,734	\$202,512
Sub Total:	\$16,582,295	\$19,354,282
<i>Totals</i>	\$33,282,560	\$31,833,926

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Lincoln County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$7,518,112	\$6,743,912
02 District Attorney		\$205,964
04 County Sheriff		\$1,622,997
06 County Treasurer		\$290,402
08 County Commissioners		\$386,886
09 Co. Comm. OSU Extension		\$64,000
10 County Clerk		\$412,164
14 Court Clerk		\$344,001
16 County Assessor		\$236,125
17 Revaluation of Real Property		\$336,263
20 General Government		\$2,038,188
21 Excise / Equalization Board		\$4,635
22 County Election Expense		\$123,492
34 Emergency Management		\$188,868
82 Co. Audit Budget Account		\$5,600
84 Free Fair Budget Account		\$44,000
Emergency 911 - General		\$326,595
Rural Fire		\$113,730
<i>Highway Fund</i>	\$6,150,405	\$4,927,849
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$1,526,192	\$1,591,726
1204 Assessor Fee	\$2,508	\$2,322
1208 County Clerk Mech. Lien Fee	\$21,930	\$17,949
1209 County Clerk Preservation	\$83,795	\$131,319
1211 Court Funded Payroll	\$22,122	\$21,744
1212 Emergency Management	\$1,515	\$5,268
1213 Flood Plain Fund	\$650	\$2,263
1214 Free Fair	\$22,146	\$17,880
1220 Resale Property	\$250,241	\$201,783
1221 Reward Fund	\$494	\$0
1223 Sheriff Commissary	\$169,309	\$143,122
1230 Treasurer Mortgage Certification F	\$6,905	\$16,878
1235 Donation	\$43,021	\$41,101
1251 Opioid Abatement Settlement	\$156,785	\$32,707
1252 Juuls E-Sig Settlement	\$831	\$0
1301 Use Tax Cash	\$871,418	\$589,976
1307 Sales Tax Emergency Management	\$52,436	\$31,527

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Lincoln County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1308 Sales Tax Cash OSU Extension	\$183,886	\$98,898
1310 Sales Tax Cash Fair	\$69,314	\$40,066
1313 Sales Tax Cash Roads & Bridges	\$2,061,280	\$2,015,123
1315 Sales Tax Cash Jail Maintenance	\$434,966	\$496,647
1321 Sales Tax Cash Rural Fire	\$364,567	\$344,452
1322 Sales Tax Cash Senior Citizens	\$239,357	\$211,095
1425 REAP Grant	\$200,000	\$150,446
1526 Safe Oklahoma - AG	\$10,000	\$10,618
1565 COVID Aid and Relief (CARES)	\$5,752	\$69,920
American Rescue Plan Act (ARPA) 202	\$643,503	\$890,847
Bureau of Indian Affairs	\$1,044,502	\$1,132,549
Court Clk Rec Mgmt & Preservation	\$16,850	\$0
Excess Resale	\$157,302	\$39,086
Law Library	\$13,018	\$12,960
Sales Tax Cash Court House Improveme	\$17,062	\$50,216
Sales Tax Cash Econ. Development	\$66,918	\$72,193
Sheriff Service Fee	\$567,464	\$511,890
Tax Refund	\$0	\$27,192
Sub Total:	\$9,328,040	\$9,021,761
<i>Totals</i>	<i>\$22,996,557</i>	<i>\$20,693,522</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Logan County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$8,096,479	\$7,219,307
02 District Attorney		\$25,305
04 County Sheriff		\$1,419,370
06 County Treasurer		\$141,287
08 County Commissioners		\$551,066
09 Co. Comm. OSU Extension		\$75,091
10 County Clerk		\$281,490
14 Court Clerk		\$183,649
16 County Assessor		\$274,631
17 Revaluation of Real Property		\$385,811
20 General Government		\$1,040,954
22 County Election Expense		\$174,924
23 Insurance/ Benefits		\$1,898,198
28 Charity		\$1,400
34 Emergency Management		\$83,704
82 Co. Audit Budget Account		\$105,837
84 Free Fair Budget Account		\$93,275
Jail - General		\$483,316
<i>Highway Fund</i>	\$7,176,991	\$4,406,244
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$380,548	\$235,624
1204 Assessor Fee	\$2,144	\$2,890
1209 County Clerk Preservation	\$125,720	\$36,411
1211 Court Funded Payroll	\$76,742	\$34,941
1213 Flood Plain Fund	\$800	\$1,374
1220 Resale Property	\$331,883	\$314,945
1230 Treasurer Mortgage Certification F	\$12,235	\$9,244
1233 DA Drug Court	\$34,679	\$34,679
1235 Donation	\$131,145	\$121,578
1251 Opioid Abatement Settlement	\$21,304	\$0
1313 Sales Tax Cash Roads & Bridges	\$1,401,652	\$2,259,411
1315 Sales Tax Cash Jail Maintenance	\$1,351,525	\$1,279,369
1321 Sales Tax Cash Rural Fire	\$1,573,913	\$1,363,304
1566 American Rescue Plan Act	\$339,653	\$2,405,532
1570 LATCF	\$50,000	\$0
County Clerk Mechanic Lien	\$18,847	\$18,777
Court Clk Rec Mgmt & Preservation	\$22,775	\$8,621

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Logan County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
DA Revolving Fund	\$2,730	\$0
Law Library	\$17,101	\$17,754
Seizure of Property	\$7,403	\$0
Sheriff Comm.	\$422,145	\$333,582
Sheriff Service Fee	\$2,208,361	\$1,530,198
Tax Refund	\$1,310	\$29,257
Sub Total:	\$8,534,613	\$10,037,490
<i>Totals</i>	<i>\$23,808,083</i>	<i>\$21,663,041</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Love County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$3,460,970	\$2,504,750
02 District Attorney		\$16,503
04 County Sheriff		\$490,434
06 County Treasurer		\$136,280
08 County Commissioners		\$200,757
10 County Clerk		\$217,074
14 Court Clerk		\$96,511
16 County Assessor		\$96,511
17 Revaluation of Real Property		\$164,926
20 General Government		\$26,008
21 Excise / Equalization Board		\$7,166
22 County Election Expense		\$89,150
34 Emergency Management		\$34,248
82 Co. Audit Budget Account		\$27,396
84 Free Fair Budget Account		\$337
86 Free Fair Add. Imp. Acct.		\$13,789
Building M & O		\$93,551
Emergency 911 - General		\$328,226
Jail - General		\$450,238
Juvenile Shelter Bureau		\$2,001
Rural Fire		\$13,643
<i>Highway Fund</i>	\$6,806,522	\$3,181,301
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$553,588	\$375,751
1201 911 Cash	\$213,649	\$165,801
1204 Assessor Fee	\$1,895	\$720
1208 County Clerk Mech. Lien Fee	\$6,762	\$12,541
1209 County Clerk Preservation	\$33,948	\$18,191
1211 Court Funded Payroll	\$84,085	\$81,186
1220 Resale Property	\$289,724	\$213,720
1221 Reward Fund	\$19	\$0
1223 Sheriff Commissary	\$60,136	\$127,046
1230 Treasurer Mortgage Certification F	\$1,760	\$0
1235 Donation	\$126,602	\$201,916
1251 Opioid Abatement Settlement	\$61,724	\$0
1308 Sales Tax Cash OSU Extension	\$118,461	\$76,986
1311 Sales Tax Cash General Governme	\$1,542,910	\$1,240,843
1314 Sales Tax Cash Hospital	\$2,274,211	\$2,316,339

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Love County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1319 Sales Tax Cash Sheriff	\$122,995	\$113,671
1321 Sales Tax Cash Rural Fire	\$256,592	\$266,585
1322 Sales Tax Cash Senior Citizens	\$113,779	\$110,572
1331 Sales Tax Cash Jail Debt	\$1,137,106	\$1,162,583
1333 Sales Tax Cash County Clerk	\$115,553	\$92,669
1565 COVID Aid and Relief (CARES)	\$76,699	\$134,298
1566 American Rescue Plan Act	\$531,353	\$1,998
1570 LATCF	\$50,000	\$0
Court Clk Rec Mgmt & Preservation	\$5,850	\$0
Law Library	\$9,642	\$10,371
Saferoom Fund	\$22,566	\$25,856
Sales Tax - Emergency Services	\$113,711	\$5,699
Sheriff Drug	\$67,793	\$17,790
Sheriff Service Fee	\$391,821	\$433,115
Use Tax Cash	\$1,362,667	\$804,347
Sub Total:	\$9,747,598	\$8,010,595
Totals	\$20,015,090	\$13,696,646

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

McClain County	Total Revenue	Total Expenditures
General Fund	\$7,732,434	\$6,204,100
02 District Attorney		\$35,000
04 County Sheriff		\$2,524,316
06 County Treasurer		\$173,496
08 County Commissioners		\$514,427
10 County Clerk		\$520,415
14 Court Clerk		\$460,372
16 County Assessor		\$308,122
17 Revaluation of Real Property		\$361,913
20 General Government		\$949,209
21 Excise / Equalization Board		\$7,784
22 County Election Expense		\$208,992
34 Emergency Management		\$140,052
Highway Fund	\$13,584,014	\$998,908
Cash Funds		
1103 County Bridge and Rd Improvement	\$341,693	\$115,346
1204 Assessor Fee	\$2,319	\$0
1208 County Clerk Mech. Lien Fee	\$46,602	\$59,469
1209 County Clerk Preservation	\$139,595	\$85,472
1210 Jail	\$1,578	\$0
1212 Emergency Management	\$15,036	\$4,520
1214 Free Fair	\$1,620	\$2,972
1220 Resale Property	\$507,089	\$252,140
1221 Reward Fund	\$242	\$0
1223 Sheriff Commissary	\$128,186	\$113,857
1225 Sheriff Drug Forfeiture	\$3,801	\$2,256
1229 Trash COP	\$28,730	\$33,111
1230 Treasurer Mortgage Certification F	\$10,795	\$6,207
1235 Donation	\$81,044	\$117,525
1241 Rental of County Property	\$147,933	\$151,737
1251 Opioid Abatement Settlement	\$121,463	\$0
1307 Sales Tax Emergency Management	\$79,307	\$137,573
1308 Sales Tax Cash OSU Extension	\$275,541	\$261,899
1310 Sales Tax Cash Fair	\$156,948	\$206,195
1311 Sales Tax Cash General Governme	\$388,260	\$304,081
1319 Sales Tax Cash Sheriff	\$1,317,235	\$1,174,520

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>McClain County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1321 Sales Tax Cash Rural Fire	\$1,177,781	\$833,427
1322 Sales Tax Cash Senior Citizens	\$275,532	\$311,563
1566 American Rescue Plan Act	\$1,348,349	\$1,596,413
Court Clk Rec Mgmt & Preservation	\$23,815	\$49,360
Drug Court	\$51,465	\$0
Excess Resale	\$0	\$36,513
Law Library	\$16,704	\$16,835
Sales Tax Cash Econ. Development	\$290,773	\$23,000
Sheriff Service Fee	\$835,193	\$654,478
Sub Total:	\$7,814,625	\$6,550,470
<i>Totals</i>	\$29,131,073	\$13,753,478

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

McCurtain County	Total Revenue	Total Expenditures
General Fund	\$5,831,966	\$5,913,826
02 District Attorney		\$29,999
04 County Sheriff		\$1,033,391
06 County Treasurer		\$379,503
08 County Commissioners		\$1,242,447
09 Co. Comm. OSU Extension		\$165,377
10 County Clerk		\$512,624
14 Court Clerk		\$289,238
16 County Assessor		\$421,316
17 Revaluation of Real Property		\$574,700
20 General Government		\$1,018,331
21 Excise / Equalization Board		\$4,201
22 County Election Expense		\$216,847
28 Charity		\$984
84 Free Fair Budget Account		\$9,979
Juvenile Shelter Bureau		\$14,890
Highway Fund	\$6,952,979	\$5,365,090
Cash Funds		
1103 County Bridge and Rd Improvement	\$654,279	\$457,585
1204 Assessor Fee	\$1,134	\$938
1209 County Clerk Preservation	\$82,434	\$95,851
1211 Court Funded Payroll	\$226,289	\$211,616
1220 Resale Property	\$324,222	\$208,701
1230 Treasurer Mortgage Certification F	\$6,910	\$2,913
1235 Donation	\$85,400	\$542
1251 Opioid Abatement Settlement	\$266,799	\$243,771
1301 Use Tax Cash	\$1,733,350	\$1,563,523
1302 Sales Tax Lodging Tax	\$4,828,459	\$3,693,800
1314 Sales Tax Cash Hospital	\$1,842,625	\$1,841,942
1315 Sales Tax Cash Jail Maintenance	\$3,863,194	\$4,063,614
1319 Sales Tax Cash Sheriff	\$1,929,940	\$2,050,656
1320 Sales Tax Cash Solid Waste	\$3,719,480	\$3,155,466
1321 Sales Tax Cash Rural Fire	\$2,162,448	\$1,764,554
1425 REAP Grant	\$85,650	\$284,310
1570 LATCF	\$779,821	\$896,160
American Rescue Plan Act (ARPA) 202	\$89,282	\$439,245
County Clerk Mechanic Lien	\$30,993	\$38,131

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>McCurtain County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Clk Rec Mgmt & Preservation	\$17,683	\$42,987
DA Revolving Fund	\$21,077	\$15,582
Excess Resale	\$81,835	\$0
Law Library	\$29,428	\$19,156
Seizure of Property	\$6,789	\$0
Sheriff Service Fee	\$137,857	\$178,921
Special Cash	\$5,810	\$0
Stop VAWA	\$26,960	\$38,322
Tax Refund	\$2,754	\$65,163
Sub Total:	\$23,042,902	\$21,373,447
Totals	\$35,827,848	\$32,652,363

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

McIntosh County	Total Revenue	Total Expenditures
General Fund	\$2,583,931	\$2,556,023
02 District Attorney		\$8,021
04 County Sheriff		\$769,987
06 County Treasurer		\$84,778
08 County Commissioners		\$412,000
10 County Clerk		\$85,092
14 Court Clerk		\$84,971
16 County Assessor		\$82,106
17 Revaluation of Real Property		\$253,977
20 General Government		\$357,809
21 Excise / Equalization Board		\$7,493
22 County Election Expense		\$104,341
61 Courthouse Security		\$90,827
82 Co. Audit Budget Account		\$2,000
Community Service - General		\$38,964
County Cemetery		\$5,250
Emergency 911 - General		\$168,408
Highway Fund	\$4,557,776	\$2,987,186
Cash Funds		
1103 County Bridge and Rd Improvement	\$419,094	\$244,820
1201 911 Cash	\$394,172	\$253,623
1204 Assessor Fee	\$3,750	\$0
1208 County Clerk Mech. Lien Fee	\$16,678	\$935
1209 County Clerk Preservation	\$55,659	\$55,808
1210 Jail	\$477	\$0
1211 Court Funded Payroll	\$198,844	\$187,004
1212 Emergency Management	\$14,242	\$2,163
1213 Flood Plain Fund	\$14,063	\$1,490
1214 Free Fair	\$34,477	\$32,966
1220 Resale Property	\$196,577	\$279,680
1223 Sheriff Commissary	\$180,966	\$49,367
1225 Sheriff Drug Forfeiture	\$988	\$7,580
1229 Trash COP	\$26,388	\$30,908
1230 Treasurer Mortgage Certification F	\$3,491	\$14,006
1235 Donation	\$132,567	\$110,809
1236 Lake Patrol	\$15,263	\$0
1301 Use Tax Cash	\$383,186	\$132,154

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>McIntosh County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1306 Sales Tax Cash Courthouse Mainte	\$184,239	\$146,162
1307 Sales Tax Emergency Management	\$16,334	\$23,922
1308 Sales Tax Cash OSU Extension	\$92,130	\$66,817
1310 Sales Tax Cash Fair	\$53,690	\$42,995
1311 Sales Tax Cash General Governme	\$500,078	\$495,727
1313 Sales Tax Cash Roads & Bridges	\$714,823	\$791,945
1315 Sales Tax Cash Jail Maintenance	\$1,313,257	\$1,310,736
1318 Sales Tax Cash Library	\$131,600	\$132,335
1319 Sales Tax Cash Sheriff	\$315,892	\$218,294
1321 Sales Tax Cash Rural Fire	\$272,033	\$215,170
1322 Sales Tax Cash Senior Citizens	\$131,701	\$79,186
1333 Sales Tax Cash County Clerk	\$131,600	\$73,202
1526 Safe Oklahoma - AG	\$10,820	\$4,656
1566 American Rescue Plan Act	\$7,645	\$274,935
1569 E-911 Funding Sustainability Gran	\$4,430	\$2,401
1570 LATCF	\$326,467	\$0
1572 Oklahoma Highway Safety Grant	\$24,299	\$24,299
Court Clk Rec Mgmt & Preservation	\$12,281	\$0
Excess Resale	\$101,437	\$111,389
Sales Tax Cash County Assessor	\$67,139	\$87,103
Sales Tax Cash County Treasurer	\$66,154	\$100,463
Sales Tax Cash Court Clerk	\$52,640	\$52,337
Sales Tax Cash Court House Improveme	\$1,306,640	\$1,552,414
Seizure of Property	\$39,565	\$0
Sheriff Service Fee	\$441,824	\$443,278
Tax Refund	\$0	\$9,335
Sub Total:	\$8,409,596	\$7,662,410
Totals	\$15,551,304	\$13,205,618

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Major County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,775,318	\$2,429,456
02 District Attorney		\$1,539
04 County Sheriff		\$520,313
06 County Treasurer		\$129,363
10 County Clerk		\$218,319
14 Court Clerk		\$168,196
16 County Assessor		\$129,645
17 Revaluation of Real Property		\$164,490
20 General Government		\$396,070
21 Excise / Equalization Board		\$3,329
22 County Election Expense		\$73,569
23 Insurance/ Benefits		\$547,670
82 Co. Audit Budget Account		\$18,480
Emergency Management General		\$58,472
<i>Highway Fund</i>	\$9,069,353	\$5,689,716
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$479,653	\$257,842
1201 911 Cash	\$157,393	\$135,157
1204 Assessor Fee	\$2,169	\$0
1209 County Clerk Preservation	\$31,560	\$2,468
1212 Emergency Management	\$0	\$3,957
1220 Resale Property	\$38,092	\$39,879
1221 Reward Fund	\$100	\$0
1223 Sheriff Commissary	\$11,042	\$12,295
1230 Treasurer Mortgage Certification F	\$1,415	\$5,468
1235 Donation	\$6,855	\$8,231
1251 Opioid Abatement Settlement	\$6,881	\$0
1306 Sales Tax Cash Courthouse Maintenance	\$183,665	\$135,658
1308 Sales Tax Cash OSU Extension	\$75,264	\$39,719
1309 Sales Tax Cash Fair Improvement	\$124,814	\$123,972
1319 Sales Tax Cash Sheriff	\$622,391	\$509,654
1321 Sales Tax Cash Rural Fire	\$942,929	\$993,015
1425 REAP Grant	\$41,404	\$41,404
1526 Safe Oklahoma - AG	\$15,000	\$9,162
1566 American Rescue Plan Act	\$1,442	\$466,052
1570 LATCF	\$50,000	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Major County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
County Clerk Mechanic Lien	\$16,507	\$34,429
Court Clerk Revolving	\$484	\$484
Court Clk Rec Mgmt & Preservation	\$3,830	\$0
Sales Tax Cash Fairgrounds	\$593,362	\$598,060
Sheriff Service Fee	\$123,864	\$109,523
Sub Total:	\$3,530,116	\$3,526,428
<i>Totals</i>	<i>\$15,374,786</i>	<i>\$11,645,599</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Marshall County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$3,630,656	\$3,283,732
02 District Attorney		\$21,658
04 County Sheriff		\$473,690
06 County Treasurer		\$123,931
08 County Commissioners		\$700,921
09 Co. Comm. OSU Extension		\$32,049
10 County Clerk		\$177,572
14 Court Clerk		\$150,012
16 County Assessor		\$125,007
17 Revaluation of Real Property		\$133,142
20 General Government		\$591,360
21 Excise / Equalization Board		\$4,609
22 County Election Expense		\$72,850
23 Insurance/ Benefits		\$549,451
34 Emergency Management		\$84,679
82 Co. Audit Budget Account		\$34,674
84 Free Fair Budget Account		\$7,727
Economic Development		\$400
<i>Highway Fund</i>	\$5,028,863	\$3,035,694
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$289,378	\$396,125
1201 911 Cash	\$212,069	\$187,098
1204 Assessor Fee	\$7,412	\$16,000
1208 County Clerk Mech. Lien Fee	\$8,323	\$11,592
1209 County Clerk Preservation	\$48,922	\$42,772
1211 Court Funded Payroll	\$106,623	\$95,040
1213 Flood Plain Fund	\$21,935	\$1,102
1214 Free Fair	\$5,000	\$5,300
1218 Local EM Planning Comm (LEPC)	\$2,000	\$1,224
1220 Resale Property	\$199,892	\$238,538
1223 Sheriff Commissary	\$12,341	\$12,451
1230 Treasurer Mortgage Certification F	\$3,460	\$6,292
1235 Donation	\$15,821	\$1,190
1236 Lake Patrol	\$17,120	\$10,861
1302 Sales Tax Lodging Tax	\$344,600	\$303,346
1314 Sales Tax Cash Hospital	\$3,242,063	\$783,833
1319 Sales Tax Cash Sheriff	\$1,251,960	\$1,266,405

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Marshall County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1321 Sales Tax Cash Rural Fire	\$792,844	\$706,509
1331 Sales Tax Cash Jail Debt	\$625,980	\$629,815
1527 Safe Room Fund	\$0	\$10,000
1565 COVID Aid and Relief (CARES)	\$1,620	\$258,794
1570 LATCF	\$141,719	\$0
American Rescue Plan Act (ARPA) 202	\$82,837	\$589,785
Court Clk Rec Mgmt & Preservation	\$8,943	\$0
Drug Court	\$271,309	\$236,580
EMPG	\$17,384	\$4,404
Excess Resale	\$205,545	\$16,009
Law Library	\$15,936	\$8,904
Sheriff Service Fee	\$645,193	\$758,273
Sub Total:	\$8,598,230	\$6,598,242
<i>Totals</i>	\$17,257,749	\$12,917,668

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Mayes County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$23,024,865	\$20,652,311
04 County Sheriff		\$2,197,634
06 County Treasurer		\$212,838
08 County Commissioners		\$3,070,076
09 Co. Comm. OSU Extension		\$191,558
10 County Clerk		\$411,232
14 Court Clerk		\$547,017
16 County Assessor		\$310,736
17 Revaluation of Real Property		\$432,402
20 General Government		\$1,067,667
21 Excise / Equalization Board		\$3,745
22 County Election Expense		\$119,212
23 Insurance/ Benefits		\$4,490,576
24 Purchasing Agent		\$49,620
28 Charity		\$400
80 Highway Budget Account		\$3,159,700
82 Co. Audit Budget Account		\$263,850
84 Free Fair Budget Account		\$50,000
Courthouse Security		\$143,737
Economic Development		\$8,000
Emergency 911 - General		\$105,202
Emergency Management General		\$120,625
Flood Planning		\$500
Sales Tax - Ambulance		\$1,574,139
Sales Tax - Highway		\$2,121,844
<i>Highway Fund</i>	\$6,763,281	\$4,729,080
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$454,410	\$414,762
1201 911 Cash	\$503,068	\$403,822
1204 Assessor Fee	\$3,728	\$895
1209 County Clerk Preservation	\$74,990	\$81,779
1211 Court Funded Payroll	\$209,977	\$165,157
1212 Emergency Management	\$48,504	\$12,337
1220 Resale Property	\$393,188	\$380,253
1225 Sheriff Drug Forfeiture	\$2,917	\$0
1230 Treasurer Mortgage Certification F	\$7,550	\$12,296
1235 Donation	\$150,500	\$61,736
1241 Rental of County Property	\$67,225	\$111,950
1251 Opioid Abatement Settlement	\$285,458	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Mayes County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1306 Sales Tax Cash Courthouse Mainte	\$399,657	\$400,448
1309 Sales Tax Cash Fair Improvement	\$1,198,971	\$1,201,342
1315 Sales Tax Cash Jail Maintenance	\$800,888	\$795,958
1319 Sales Tax Cash Sheriff	\$842,584	\$1,176,165
1321 Sales Tax Cash Rural Fire	\$1,626,812	\$1,902,100
1569 E-911 Funding Sustainability Gran	\$17,705	\$9,546
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 202	\$517,009	\$1,115,391
County Clerk Mechanic Lien	\$17,866	\$459
Court Clk Rec Mgmt & Preservation	\$24,218	\$0
Drug Court	\$33,904	\$42,312
Excess Resale	\$119,157	\$225,910
Flood Planning	\$1,050	\$775
Law Library	\$26,987	\$26,716
Mental Health	\$61,103	\$50,518
Sheriff Comm.	\$123,663	\$114,664
Sheriff Service Fee	\$1,248,628	\$1,016,058
Tax Refund	\$207	\$43,617
Sub Total:	\$9,311,922	\$9,766,968
Totals	\$39,100,068	\$35,148,358

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Murray County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	<i>\$6,295,277</i>	<i>\$5,843,591</i>
02 District Attorney		\$11,050
04 County Sheriff		\$728,445
06 County Treasurer		\$222,986
08 County Commissioners		\$626,731
09 Co. Comm. OSU Extension		\$23,036
10 County Clerk		\$227,193
14 Court Clerk		\$128,716
16 County Assessor		\$121,541
17 Revaluation of Real Property		\$176,744
20 General Government		\$712,746
21 Excise / Equalization Board		\$6,336
22 County Election Expense		\$111,061
23 Insurance/ Benefits		\$662,987
28 Charity		\$14,481
34 Emergency Management		\$56,138
Emergency 911 - General		\$120,000
Sales Tax - 911		\$86,209
Sales Tax - Chamber of Commerce		\$13,289
Sales Tax - Co. Buildings		\$25,961
Sales Tax - Co. Clerk		\$97,199
Sales Tax - Co. Extension & 4H		\$5,207
Sales Tax - County Assessor		\$84,009
Sales Tax - Court Clerk		\$55,909
Sales Tax - Economic Development		\$41,840
Sales Tax - Emergency Management		\$7,906
Sales Tax - EMS		\$141,375
Sales Tax - Free Fair		\$83,642
Sales Tax - General Government		\$88,742
Sales Tax - Highway		\$520,827
Sales Tax - Home Extension		\$4,960
Sales Tax - OSU Extension		\$78,069
Sales Tax - Rural Fire		\$191,072
Sales Tax - Treasurer		\$7,178
<i>Highway Fund</i>	<i>\$2,769,045</i>	<i>\$1,627,208</i>
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$235,055	\$831,207
1201 911 Cash	\$562,024	\$562,757
1204 Assessor Fee	\$1,902	\$0
1208 County Clerk Mech. Lien Fee	\$83,942	\$34
1209 County Clerk Preservation	\$30,380	\$35,909

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Murray County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1211 Court Funded Payroll	\$169,942	\$170,580
1212 Emergency Management	\$10,800	\$5,964
1215 Free Fair Building	\$11,425	\$12,625
1220 Resale Property	\$95,142	\$70,645
1230 Treasurer Mortgage Certification F	\$2,205	\$350
1239 Workforce Center	\$17,315	\$20,073
1531 CENA	\$17,605	\$18,581
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 202	\$3,028	\$194,522
Court Clk Rec Mgmt & Preservation	\$7,207	\$0
Excess Resale	\$0	\$2,463
Law Library	\$7,479	\$8,835
Sheriff Service Fee	\$249,447	\$247,974
Sub Total:	\$1,554,900	\$2,182,517
<i>Totals</i>	\$10,619,222	\$9,653,317

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Muskogee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$9,505,028	\$9,543,630
02 District Attorney		\$106,404
04 County Sheriff		\$510,787
06 County Treasurer		\$290,071
08 County Commissioners		\$303,278
09 Co. Comm. OSU Extension		\$83,384
10 County Clerk		\$400,678
14 Court Clerk		\$440,959
16 County Assessor		\$454,384
17 Revaluation of Real Property		\$513,356
19 District Court		\$43,567
20 General Government		\$3,244,350
21 Excise / Equalization Board		\$6,432
22 County Election Expense		\$224,538
24 Purchasing Agent		\$162,225
34 Emergency Management		\$177,650
80 Highway Budget Account		\$2,131,309
82 Co. Audit Budget Account		\$92,709
84 Free Fair Budget Account		\$11,200
City-County Jail		\$294,783
Flood Planning		\$5,086
Public Transportation		\$45,376
Soil Conservation		\$1,106
<i>Highway Fund</i>	\$13,443,022	\$5,207,470
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$1,093,999	\$1,061,020
1204 Assessor Fee	\$1,592	\$157
1208 County Clerk Mech. Lien Fee	\$29,353	\$0
1209 County Clerk Preservation	\$129,672	\$28,028
1210 Jail	\$2,442,534	\$2,307,488
1211 Court Funded Payroll	\$392,429	\$389,035
1220 Resale Property	\$784,826	\$874,239
1223 Sheriff Commissary	\$766,631	\$673,458
1225 Sheriff Drug Forfeiture	\$35	\$290
1226 Sheriff Service Fee	\$527,183	\$670,672
1227 Sheriff Training Fund	\$38,498	\$6,115
1230 Treasurer Mortgage Certification F	\$8,990	\$19
1235 Donation	\$2,600	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Muskogee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1250 Rainy Day Fund	\$20,000	\$0
1251 Opioid Abatement Settlement	\$45,776	\$0
1313 Sales Tax Cash Roads & Bridges	\$2,972,391	\$2,401,210
1319 Sales Tax Cash Sheriff	\$2,906,562	\$2,162,306
1321 Sales Tax Cash Rural Fire	\$1,943,142	\$1,438,209
1400 Community Development Block G	\$257,730	\$391,870
1510 Coronavirus Emerg. Grant	\$421	\$0
1527 Safe Room Fund	\$0	\$856
1570 LATCF	\$71,997	\$0
American Rescue Plan Act (ARPA) 202	\$133,380	\$1,867,768
Court Clk Rec Mgmt & Preservation	\$57,357	\$7,298
DOJ Grant	\$20,283	\$20,249
EMPG	\$89,048	\$99,261
Excess Resale	\$248,202	\$134,380
Industrial Development	\$0	\$62,500
Sales Tax Cash Court House Improveme	\$0	\$123,780
Sales Tax Cash Econ. Development	\$20,398	\$67,983
Tax Refund	\$75	\$107,554
Use Tax Cash	\$1,779,090	\$1,399,707
Sub Total:	\$16,784,195	\$16,295,451
Totals	\$39,732,245	\$31,046,550

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Noble County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$3,576,170	\$3,436,661
02 District Attorney		\$61,500
04 County Sheriff		\$692,152
06 County Treasurer		\$150,526
08 County Commissioners		\$205,832
10 County Clerk		\$315,895
14 Court Clerk		\$199,557
16 County Assessor		\$126,511
17 Revaluation of Real Property		\$98,444
20 General Government		\$290,346
21 Excise / Equalization Board		\$5,622
22 County Election Expense		\$75,433
23 Insurance/ Benefits		\$1,079,592
34 Emergency Management		\$38,650
80 Highway Budget Account		\$42,228
82 Co. Audit Budget Account		\$51,466
Juvenile Shelter Bureau		\$2,908
<i>Highway Fund</i>	\$4,758,229	\$3,418,061
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$304,167	\$622,857
1204 Assessor Fee	\$1,414	\$4,357
1208 County Clerk Mech. Lien Fee	\$6,840	\$18,373
1209 County Clerk Preservation	\$27,335	\$13,944
1213 Flood Plain Fund	\$50	\$159
1214 Free Fair	\$13,233	\$59,150
1220 Resale Property	\$55,204	\$39,251
1230 Treasurer Mortgage Certification F	\$1,845	\$0
1231 Wellness Program	\$0	\$2,639
1235 Donation	\$0	\$1,029
1251 Opioid Abatement Settlement	\$21,896	\$0
1252 Juuls E-Sig Settlement	\$3,235	\$0
1303 Sales Tax - Ambulance	\$273,152	\$255,766
1308 Sales Tax Cash OSU Extension	\$91,483	\$188,354
1310 Sales Tax Cash Fair	\$193,962	\$254,389
1315 Sales Tax Cash Jail Maintenance	\$886,021	\$874,380
1321 Sales Tax Cash Rural Fire	\$311,003	\$331,311
1570 LATCF	\$50,000	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Noble County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
American Rescue Plan Act (ARPA) 202	\$230,929	\$872,845
Court Clk Rec Mgmt & Preservation	\$4,803	\$15,900
Drug Court	\$29,320	\$15,428
Law Library	\$0	\$12,748
Sheriff Service Fee	\$160,771	\$392,243
Sub Total:	\$2,666,663	\$3,975,123
<i>Totals</i>	<i>\$11,001,062</i>	<i>\$10,829,844</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Nowata County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,268,650	\$1,150,717
04 County Sheriff		\$379,028
06 County Treasurer		\$82,206
10 County Clerk		\$128,316
14 Court Clerk		\$102,829
16 County Assessor		\$107,255
17 Revaluation of Real Property		\$195,663
20 General Government		\$31,305
21 Excise / Equalization Board		\$5,727
22 County Election Expense		\$93,282
34 Emergency Management		\$467
82 Co. Audit Budget Account		\$24,639
<i>Highway Fund</i>	\$2,594,206	\$2,100,168
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$490,285	\$122,207
1204 Assessor Fee	\$2,980	\$2,695
1208 County Clerk Mech. Lien Fee	\$3,257	\$3,559
1209 County Clerk Preservation	\$21,050	\$44,428
1211 Court Funded Payroll	\$37,613	\$40,077
1212 Emergency Management	\$10,000	\$5,526
1214 Free Fair	\$3,611	\$3,736
1220 Resale Property	\$99,370	\$86,091
1223 Sheriff Commissary	\$23,746	\$21,702
1225 Sheriff Drug Forfeiture	\$15,838	\$15,862
1230 Treasurer Mortgage Certification F	\$1,530	\$750
1235 Donation	\$120,047	\$97,050
1251 Opioid Abatement Settlement	\$46,496	\$0
1301 Use Tax Cash	\$330,635	\$426,191
1305 Courthouse Improvement-ST	\$50,901	\$41,930
1311 Sales Tax Cash General Governme	\$324,070	\$274,232
1313 Sales Tax Cash Roads & Bridges	\$923,766	\$787,050
1566 American Rescue Plan Act	\$187,361	\$1,363,175
Alluwe Prop	\$84	\$0
Court Clerk Revolving	\$7	\$7
Court Clk Rec Mgmt & Preservation	\$6,688	\$2,333
Excess Resale	\$11,151	\$2,531

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Nowata County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Mental Health	\$63,550	\$53,212
Sheriff Service Fee	\$186,046	\$158,255
Tax Refund	\$6	\$2,970
Sub Total:	\$2,960,087	\$3,555,570
<i>Totals</i>	\$6,822,943	\$6,806,455

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Okfuskee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,449,203	\$1,143,899
04 County Sheriff		\$636,800
06 County Treasurer		\$87,861
10 County Clerk		\$1,453
14 Court Clerk		\$88,800
16 County Assessor		\$93,363
17 Revaluation of Real Property		\$140,480
20 General Government		\$5,622
21 Excise / Equalization Board		\$4,209
22 County Election Expense		\$83,712
28 Charity		\$1,600
<i>Highway Fund</i>	\$5,175,053	\$3,154,297
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$518,622	\$100,716
1201 911 Cash	\$201,413	\$60,804
1204 Assessor Fee	\$2,727	\$2,219
1208 County Clerk Mech. Lien Fee	\$16,687	\$15,819
1209 County Clerk Preservation	\$32,214	\$31,649
1210 Jail	\$319,882	\$325,320
1211 Court Funded Payroll	\$61,998	\$59,294
1212 Emergency Management	\$110	\$1,959
1214 Free Fair	\$9,916	\$0
1220 Resale Property	\$173,988	\$131,027
1223 Sheriff Commissary	\$128,956	\$69,410
1230 Treasurer Mortgage Certification F	\$2,240	\$0
1251 Opioid Abatement Settlement	\$89,285	\$0
1301 Use Tax Cash	\$324,703	\$165,044
1306 Sales Tax Cash Courthouse Mainte	\$77,319	\$10,186
1308 Sales Tax Cash OSU Extension	\$142,861	\$193,926
1310 Sales Tax Cash Fair	\$51,247	\$51,090
1311 Sales Tax Cash General Governme	\$686,893	\$619,975
1313 Sales Tax Cash Roads & Bridges	\$155,606	\$84,430
1315 Sales Tax Cash Jail Maintenance	\$661,836	\$661,836
1321 Sales Tax Cash Rural Fire	\$62,287	\$33,403
1322 Sales Tax Cash Senior Citizens	\$37,390	\$30,639

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Okfuskee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1425 REAP Grant	\$206,000	\$206,000
1566 American Rescue Plan Act	\$99,256	\$796,053
Court Clk Rec Mgmt & Preservation	\$5,736	\$482
Drug Court	\$62,433	\$68,364
Excess Resale	\$106,460	\$0
Law Library	\$4,065	\$4,314
Mental Health	\$61,567	\$41,590
Sheriff Service Fee	\$696,705	\$743,691
Sub Total:	\$5,000,400	\$4,509,240
Totals	\$11,624,656	\$8,807,436

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Oklahoma County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	<i>\$142,063,529</i>	<i>\$114,108,304</i>
02 District Attorney		\$403,010
04 County Sheriff		\$15,246,553
06 County Treasurer		\$1,010,625
08 County Commissioners		\$733,540
10 County Clerk		\$3,241,342
14 Court Clerk		\$11,634,092
16 County Assessor		\$3,617,309
17 Revaluation of Real Property		\$6,249,800
20 General Government		\$40,737,414
21 Excise / Equalization Board		\$43,658
22 County Election Expense		\$2,022,954
23 Insurance/ Benefits		\$432,070
24 Purchasing Agent		\$416
38 Engineers		\$525,469
82 Co. Audit Budget Account		\$622,939
84 Free Fair Budget Account		\$71,718
90 Juvenile Services		\$2,685,886
92 Public Defender		\$58,264
Community Service - General		\$2,207,411
Computer		\$4,907,619
Court Services		\$1,118,727
Economic Development		\$250,000
Emergency Management General		\$839,518
Employee Benefits Supplement		\$2,141,000
Environment Enforcement Program		\$443,408
Facilities management		\$2,151,330
General Fund Dist 01		\$601,721
General Fund Dist 02		\$297,446
General Fund Dist 03		\$517,819
Juvenile Shelter		\$8,562,750
Planning Commission General		\$260,537
Self Insurance - General		\$350,000
<i>Highway Fund</i>	<i>\$19,610,379</i>	<i>\$21,774,611</i>
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$963,277	\$3,358,296
1208 County Clerk Mech. Lien Fee	\$375,582	\$588,451
1209 County Clerk Preservation	\$1,595,610	\$1,677,885
1212 Emergency Management	\$92,000	\$146,271
1220 Resale Property	\$9,637,176	\$4,696,951

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Oklahoma County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1230 Treasurer Mortgage Certification F	\$117,525	\$180,254
1252 Juuls E-Sig Settlement	\$1,901,122	\$0
1565 COVID Aid and Relief (CARES)	\$2,043,897	\$2,043,897
American Rescue Plan Act (ARPA) 202	\$0	\$53,785,071
Assessor Revolving	\$13,691	\$0
Community Service	\$183,629	\$341,717
County Clerk UCC	\$641,270	\$681,905
Ct. Clerk Spec.	\$134,173	\$199,575
Drug Court	\$362,617	\$336,689
Election Board - CTCL COVID-19 Func	\$0	\$12,848
Juvenile Cash Fund	\$317,341	\$295,448
Juvenile Probation Fee	\$17,492	\$5,625
Law Library	\$479,084	\$542,830
Mental Health	\$3,000	\$13,274
Planning Commission Fee	\$372,462	\$390,489
Sheriff Grant	\$430,519	\$611,596
Sheriff Service Fee	\$5,287,309	\$5,851,827
Sheriff SPEC Fund	\$721,963	\$1,065,888
Sub Total:	\$25,690,737	\$76,829,787
Totals	\$187,364,645	\$212,709,702

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Okmulgee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$3,164,974	\$3,570,605
02 District Attorney		\$10,576
04 County Sheriff		\$369,664
06 County Treasurer		\$132,822
08 County Commissioners		\$153,718
09 Co. Comm. OSU Extension		\$102,185
10 County Clerk		\$196,705
14 Court Clerk		\$133,659
16 County Assessor		\$86,268
17 Revaluation of Real Property		\$261,900
20 General Government		\$954,886
21 Excise / Equalization Board		\$3,979
22 County Election Expense		\$90,524
24 Purchasing Agent		\$31,315
34 Emergency Management		\$39,500
80 Highway Budget Account		\$38,056
82 Co. Audit Budget Account		\$23,172
84 Free Fair Budget Account		\$33,494
Community Service - General		\$1,000
Safety		\$6,169
<i>Highway Fund</i>	\$3,287,509	\$2,034,201
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$526,775	\$262,295
1201 911 Cash	\$452,927	\$436,600
1204 Assessor Fee	\$1,420	\$0
1205 Visual Inspection	\$30	\$634
1208 County Clerk Mech. Lien Fee	\$7,692	\$2,607
1209 County Clerk Preservation	\$49,750	\$56,214
1211 Court Funded Payroll	\$179,800	\$170,264
1212 Emergency Management	\$21,243	\$18,673
1220 Resale Property	\$359,760	\$220,960
1229 Trash COP	\$0	\$989
1230 Treasurer Mortgage Certification F	\$3,925	\$4,296
1235 Donation	\$159,053	\$78,346
1251 Opioid Abatement Settlement	\$8,539	\$0
1301 Use Tax Cash	\$811,517	\$124,087
1313 Sales Tax Cash Roads & Bridges	\$1,561,949	\$1,580,116

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Okmulgee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1315 Sales Tax Cash Jail Maintenance	\$1,443,180	\$1,300,056
1319 Sales Tax Cash Sheriff	\$793,912	\$779,547
1321 Sales Tax Cash Rural Fire	\$1,082,275	\$951,729
1565 COVID Aid and Relief (CARES)	\$0	\$22,894
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 202	\$1,010,194	\$4,543,346
County Clerk Mechanic Lien	\$0	\$0
Court Clk Rec Mgmt & Preservation	\$22,628	\$7,657
DA Incarceration Fund	\$4,634	\$11,243
Drug Court	\$136,212	\$109,210
Excess Resale	\$0	\$16,311
Family Drug Court	\$411,467	\$478,061
Mental Health	\$41,821	\$34,247
Sheriff Service Fee	\$50,184	\$57,711
Stop VAWA	\$37,110	\$16,177
Tax Refund	\$0	\$6,590
Sub Total:	\$9,227,998	\$11,290,857
<i>Totals</i>	\$15,680,482	\$16,895,664

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Osage County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$8,069,442	\$7,478,313
02 District Attorney		\$129,999
04 County Sheriff		\$920,639
06 County Treasurer		\$126,845
08 County Commissioners		\$167,681
09 Co. Comm. OSU Extension		\$90,963
10 County Clerk		\$503,994
14 Court Clerk		\$200,750
16 County Assessor		\$343,541
17 Revaluation of Real Property		\$738,416
20 General Government		\$1,453,585
21 Excise / Equalization Board		\$7,272
22 County Election Expense		\$165,463
23 Insurance/ Benefits		\$1,498,925
24 Purchasing Agent		\$39,000
28 Charity		\$1,250
56 Fairgrounds		\$289,607
82 Co. Audit Budget Account		\$43,083
84 Free Fair Budget Account		\$72,652
Emergency 911 - General		\$250,255
Emergency Management General		\$96,472
Information Technology		\$21,267
Juvenile Shelter Bureau		\$3,547
Planning Commission General		\$183,612
Safety		\$66,585
Senior Citizen -General Fund		\$62,910
<i>Highway Fund</i>	\$10,381,405	\$7,508,664
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$960,884	\$279,656
1201 911 Cash	\$465,540	\$337,736
1204 Assessor Fee	\$2,822	\$3,159
1208 County Clerk Mech. Lien Fee	\$25,469	\$151
1209 County Clerk Preservation	\$90,980	\$219,113
1210 Jail	\$160,929	\$160,906
1211 Court Funded Payroll	\$142,170	\$158,244
1214 Free Fair	\$1,570	\$0
1215 Free Fair Building	\$101,736	\$68,371
1220 Resale Property	\$509,170	\$670,770
1223 Sheriff Commissary	\$399,204	\$264,123

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Osage County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1227 Sheriff Training Fund	\$4,290	\$326
1230 Treasurer Mortgage Certification F	\$7,267	\$6,150
1242 Senior Citizen	\$676,038	\$605,022
1251 Opioid Abatement Settlement	\$276,702	\$0
1301 Use Tax Cash	\$2,120,645	\$2,144,659
1302 Sales Tax Lodging Tax	\$346,152	\$368,040
1312 Sales Tax Cash Health Dept.	\$1,315,110	\$935,879
1315 Sales Tax Cash Jail Maintenance	\$4,869,665	\$4,669,380
1400 Community Development Block G	\$49,375	\$49,375
1425 REAP Grant	\$75,425	\$113,396
1570 LATCF	\$154,241	\$73,824
American Rescue Plan Act (ARPA) 202	\$164,325	\$715,472
Court Clk Rec Mgmt & Preservation	\$22,126	\$0
DA Incarceration Fund	\$33,932	\$44,452
Drug Court	\$49,895	\$39,974
Excess Resale	\$717,561	\$164,534
Mental Health	\$60,000	\$25,259
Sales Tax - Collection and Enforcement	\$46,417	\$0
Seizure of Property	\$82,066	\$6,721
Sheriff Service Fee	\$185,112	\$179,095
Tax Refund	\$0	\$89,010
Sub Total:	\$14,116,818	\$12,392,796
Totals	\$32,567,665	\$27,379,772

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Ottawa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$5,481,943	\$5,610,928
02 District Attorney		\$54,984
04 County Sheriff		\$973,101
06 County Treasurer		\$214,319
08 County Commissioners		\$245,606
09 Co. Comm. OSU Extension		\$152,467
10 County Clerk		\$398,619
14 Court Clerk		\$236,559
16 County Assessor		\$148,094
17 Revaluation of Real Property		\$262,754
20 General Government		\$752,700
21 Excise / Equalization Board		\$2,422
22 County Election Expense		\$162,071
82 Co. Audit Budget Account		\$38,423
84 Free Fair Budget Account		\$9,401
Emergency Management General		\$160,883
Information Technology		\$18,055
Sales Tax - Sheriff		\$1,780,468
<i>Highway Fund</i>	\$4,792,356	\$2,663,510
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$535,683	\$119,866
1204 Assessor Fee	\$1,576	\$360
1208 County Clerk Mech. Lien Fee	\$9,349	\$1,132
1209 County Clerk Preservation	\$56,609	\$61,348
1211 Court Funded Payroll	\$240,010	\$235,295
1212 Emergency Management	\$50,000	\$54,965
1220 Resale Property	\$237,795	\$282,145
1223 Sheriff Commissary	\$94,821	\$103,255
1225 Sheriff Drug Forfeiture	\$0	\$273
1230 Treasurer Mortgage Certification F	\$3,930	\$2,756
1235 Donation	\$100,100	\$133,141
1251 Opioid Abatement Settlement	\$138,981	\$0
1313 Sales Tax Cash Roads & Bridges	\$1,773,159	\$1,907,477
1321 Sales Tax Cash Rural Fire	\$381,175	\$379,205
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 202	\$97,900	\$942,330
Court Clk Rec Mgmt & Preservation	\$16,730	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Ottawa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Drug Court	\$3,306	\$0
Excess Resale	\$53,465	\$8,075
Law Library	\$13,024	\$30,864
Sales Tax Cash Court House Improveme	\$888,358	\$664,974
Sheriff Service Fee	\$261,651	\$302,457
Tax Refund	\$0	\$41,680
Tribal Joint Project	\$1,174,026	\$256,577
Sub Total:	\$6,181,646	\$5,528,176
<i>Totals</i>	<i>\$16,455,946</i>	<i>\$13,802,614</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Pawnee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,871,697	\$1,618,069
02 District Attorney		\$10,000
04 County Sheriff		\$417,275
06 County Treasurer		\$95,292
10 County Clerk		\$188,904
14 Court Clerk		\$102,051
16 County Assessor		\$106,842
17 Revaluation of Real Property		\$179,929
20 General Government		\$23
21 Excise / Equalization Board		\$4,431
22 County Election Expense		\$78,422
23 Insurance/ Benefits		\$404,297
28 Charity		\$1,000
Courthouse Security		\$29,602
<i>Highway Fund</i>	\$4,776,902	\$2,964,774
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$443,216	\$501,566
1201 911 Cash	\$12,564	\$0
1205 Visual Inspection	\$3,089	\$9,550
1208 County Clerk Mech. Lien Fee	\$4,593	\$26,811
1209 County Clerk Preservation	\$33,830	\$39,773
1210 Jail	\$11,149	\$1,388,428
1211 Court Funded Payroll	\$161,375	\$151,439
1219 Planning/Zoning	\$450	\$450
1220 Resale Property	\$206,012	\$194,463
1223 Sheriff Commissary	\$50,404	\$51,254
1225 Sheriff Drug Forfeiture	\$0	\$4,964
1230 Treasurer Mortgage Certification F	\$2,505	\$2,147
1233 DA Drug Court	\$13,500	\$0
1235 Donation	\$23,269	\$25,257
1236 Lake Patrol	\$9,954	\$15,000
1241 Rental of County Property	\$4,688	\$0
1251 Opioid Abatement Settlement	\$134,920	\$5,653
1301 Use Tax Cash	\$253,328	\$246,781
1306 Sales Tax Cash Courthouse Mainte	\$208,986	\$173,555
1307 Sales Tax Emergency Management	\$64,344	\$69,814

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Pawnee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1308 Sales Tax Cash OSU Extension	\$68,159	\$61,191
1310 Sales Tax Cash Fair	\$40,508	\$37,723
1311 Sales Tax Cash General Governme	\$431,140	\$389,367
1313 Sales Tax Cash Roads & Bridges	\$136,457	\$46,751
1315 Sales Tax Cash Jail Maintenance	\$332,509	\$327,297
1317 Sales Tax Cash Juvenile Detention	\$13,348	\$1,090
1319 Sales Tax Cash Sheriff	\$399,265	\$393,780
1321 Sales Tax Cash Rural Fire	\$533,474	\$205,582
1322 Sales Tax Cash Senior Citizens	\$27,302	\$22,498
1425 REAP Grant	\$0	\$110,500
1570 LATCF	\$50,000	\$0
1573 Body Cam - BJA	\$24,939	\$24,939
American Rescue Plan Act (ARPA) 202	\$2,632,391	\$2,632,391
Court Clk Rec Mgmt & Preservation	\$9,144	\$0
Drug Court	\$13,500	\$0
Excess Resale	\$150,709	\$0
Sales Tax Cash Econ. Development	\$53,229	\$102,318
Sheriff Service Fee	\$444,922	\$464,110
Sub Total:	\$7,003,171	\$7,726,441
Totals	\$13,651,770	\$12,309,284

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Payne County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$12,429,465	\$12,926,309
02 District Attorney		\$129,562
04 County Sheriff		\$2,506,496
06 County Treasurer		\$450,684
10 County Clerk		\$456,558
14 Court Clerk		\$462,299
16 County Assessor		\$530,881
17 Revaluation of Real Property		\$829,832
20 General Government		\$409,499
21 Excise / Equalization Board		\$4,706
22 County Election Expense		\$145,322
23 Insurance/ Benefits		\$1,946,605
80 Highway Budget Account		\$585,247
82 Co. Audit Budget Account		\$270,000
Boarding of Prisoners		\$87,905
Building M & O		\$99,326
Community Service - General		\$10,130
Emergency Management General		\$151,761
Flood Planning		\$3,602
Jail - General		\$1,587,966
Juvenile Shelter Bureau		\$23,544
Solid Waste - General		\$125,000
<i>Highway Fund</i>	\$6,520,021	\$3,442,077
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$715,346	\$362,610
1201 911 Cash	\$328,855	\$394,534
1204 Assessor Fee	\$5,844	\$10,034
1208 County Clerk Mech. Lien Fee	\$61,213	\$66,991
1209 County Clerk Preservation	\$139,809	\$94,010
1211 Court Funded Payroll	\$252,972	\$247,563
1212 Emergency Management	\$22,413	\$935
1213 Flood Plain Fund	\$70	\$0
1214 Free Fair	\$189,683	\$122,172
1220 Resale Property	\$522,732	\$246,588
1223 Sheriff Commissary	\$12,794	\$4,612
1227 Sheriff Training Fund	\$192	\$2,058
1228 Solid Waste Management	\$16,070	\$76,417
1230 Treasurer Mortgage Certification F	\$27,286	\$63,399

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Payne County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1237 Insurance	\$1,898,559	\$721,486
1251 Opioid Abatement Settlement	\$16,142	\$0
1308 Sales Tax Cash OSU Extension	\$340,687	\$363,645
1310 Sales Tax Cash Fair	\$1,114,219	\$1,117,178
1311 Sales Tax Cash General Governme	\$1,039,997	\$481,801
1313 Sales Tax Cash Roads & Bridges	\$5,799,365	\$5,024,577
1315 Sales Tax Cash Jail Maintenance	\$1,545,524	\$2,100,896
1321 Sales Tax Cash Rural Fire	\$1,358,461	\$731,605
1566 American Rescue Plan Act	\$1,587,319	\$12,888,071
1570 LATCF	\$53,742	\$0
Child Abuse Prevention	\$296	\$0
Court Clk Rec Mgmt & Preservation	\$29,350	\$19,207
DA Revolving Fund	\$7,773	\$0
Excess Resale	\$0	\$28,191
Law Library	\$34,547	\$41,289
Mental Health	\$75,562	\$62,104
Seizure of Property	\$4,313	\$1,005
Sheriff Service Fee	\$1,479,847	\$1,522,734
Sheriff Service Fee	\$1,479,847	\$1,522,734
Sub Total:	\$20,160,830	\$28,318,446
<i>Totals</i>	\$39,110,316	\$44,686,831

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Pittsburg County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$7,033,553	\$6,712,828
02 District Attorney		\$60,812
04 County Sheriff		\$982,237
06 County Treasurer		\$246,670
08 County Commissioners		\$369,604
09 Co. Comm. OSU Extension		\$258,157
10 County Clerk		\$465,824
14 Court Clerk		\$343,717
16 County Assessor		\$333,023
17 Revaluation of Real Property		\$638,200
20 General Government		\$914,689
21 Excise / Equalization Board		\$11,404
22 County Election Expense		\$215,704
23 Insurance/ Benefits		\$529,965
34 Emergency Management		\$311,035
82 Co. Audit Budget Account		\$1,850
84 Free Fair Budget Account		\$25,000
Building M & O		\$447,525
Flood Planning		\$4,640
Juvenile Shelter		\$15,719
Senior Citizen -General Fund		\$3,000
<i>Highway Fund</i>	\$9,322,660	\$6,729,447
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$687,652	\$404,838
1201 911 Cash	\$30,888	\$54,475
1204 Assessor Fee	\$4,734	\$2,364
1208 County Clerk Mech. Lien Fee	\$29,015	\$44,835
1209 County Clerk Preservation	\$103,670	\$63,306
1211 Court Funded Payroll	\$244,046	\$249,545
1212 Emergency Management	\$194,765	\$201,336
1213 Flood Plain Fund	\$2,850	\$0
1217 Juvenile Detention Cash	\$1,101	\$0
1218 Local EM Planning Comm (LEPC)	\$1,710	\$3,420
1220 Resale Property	\$502,177	\$506,868
1221 Reward Fund	\$153	\$0
1223 Sheriff Commissary	\$417,661	\$430,123
1225 Sheriff Drug Forfeiture	\$0	\$2,519
1227 Sheriff Training Fund	\$0	\$2,344

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Pittsburg County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1230 Treasurer Mortgage Certification F	\$13,035	\$4,246
1235 Donation	\$307,284	\$84,804
1236 Lake Patrol	\$13,924	\$15,163
1241 Rental of County Property	\$500	\$290
1243 Sheriff - Equitable Sharing DOJ	\$5,169	\$11,229
1251 Opioid Abatement Settlement	\$59,739	\$20,701
1313 Sales Tax Cash Roads & Bridges	\$9,128,483	\$9,645,301
1315 Sales Tax Cash Jail Maintenance	\$611,831	\$714,823
1321 Sales Tax Cash Rural Fire	\$2,514,343	\$1,899,787
1425 REAP Grant	\$69,429	\$138,552
1501 Sheriff VOCA	\$6,572	\$6,572
1526 Safe Oklahoma - AG	\$17,000	\$12,722
1565 COVID Aid and Relief (CARES)	\$12,358	\$95,648
1570 LATCF	\$263,862	\$91,023
991 Supervision Fees	\$10,850	\$0
American Rescue Plan Act (ARPA) 202	\$1,489,384	\$2,671,996
Court Clk Rec Mgmt & Preservation	\$29,208	\$24,932
Drug Court	\$34,048	\$44,890
Law Library	\$19,815	\$20,101
Mental Health	\$42,862	\$32,827
Sales Tax Cash Jail Construction	\$1,594,672	\$1,501,444
Seizure of Property	\$3,324	\$0
Sheriff Service Fee	\$2,527,394	\$2,557,911
Tax Refund	\$0	\$658,301
Sub Total:	\$20,995,505	\$22,219,237
<i>Totals</i>	<i>\$37,351,718</i>	<i>\$35,661,511</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Pontotoc County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$5,136,970	\$4,635,895
02 District Attorney		\$12,962
04 County Sheriff		\$1,178,343
06 County Treasurer		\$324,581
08 County Commissioners		\$543,798
09 Co. Comm. OSU Extension		\$185,909
10 County Clerk		\$382,119
14 Court Clerk		\$229,507
16 County Assessor		\$287,479
17 Revaluation of Real Property		\$266,049
20 General Government		\$779,027
21 Excise / Equalization Board		\$5,699
22 County Election Expense		\$182,777
27 Welfare Agencies		\$122,470
34 Emergency Management		\$122,470
82 Co. Audit Budget Account		\$65,884
84 Free Fair Budget Account		\$12,950
Public Transportation		\$8,638
Sales Tax - Co. Clerk		\$10,469
Sales Tax - Treasurer		\$37,234
<i>Highway Fund</i>	\$6,371,282	\$4,360,630
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$502,087	\$494,240
1204 Assessor Fee	\$1,729	\$3,678
1208 County Clerk Mech. Lien Fee	\$19,311	\$15,013
1209 County Clerk Preservation	\$72,700	\$85,210
1212 Emergency Management	\$25,000	\$22,629
1213 Flood Plain Fund	\$0	\$906
1214 Free Fair	\$200,713	\$264,339
1218 Local EM Planning Comm (LEPC)	\$0	\$750
1220 Resale Property	\$286,144	\$130,373
1221 Reward Fund	\$100	\$0
1223 Sheriff Commissary	\$127,849	\$105,802
1225 Sheriff Drug Forfeiture	\$2,800	\$0
1227 Sheriff Training Fund	\$0	\$702
1230 Treasurer Mortgage Certification F	\$5,765	\$17,592
1235 Donation	\$62,499	\$53,979

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Pontotoc County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1301 Use Tax Cash	\$1,059,746	\$492,564
1302 Sales Tax Lodging Tax	\$446,313	\$527,397
1303 Sales Tax - Ambulance	\$606,945	\$469,807
1313 Sales Tax Cash Roads & Bridges	\$1,634,443	\$1,712,007
1315 Sales Tax Cash Jail Maintenance	\$1,548,564	\$1,635,851
1321 Sales Tax Cash Rural Fire	\$1,299,194	\$1,087,519
1332 Sales Tax Cash 911	\$511,576	\$489,400
American Rescue Plan Act (ARPA) 202	\$494,054	\$1,352,950
Court Clk Rec Mgmt & Preservation	\$23,855	\$0
Excess Resale	\$2,323	\$0
Law Library	\$17,503	\$18,704
New Jail Sales Tax	\$930,341	\$882,206
Sheriff Service Fee	\$2,396,682	\$1,708,699
Sub Total:	\$12,278,236	\$11,572,316
<i>Totals</i>	\$23,786,487	\$20,568,841

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Pottawatomie County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$6,491,037	\$7,071,742
02 District Attorney		\$154,921
04 County Sheriff		\$1,764,478
06 County Treasurer		\$309,863
10 County Clerk		\$404,586
14 Court Clerk		\$523,263
16 County Assessor		\$396,407
17 Revaluation of Real Property		\$453,804
20 General Government		\$2,618,087
21 Excise / Equalization Board		\$6,314
22 County Election Expense		\$306,152
28 Charity		\$3,950
82 Co. Audit Budget Account		\$1,746
County Treasurer Schools		\$34,747
Flood Planning		\$71,565
Juvenile Shelter Bureau		\$21,857
<i>Highway Fund</i>	\$6,694,245	\$4,281,329
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$602,178	\$1,217,074
1201 911 Cash	\$579,991	\$569,387
1204 Assessor Fee	\$2,533	\$0
1208 County Clerk Mech. Lien Fee	\$93,923	\$84,657
1209 County Clerk Preservation	\$306,856	\$100,595
1211 Court Funded Payroll	\$263,891	\$266,112
1212 Emergency Management	\$4,680	\$5,256
1220 Resale Property	\$634,372	\$685,340
1230 Treasurer Mortgage Certification F	\$13,663	\$10,262
1233 DA Drug Court	\$300	\$0
1235 Donation	\$240,791	\$3,013
1241 Rental of County Property	\$265,048	\$495,512
1251 Opioid Abatement Settlement	\$94,195	\$0
1301 Use Tax Cash	\$3,722,587	\$3,021,411
1307 Sales Tax Emergency Management	\$492,838	\$465,776
1308 Sales Tax Cash OSU Extension	\$337,702	\$231,585
1310 Sales Tax Cash Fair	\$112,666	\$107,233
1313 Sales Tax Cash Roads & Bridges	\$6,890,571	\$5,714,835
1315 Sales Tax Cash Jail Maintenance	\$2,083,206	\$2,067,884

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Pottawatomie County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1321 Sales Tax Cash Rural Fire	\$1,057,101	\$784,492
1322 Sales Tax Cash Senior Citizens	\$270,290	\$192,238
1324 Sales Tax Cash Schools	\$5,624,096	\$3,815,753
1501 Sheriff VOCA	\$31,679	\$34,632
1526 Safe Oklahoma - AG	\$10,800	\$10,320
1566 American Rescue Plan Act	\$601,176	\$5,059,051
1569 E-911 Funding Sustainability Gran	\$2,733	\$0
1570 LATCF	\$54,484	\$0
Cemetery	\$250	\$250
Court Clk Rec Mgmt & Preservation	\$53,113	\$13,335
DA Incarceration Fund	\$13,397	\$1,000
DA Revolving Fund	\$17,577	\$11,582
Drug Court	\$140,601	\$149,119
Excess Resale	\$209,380	\$130,272
Law Library	\$29,703	\$30,102
Mental Health	\$62,282	\$62,832
Sales Tax - DA Justice Center	\$67,404	\$0
Sales Tax Cash Econ. Development	\$325,255	\$320,000
Sales Tax Cash Soil Conservation	\$110,029	\$83,824
Seizure of Property	\$20,788	\$0
Sheriff Service Fee	\$216,653	\$238,034
Stop VAWA	\$26,715	\$31,389
Sub Total:	\$25,687,495	\$26,014,157
Totals	\$38,872,778	\$37,367,228

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Pushmataha County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,678,763	\$2,829,207
02 District Attorney		\$19,977
04 County Sheriff		\$460,084
06 County Treasurer		\$89,457
08 County Commissioners		\$248,374
10 County Clerk		\$150,571
14 Court Clerk		\$123,553
16 County Assessor		\$122,961
17 Revaluation of Real Property		\$151,922
20 General Government		\$369,992
21 Excise / Equalization Board		\$3,332
22 County Election Expense		\$65,956
Sales Tax - Co. Hospital		\$730,000
Sales Tax - Fire Dept.		\$293,028
<i>Highway Fund</i>	\$4,562,437	\$4,666,644
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$368,501	\$378,649
1201 911 Cash	\$200,337	\$177,740
1204 Assessor Fee	\$1,471	\$2,945
1208 County Clerk Mech. Lien Fee	\$5,614	\$2,686
1209 County Clerk Preservation	\$29,704	\$43,919
1210 Jail	\$274,440	\$206,730
1211 Court Funded Payroll	\$71,421	\$55,953
1220 Resale Property	\$89,995	\$94,219
1223 Sheriff Commissary	\$92,726	\$89,689
1229 Trash COP	\$18,508	\$19,282
1230 Treasurer Mortgage Certification F	\$1,870	\$2,027
1235 Donation	\$119,100	\$49,924
1307 Sales Tax Emergency Management	\$12,409	\$7,103
1308 Sales Tax Cash OSU Extension	\$74,409	\$54,186
1310 Sales Tax Cash Fair	\$15,997	\$17,549
1311 Sales Tax Cash General Governme	\$276,362	\$287,895
1319 Sales Tax Cash Sheriff	\$414,608	\$434,008
1425 REAP Grant	\$359,323	\$347,942
1506 USDA Community Facility Assist	\$50,000	\$12,545
1565 COVID Aid and Relief (CARES)	\$9,980	\$35,239

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Pushmataha County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1570 LATCF	\$103,150	\$0
American Rescue Plan Act (ARPA) 202	\$5,844	\$351,585
Court Clk Rec Mgmt & Preservation	\$6,215	\$0
Excess Resale	\$7,229	\$0
Law Library	\$12,896	\$13,022
Sales Tax Cash Econ. Development	\$31,957	\$45,992
Sheriff Restitution	\$700	\$0
Sheriff Service Fee	\$163,118	\$210,956
Sub Total:	\$2,817,880	\$2,941,786
Totals	\$10,059,080	\$10,437,636

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Roger Mills County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,779,296	\$2,244,732
02 District Attorney		\$1,805
04 County Sheriff		\$646,599
06 County Treasurer		\$157,353
08 County Commissioners		\$59,213
10 County Clerk		\$188,544
14 Court Clerk		\$118,985
16 County Assessor		\$112,893
17 Revaluation of Real Property		\$112,584
20 General Government		\$74,458
21 Excise / Equalization Board		\$7,234
22 County Election Expense		\$73,277
23 Insurance/ Benefits		\$621,974
27 Welfare Agencies		\$42,980
28 Charity		\$1,500
82 Co. Audit Budget Account		\$22,812
Emergency Management General		\$42,980
Planning Commission General		\$121
Tick Eradication		\$2,400
<i>Highway Fund</i>	\$10,155,665	\$5,726,412
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$326,890	\$325,459
1201 911 Cash	\$68,869	\$43,313
1204 Assessor Fee	\$4,626	\$9,542
1208 County Clerk Mech. Lien Fee	\$74,423	\$65,483
1209 County Clerk Preservation	\$58,626	\$14,588
1220 Resale Property	\$28,052	\$11,032
1223 Sheriff Commissary	\$269	\$0
1230 Treasurer Mortgage Certification F	\$570	\$297
1235 Donation	\$150,500	\$150,000
1251 Opioid Abatement Settlement	\$34,314	\$0
1307 Sales Tax Emergency Management	\$25,663	\$23,220
1308 Sales Tax Cash OSU Extension	\$13,547	\$27,284
1310 Sales Tax Cash Fair	\$17,160	\$13,113
1311 Sales Tax Cash General Government	\$203,195	\$123,664
1313 Sales Tax Cash Roads & Bridges	\$3,810	\$0
1314 Sales Tax Cash Hospital	\$541,897	\$531,380

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Roger Mills County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1321 Sales Tax Cash Rural Fire	\$152,466	\$218,208
1322 Sales Tax Cash Senior Citizens	\$30,847	\$24,034
1400 Community Development Block G	\$9,880	\$0
1425 REAP Grant	\$114,836	\$114,836
1531 CENA	\$8,966	\$8,966
1570 LATCF	\$50,601	\$28,473
American Rescue Plan Act (ARPA) 202	\$2,454	\$8,932
Court Clk Rec Mgmt & Preservation	\$2,038	\$0
Excess Resale	\$1,583	\$0
Law Library	\$7,091	\$6,976
Sales Tax Cash Econ. Development	\$3,161	\$32,481
Sheriff Service Fee	\$36,895	\$83,848
Sub Total:	\$1,973,231	\$1,865,130
<i>Totals</i>	\$14,908,192	\$9,836,274

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Rogers County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$15,237,094	\$14,145,740
02 District Attorney		\$221,155
04 County Sheriff		\$3,529,056
06 County Treasurer		\$645,720
08 County Commissioners		\$71,247
09 Co. Comm. OSU Extension		\$275,666
10 County Clerk		\$685,698
14 Court Clerk		\$447,853
16 County Assessor		\$492,430
17 Revaluation of Real Property		\$535,695
20 General Government		\$2,069,280
21 Excise / Equalization Board		\$7,321
22 County Election Expense		\$339,778
23 Insurance/ Benefits		\$2,327,539
28 Charity		\$200
34 Emergency Management		\$170,365
82 Co. Audit Budget Account		\$19,578
Building M & O		\$554,521
Community Service - General		\$13,197
County Cemetery		\$64,817
Courthouse Security		\$232,506
Emergency 911 - General		\$793,831
Information Technology		\$26,449
Planning Commission General		\$492,459
Public Relations		\$69,091
<i>Highway Fund</i>	\$9,218,981	\$4,862,596
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$371,463	\$15,574
1204 Assessor Fee	\$1,247	\$0
1208 County Clerk Mech. Lien Fee	\$6,296	\$2,235
1209 County Clerk Preservation	\$62,313	\$29,776
1210 Jail	\$3,841,241	\$4,009,525
1211 Court Funded Payroll	\$376,375	\$350,699
1212 Emergency Management	\$33,349	\$40,826
1214 Free Fair	\$272,013	\$354,524
1219 Planning/Zoning	\$56,544	\$54,253
1220 Resale Property	\$567,184	\$618,067
1223 Sheriff Commissary	\$315,398	\$455,624
1225 Sheriff Drug Forfeiture	\$5,177	\$139,124

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Rogers County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1230 Treasurer Mortgage Certification F	\$18,420	\$72,713
1235 Donation	\$118,500	\$90,664
1251 Opioid Abatement Settlement	\$540,862	\$0
1301 Use Tax Cash	\$10,330,544	\$9,947,857
1313 Sales Tax Cash Roads & Bridges	\$12,814,218	\$13,719,835
1315 Sales Tax Cash Jail Maintenance	\$3,982,488	\$4,005,664
1326 Sales Tax-Judgement Debt	\$2,555,467	\$351,337
1400 Community Development Block G	\$474,912	\$419,458
1505 Fire Management Assistance Grant	\$0	\$16,755
1526 Safe Oklahoma - AG	\$23,400	\$6,246
1565 COVID Aid and Relief (CARES)	\$29,767	\$104,208
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 202	\$0	\$2,423,522
Court Clk Rec Mgmt & Preservation	\$48,232	\$0
Excess Resale	\$152,652	\$21,720
Sales Tax Cash Court House Improveme	\$2,303,807	\$2,002,832
Sheriff Drug	\$1,545	\$0
Sheriff Service Fee	\$2,009,049	\$2,030,491
Sub Total:	\$41,362,464	\$41,283,529
<i>Totals</i>	<i>\$65,818,539</i>	<i>\$60,291,865</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Seminole County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,800,334	\$3,286,690
04 County Sheriff		\$978,521
06 County Treasurer		\$178,398
08 County Commissioners		\$4,336
09 Co. Comm. OSU Extension		\$28,009
10 County Clerk		\$256,663
14 Court Clerk		\$187,183
16 County Assessor		\$194,337
17 Revaluation of Real Property		\$300,496
20 General Government		\$1,014,309
21 Excise / Equalization Board		\$4,657
22 County Election Expense		\$77,684
84 Free Fair Budget Account		\$23,280
County Cemetery		\$14,100
Emergency Management General		\$24,717
<i>Highway Fund</i>	\$5,463,932	\$3,784,107
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$355,467	\$183,591
1201 911 Cash	\$309,533	\$296,247
1204 Assessor Fee	\$1,131	\$1,850
1208 County Clerk Mech. Lien Fee	\$13,564	\$1,257
1209 County Clerk Preservation	\$52,135	\$37,656
1211 Court Funded Payroll	\$140,639	\$153,671
1212 Emergency Management	\$450	\$5,068
1213 Flood Plain Fund	\$200	\$0
1218 Local EM Planning Comm (LEPC)	\$300	\$0
1220 Resale Property	\$341,227	\$243,033
1223 Sheriff Commissary	\$46,580	\$0
1226 Sheriff Service Fee	\$872,705	\$743,933
1230 Treasurer Mortgage Certification F	\$3,110	\$3,240
1235 Donation	\$500	\$0
1251 Opioid Abatement Settlement	\$12,144	\$611
1253 County Community Safety Investm	\$127,463	\$0
1303 Sales Tax - Ambulance	\$246,583	\$184,455
1311 Sales Tax Cash General Governme	\$314,902	\$298,969
1313 Sales Tax Cash Roads & Bridges	\$1,157,161	\$1,191,186

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Seminole County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1315 Sales Tax Cash Jail Maintenance	\$1,514,403	\$1,758,036
1319 Sales Tax Cash Sheriff	\$304,590	\$145,741
1321 Sales Tax Cash Rural Fire	\$352,995	\$263,399
1332 Sales Tax Cash 911	\$226,299	\$238,722
1425 REAP Grant	\$59,175	\$59,175
1450 BIA Grant	\$70,000	\$52,977
1569 E-911 Funding Sustainability Gran	\$7,514	\$0
American Rescue Plan Act (ARPA) 202	\$0	\$390,640
Court Clk Rec Mgmt & Preservation	\$14,953	\$18,222
Excess Resale	\$19,291	\$0
Mental Health	\$236,550	\$244,561
Sales Tax Police	\$0	\$3,461
Tax Refund	\$0	\$6,290
Use Tax Cash	\$634,314	\$586,605
Sub Total:	\$7,435,878	\$7,112,596
<i>Totals</i>	\$15,700,143	\$14,183,393

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Sequoyah County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$3,591,618	\$3,968,010
04 County Sheriff		\$782,813
06 County Treasurer		\$103,456
08 County Commissioners		\$383,153
09 Co. Comm. OSU Extension		\$80,224
10 County Clerk		\$238,962
14 Court Clerk		\$148,609
16 County Assessor		\$70,188
17 Revaluation of Real Property		\$474,975
20 General Government		\$1,379,914
21 Excise / Equalization Board		\$5,342
22 County Election Expense		\$160,223
23 Insurance/ Benefits		\$3,347
27 Welfare Agencies		\$49,686
34 Emergency Management		\$49,686
82 Co. Audit Budget Account		\$42,551
Jail - General		\$44,567
<i>Highway Fund</i>	\$9,886,642	\$6,758,420
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$2,405,568	\$711,496
1201 911 Cash	\$6,768	\$6,768
1204 Assessor Fee	\$1,431	\$0
1208 County Clerk Mech. Lien Fee	\$17,010	\$8,026
1209 County Clerk Preservation	\$80,492	\$40,185
1211 Court Funded Payroll	\$260,791	\$247,762
1220 Resale Property	\$406,458	\$270,465
1223 Sheriff Commissary	\$185,875	\$363,162
1225 Sheriff Drug Forfeiture	\$766,222	\$703,069
1230 Treasurer Mortgage Certification F	\$6,395	\$970
1233 DA Drug Court	\$149,235	\$155,420
1235 Donation	\$75,000	\$125,278
1243 Sheriff - Equitable Sharing DOJ	\$0	\$33,184
1244 Equitable Sharing Program - Treas	\$0	\$24,990
1313 Sales Tax Cash Roads & Bridges	\$1,919,953	\$1,957,411
1315 Sales Tax Cash Jail Maintenance	\$2,575,507	\$2,803,478
1321 Sales Tax Cash Rural Fire	\$984,605	\$1,151,729
1400 Community Development Block G	\$5,000	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Sequoyah County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1501 Sheriff VOCA	\$51,325	\$50,272
1526 Safe Oklahoma - AG	\$35,000	\$15,579
1565 COVID Aid and Relief (CARES)	\$592	\$46,494
1570 LATCF	\$129,224	\$0
American Rescue Plan Act (ARPA) 202	\$141,954	\$578,693
Court Clk Rec Mgmt & Preservation	\$26,155	\$0
DA Drug Grant	\$5,702	\$5,561
Excess Resale	\$160,821	\$197,916
JAG Recovery Grant	\$10,487	\$18,088
Law Library	\$18,223	\$26,845
Mental Health	\$65,692	\$66,960
Sheriff COPS	\$0	\$92,520
Sheriff Drug	\$0	\$4,500
Sheriff Service Fee	\$1,101,817	\$1,292,931
Tax Refund	\$607	\$57,051
Sub Total:	\$11,593,909	\$11,056,801
Totals	\$25,072,168	\$21,783,232

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Stephens County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$8,787,919	\$6,329,747
02 District Attorney		\$69,805
04 County Sheriff		\$1,084,673
06 County Treasurer		\$276,527
08 County Commissioners		\$105,668
09 Co. Comm. OSU Extension		\$147,571
10 County Clerk		\$476,633
14 Court Clerk		\$282,220
16 County Assessor		\$318,258
17 Revaluation of Real Property		\$303,591
19 District Court		\$60,957
20 General Government		\$2,731,597
21 Excise / Equalization Board		\$13,191
22 County Election Expense		\$130,990
27 Welfare Agencies		\$47,067
28 Charity		\$36,158
82 Co. Audit Budget Account		\$40,445
84 Free Fair Budget Account		\$15,000
Courthouse Security		\$137,030
Emergency 911 - General		\$49,966
Emergency Management General		\$47,067
Tick Eradication		\$2,400
<i>Highway Fund</i>	\$26,893,255	\$12,373,666
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$758,546	\$649,569
1201 911 Cash	\$243,456	\$3,106
1204 Assessor Fee	\$13,695	\$64,322
1208 County Clerk Mech. Lien Fee	\$42,675	\$31,283
1209 County Clerk Preservation	\$125,245	\$155,906
1210 Jail	\$1,233	\$0
1211 Court Funded Payroll	\$306,144	\$308,903
1212 Emergency Management	\$60,290	\$90,529
1214 Free Fair	\$63,553	\$70,489
1215 Free Fair Building	\$241,020	\$181,248
1218 Local EM Planning Comm (LEPC)	\$0	\$361
1220 Resale Property	\$481,047	\$410,028
1223 Sheriff Commissary	\$275,009	\$274,763
1227 Sheriff Training Fund	\$0	\$1,526

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Stephens County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1230 Treasurer Mortgage Certification F	\$7,450	\$11,613
1233 DA Drug Court	\$34,800	\$24,694
1235 Donation	\$718,613	\$748,447
1251 Opioid Abatement Settlement	\$260,888	\$0
1310 Sales Tax Cash Fair	\$2,333,268	\$1,990,601
1315 Sales Tax Cash Jail Maintenance	\$2,690,544	\$2,245,108
1321 Sales Tax Cash Rural Fire	\$1,232,712	\$970,013
1322 Sales Tax Cash Senior Citizens	\$102,100	\$146,028
1400 Community Development Block G	\$269,849	\$94,512
1527 Safe Room Fund	\$0	\$15
1566 American Rescue Plan Act	\$1,688,979	\$3,737,497
1570 LATCF	\$53,354	\$103,382
Court Clk Rec Mgmt & Preservation	\$22,081	\$0
Law Library	\$18,732	\$19,204
Sheriff Donation Fund	\$50,050	\$4,638
Sheriff Service Fee	\$977,257	\$995,978
Sub Total:	\$13,072,590	\$13,333,765
<i>Totals</i>	\$48,753,763	\$32,037,178

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Texas County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$5,128,427	\$4,044,987
02 District Attorney		\$11,023
04 County Sheriff		\$657,588
06 County Treasurer		\$217,221
08 County Commissioners		\$306,135
09 Co. Comm. OSU Extension		\$152,303
10 County Clerk		\$365,628
14 Court Clerk		\$151,759
16 County Assessor		\$198,671
17 Revaluation of Real Property		\$244,971
19 District Court		\$829
20 General Government		\$365,790
21 Excise / Equalization Board		\$4,616
22 County Election Expense		\$72,016
23 Insurance/ Benefits		\$923,130
27 Welfare Agencies		\$81,561
28 Charity		\$10,663
34 Emergency Management		\$81,561
82 Co. Audit Budget Account		\$16,637
84 Free Fair Budget Account		\$56,088
87 Library Budget Account		\$1,982
89 Co. Hospital Budget Account		\$83,061
Ambulance Service		\$19,292
Building M & O		\$6,440
Flood Planning		\$179
Juvenile Shelter Bureau		\$34,797
Rural Fire		\$70,873
Safety		\$724
<i>Highway Fund</i>	\$12,400,661	\$5,246,593
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$510,749	\$430,928
1204 Assessor Fee	\$2,996	\$0
1208 County Clerk Mech. Lien Fee	\$80,627	\$24,676
1209 County Clerk Preservation	\$44,544	\$16,391
1211 Court Funded Payroll	\$191,043	\$238,453
1212 Emergency Management	\$61,222	\$15,802
1214 Free Fair	\$49,209	\$48,802
1215 Free Fair Building	\$185	\$0
1217 Juvenile Detention Cash	\$491	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Texas County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1218 Local EM Planning Comm (LEPC)	\$2,329	\$2,495
1220 Resale Property	\$136,388	\$89,410
1221 Reward Fund	\$122	\$0
1223 Sheriff Commissary	\$47,594	\$38,555
1225 Sheriff Drug Forfeiture	\$3,641	\$80
1227 Sheriff Training Fund	\$16	\$0
1230 Treasurer Mortgage Certification F	\$3,105	\$3,545
1235 Donation	\$1,000	\$1,684
1251 Opioid Abatement Settlement	\$191,354	\$0
1252 Juuls E-Sig Settlement	\$3,235	\$0
1311 Sales Tax Cash General Governme	\$1,233,763	\$1,230,242
1314 Sales Tax Cash Hospital	\$1,129,647	\$1,238,064
1315 Sales Tax Cash Jail Maintenance	\$1,542,069	\$1,426,676
1400 Community Development Block G	\$25,000	\$25,000
1425 REAP Grant	\$0	\$17,616
1570 LATCF	\$51,718	\$0
American Rescue Plan Act (ARPA) 202	\$878,046	\$45,599
Court Clk Rec Mgmt & Preservation	\$7,407	\$0
Department of Justice	\$0	\$3,105
Excess Resale	\$15,680	\$68,609
Law Library	\$20,320	\$20,363
Sales Tax - Excise Tax	\$84,124	\$67,324
Sheriff Service Fee	\$510,842	\$424,801
Tax Refund	\$188	\$1,089,788
Use Tax Cash	\$350,878	\$7,627
Sub Total:	\$7,179,531	\$6,575,633
Totals	\$24,708,619	\$15,867,212

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Tillman County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$921,217	\$970,596
04 County Sheriff		\$213,766
06 County Treasurer		\$69,138
08 County Commissioners		\$35,250
10 County Clerk		\$117,985
14 Court Clerk		\$104,437
16 County Assessor		\$89,072
17 Revaluation of Real Property		\$84,811
20 General Government		\$132,859
22 County Election Expense		\$61,340
82 Co. Audit Budget Account		\$5,593
Emergency Management General		\$23,076
Juvenile Shelter Bureau		\$33,269
<i>Highway Fund</i>	\$5,441,597	\$2,940,483
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$284,837	\$280,627
1201 911 Cash	\$145,179	\$99,049
1204 Assessor Fee	\$3,093	\$0
1208 County Clerk Mech. Lien Fee	\$1,462	\$1,321
1209 County Clerk Preservation	\$15,630	\$27,476
1210 Jail	\$1,055,417	\$1,055,417
1211 Court Funded Payroll	\$71,555	\$71,523
1218 Local EM Planning Comm (LEPC)	\$0	\$239
1220 Resale Property	\$116,510	\$81,371
1230 Treasurer Mortgage Certification F	\$0	\$36,371
1235 Donation	\$248,037	\$245,861
1301 Use Tax Cash	\$109,008	\$109,008
1308 Sales Tax Cash OSU Extension	\$48,001	\$15,827
1310 Sales Tax Cash Fair	\$19,891	\$14,211
1311 Sales Tax Cash General Governme	\$425,852	\$435,252
1315 Sales Tax Cash Jail Maintenance	\$397,814	\$397,814
1331 Sales Tax Cash Jail Debt	\$397,814	\$397,814
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 202	\$5,764	\$417,151
Court Clk Rec Mgmt & Preservation	\$3,143	\$0
Law Library	\$8,888	\$6,906

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Tillman County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	\$46,281	\$86,677
Sub Total:	\$3,454,176	\$3,779,916
<i>Totals</i>	<i>\$9,816,990</i>	<i>\$7,690,995</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Tulsa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$100,889,095	\$89,567,907
04 County Sheriff		\$14,050,878
06 County Treasurer		\$1,775,541
08 County Commissioners		\$3,442,859
09 Co. Comm. OSU Extension		\$485,603
10 County Clerk		\$3,299,998
14 Court Clerk		\$8,303,782
16 County Assessor		\$5,717,335
20 General Government		\$3,577,816
21 Excise / Equalization Board		\$16,809
32 Administrative Services		\$3,933,426
33 Budget Board		\$570,979
60 Inspector		\$1,106,928
80 Highway Budget Account		\$5,563,092
82 Co. Audit Budget Account		\$991,402
90 Juvenile Services		\$5,113,078
92 Public Defender		\$122,255
Building M & O		\$11,610,859
Computer		\$5,018,257
Court Services		\$17,084,596
Early Settlement - N.E.		\$181,526
Election Board General		\$2,158,254
Emergency Management General		\$204,099
Human Resources		\$1,432,184
Indian Nation Council of Governments		\$958,378
Parks		\$6,383,794
Pharmacy		\$38,618
River Park Authority		\$1,028,650
Social Services		\$1,861,564
<i>Highway Fund</i>	\$12,116,204	\$15,021,429
<i>Cash Funds</i>		
1204 Assessor Fee	\$5,700	\$0
1205 Visual Inspection	\$3,070,392	\$3,223,350
1208 County Clerk Mech. Lien Fee	\$674,203	\$925,422
1209 County Clerk Preservation	\$1,233,850	\$1,345,743
1212 Emergency Management	\$952,496	\$1,073,289
1217 Juvenile Detention Cash	\$2,519,686	\$3,952,551
1220 Resale Property	\$7,155,654	\$5,562,047
911 Emergency	\$612,761	\$1,074,223

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Tulsa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Alt. To Det. Juv	\$3,184,101	\$1,952,351
Commissary	\$2,820,790	\$3,096,356
County Contribution Fund	\$10,850,663	\$21,209,992
Court Clerk Revolving	\$398,751	\$308,025
Court Clk Rec Mgmt & Preservation	\$471,908	\$145,146
Criminal Justice Authority - Jail Trust	\$405,251	\$33,226,978
DA Revolving Fund	\$1,986,810	\$1,969,745
Juvenile Justice Center	\$0	\$1,516,947
Law Library	\$341,234	\$372,542
Mortgage Certification Fee	\$118,630	\$160,114
Park	\$4,793,601	\$3,925,444
Parking Fund	\$387,560	\$313,833
Risk Management	\$3,050,596	\$3,699,382
Sales Tax Cash - Other	\$62,203,656	\$64,278,554
Sheriff Cash	\$4,340,452	\$6,575,843
Special County Projects	\$13,942,995	\$36,278,554
Sub Total:	\$125,521,742	\$195,998,715
<i>Totals</i>	<i>\$238,527,041</i>	<i>\$300,588,052</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Wagoner County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$10,353,874	\$10,146,939
04 County Sheriff		\$3,417,572
06 County Treasurer		\$284,053
08 County Commissioners		\$274,912
10 County Clerk		\$579,547
14 Court Clerk		\$309,764
16 County Assessor		\$309,028
17 Revaluation of Real Property		\$764,851
20 General Government		\$871,722
21 Excise / Equalization Board		\$6,625
22 County Election Expense		\$252,264
23 Insurance/ Benefits		\$2,576,138
24 Purchasing Agent		\$46,479
28 Charity		\$2,250
61 Courthouse Security		\$192,282
82 Co. Audit Budget Account		\$124,210
Emergency Management General		\$135,241
<i>Highway Fund</i>	\$6,624,339	\$2,541,549
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$384,039	\$49,696
1201 911 Cash	\$423,785	\$302,598
1204 Assessor Fee	\$1,777	\$0
1208 County Clerk Mech. Lien Fee	\$42,030	\$8,481
1209 County Clerk Preservation	\$370,365	\$496,218
1211 Court Funded Payroll	\$293,638	\$307,445
1213 Flood Plain Fund	\$1,250	\$0
1218 Local EM Planning Comm (LEPC)	\$0	\$4,062
1219 Planning/Zoning	\$516,783	\$448,890
1220 Resale Property	\$571,342	\$345,403
1223 Sheriff Commissary	\$183,207	\$195,004
1224 Community Sentencing	\$81,747	\$126,984
1225 Sheriff Drug Forfeiture	\$10,548	\$1,249
1230 Treasurer Mortgage Certification F	\$21,771	\$61,400
1233 DA Drug Court	\$71,864	\$71,285
1235 Donation	\$152,816	\$142,718
1306 Sales Tax Cash Courthouse Mainte	\$229,058	\$671,396
1311 Sales Tax Cash General Governme	\$948,221	\$731,357

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Wagoner County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1313 Sales Tax Cash Roads & Bridges	\$8,340,858	\$9,558,119
1319 Sales Tax Cash Sheriff	\$957,722	\$933,312
1321 Sales Tax Cash Rural Fire	\$3,267,292	\$3,619,587
1400 Community Development Block G	\$22,809	\$28,145
1425 REAP Grant	\$108,947	\$0
1503 Sheriff VAWA	\$742,259	\$626,932
1565 COVID Aid and Relief (CARES)	\$173,307	\$473,440
1566 American Rescue Plan Act	\$3,528,079	\$8,765,179
ARPA EMPG Grant	\$2,500	\$0
Court Clk Rec Mgmt & Preservation	\$42,741	\$15,620
Excess Resale	\$113,689	\$9,972
Juvenile Drug Court	\$45,833	\$42,437
Law Library	\$28,587	\$28,075
Mental Health	\$79,930	\$163,344
NG-911	\$15,504	\$53,039
OHSO Grant	\$19,178	\$35,607
Sheriff Service Fee	\$709,848	\$727,344
Unapportioned	\$6,960	\$75,321
Use Tax Cash	\$4,620,308	\$3,459,189
Sub Total:	\$27,130,593	\$32,578,847
<i>Totals</i>	\$44,108,806	\$45,267,336

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Washington County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$10,117,131	\$11,405,490
02 District Attorney		\$37,639
04 County Sheriff		\$1,204,502
06 County Treasurer		\$274,647
08 County Commissioners		\$270,660
09 Co. Comm. OSU Extension		\$92,830
10 County Clerk		\$400,156
14 Court Clerk		\$494,988
16 County Assessor		\$227,637
17 Revaluation of Real Property		\$357,702
20 General Government		\$304,262
21 Excise / Equalization Board		\$667
22 County Election Expense		\$255,557
23 Insurance/ Benefits		\$207,266
24 Purchasing Agent		\$54,861
25 Data Processing		\$386,013
28 Charity		\$1,000
82 Co. Audit Budget Account		\$17,605
84 Free Fair Budget Account		\$139,454
Emergency 911 - General		\$43,463
Juvenile Shelter Bureau		\$25,407
Rural Fire		\$85,556
Sales Tax - County Building		\$153,172
Sales Tax - General Government		\$91,741
Sales Tax - Highway		\$1,913,036
Sales Tax - Jail		\$1,266,675
<i>Highway Fund</i>	\$3,139,154	\$1,940,087
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$458,253	\$702,942
1204 Assessor Fee	\$1,792	\$3,402
1208 County Clerk Mech. Lien Fee	\$5,039	\$3,137
1209 County Clerk Preservation	\$72,528	\$72,385
1211 Court Funded Payroll	\$126,549	\$130,144
1212 Emergency Management	\$93,200	\$67,679
1214 Free Fair	\$17,218	\$4,673
1218 Local EM Planning Comm (LEPC)	\$0	\$913
1220 Resale Property	\$280,651	\$347,914
1223 Sheriff Commissary	\$260,865	\$234,927
1230 Treasurer Mortgage Certification F	\$6,746	\$6,967

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Washington County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1235 Donation	\$230,740	\$108,550
1251 Opioid Abatement Settlement	\$14,282	\$0
1311 Sales Tax Cash General Governme	\$1,625,115	\$625,256
1315 Sales Tax Cash Jail Maintenance	\$1,589,652	\$1,907,475
1527 Safe Room Fund	\$27,143	\$39,480
1528 Forestry Grant	\$12,858	\$12,433
1570 LATCF	\$59,914	\$18,220
American Rescue Plan Act (ARPA) 202	\$2,704,964	\$386,448
Court Clerk Revolving	\$25,386	\$23,281
Court Clk Rec Mgmt & Preservation	\$22,241	\$0
Drug Court	\$61,418	\$56,459
Excess Resale	\$0	\$81,058
Law Library	\$14,123	\$13,685
Mental Health	\$53,838	\$21,649
Sheriff Service Fee	\$997,340	\$571,496
Tax Refund	\$61	\$37,404
Use Tax Cash	\$977,614	\$0
Sub Total:	\$9,739,532	\$5,477,976
Totals	\$22,995,816	\$18,823,552

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Washita County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$3,076,896	\$3,010,171
02 District Attorney		\$1,553
04 County Sheriff		\$1,046,711
06 County Treasurer		\$204,992
10 County Clerk		\$317,361
14 Court Clerk		\$232,754
16 County Assessor		\$131,179
17 Revaluation of Real Property		\$198,202
20 General Government		\$361,147
21 Excise / Equalization Board		\$4,968
22 County Election Expense		\$101,937
Sales Tax - General Government		\$409,365
<i>Highway Fund</i>	\$12,050,539	\$5,754,348
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$469,039	\$238,110
1201 911 Cash	\$60,440	\$54,073
1204 Assessor Fee	\$2,072	\$2,267
1208 County Clerk Mech. Lien Fee	\$10,955	\$4,574
1209 County Clerk Preservation	\$32,590	\$98
1211 Court Funded Payroll	\$47,274	\$44,872
1218 Local EM Planning Comm (LEPC)	\$0	\$795
1220 Resale Property	\$134,633	\$30,148
1223 Sheriff Commissary	\$67,087	\$85,012
1230 Treasurer Mortgage Certification F	\$2,530	\$3,319
1233 DA Drug Court	\$1,982	\$0
1235 Donation	\$10,370	\$27,379
1303 Sales Tax - Ambulance	\$84,348	\$89,646
1308 Sales Tax Cash OSU Extension	\$123,231	\$218,008
1310 Sales Tax Cash Fair	\$24,297	\$33,241
1311 Sales Tax Cash General Governme	\$51	\$1,458
1315 Sales Tax Cash Jail Maintenance	\$410,772	\$419,620
1321 Sales Tax Cash Rural Fire	\$198,927	\$439,623
1322 Sales Tax Cash Senior Citizens	\$46,599	\$47,361
1331 Sales Tax Cash Jail Debt	\$805,155	\$809,316
1400 Community Development Block G	\$20,653	\$38,604
1425 REAP Grant	\$599	\$90,108

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Washita County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1527 Safe Room Fund	\$72,145	\$72,145
1566 American Rescue Plan Act	\$12,796	\$128,733
1570 LATCF	\$50,000	\$0
Court Clk Rec Mgmt & Preservation	\$5,067	\$2,267
Drug Court	\$73,897	\$110,079
Excess Resale	\$31,504	\$0
Law Library	\$11,937	\$11,927
Sheriff Drug	\$1,387	\$0
Sheriff Service Fee	\$257,711	\$333,298
Sub Total:	\$3,070,048	\$3,336,083
Totals	\$18,197,483	\$12,100,602

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Woods County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$4,562,353	\$5,317,884
02 District Attorney		\$513
04 County Sheriff		\$647,763
06 County Treasurer		\$189,842
08 County Commissioners		\$498,357
10 County Clerk		\$244,649
14 Court Clerk		\$196,441
16 County Assessor		\$173,843
17 Revaluation of Real Property		\$202,337
82 Co. Audit Budget Account		\$48,564
Building M & O		\$16,108
Rural Water		\$98,510
Sales Tax - 911		\$463,556
Sales Tax - County Building		\$143,874
Sales Tax - Election Board		\$76,258
Sales Tax - Excise Equalization		\$5,895
Sales Tax - Free Fair		\$120,722
Sales Tax - General Government		\$591,431
Sales Tax - Insurance Benefits		\$1,231,559
Sales Tax - Juvenile Shelter/Bureau		\$4,436
Sales Tax - OSU Extension		\$93,346
Sales Tax - Rural Water		\$98,510
Sales Tax - Safety		\$173,393
<i>Highway Fund</i>	\$11,741,447	\$4,781,918
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$457,540	\$428,221
1201 911 Cash	\$444,211	\$144,598
1204 Assessor Fee	\$4,175	\$1,592
1208 County Clerk Mech. Lien Fee	\$31,338	\$12,572
1209 County Clerk Preservation	\$25,900	\$53,815
1210 Jail	\$1,100	\$1,500
1211 Court Funded Payroll	\$46,819	\$46,911
1212 Emergency Management	\$16,600	\$0
1218 Local EM Planning Comm (LEPC)	\$0	\$249
1220 Resale Property	\$56,028	\$16,306
1223 Sheriff Commissary	\$1,483	\$0
1230 Treasurer Mortgage Certification F	\$1,120	\$2,900
1235 Donation	\$1,400	\$3,177

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Woods County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1251 Opioid Abatement Settlement	\$17,564	\$0
1400 Community Development Block G	\$19,370	\$19,370
1425 REAP Grant	\$216,073	\$257,603
1570 LATCF	\$54,291	\$0
American Rescue Plan Act (ARPA) 202	\$114,598	\$98,221
Court Clk Rec Mgmt & Preservation	\$4,274	\$0
Law Library	\$9,508	\$9,508
Sheriff Drug	\$220	\$867
Sheriff Service Fee	\$84,127	\$256,660
Sub Total:	\$1,607,739	\$1,354,069
Totals	\$17,911,538	\$11,453,871

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Woodward County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$4,362,182	\$3,705,858
02 District Attorney		\$2,928
04 County Sheriff		\$936,953
06 County Treasurer		\$269,744
08 County Commissioners		\$261,160
10 County Clerk		\$374,421
14 Court Clerk		\$410,373
16 County Assessor		\$253,820
17 Revaluation of Real Property		\$219,455
20 General Government		\$522,244
21 Excise / Equalization Board		\$3,221
22 County Election Expense		\$116,616
24 Purchasing Agent		\$10,961
28 Charity		\$500
82 Co. Audit Budget Account		\$62,531
Jail - General		\$223,133
Juvenile Shelter Bureau		\$37,800
<i>Highway Fund</i>	\$8,278,445	\$4,501,304
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$378,072	\$366,925
1201 911 Cash	\$347,566	\$338,130
1204 Assessor Fee	\$2,689	\$8,059
1208 County Clerk Mech. Lien Fee	\$11,785	\$20,193
1209 County Clerk Preservation	\$47,150	\$54,037
1211 Court Funded Payroll	\$101,044	\$80,631
1214 Free Fair	\$159,419	\$119,268
1217 Juvenile Detention Cash	\$11	\$0
1220 Resale Property	\$191,231	\$119,372
1223 Sheriff Commissary	\$63,022	\$54,278
1230 Treasurer Mortgage Certification F	\$3,110	\$1,960
1236 Lake Patrol	\$28,004	\$23,330
1251 Opioid Abatement Settlement	\$84,469	\$0
1301 Use Tax Cash	\$492,482	\$52,141
1305 Courthouse Improvement-ST	\$1,094,104	\$626,695
1308 Sales Tax Cash OSU Extension	\$162,810	\$53,352
1309 Sales Tax Cash Fair Improvement	\$1,062,903	\$1,014,253
1310 Sales Tax Cash Fair	\$140,291	\$148,636

Table 6. Revenues and Expenditures By County By Fund, FY 2023-2024

<i>Woodward County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1315 Sales Tax Cash Jail Maintenance	\$836,101	\$937,310
1321 Sales Tax Cash Rural Fire	\$534,064	\$508,835
1505 Fire Management Assistance Grant	\$0	\$9,204
1526 Safe Oklahoma - AG	\$0	\$1,257
1565 COVID Aid and Relief (CARES)	\$0	\$78,153
1570 LATCF	\$53,478	\$66,471
American Rescue Plan Act (ARPA) 202	\$52,888	\$1,577,308
Court Clk Rec Mgmt & Preservation	\$15,645	\$30,770
DA Incarceration Fund	\$10,608	\$0
Drug Court	\$346	\$0
Excess Resale	\$1,100	\$900
Law Library	\$17,594	\$17,766
Sales Tax - DARE	\$149,112	\$146,987
Sales Tax Cash Fire Prevention	\$113,223	\$121,818
Sheriff Service Fee	\$865,367	\$539,970
Sub Total:	\$7,019,688	\$7,118,010
Totals	\$19,660,315	\$15,325,172

