

**ABSTRACT OF
COUNTY GOVERNMENT
GENERAL, HIGHWAY, AND SPECIAL REVENUE
FUNDS
IN OKLAHOMA**

Fiscal Year 2022 – 2023

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COUNTY TRAINING PROGRAM
OSU Extension

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Preface

The “Abstract of the General Fund for Counties in Oklahoma, 2000 Edition,” was published in 2000 and contained county financial information for the 1998 – 1999 fiscal year. Since that time, a significant effort has been made to remake the publication to provide a more complete picture of county government finances. The result was the “Abstract of County Government General, Highway, and Special Revenue Funds in Oklahoma, Fiscal Year 2002 – 2003.” This current publication is an update of that new publication format. Following is a brief explanation of each of the six tables:

Table 1. Total Revenue by county to the General Fund, the Highway Fund(s), and the Special Revenue (Cash) Funds. This table reflects fiscal year receipts and does not reflect any cash fund balance carried forward from the prior year.

Table 2. Total Expenditures by county from the General, Highway, and Special Revenue Funds for the fiscal year. Note that total expenditure is defined as total warrants issued plus total reserves as of the last day of the fiscal year.

Table 3. Fund Balances by county at the end of the fiscal year that are unexpended and unencumbered monies and are carried forward into the next fiscal year.

Table 4. Selected Revenue Streams feature the primary sources of revenue to General, Highway, and some Special Revenue Funds. All Ad Valorem revenue goes into the General Fund. County Sales Tax revenue may be appropriated to the General Fund or Special Revenue Funds or both; a county option. Fuel Taxes comprise the majority of revenue to the Highway Fund. Motor Vehicle Fees (taxes) are a source of revenue for both the General and the Highway Funds; the larger portion being allocated (by State statute) to the Highway Fund.

Table 5. The Assessed Valuations of each county in 2022 form the basis for the ad valorem tax collected in fiscal year 2022-2023, designated FY 2023. By statute, taxable property is classified as either Real Property (land and buildings), Personal Property (such as Business furniture, fixtures, inventory, and machinery), and Public Service Property (centrally assessed utility and transportation company properties). All numbers shown here are net of tax increment finance (TIF) district increments and homestead exemptions.

Table 6. County by county summary of revenues and expenditures by fund is provided, including additional detail for the General Fund.

Note that for fiscal year 2023, some counties had greater expenditures than revenues. This is possible because each fund usually starts the year with a significant fund balance carried forward from the previous year.

Source of Information

“County 2023-2024 Estimate of Needs and Financial Statement of the Fiscal Year 2022-2023” and supporting documents provided by county clerks, county treasurers, the Oklahoma Tax Commission, and the State Auditor and Inspector.*

Acknowledgements

Several members of the Agricultural Economics Department contributed to this publication. Data collection and entry were performed by Jean Hinkle, Director, County Training Program, and Yiran Zhao, Undergraduate Student. The “budget” documents were downloaded from the State Auditor and Inspector’s website.

Primary funding for the publication was provided by the Oklahoma Cooperative Extension Service. Secondary funding was provided by the Commission on County Government Personnel Education and Training, as well as, the Association of County Commissioners of Oklahoma.

* Although efforts were made to assure accurate and correct data, no guarantee is made that all information presented herein is 100% accurate and correct.

Additional Sources of County Government Information

Jean Hinkle, Director, County Training Program	(405) 744-6555 jean.hinkle@okstate.edu https://extension.okstate.edu/ctp
State Auditor and Inspector	(405) 521-3495
Management Services Division	cwilson@sai.ok.gov
Oklahoma Tax Commission, Ad Valorem Division	(405) 319-8200
Association of County Commissioners of Oklahoma	(405) 524-3200 http://okacco.com
Oklahoma Cooperative Extension Service	Your County Extension Office https://extension.okstate.edu/county/

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Table 1. Total Revenue by Fund, Selected Funds, FY 2023

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash * Funds</i>
Adair	\$1,662,941	\$5,242,602	\$9,593,062
Alfalfa	\$2,015,422	\$9,148,180	\$3,620,822
Atoka	\$1,776,954	\$3,808,032	\$6,131,554
Beaver	\$2,896,474	\$7,736,317	\$2,062,146
Beckham	\$3,752,622	\$8,480,295	\$3,215,994
Blaine	\$6,272,912	\$39,572,842	\$3,842,875
Bryan	\$6,392,675	\$5,708,011	\$7,344,421
Caddo	\$3,304,183	\$10,166,762	\$8,307,733
Canadian	\$26,285,249	\$37,163,591	\$34,824,721
Carter	\$9,009,298	\$14,645,683	\$19,641,032
Cherokee	\$4,435,981	\$7,401,215	\$19,451,091
Choctaw	\$1,934,674	\$3,861,450	\$6,226,476
Cimarron	\$1,121,063	\$8,690,647	\$1,362,017
Cleveland	\$35,232,362	\$23,089,015	\$17,927,229
Coal	\$1,849,984	\$4,973,390	\$4,122,519
Comanche	\$10,030,846	\$8,266,251	\$27,186,541
Cotton	\$1,590,084	\$4,487,764	\$2,289,388
Craig	\$4,752,968	\$3,927,827	\$9,709,323
Creek	\$7,904,186	\$8,080,101	\$17,450,304
Custer	\$4,402,873	\$16,507,106	\$6,337,969
Delaware	\$6,755,774	\$5,263,182	\$12,924,965
Dewey	\$5,360,887	\$11,451,368	\$4,360,345
Ellis	\$2,315,287	\$12,301,526	\$5,354,749
Garfield	\$9,653,919	\$11,512,081	\$12,309,346
Garvin	\$4,364,301	\$20,413,772	\$11,117,697
Grady	\$13,997,570	\$46,213,005	\$13,192,057
Grant	\$3,246,707	\$7,184,277	\$1,944,974
Greer	\$693,436	\$4,702,069	\$2,082,246
Harmon	\$735,154	\$7,460,187	\$931,689
Harper	\$1,080,164	\$5,074,391	\$1,555,167
Haskell	\$3,123,993	\$2,874,365	\$3,952,033
Hughes	\$2,497,733	\$11,347,802	\$4,477,490
Jackson	\$2,560,559	\$4,934,952	\$6,282,753
Jefferson	\$1,229,577	\$3,873,327	\$2,607,614
Johnston	\$3,897,867	\$5,500,878	\$4,096,848
Kay	\$8,921,774	\$6,898,618	\$13,655,629

Table 1. Total Revenue by Fund, Selected Funds, FY 2023

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash * Funds</i>
Kingfisher	\$10,772,008	\$61,004,039	\$11,312,626
Kiowa	\$1,488,896	\$7,418,505	\$2,186,640
Latimer	\$1,408,670	\$4,414,080	\$4,823,996
LeFlore	\$7,140,574	\$9,632,957	\$14,948,010
Lincoln	\$6,841,454	\$6,263,644	\$7,073,220
Logan	\$7,460,446	\$6,395,709	\$13,288,618
Love	\$2,728,430	\$6,981,559	\$9,266,114
McClain	\$6,590,240	\$13,289,297	\$10,410,288
McCurtain	\$5,079,256	\$6,590,434	\$23,522,518
McIntosh	\$2,409,294	\$4,482,644	\$9,672,335
Major	\$2,860,069	\$9,578,038	\$5,143,022
Marshall	\$3,461,424	\$2,851,759	\$11,174,758
Mayes	\$19,518,048	\$6,050,035	\$7,934,955
Murray	\$5,698,122	\$3,016,851	\$1,884,060
Muskogee	\$8,118,451	\$13,990,962	\$24,454,658
Noble	\$3,457,747	\$4,666,794	\$4,191,588
Nowata	\$1,120,632	\$2,982,331	\$3,492,093
Okfuskee	\$1,263,322	\$4,978,539	\$4,107,766
Oklahoma	\$118,171,119	\$16,987,830	\$25,825,394
Okmulgee	\$3,035,412	\$4,200,449	\$13,705,356
Osage	\$6,800,083	\$10,234,497	\$15,007,872
Ottawa	\$5,996,035	\$3,911,019	\$8,508,790
Pawnee	\$1,776,131	\$4,226,920	\$4,170,908
Payne	\$13,226,106	\$7,838,015	\$31,094,891
Pittsburg	\$6,542,016	\$9,208,869	\$19,335,986
Pontotoc	\$4,719,309	\$6,144,855	\$10,862,341
Pottawatomie	\$6,016,542	\$6,102,235	\$32,360,753
Pushmataha	\$2,754,339	\$3,814,395	\$2,753,232
Roger Mills	\$2,132,507	\$10,493,416	\$1,943,854
Rogers	\$13,605,107	\$9,099,311	\$43,000,625
Seminole	\$2,823,060	\$5,656,037	\$9,563,432
Sequoyah	\$3,582,643	\$9,446,083	\$8,867,585
Stephens	\$6,594,744	\$25,285,374	\$10,336,079
Texas	\$4,216,987	\$12,246,581	\$21,121,244
Tillman	\$882,666	\$5,074,368	\$2,817,860
Tulsa	\$94,053,197	\$11,522,165	\$119,813,307

Table 1. Total Revenue by Fund, Selected Funds, FY 2023

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash * Funds</i>
Wagoner	\$9,872,806	\$6,250,350	\$27,722,644
Washington	\$9,670,108	\$3,639,564	\$8,266,130
Washita	\$2,812,183	\$10,603,053	\$3,662,512
Woods	\$4,114,298	\$11,487,151	\$1,258,825
Woodward	\$4,180,145	\$6,581,236	\$7,970,042

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2023

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Adair	\$1,726,209	\$4,110,456	\$8,532,033
Alfalfa	\$2,373,171	\$4,958,399	\$3,826,000
Atoka	\$1,816,271	\$3,529,857	\$5,128,612
Beaver	\$2,382,997	\$5,334,718	\$2,165,228
Beckham	\$3,630,706	\$3,632,505	\$4,018,347
Blaine	\$4,318,442	\$7,279,568	\$2,021,745
Bryan	\$6,956,006	\$3,646,406	\$8,943,221
Caddo	\$2,565,785	\$5,869,747	\$8,768,761
Canadian	\$21,474,421	\$24,193,839	\$12,402,240
Carter	\$7,052,827	\$7,891,420	\$15,832,497
Cherokee	\$4,702,949	\$3,257,470	\$18,350,127
Choctaw	\$1,604,410	\$2,273,916	\$6,159,779
Cimarron	\$1,025,516	\$3,793,077	\$929,167
Cleveland	\$37,997,888	\$8,099,298	\$23,320,523
Coal	\$1,666,009	\$2,855,381	\$3,522,379
Comanche	\$10,058,366	\$5,629,405	\$21,127,261
Cotton	\$1,651,395	\$2,486,836	\$1,974,011
Craig	\$4,059,056	\$2,303,096	\$5,614,071
Creek	\$7,737,313	\$6,191,282	\$19,562,079
Custer	\$3,516,353	\$8,150,296	\$6,216,403
Delaware	\$6,708,834	\$3,869,858	\$13,775,475
Dewey	\$3,750,466	\$5,976,389	\$5,390,108
Ellis	\$2,445,253	\$5,186,802	\$3,598,113
Garfield	\$10,438,333	\$7,204,849	\$6,232,734
Garvin	\$4,547,776	\$10,472,166	\$7,318,042
Grady	\$9,992,650	\$25,321,330	\$17,438,788
Grant	\$2,947,695	\$4,296,006	\$2,022,817
Greer	\$516,560	\$1,863,238	\$1,518,066
Harmon	\$668,491	\$1,863,395	\$1,193,330
Harper	\$1,139,995	\$2,672,391	\$2,407,190
Haskell	\$2,817,652	\$2,137,815	\$2,496,178
Hughes	\$2,283,328	\$6,978,855	\$4,034,495
Jackson	\$2,609,614	\$2,937,907	\$6,284,770
Jefferson	\$1,424,038	\$1,689,309	\$1,898,645
Johnston	\$3,427,802	\$2,977,774	\$2,469,593
Kay	\$6,535,408	\$5,054,922	\$11,528,465
Kingfisher	\$4,575,753	\$13,829,954	\$11,803,247

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2023

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Kiowa	\$1,419,989	\$3,442,940	\$912,627
Latimer	\$1,518,166	\$2,858,512	\$3,510,961
LeFlore	\$6,586,479	\$6,321,791	\$14,975,331
Lincoln	\$5,775,815	\$4,805,942	\$9,174,776
Logan	\$6,618,111	\$4,526,313	\$6,776,151
Love	\$2,159,621	\$3,571,620	\$9,395,431
McClain	\$5,939,272	\$5,702,503	\$8,370,302
McCurtain	\$5,249,179	\$4,472,597	\$23,679,760
McIntosh	\$2,476,103	\$3,296,272	\$6,981,901
Major	\$2,283,510	\$5,257,989	\$3,697,359
Marshall	\$3,456,778	\$3,069,812	\$7,761,406
Mayes	\$20,314,979	\$3,558,498	\$10,198,795
Murray	\$5,019,535	\$2,083,973	\$2,626,280
Muskogee	\$7,583,797	\$5,809,169	\$16,665,373
Noble	\$3,253,842	\$3,170,750	\$4,320,071
Nowata	\$1,074,074	\$2,393,261	\$2,689,125
Okfuskee	\$1,091,730	\$2,631,555	\$4,382,740
Oklahoma	\$111,684,090	\$22,787,696	\$74,202,612
Okmulgee	\$3,017,820	\$3,381,154	\$12,327,217
Osage	\$6,967,028	\$7,719,449	\$13,057,874
Ottawa	\$5,803,687	\$2,052,107	\$8,562,835
Pawnee	\$1,653,009	\$2,508,254	\$6,632,937
Payne	\$11,875,204	\$4,314,050	\$19,656,062
Pittsburg	\$6,234,577	\$6,359,581	\$22,223,734
Pontotoc	\$4,278,697	\$3,958,270	\$12,873,749
Pottawatomie	\$5,996,999	\$4,162,273	\$21,564,019
Pushmataha	\$2,749,481	\$2,931,826	\$2,986,430
Roger Mills	\$2,361,601	\$4,825,295	\$1,639,942
Rogers	\$13,509,313	\$3,957,807	\$45,998,272
Seminole	\$3,136,160	\$3,795,246	\$7,202,244
Sequoyah	\$3,338,663	\$5,742,550	\$11,003,754
Stephens	\$6,382,704	\$7,013,409	\$14,123,862
Texas	\$3,944,395	\$6,055,887	\$9,837,314
Tillman	\$807,975	\$2,903,521	\$2,948,482
Tulsa	\$84,037,786	\$18,316,281	\$141,782,143
Wagoner	\$9,235,304	\$2,706,710	\$24,766,194
Washington	\$9,342,532	\$2,399,598	\$12,722,173

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2023

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Washita	\$2,270,917	\$3,724,683	\$4,276,918
Woods	\$4,909,185	\$4,951,537	\$863,123
Woodward	\$3,893,577	\$2,639,021	\$8,110,617

Table 3. Fund Balances* at the End of FY 2023

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Adair	\$249,501	\$1,132,146	\$5,042,887
Alfalfa	\$798,850	\$4,189,781	\$19,910,406
Atoka	\$292,187	\$278,175	\$5,388,241
Beaver	\$2,183,507	\$2,401,598	\$5,026,158
Beckham	\$5,292,358	\$4,847,790	\$8,641,611
Blaine	\$18,328,919	\$32,293,274	\$9,083,352
Bryan	\$1,087,808	\$2,061,605	\$12,749,245
Caddo	\$1,936,394	\$4,297,015	\$9,574,560
Canadian	\$21,056,114	\$12,969,753	\$45,385,638
Carter	\$9,313,660	\$6,754,263	\$38,644,681
Cherokee	\$1,247,321	\$4,143,745	\$18,788,303
Choctaw	\$1,964,750	\$1,587,534	\$8,085,592
Cimarron	\$438,756	\$4,897,569	\$3,155,008
Cleveland	\$23,205,235	\$6,909,060	\$71,782,022
Coal	\$603,619	\$2,118,009	\$3,077,016
Comanche	\$5,572,789	\$2,636,846	\$25,836,582
Cotton	\$479,448	\$2,000,928	\$1,949,425
Craig	\$3,459,327	\$1,624,731	\$10,358,680
Creek	\$2,179,698	\$1,888,939	\$18,752,032
Custer	\$4,976,660	\$8,356,809	\$12,529,891
Delaware	\$2,304,672	\$1,393,324	\$19,163,061
Dewey	\$12,859,319	\$5,474,979	\$3,873,846
Ellis	\$1,406,296	\$7,114,724	\$14,706,895
Garfield	\$7,333,254	\$4,307,232	\$18,375,731
Garvin	\$1,888,284	\$9,941,606	\$25,792,865
Grady	\$14,185,240	\$20,891,137	\$14,008,655
Grant	\$2,773,927	\$2,888,271	\$6,773,487
Greer	\$415,138	\$2,838,831	\$4,787,223
Harmon	\$815,480	\$5,596,792	\$2,172,304
Harper	\$578,046	\$2,401,999	\$3,308,968
Haskell	\$1,791,496	\$736,550	\$4,911,444
Hughes	\$2,054,286	\$4,368,947	\$7,806,325
Jackson	\$1,242,099	\$1,997,045	\$8,762,280
Jefferson	\$199,199	\$2,184,018	\$2,382,424
Johnston	\$4,976,844	\$2,523,104	\$7,447,411
Kay	\$9,164,960	\$1,843,697	\$13,324,179
Kingfisher	\$25,554,304	\$47,174,085	\$37,144,308

Table 3. Fund Balances* at the End of FY 2023

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Kiowa	\$753,179	\$3,975,564	\$4,381,425
Latimer	\$1,013,659	\$1,555,568	\$5,107,814
LeFlore	\$4,026,335	\$3,311,166	\$17,364,053
Lincoln	\$8,102,263	\$1,457,701	\$16,427,514
Logan	\$5,754,785	\$1,869,396	\$17,606,193
Love	\$992,828	\$3,409,939	\$9,121,452
McClain	\$5,263,707	\$7,586,794	\$16,949,467
McCurtain	\$1,796,432	\$2,117,836	\$20,205,220
McIntosh	\$931,618	\$1,186,372	\$13,624,925
Major	\$4,493,139	\$4,320,049	\$6,076,815
Marshall	\$1,277,934	\$1,827,137	\$12,676,513
Mayes	\$11,716,052	\$2,491,537	\$12,641,909
Murray	\$7,376,484	\$932,879	\$4,724,589
Muskogee	\$5,018,615	\$8,181,793	\$30,492,071
Noble	\$4,296,922	\$1,496,045	\$5,258,547
Nowata	\$355,521	\$589,071	\$3,703,546
Okfuskee	\$641,231	\$2,346,983	\$6,403,855
Oklahoma	\$19,097,684	\$8,262,226	\$123,445,284
Okmulgee	\$1,508,340	\$819,294	\$12,779,710
Osage	\$4,839,466	\$2,515,047	\$31,225,125
Ottawa	\$1,741,066	\$1,858,913	\$7,416,469
Pawnee	\$1,140,366	\$1,718,666	\$4,034,689
Payne	\$11,546,566	\$3,523,964	\$48,886,195
Pittsburg	\$1,993,811	\$2,849,288	\$16,782,441
Pontotoc	\$2,740,166	\$2,186,585	\$15,522,917
Pottawatomie	\$2,097,230	\$1,939,962	\$48,439,655
Pushmataha	\$2,440,269	\$882,569	\$4,062,616
Roger Mills	\$4,462,835	\$5,668,121	\$6,228,475
Rogers	\$2,481,160	\$5,141,505	\$37,951,383
Seminole	\$1,102,099	\$1,860,791	\$11,352,120
Sequoyah	\$1,957,963	\$3,703,533	\$12,226,299
Stephens	\$7,029,336	\$18,271,965	\$20,850,705
Texas	\$4,389,884	\$6,190,695	\$11,298,152
Tillman	\$311,047	\$2,170,847	\$3,040,942
Tulsa	\$53,212,831	\$5,362,369	\$155,340,251
Wagoner	\$2,926,020	\$3,543,640	\$37,499,889
Washington	\$5,181,286	\$1,239,965	\$11,012,974

Table 3. Fund Balances* at the End of FY 2023

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Washita	\$1,444,019	\$6,878,370	\$5,581,222
Woods	\$8,698,535	\$6,535,614	\$5,376,143
Woodward	\$4,317,737	\$3,942,215	\$9,571,924

Table 4. Selected Revenue Streams, Selected Funds,* FY 2023

<i>County</i>	<i>Ad Valorum</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Adair	\$1,106,906	\$3,193,097	\$1,042,753	\$1,074,261
Alfalfa	\$1,226,432	\$1,615,895	\$1,260,828	\$1,526,065
Atoka	\$1,196,053	\$3,560,668	\$1,318,534	\$1,383,631
Beaver	\$2,306,343	\$1,066,488	\$2,056,857	\$2,260,817
Beckham	\$2,709,530	\$1,779,346	\$1,257,630	\$1,355,713
Blaine	\$2,586,858	\$3,862,736	\$1,329,522	\$1,476,101
Bryan	\$4,695,558	\$4,117,880	\$1,636,990	\$1,747,574
Caddo	\$2,658,311	\$4,744,261	\$1,994,267	\$2,383,481
Canadian	\$20,040,235	\$12,262,032	\$2,184,598	\$2,450,356
Carter	\$6,516,242	\$12,135,178	\$1,529,115	\$1,598,150
Cherokee	\$2,594,459	\$10,607,379	\$1,484,525	\$1,551,982
Choctaw	\$878,291	\$3,965,360	\$1,084,301	\$1,165,884
Cimarron	\$737,059	\$502,350	\$1,668,064	\$1,976,925
Cleveland	\$25,155,178	\$6,826,133	\$2,774,804	\$3,036,790
Coal	\$1,498,857	\$2,053,374	\$714,156	\$783,368
Comanche	\$7,890,150	\$6,814,048	\$2,410,603	\$2,734,277
Cotton	\$414,266	\$919,536	\$925,972	\$1,017,904
Craig	\$1,073,298	\$4,429,562	\$1,159,852	\$1,292,285
Creek	\$6,422,391	\$10,744,468	\$1,991,817	\$2,209,473
Custer	\$3,633,391	\$3,573,195	\$1,485,129	\$1,656,290
Delaware	\$5,225,687	\$9,107,008	\$1,546,049	\$1,659,011
Dewey	\$2,624,398	\$4,043,150	\$1,219,022	\$1,327,380
Ellis	\$1,318,656	\$4,276,325	\$1,372,623	\$1,490,166
Garfield	\$7,620,005	\$4,061,274	\$1,972,911	\$2,502,824
Garvin	\$3,251,212	\$4,943,645	\$1,525,008	\$1,727,859
Grady	\$9,578,260	\$9,720,746	\$2,099,237	\$2,309,204
Grant	\$2,735,930	\$814,118	\$1,609,817	\$2,125,387
Greer	\$325,306	\$792,597	\$931,681	\$1,096,963
Harmon	\$239,463	\$623,092	\$757,604	\$827,832
Harper	\$698,223	\$800,922	\$1,138,359	\$1,251,544
Haskell	\$733,073	\$2,861,165	\$928,700	\$955,081
Hughes	\$1,761,721	\$1,998,168	\$1,107,091	\$1,355,943
Jackson	\$1,682,136	\$4,491,176	\$1,311,521	\$1,470,160
Jefferson	\$603,175	\$933,500	\$873,277	\$976,620
Johnston	\$1,781,104	\$2,539,813	\$823,839	\$920,226
Kay	\$7,274,819	\$7,542,136	\$1,649,456	\$1,891,107

Table 4. Selected Revenue Streams, Selected Funds,* FY 2023

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Kingfisher	\$5,406,729	\$9,792,591	\$1,568,042	\$1,805,331
Kiowa	\$1,034,301	\$484,795	\$1,488,016	\$1,712,903
Latimer	\$693,637	\$1,804,268	\$812,742	\$833,441
LeFlore	\$3,113,813	\$11,167,396	\$2,641,944	\$1,119,499
Lincoln	\$5,740,081	\$3,941,205	\$1,846,586	\$2,211,680
Logan	\$4,842,920	\$5,033,937	\$1,626,651	\$1,290,615
Love	\$1,406,177	\$6,105,810	\$764,397	\$759,413
McClain	\$4,441,396	\$4,563,140	\$1,034,778	\$1,087,101
McCurtain	\$3,393,456	\$14,595,376	\$2,152,915	\$2,355,310
McIntosh	\$1,581,417	\$5,877,504	\$1,157,128	\$1,200,175
Major	\$1,763,759	\$3,366,999	\$1,257,383	\$1,435,847
Marshall	\$1,689,262	\$6,128,093	\$791,902	\$813,039
Mayes	\$12,956,183	\$9,221,369	\$1,481,694	\$1,638,863
Murray	\$1,749,936	\$5,431,074	\$643,889	\$660,141
Muskogee	\$5,813,738	\$7,897,641	\$1,851,560	\$2,061,213
Noble	\$2,600,282	\$2,324,569	\$1,120,369	\$1,283,809
Nowata	\$733,673	\$1,580,830	\$848,313	\$923,421
Okfuskee	\$843,925	\$2,174,961	\$1,046,471	\$1,201,806
Oklahoma	\$87,341,302	\$0	\$6,054,998	\$6,905,513
Okmulgee	\$2,295,985	\$6,968,812	\$1,432,101	\$1,705,103
Osage	\$5,001,356	\$7,655,670	\$2,734,776	\$3,182,998
Ottawa	\$1,998,819	\$5,343,623	\$1,061,709	\$1,313,493
Pawnee	\$1,106,782	\$2,241,832	\$1,036,334	\$1,316,938
Payne	\$10,624,463	\$13,195,506	\$1,672,646	\$1,901,778
Pittsburg	\$4,472,102	\$13,231,045	\$2,027,632	\$2,201,606
Pontotoc	\$3,620,055	\$6,463,836	\$1,365,776	\$1,478,408
Pottawatomie	\$4,678,997	\$18,072,550	\$1,894,399	\$2,044,705
Pushmataha	\$895,844	\$2,112,578	\$1,317,631	\$1,429,183
Roger Mills	\$1,390,972	\$1,046,137	\$1,253,115	\$1,360,783
Rogers	\$11,098,750	\$27,667,914	\$1,993,772	\$1,978,317
Seminole	\$2,088,539	\$4,304,448	\$1,124,841	\$1,405,081
Sequoyah	\$2,354,850	\$6,365,505	\$1,324,981	\$1,302,598
Stephens	\$4,228,360	\$5,862,289	\$1,681,049	\$1,856,374
Texas	\$2,946,383	\$4,603,386	\$1,500,000	\$500,000
Tillman	\$570,085	\$968,530	\$1,251,208	\$1,047,938
Tulsa	\$70,353,664	\$60,876,946	\$4,935,459	\$6,097,974

Table 4. Selected Revenue Streams, Selected Funds,* FY 2023

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Wagoner	\$7,805,217	\$13,744,820	\$1,582,280	\$1,546,029
Washington	\$4,322,959	\$8,323,129	\$1,182,663	\$1,306,391
Washita	\$1,570,743	\$2,766,878	\$1,567,932	\$1,830,134
Woods	\$2,256,079	\$1,044,597	\$1,529,809	\$1,731,195
Woodward	\$3,433,778	\$4,196,719	\$1,503,609	\$1,652,744

Table 5. 2023 Assessed Valuations By County (for FY 2022-2023)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Adair	\$84,348,299	\$4,883,875	\$23,048,431	\$8,471,146	\$110,984,001
Alfalfa	\$44,370,359	\$1,244,251	\$74,033,508	\$21,551,805	\$138,711,421
Atoka	\$68,603,434	\$4,522,743	\$13,999,541	\$38,628,708	\$116,708,940
Beaver	\$54,185,784	\$1,243,163	\$125,260,515	\$45,444,738	\$223,647,874
Beckham	\$154,583,533	\$4,755,715	\$71,126,337	\$45,769,131	\$266,723,286
Blaine	\$60,747,501	\$2,307,041	\$147,655,604	\$20,362,738	\$226,458,802
Bryan	\$311,090,780	\$12,646,035	\$51,111,560	\$116,268,495	\$465,824,800
Caddo	\$92,414,678	\$7,004,662	\$117,439,027	\$47,008,546	\$249,857,589
Canadian	\$1,516,806,644	\$65,438,946	\$365,005,148	\$120,750,473	\$1,937,123,319
Carter	\$368,206,832	\$14,658,923	\$189,941,424	\$96,664,980	\$640,154,313
Cherokee	\$236,658,907	\$11,727,971	\$20,853,556	\$11,285,431	\$257,069,923
Choctaw	\$58,136,783	\$3,948,260	\$9,443,854	\$23,272,248	\$86,904,625
Cimarron	\$23,608,241	\$494,955	\$18,898,108	\$29,230,439	\$71,241,833
Cleveland	\$2,557,337,619	\$110,166,376	\$207,899,079	\$81,314,060	\$2,736,384,382
Coal	\$27,191,324	\$1,787,439	\$108,924,407	\$35,224,881	\$169,553,173
Comanche	\$693,436,270	\$89,871,452	\$120,586,897	\$55,343,237	\$779,494,952
Cotton	\$32,224,657	\$1,926,244	\$4,373,017	\$5,493,139	\$40,164,569
Craig	\$75,555,896	\$4,227,497	\$11,002,128	\$22,832,015	\$105,162,542
Creek	\$479,574,435	\$22,731,185	\$112,505,555	\$84,577,914	\$653,926,719
Custer	\$176,864,928	\$4,821,099	\$144,657,395	\$37,169,395	\$353,870,619
Delaware	\$460,644,472	\$15,657,491	\$34,777,199	\$23,570,727	\$503,334,907
Dewey	\$34,695,473	\$1,166,996	\$126,072,103	\$52,395,424	\$211,996,004
Ellis	\$34,708,000	\$1,303,191	\$66,438,864	\$20,200,950	\$120,044,623
Garfield	\$439,821,880	\$17,574,522	\$273,697,884	\$81,293,002	\$777,238,244
Garvin	\$134,074,642	\$8,175,525	\$143,209,412	\$59,908,667	\$329,017,196
Grady	\$400,984,419	\$24,254,822	\$364,215,423	\$101,293,859	\$842,238,879
Grant	\$50,436,876	\$1,172,301	\$137,350,159	\$51,523,862	\$238,138,596
Greer	\$24,845,146	\$1,505,698	\$5,332,510	\$2,339,152	\$31,011,110
Harmon	\$16,023,991	\$572,382	\$4,915,358	\$2,974,224	\$23,341,191
Harper	\$24,892,921	\$790,267	\$19,497,542	\$24,701,035	\$68,301,231
Haskell	\$49,091,971	\$4,284,045	\$10,867,096	\$16,909,803	\$72,584,825
Hughes	\$58,050,809	\$4,062,495	\$93,821,465	\$46,104,109	\$193,913,888
Jackson	\$139,856,397	\$8,434,648	\$24,533,015	\$17,647,697	\$173,602,461
Jefferson	\$30,213,744	\$1,523,406	\$6,222,489	\$23,180,268	\$58,093,095
Johnston	\$56,050,152	\$3,320,049	\$66,956,323	\$54,480,814	\$174,167,240
Kay	\$216,514,760	\$9,827,144	\$333,095,612	\$85,438,800	\$625,222,028

Table 5. 2023 Assessed Valuations By County (for FY 2022-2023)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Kingfisher	\$136,536,445	\$3,637,139	\$315,681,935	\$82,928,633	\$531,509,874
Kiowa	\$47,832,709	\$2,444,290	\$34,118,718	\$15,852,591	\$95,359,728
Latimer	\$36,644,207	\$1,928,038	\$17,296,130	\$20,403,491	\$72,415,790
LeFlore	\$212,686,085	\$15,356,692	\$29,416,118	\$80,158,933	\$306,904,444
Lincoln	\$171,217,775	\$11,843,478	\$160,894,522	\$231,922,079	\$552,190,898
Logan	\$362,383,650	\$20,771,400	\$45,739,614	\$69,235,243	\$456,587,107
Love	\$94,453,325	\$2,797,857	\$31,474,263	\$12,300,799	\$135,430,530
Major	\$56,965,531	\$2,010,547	\$60,264,143	\$65,870,398	\$181,089,525
Marshall	\$132,887,872	\$4,893,853	\$35,445,062	\$9,931,639	\$173,370,720
Mayes	\$603,987,328	\$13,197,818	\$542,325,573	\$30,197,334	\$1,163,312,417
McClain	\$362,905,271	\$20,425,995	\$42,960,476	\$52,099,235	\$437,538,987
McCurtain	\$225,740,812	\$8,478,513	\$102,493,574	\$43,260,744	\$363,016,617
McIntosh	\$131,246,364	\$8,715,475	\$16,244,550	\$15,726,854	\$154,502,293
Murray	\$71,452,304	\$4,319,651	\$88,227,528	\$21,016,458	\$176,376,639
Muskogee	\$333,374,324	\$22,621,025	\$130,175,324	\$132,828,562	\$573,757,185
Noble	\$68,379,111	\$3,117,598	\$62,164,359	\$140,052,972	\$267,478,844
Nowata	\$47,781,604	\$2,937,998	\$13,969,720	\$16,929,301	\$75,742,627
Okfuskee	\$42,161,778	\$2,817,820	\$20,637,676	\$26,923,565	\$86,905,199
Oklahoma	\$7,837,590,730	\$220,429,244	\$1,073,269,142	\$360,917,263	\$9,051,347,891
Okmulgee	\$158,463,361	\$10,980,761	\$41,006,220	\$42,365,646	\$230,854,466
Osage	\$296,974,123	\$16,092,208	\$68,248,845	\$107,098,258	\$456,229,018
Ottawa	\$145,608,494	\$8,352,442	\$29,886,430	\$31,019,821	\$198,162,303
Pawnee	\$75,276,713	\$5,016,562	\$8,021,072	\$27,709,261	\$105,990,484
Payne	\$634,155,735	\$16,294,175	\$301,761,602	\$107,642,572	\$1,027,265,734
Pittsburg	\$244,801,916	\$9,210,545	\$162,441,358	\$47,834,892	\$445,867,621
Pontotoc	\$228,979,915	\$11,126,617	\$66,776,707	\$68,091,569	\$352,721,574
Pottawatomie	\$370,017,291	\$24,856,418	\$67,912,152	\$58,295,484	\$471,368,509
Pushmataha	\$54,215,117	\$3,728,811	\$23,202,731	\$14,950,849	\$88,639,886
Roger Mills	\$26,382,314	\$846,663	\$103,658,164	\$17,163,231	\$146,357,046
Rogers	\$825,477,749	\$36,119,456	\$195,007,958	\$124,924,722	\$1,109,290,973
Seminole	\$90,137,420	\$6,194,295	\$23,474,730	\$91,798,125	\$199,215,980
Sequoyah	\$191,328,505	\$14,115,052	\$23,412,995	\$28,813,191	\$229,439,639
Stephens	\$241,178,092	\$16,246,095	\$135,349,254	\$54,805,183	\$415,086,434
Texas	\$151,621,511	\$3,205,426	\$134,201,539	\$37,807,167	\$320,424,791
Tillman	\$35,142,050	\$2,266,031	\$11,758,771	\$10,001,135	\$54,635,925
Tulsa	\$6,049,943,546	\$106,166,777	\$937,983,038	\$346,573,585	\$7,228,333,392

Table 5. 2023 Assessed Valuations By County (for FY 2022-2023)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Wagoner	\$644,906,439	\$32,729,144	\$92,904,090	\$50,469,730	\$755,551,115
Washington	\$349,085,678	\$14,523,044	\$45,400,568	\$37,557,923	\$417,521,125
Washita	\$56,206,758	\$2,820,965	\$67,041,847	\$24,979,581	\$145,407,221
Woods	\$67,842,058	\$1,945,962	\$106,519,764	\$66,716,904	\$239,132,764
Woodward	\$124,902,087	\$3,625,939	\$138,320,632	\$68,428,947	\$328,025,727

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Adair County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$1,662,941	\$1,726,209
04 County Sheriff		\$348,539
06 County Treasurer		\$61,390
08 County Commissioners		\$168,481
09 Co. Comm. OSU Extension		\$39,873
10 County Clerk		\$136,135
14 Court Clerk		\$80,308
16 County Assessor		\$51,200
17 Revaluation of Real Property		\$325,367
20 General Government		\$75,000
21 Excise Equalization Board		\$4,514
22 County Election Expense		\$65,072
23 Insurance/ Benefits		\$325,641
24 Purchasing Agent		\$30,090
34 Emergency Management		\$2,800
84 Free Fair Budget Account		\$10,000
Juvenile Shelter		\$1,800
Highway Fund	\$5,242,602	\$4,110,456
Cash Funds		
1103 County Bridge and Rd Improvement	\$114,567	\$547,449
1208 County Clerk Mech. Lien Fee	\$8,522	\$10,156
1209 County Clerk Preservation	\$39,468	\$23,175
1210 Jail	\$832,123	\$899,103
1211 Court Funded Payroll	\$110,100	\$138,258
1213 Flood Plain Fund	\$75	\$0
1220 Resale Property	\$126,059	\$139,732
1224 Community Sentencing	\$14,292	\$1,374
1235 Donation	\$1,350,920	\$1,302,023
1301 Use Tax Cash	\$695,161	\$338,298
1306 Sales Tax Cash Courthouse Maintenance	\$716,804	\$715,004
1315 Sales Tax Cash Jail Maintenance	\$1,433,608	\$1,298,546
1321 Sales Tax Cash Rural Fire	\$391,094	\$431,340
1570 LATCF	\$50,000	\$0
911 Emergency	\$223,273	\$192,550
American Rescue Plan Act (ARPA) 2021	\$2,485,623	\$1,365,984
Assessor Revolving	\$2,455	\$2,746
Commissary	\$69,218	\$27,774
Court Clk Rec Mgmt & Preservation	\$11,494	\$0
Mortgage Certification Fee	\$2,570	\$466

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Adair County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Forfeit	\$1,253	\$0
Sheriff Service Fee	\$914,359	\$1,098,054
Sheriff Trash COPS Fund	\$24	\$0
Sub Total:	\$9,593,062	\$8,532,033
Totals	\$16,498,605	\$14,368,698

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Alfalfa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$2,015,422	\$2,373,171
02 District Attorney		\$488
04 County Sheriff		\$481,204
06 County Treasurer		\$141,020
09 Co. Comm. OSU Extension		\$81,020
10 County Clerk		\$166,041
14 Court Clerk		\$130,082
16 County Assessor		\$120,144
17 Revaluation of Real Property		\$136,961
20 General Government		\$90,169
21 Excise / Equalization Board		\$4,048
22 County Election Expense		\$73,351
23 Insurance/ Benefits		\$624,125
Emergency 911 - General		\$314,477
Emergency Management General		\$10,039
Highway Fund	\$9,148,180	\$4,958,399
Cash Funds		
1103 County Bridge and Rd Improvement	\$416,951	\$67,866
1201 911 Cash	\$96,622	\$36,454
1204 Assessor Fee	\$3,990	\$4,907
1208 County Clerk Mech. Lien Fee	\$9,129	\$9,651
1209 County Clerk Preservation	\$17,647	\$3,250
1212 Emergency Management	\$2,968	\$7,753
1218 Local EM Planning Comm (LEPC)	\$1,000	\$389
1220 Resale Property	\$50,486	\$57,368
1304 Sales Tax EMS	\$335,129	\$414,250
1309 Sales Tax Cash Fair Improvement	\$115,987	\$267,867
1311 Sales Tax Cash General Government	\$437,204	\$293,337
1313 Sales Tax Cash Roads & Bridges	\$493,442	\$730,675
1319 Sales Tax Cash Sheriff	\$118,192	\$139,656
1321 Sales Tax Cash Rural Fire	\$633,846	\$988,896
1332 Sales Tax Cash 911	\$205,981	\$133,862
1566 American Rescue Plan Act	\$556,707	\$587,461
1570 LATCF	\$52,117	\$0
Court Clk Rec Mgmt & Preservation	\$1,737	\$0
Sheriff Forfeit	\$842	\$7,253

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Alfalfa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	\$70,845	\$75,104
Sub Total:	\$3,620,822	\$3,826,000
<i>Totals</i>	\$14,784,424	\$11,157,570

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Atoka County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,776,954	\$1,816,271
04 County Sheriff		\$220,636
06 County Treasurer		\$89,273
08 County Commissioners		\$60,998
09 Co. Comm. OSU Extension		\$24,887
10 County Clerk		\$181,750
14 Court Clerk		\$110,726
16 County Assessor		\$90,916
17 Revaluation of Real Property		\$218,615
21 Excise / Equalization Board		\$13,105
22 County Election Expense		\$73,866
23 Insurance/ Benefits		\$403,969
84 Free Fair Budget Account		\$10,000
Building M & O		\$230,883
Emergency 911 - General		\$1,617
<i>Highway Fund</i>	\$3,808,032	\$3,529,857
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$693,345	\$507,213
1201 911 Cash	\$144,064	\$200,507
1208 County Clerk Mech. Lien Fee	\$15,228	\$23,234
1209 County Clerk Preservation	\$38,085	\$30,860
1220 Resale Property	\$144,672	\$100,865
1230 Treasurer Mortgage Certification Fee	\$2,370	\$19,046
1235 Donation	\$110,300	\$129,977
1251 Opioid Abatement Settlement	\$15,494	\$0
1301 Use Tax Cash	\$494,237	\$639,402
1304 Sales Tax EMS	\$768	\$302,967
1313 Sales Tax Cash Roads & Bridges	\$0	\$16,997
1314 Sales Tax Cash Hospital	\$1,289,036	\$1,568,692
1319 Sales Tax Cash Sheriff	\$771,712	\$773,845
1321 Sales Tax Cash Rural Fire	\$625,108	\$358,350
1570 LATCF	\$121,562	\$75,758
American Rescue Plan Act (ARPA) 2021	\$1,353,738	\$48,054
Assessor Revolving	\$1,392	\$0
Court Clk Rec Mgmt & Preservation	\$6,199	\$934
Jail Operations Fee	\$1,425	\$1,323

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Atoka County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Comm.	\$25,631	\$31,191
Sheriff Drug	\$11	\$0
Sheriff Service Fee	\$277,177	\$299,396
Sub Total:	\$6,131,554	\$5,128,612
Totals	\$11,716,539	\$10,474,740

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Beaver County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,896,474	\$2,382,997
04 County Sheriff		\$607,466
06 County Treasurer		\$142,374
08 County Commissioners		\$6,666
10 County Clerk		\$178,134
14 Court Clerk		\$162,255
16 County Assessor		\$139,123
17 Revaluation of Real Property		\$97,247
20 General Government		\$110,161
21 Excise / Equalization Board		\$4,008
22 County Election Expense		\$58,783
23 Insurance/ Benefits		\$737,489
28 Charity		\$586
82 Co. Audit Budget Account		\$28,510
87 Library Budget Account		\$14,183
89 Co. Hospital Budget Account		\$49,762
Emergency Management General		\$46,248
<i>Highway Fund</i>	\$7,736,317	\$5,334,718
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$712,410	\$466,276
1201 911 Cash	\$112,425	\$115,341
1208 County Clerk Mech. Lien Fee	\$9,752	\$653
1209 County Clerk Preservation	\$22,764	\$16,341
1212 Emergency Management	\$3,800	\$6,056
1216 Health Department	\$10	\$0
1220 Resale Property	\$43,541	\$15,831
1223 Sheriff Commissary	\$12,478	\$12,906
1230 Treasurer Mortgage Certification Fee	\$1,345	\$98
1235 Donation	\$19,000	\$0
1301 Use Tax Cash	\$297,916	\$151,851
1304 Sales Tax EMS	\$10,303	\$10,303
1306 Sales Tax Cash Courthouse Maintenance	\$90,557	\$59,405
1308 Sales Tax Cash OSU Extension	\$42,393	\$106,026
1310 Sales Tax Cash Fair	\$59,960	\$41,403
1312 Sales Tax Cash Health Dept.	\$60,356	\$51,674
1314 Sales Tax Cash Hospital	\$120,143	\$0
1318 Sales Tax Cash Library	\$38,483	\$40,370

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Beaver County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1321 Sales Tax Cash Rural Fire	\$111,391	\$173,726
1322 Sales Tax Cash Senior Citizens	\$24,294	\$39,414
1323 Sales Tax Cash Museum	\$3,862	\$3,701
1566 American Rescue Plan Act	\$4,299	\$410,661
Assessor Revolving	\$2,436	\$0
Court Clk Rec Mgmt & Preservation	\$2,028	\$0
Library Education	\$19,275	\$19,556
REAP Fund	\$66,068	\$294,076
Sales Tax - Beaver City Transit Bus	\$5,566	\$16,774
Sales Tax Cash Court House Improvement	\$40,908	\$13,082
Sales Tax Cash Econ. Development	\$3,856	\$2,616
Sheriff Service Fee	\$120,526	\$97,087
Sub Total:	\$2,062,146	\$2,165,228
<i>Totals</i>	\$12,694,936	\$9,882,943

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Beckham County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	<i>\$3,752,622</i>	<i>\$3,630,706</i>
02 District Attorney		\$3,519
04 County Sheriff		\$984,442
06 County Treasurer		\$185,783
08 County Commissioners		\$7,608
09 Co. Comm. OSU Extension		\$17,992
10 County Clerk		\$191,075
14 Court Clerk		\$315,798
16 County Assessor		\$206,188
17 Revaluation of Real Property		\$199,108
20 General Government		\$1,371,308
21 Excise / Equalization Board		\$3,711
22 County Election Expense		\$73,232
28 Charity		\$1,000
34 Emergency Management		\$10,471
82 Co. Audit Budget Account		\$50,617
84 Free Fair Budget Account		\$8,854
<i>Highway Fund</i>	<i>\$8,480,295</i>	<i>\$3,632,505</i>
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$708,636	\$414,110
1208 County Clerk Mech. Lien Fee	\$9,005	\$31,946
1209 County Clerk Preservation	\$47,141	\$37,884
1212 Emergency Management	\$24,876	\$23,978
1218 Local EM Planning Comm (LEPC)	\$1,000	\$1,299
1220 Resale Property	\$232,424	\$184,628
1223 Sheriff Commissary	\$126,792	\$97,371
1230 Treasurer Mortgage Certification Fee	\$3,555	\$59
1235 Donation	\$77,269	\$76,295
1251 Opioid Abatement Settlement	\$38,620	\$0
1315 Sales Tax Cash Jail Maintenance	\$1,110,382	\$1,384,526
1321 Sales Tax Cash Rural Fire	\$455,519	\$403,963
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 2021	\$11,011	\$1,033,090
Assessor Revolving	\$2,846	\$6,494
Court Clk Rec Mgmt & Preservation	\$14,564	\$7,916
Drug Court	\$64,286	\$77,764
REAP Fund	\$34,768	\$34,768

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Beckham County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	\$203,301	\$202,256
Sub Total:	\$3,215,994	\$4,018,347
<i>Totals</i>	\$15,448,911	\$11,281,558

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Blaine County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$6,272,912	\$4,318,442
02 District Attorney		\$11,492
04 County Sheriff		\$890,624
06 County Treasurer		\$116,504
09 Co. Comm. OSU Extension		\$34,236
10 County Clerk		\$160,484
14 Court Clerk		\$205,373
16 County Assessor		\$169,782
17 Revaluation of Real Property		\$181,437
20 General Government		\$417,383
21 Excise / Equalization Board		\$4,458
22 County Election Expense		\$110,508
23 Insurance/ Benefits		\$924,544
34 Emergency Management		\$64,920
82 Co. Audit Budget Account		\$1,543
Juvenile Shelter Bureau		\$6,992
<i>Highway Fund</i>	\$39,572,842	\$7,279,568
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$511,571	\$267,749
1208 County Clerk Mech. Lien Fee	\$80,182	\$56,494
1209 County Clerk Preservation	\$46,653	\$22,057
1211 Court Funded Payroll	\$52,883	\$51,411
1212 Emergency Management	\$9,046	\$15,465
1220 Resale Property	\$83,128	\$94,255
1221 Reward Fund	\$102	\$0
1223 Sheriff Commissary	\$60,847	\$61,072
1230 Treasurer Mortgage Certification Fee	\$1,270	\$0
1235 Donation	\$7,325	\$19,074
1236 Lake Patrol	\$17,704	\$30,773
1241 Rental of County Property	\$9,000	\$9,271
1302 Sales Tax Lodging Tax	\$54,759	\$46,144
1321 Sales Tax Cash Rural Fire	\$961,699	\$565,087
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 2021	\$928,023	\$0
Assessor Revolving	\$3,359	\$1,342
Court Clk Rec Mgmt & Preservation	\$5,068	\$8,811
Drug Court	\$29,497	\$29,743

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Blaine County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
EMS	\$470,201	\$280,845
Sheriff Forfeit	\$34,389	\$23,012
Sheriff Service Fee	\$426,170	\$439,140
Sub Total:	\$3,842,875	\$2,021,745
<i>Totals</i>	<i>\$49,688,629</i>	<i>\$13,619,754</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Bryan County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$6,392,675	\$6,956,006
02 District Attorney		\$47,575
04 County Sheriff		\$654,660
06 County Treasurer		\$175,692
08 County Commissioners		\$892,229
09 Co. Comm. OSU Extension		\$96,044
10 County Clerk		\$292,714
14 Court Clerk		\$358,175
16 County Assessor		\$167,673
17 Revaluation of Real Property		\$520,000
20 General Government		\$2,072,177
21 Excise / Equalization Board		\$3,323
22 County Election Expense		\$115,921
28 Charity		\$1,500
82 Co. Audit Budget Account		\$2,629
84 Free Fair Budget Account		\$37,500
Emergency Management General		\$10,460
Jail - General		\$1,383,829
<i>Highway Fund</i>	\$5,708,011	\$3,646,406
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$721,996	\$269,560
1208 County Clerk Mech. Lien Fee	\$19,572	\$16,522
1209 County Clerk Preservation	\$108,301	\$65,108
1210 Jail	\$20,093	\$19,234
1211 Court Funded Payroll	\$253,499	\$255,465
1213 Flood Plain Fund	\$39,619	\$23,407
1220 Resale Property	\$551,281	\$262,617
1223 Sheriff Commissary	\$218,009	\$114,292
1229 Trash COP	\$200	\$0
1230 Treasurer Mortgage Certification Fee	\$9,020	\$1,128
1235 Donation	\$42,092	\$259,708
1236 Lake Patrol	\$10,504	\$15,120
1313 Sales Tax Cash Roads & Bridges	\$649,431	\$514,439
1315 Sales Tax Cash Jail Maintenance	\$1,010	\$0
1319 Sales Tax Cash Sheriff	\$700,151	\$656,740
1321 Sales Tax Cash Rural Fire	\$1,917,707	\$1,754,251
1400 Community Development Block Grant	\$299,999	\$299,999

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Bryan County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1570 LATCF	\$89,298	\$0
911 Emergency	\$32,614	\$28,050
American Rescue Plan Act (ARPA) 2021	\$70,315	\$2,811,982
Assessor Revolving	\$3,875	\$17,460
Court Clk Rec Mgmt & Preservation	\$27,629	\$2,640
Drug Court	\$55,608	\$61,913
Sales Tax - General Use	\$578,343	\$494,776
Sheriff Forfeit	\$0	\$61
Sheriff Service Fee	\$924,254	\$998,749
Sub Total:	\$7,344,421	\$8,943,221
<i>Totals</i>	<i>\$19,445,107</i>	<i>\$19,545,632</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Caddo County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$3,304,183	\$2,565,785
04 County Sheriff		\$719,650
06 County Treasurer		\$237,589
08 County Commissioners		\$24,986
10 County Clerk		\$277,043
14 Court Clerk		\$273,433
16 County Assessor		\$258,532
17 Revaluation of Real Property		\$307,345
20 General Government		\$177,344
21 Excise / Equalization Board		\$3,992
22 County Election Expense		\$86,889
Jail - General		\$121,875
Juvenile Shelter Bureau		\$77,107
<i>Highway Fund</i>	\$10,166,762	\$5,869,747
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$737,709	\$515,125
1209 County Clerk Preservation	\$10,506	\$0
1211 Court Funded Payroll	\$90,560	\$83,634
1212 Emergency Management	\$11,250	\$11,705
1218 Local EM Planning Comm (LEPC)	\$1,000	\$537
1220 Resale Property	\$187,169	\$116,842
1223 Sheriff Commissary	\$130,123	\$110,973
1226 Sheriff Service Fee	\$810,391	\$771,612
1230 Treasurer Mortgage Certification Fee	\$5,499	\$4,370
1235 Donation	\$409,854	\$14,737
1251 Opioid Abatement Settlement	\$66,591	\$0
1301 Use Tax Cash	\$903,357	\$1,112,709
1303 Sales Tax - Ambulance	\$641,554	\$540,165
1308 Sales Tax Cash OSU Extension	\$115,841	\$60,924
1309 Sales Tax Cash Fair Improvement	\$21,486	\$7,971
1310 Sales Tax Cash Fair	\$155,703	\$131,533
1311 Sales Tax Cash General Government	\$444,961	\$565,950
1312 Sales Tax Cash Health Dept.	\$19,617	\$18,621
1319 Sales Tax Cash Sheriff	\$141,291	\$146,828
1321 Sales Tax Cash Rural Fire	\$153,973	\$106,928
1322 Sales Tax Cash Senior Citizens	\$143,862	\$129,529

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Caddo County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1331 Sales Tax Cash Jail Debt	\$1,924,663	\$1,919,369
1570 LATCF	\$50,000	\$0
911 Emergency	\$627,569	\$564,239
American Rescue Plan Act (ARPA) 2021	\$154,066	\$1,549,621
Assessor Revolving	\$3,308	\$0
Bureau of Indian Affairs	\$75,815	\$50,815
County Clerk Mechanic Lien	\$55,248	\$22,163
Sales Tax Cash Court House Improvement	\$164,769	\$176,900
Sheriff Forfeit	\$50,000	\$34,960
Sub Total:	\$8,307,733	\$8,768,761
Totals	\$21,778,679	\$17,204,293

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

Canadian County	Total Revenue	Total Expenditures
General Fund	\$26,285,249	\$21,474,421
02 District Attorney		\$51,174
04 County Sheriff		\$6,347,281
06 County Treasurer		\$510,402
08 County Commissioners		\$581,996
09 Co. Comm. OSU Extension		\$430,717
10 County Clerk		\$1,212,719
14 Court Clerk		\$1,652,245
16 County Assessor		\$1,055,692
17 Revaluation of Real Property		\$1,156,969
20 General Government		\$2,296,309
21 Excise / Equalization Board		\$11,488
22 County Election Expense		\$550,203
28 Charity		\$575
80 Highway Budget Account		\$537,778
82 Co. Audit Budget Account		\$88,736
84 Free Fair Budget Account		\$178,929
Emergency Management General		\$105,131
Expo		\$939,478
Jail - General		\$3,771,660
Highway Fund	\$37,163,591	\$24,193,839
Cash Funds		
1103 County Bridge and Rd Improvement	\$622,801	\$0
1204 Assessor Fee	\$5,179	\$0
1208 County Clerk Mech. Lien Fee	\$215,947	\$80,148
1209 County Clerk Preservation	\$407,858	\$78,609
1211 Court Funded Payroll	\$0	\$3,908
1212 Emergency Management	\$1,000	\$3,322
1213 Flood Plain Fund	\$9,837	\$8,165
1214 Free Fair	\$47,649	\$11,721
1217 Juvenile Detention Cash	\$1,238,041	\$395,651
1218 Local EM Planning Comm (LEPC)	\$0	\$816
1220 Resale Property	\$1,342,679	\$625,137
1223 Sheriff Commissary	\$331,542	\$321,172
1227 Sheriff Training Fund	\$6,974	\$775
1230 Treasurer Mortgage Certification Fee	\$40,185	\$20,659
1235 Donation	\$87,970	\$7,542
1243 Sheriff - Equitable Sharing DOJ	\$237,942	\$11,964

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Canadian County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1244 Equitable Sharing Program - Treasury	\$0	\$7,085
1301 Use Tax Cash	\$2,411,075	\$229,235
1317 Sales Tax Cash Juvenile Detention	\$10,525,756	\$8,479,086
1566 American Rescue Plan Act	\$15,105,038	\$93,952
1570 LATCF	\$50,000	\$0
Court Clk Rec Mgmt & Preservation	\$78,896	\$90,846
Sheriff Service Fee	\$1,966,653	\$1,840,719
Stop VAWA	\$91,697	\$91,729
Sub Total:	\$34,824,721	\$12,402,240
Totals	\$98,273,561	\$58,070,500

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Carter County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$9,009,298	\$7,052,827
02 District Attorney		\$37,665
04 County Sheriff		\$1,004,259
06 County Treasurer		\$272,912
08 County Commissioners		\$279,571
09 Co. Comm. OSU Extension		\$127,806
10 County Clerk		\$577,334
14 Court Clerk		\$400,298
16 County Assessor		\$162,686
17 Revaluation of Real Property		\$726,058
20 General Government		\$1,960,554
21 Excise / Equalization Board		\$3,891
22 County Election Expense		\$115,295
82 Co. Audit Budget Account		\$49,536
83 Cemetery Budget Account		\$4,200
84 Free Fair Budget Account		\$5,000
Jail - General		\$1,325,764
<i>Highway Fund</i>	\$14,645,683	\$7,891,420
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$683,254	\$0
1208 County Clerk Mech. Lien Fee	\$50,800	\$16,003
1209 County Clerk Preservation	\$129,460	\$15,023
1211 Court Funded Payroll	\$157,799	\$188,484
1212 Emergency Management	\$25,100	\$35,551
1220 Resale Property	\$589,644	\$269,151
1223 Sheriff Commissary	\$157,690	\$97,797
1227 Sheriff Training Fund	\$4,417	\$0
1230 Treasurer Mortgage Certification Fee	\$8,245	\$3,089
1235 Donation	\$22,345	\$2,067
1301 Use Tax Cash	\$428,066	\$106,937
1311 Sales Tax Cash General Government	\$3,357,481	\$2,424,414
1313 Sales Tax Cash Roads & Bridges	\$3,073,348	\$2,980,515
1321 Sales Tax Cash Rural Fire	\$1,749,263	\$802,296
1324 Sales Tax Cash Schools	\$3,041,272	\$3,039,209
1566 American Rescue Plan Act	\$4,763,976	\$4,625,336
911 Emergency	\$379,560	\$291,764
Assessor Revolving	\$3,089	\$740

Court Clk Rec Mgmt & Preservation	\$29,876	\$11,698
Sheriff Forfeit	\$2,633	\$0
Sheriff Service Fee	\$983,713	\$922,423
Sub Total:	\$19,641,032	\$15,832,497
<i>Totals</i>	\$43,296,012	\$30,776,743

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Cherokee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$4,435,981	\$4,702,949
04 County Sheriff		\$1,344,069
06 County Treasurer		\$242,253
08 County Commissioners		\$1,202,475
10 County Clerk		\$454,742
14 Court Clerk		\$621,156
16 County Assessor		\$169,700
17 Revaluation of Real Property		\$410,816
21 Excise / Equalization Board		\$10,960
22 County Election Expense		\$198,487
82 Co. Audit Budget Account		\$48,292
<i>Highway Fund</i>	\$7,401,215	\$3,257,470
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$557,499	\$472,590
1201 911 Cash	\$498,925	\$415,151
1208 County Clerk Mech. Lien Fee	\$23,300	\$18,177
1209 County Clerk Preservation	\$117,481	\$80,232
1213 Flood Plain Fund	\$11,917	\$8,866
1220 Resale Property	\$406,223	\$266,333
1221 Reward Fund	\$195	\$0
1227 Sheriff Training Fund	\$0	\$13,842
1235 Donation	\$92,100	\$56,923
1241 Rental of County Property	\$24,890	\$23,651
1301 Use Tax Cash	\$1,478,802	\$307,482
1302 Sales Tax Lodging Tax	\$214,582	\$160,969
1307 Sales Tax Emergency Management	\$5,650	\$2,565
1311 Sales Tax Cash General Government	\$1,271,144	\$982,463
1313 Sales Tax Cash Roads & Bridges	\$2,670,502	\$2,843,854
1315 Sales Tax Cash Jail Maintenance	\$2,611,464	\$2,600,560
1319 Sales Tax Cash Sheriff	\$815,939	\$652,670
1321 Sales Tax Cash Rural Fire	\$1,471,864	\$1,183,079
1526 Safe Oklahoma - AG	\$0	\$21,559
1530 NACCHO	\$35,000	\$0
1565 COVID Aid and Relief (CARES)	\$117,658	\$322,533
1566 American Rescue Plan Act	\$4,773,302	\$6,201,273
1570 LATCF	\$110,272	\$82,550

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Cherokee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Assessor Revolving	\$2,550	\$2,400
Court Clk Rec Mgmt & Preservation	\$26,269	\$5,118
Mortgage Certification Fee	\$30,091	\$21,574
Sales Tax Cash Grant Matching	\$1,439,107	\$1,045,871
Sheriff Forfeit	\$5,039	\$5,811
Sheriff Service Fee	\$227,250	\$264,059
Solid Waste	\$412,078	\$287,971
Sub Total:	\$19,451,091	\$18,350,127
Totals	\$31,288,287	\$26,310,546

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Choctaw County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,934,674	\$1,604,410
02 District Attorney		\$20,005
04 County Sheriff		\$298,987
06 County Treasurer		\$97,076
08 County Commissioners		\$10,800
10 County Clerk		\$127,601
14 Court Clerk		\$140,539
16 County Assessor		\$61,058
17 Revaluation of Real Property		\$221,155
20 General Government		\$450,958
21 Excise / Equalization Board		\$5,483
22 County Election Expense		\$89,551
34 Emergency Management		\$66,899
84 Free Fair Budget Account		\$11,801
87 Library Budget Account		\$2,500
<i>Highway Fund</i>	\$3,861,450	\$2,273,916
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$568,002	\$490,751
1208 County Clerk Mech. Lien Fee	\$7,020	\$1,563
1209 County Clerk Preservation	\$28,571	\$56,392
1211 Court Funded Payroll	\$56,752	\$93,234
1212 Emergency Management	\$2,257	\$5,185
1220 Resale Property	\$176,058	\$146,829
1223 Sheriff Commissary	\$106,467	\$125,512
1225 Sheriff Drug Forfeiture	\$0	\$15,000
1230 Treasurer Mortgage Certification Fee	\$2,065	\$3,201
1235 Donation	\$119,375	\$218,235
1251 Opioid Abatement Settlement	\$45,302	\$0
1303 Sales Tax - Ambulance	\$256,677	\$256,677
1308 Sales Tax Cash OSU Extension	\$68,447	\$58,258
1311 Sales Tax Cash General Government	\$336,516	\$290,597
1313 Sales Tax Cash Roads & Bridges	\$643,667	\$562,492
1314 Sales Tax Cash Hospital	\$1,320,226	\$1,246,854
1318 Sales Tax Cash Library	\$34,224	\$38,106
1319 Sales Tax Cash Sheriff	\$257,667	\$271,394
1321 Sales Tax Cash Rural Fire	\$511,064	\$543,385

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Choctaw County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1425 REAP Grant	\$319,080	\$319,080
1570 LATCF	\$134,731	\$0
911 Emergency	\$157,782	\$158,152
American Rescue Plan Act (ARPA) 2021	\$2,016	\$490,914
Assessor Revolving	\$1,508	\$3,983
Community Development Block Grant General Purpose	\$140,983	\$142,380
Court Clk Rec Mgmt & Preservation	\$7,940	\$0
Fair Board	\$9,600	\$2,050
Sales Tax - Beaver City Transit Bus	\$1,643	\$32,054
Sales Tax Cash Econ. Development	\$154,597	\$42,299
Sheriff Service Fee	\$756,238	\$545,203
Sub Total:	\$6,226,476	\$6,159,779
<i>Totals</i>	<i>\$12,022,600</i>	<i>\$10,038,105</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Cimarron County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,121,063	\$1,025,516
04 County Sheriff		\$303,041
06 County Treasurer		\$61,940
10 County Clerk		\$76,114
14 Court Clerk		\$69,549
16 County Assessor		\$75,050
17 Revaluation of Real Property		\$50,222
20 General Government		\$303,486
21 Excise / Equalization Board		\$2,736
22 County Election Expense		\$59,113
34 Emergency Management		\$703
82 Co. Audit Budget Account		\$2,035
87 Library Budget Account		\$21,526
<i>Highway Fund</i>	\$8,690,647	\$3,793,077
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$434,945	\$244,321
1208 County Clerk Mech. Lien Fee	\$2,908	\$1,966
1209 County Clerk Preservation	\$7,960	\$5,726
1211 Court Funded Payroll	\$42,892	\$42,804
1212 Emergency Management	\$1,786	\$0
1218 Local EM Planning Comm (LEPC)	\$1,670	\$3,124
1220 Resale Property	\$18,409	\$39,394
1223 Sheriff Commissary	\$0	\$24
1230 Treasurer Mortgage Certification Fee	\$385	\$1,162
1235 Donation	\$0	\$2,193
1301 Use Tax Cash	\$63,074	\$52,273
1302 Sales Tax Lodging Tax	\$27,732	\$17,869
1306 Sales Tax Cash Courthouse Maintenance	\$71,175	\$59,064
1308 Sales Tax Cash OSU Extension	\$10,644	\$10,987
1310 Sales Tax Cash Fair	\$10,673	\$14,240
1314 Sales Tax Cash Hospital	\$304,801	\$312,725
1318 Sales Tax Cash Library	\$10,652	\$10,700
1570 LATCF	\$50,456	\$26,482
911 Emergency	\$26,398	\$23,034
American Rescue Plan Act (ARPA) 2021	\$211,655	\$8,693
Assessor Revolving	\$3,291	\$1,760

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Cimarron County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Clk Rec Mgmt & Preservation	\$750	\$0
Fire Department	\$1,459	\$1,459
Sheriff Forfeit	\$0	\$184
Sheriff Service Fee	\$58,301	\$48,982
Sub Total:	\$1,362,017	\$929,167
Totals	\$11,173,727	\$5,747,761

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Cleveland County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$35,232,362	\$37,997,888
02 District Attorney		\$622,577
04 County Sheriff		\$15,279,360
08 County Commissioners		\$737,482
10 County Clerk		\$2,235,088
14 Court Clerk		\$2,097,282
16 County Assessor		\$1,351,811
17 Revaluation of Real Property		\$1,663,261
19 District Court		\$73,785
20 General Government		\$3,150,591
21 Excise / Equalization Board		\$6,647
22 County Election Expense		\$984,335
23 Insurance/ Benefits		\$704,602
56 Fairgrounds		\$469,075
80 Highway Budget Account		\$2,696,501
82 Co. Audit Budget Account		\$100,000
84 Free Fair Budget Account		\$90,468
Building M & O		\$1,165,551
Capital Improvement - General		\$2,778
Computer		\$535,119
Early Settlement - N.E.		\$94,067
Emergency Management General		\$984,335
Human Resources		\$152,406
Wellness Center		\$130,814
<i>Highway Fund</i>	\$23,089,015	\$8,099,298
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$957,431	\$560,548
1208 County Clerk Mech. Lien Fee	\$142,906	\$35,664
1209 County Clerk Preservation	\$564,215	\$426,068
1210 Jail	\$0	\$55,546
1218 Local EM Planning Comm (LEPC)	\$1,000	\$270
1220 Resale Property	\$2,128,115	\$733,807
1230 Treasurer Mortgage Certification Fee	\$45,770	\$28,352
1235 Donation	\$3,036	\$900
1567 Emergency Rental Assistance (ERA) Grant 1	\$123	\$0
1568 Emergency Rental Assistance (ERA) Grant 2	\$2,901	\$971,494
American Rescue Plan Act (ARPA) 2021	\$866,879	\$7,827,659
Assessor Revolving	\$4,751	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Cleveland County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Capital Improvement Fund	\$0	\$352,530
Child Abuse Fund	\$260	\$0
Commissary	\$1,107,623	\$813,634
Court Clk Rec Mgmt & Preservation	\$212,228	\$24,988
District Attorney Revolving	\$6,992	\$3,850
Fairgrounds	\$377,767	\$247,435
Farm Market	\$49,956	\$29,979
Juvenile Drug Court	\$60,530	\$48,662
Mental Health	\$90,333	\$88,354
Sales Tax - Public Safety	\$0	\$601,788
Sales Tax Gov't Bldg. Authority-Jail	\$6,865,750	\$6,877,301
Sheriff Grant	\$26,390	\$0
Sheriff Service Fee	\$4,384,708	\$3,546,532
Sheriff SPEC Fund	\$0	\$17,600
Stop VAWA	\$27,564	\$27,564
Sub Total:	\$17,927,229	\$23,320,523
<i>Totals</i>	<i>\$76,248,606</i>	<i>\$69,417,709</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Coal County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,849,984	\$1,666,009
04 County Sheriff		\$367,678
06 County Treasurer		\$92,196
08 County Commissioners		\$198,636
10 County Clerk		\$126,988
14 Court Clerk		\$121,221
16 County Assessor		\$106,001
17 Revaluation of Real Property		\$90,194
20 General Government		\$185,730
21 Excise / Equalization Board		\$4,829
22 County Election Expense		\$59,158
23 Insurance/ Benefits		\$248,796
82 Co. Audit Budget Account		\$49,282
Boarding of Prisoners		\$15,300
<i>Highway Fund</i>	\$4,973,390	\$2,855,381
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$379,544	\$399,615
1201 911 Cash	\$79,735	\$67,770
1208 County Clerk Mech. Lien Fee	\$11,264	\$11,686
1209 County Clerk Preservation	\$23,123	\$3,717
1212 Emergency Management	\$23,327	\$25,728
1220 Resale Property	\$57,813	\$72,908
1228 Solid Waste Management	\$3,901	\$9,382
1235 Donation	\$182,379	\$27,446
1251 Opioid Abatement Settlement	\$21,091	\$0
1301 Use Tax Cash	\$423,781	\$262,170
1302 Sales Tax Lodging Tax	\$23	\$0
1308 Sales Tax Cash OSU Extension	\$50,284	\$46,318
1311 Sales Tax Cash General Government	\$266,822	\$126,640
1314 Sales Tax Cash Hospital	\$817,452	\$796,893
1319 Sales Tax Cash Sheriff	\$230,980	\$176,452
1320 Sales Tax Cash Solid Waste	\$27,094	\$41,930
1321 Sales Tax Cash Rural Fire	\$95,398	\$79,803
1322 Sales Tax Cash Senior Citizens	\$46,133	\$59,697
1400 Community Development Block Grant	\$0	\$1,960
1505 Fire Management Assistance Grant (FMAG)	\$0	\$36,709

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Coal County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1566 American Rescue Plan Act	\$561,783	\$414,483
1570 LATCF	\$50,000	\$0
Assessor Revolving	\$1,622	\$0
Court Clk Rec Mgmt & Preservation	\$4,441	\$0
Drug Court	\$31,039	\$31,680
Hazard Mitigation	\$11,250	\$0
Mortgage Certification Fee	\$1,145	\$345
National Criminal History (NCHIP)	\$0	\$19,370
Rural (REAP) Fund	\$261,150	\$299,565
Sales Tax - Emergency Services	\$98,295	\$61,126
Sales Tax Cash Court House Improvement	\$231,908	\$393,362
Sheriff Service Fee	\$129,743	\$55,623
Sub Total:	\$4,122,519	\$3,522,379
<i>Totals</i>	<i>\$10,945,893</i>	<i>\$8,043,769</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Comanche County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$10,030,846	\$10,058,366
02 District Attorney		\$38,000
04 County Sheriff		\$2,338,371
06 County Treasurer		\$331,673
08 County Commissioners		\$489,303
09 Co. Comm. OSU Extension		\$125,428
10 County Clerk		\$643,948
14 Court Clerk		\$823,633
16 County Assessor		\$413,275
17 Revaluation of Real Property		\$755,821
20 General Government		\$1,525,075
21 Excise / Equalization Board		\$9,457
22 County Election Expense		\$237,645
28 Charity		\$2,700
34 Emergency Management		\$215,176
82 Co. Audit Budget Account		\$77,950
84 Free Fair Budget Account		\$324,226
87 Library Budget Account		\$55,000
89 Co. Hospital Budget Account		\$194,874
90 Juvenile Services		\$284,564
911		\$679,405
Juvenile Shelter Bureau		\$492,844
<i>Highway Fund</i>	\$8,266,251	\$5,629,405
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$1,034,464	\$666,489
1208 County Clerk Mech. Lien Fee	\$32,496	\$1,280
1209 County Clerk Preservation	\$207,357	\$188,592
1211 Court Funded Payroll	\$403,968	\$435,264
1212 Emergency Management	\$238,623	\$206,734
1217 Juvenile Detention Cash	\$1,618,029	\$1,676,212
1220 Resale Property	\$2,123,646	\$261,661
1221 Reward Fund	\$100	\$0
1227 Sheriff Training Fund	\$1,822	\$0
1230 Treasurer Mortgage Certification Fee	\$18,295	\$22,221
1235 Donation	\$56,668	\$17,000
1251 Opioid Abatement Settlement	\$493,707	\$0
1310 Sales Tax Cash Fair	\$316,393	\$317,746
1311 Sales Tax Cash General Government	\$201,428	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Comanche County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1315 Sales Tax Cash Jail Maintenance	\$4,686,665	\$4,706,801
1319 Sales Tax Cash Sheriff	\$287,419	\$365,828
1321 Sales Tax Cash Rural Fire	\$895,645	\$277,226
1526 Safe Oklahoma - AG	\$14,377	\$21,481
1530 NACCHO	\$0	\$10,578
1570 LATCF	\$141,622	\$0
911 Emergency	\$42,815	\$147,455
American Rescue Plan Act (ARPA) 2021	\$11,813,025	\$10,078,308
Assessor Revolving	\$41,925	\$4,139
Court Clk Rec Mgmt & Preservation	\$68,138	\$24,931
DOJ Grant - Juvenile Shelter	\$24,333	\$7,701
Election Board Donation	\$7,156	\$53,454
Sales Tax Cash Econ. Development	\$175,913	\$23,276
Sheriff Forfeit	\$104,593	\$27,517
Sheriff Service Fee	\$292,020	\$303,890
Tribal Joint Project	\$879,537	\$843,349
Use Tax Cash	\$964,363	\$438,127
Sub Total:	\$27,186,541	\$21,127,261
Totals	\$45,483,638	\$36,815,033

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Cotton County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,590,084	\$1,651,395
04 County Sheriff		\$33,968
06 County Treasurer		\$84,547
10 County Clerk		\$117,511
14 Court Clerk		\$78,588
16 County Assessor		\$85,775
17 Revaluation of Real Property		\$86,471
20 General Government		\$183,046
21 Excise / Equalization Board		\$4,687
22 County Election Expense		\$56,911
34 Emergency Management		\$37,193
Sales Tax - County Audit Budget		\$7,953
Sales Tax - Free Fair		\$23,199
Sales Tax - General Government		\$161,641
Sales Tax - Insurance Benefits		\$283,821
Sales Tax - OSU Extension		\$118,492
Sales Tax - Sheriff		\$287,593
<i>Highway Fund</i>	\$4,487,764	\$2,486,836
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$362,091	\$334,165
1208 County Clerk Mech. Lien Fee	\$4,531	\$2,771
1209 County Clerk Preservation	\$13,738	\$8,241
1211 Court Funded Payroll	\$100,167	\$107,013
1212 Emergency Management	\$17,707	\$19,271
1214 Free Fair	\$20,429	\$19,075
1218 Local EM Planning Comm (LEPC)	\$1,000	\$0
1220 Resale Property	\$80,078	\$67,467
1221 Reward Fund	\$198	\$0
1223 Sheriff Commissary	\$28,780	\$28,198
1230 Treasurer Mortgage Certification Fee	\$970	\$1,491
1235 Donation	\$816,598	\$842,100
1240 Indigent Fund	\$15,200	\$8,234
1566 American Rescue Plan Act	\$557,957	\$270,825
1570 LATCF	\$50,030	\$0
911 Emergency	\$43,266	\$106,993
Assessor Revolving	\$1,906	\$250
Court Clk Rec Mgmt & Preservation	\$2,776	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Cotton County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Forfeit	\$50	\$0
Sheriff Service Fee	\$171,918	\$157,918
Sub Total:	\$2,289,388	\$1,974,011
Totals	\$8,367,236	\$6,112,242

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Craig County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$4,752,968	\$4,059,056
04 County Sheriff		\$382,413
06 County Treasurer		\$102,613
08 County Commissioners		\$40,312
10 County Clerk		\$192,604
14 Court Clerk		\$135,857
16 County Assessor		\$59,100
17 Revaluation of Real Property		\$194,171
20 General Government		\$209,997
21 Excise / Equalization Board		\$2,175
22 County Election Expense		\$89,029
23 Insurance/ Benefits		\$455,569
24 Purchasing Agent		\$230
34 Emergency Management		\$80,043
Juvenile Shelter Bureau		\$450
Sales Tax - Ambulance		\$288,000
Sales Tax - Free Fair		\$35,000
Sales Tax - General Government		\$161,061
Sales Tax - Highway		\$1,381,672
Sales Tax - OSU Extension		\$35,599
Sales Tax - Sheriff		\$213,162
<i>Highway Fund</i>	\$3,927,827	\$2,303,096
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$1,181,323	\$1,303,759
1208 County Clerk Mech. Lien Fee	\$2,871	\$2,610
1209 County Clerk Preservation	\$28,038	\$9,668
1211 Court Funded Payroll	\$155,410	\$154,549
1212 Emergency Management	\$33,550	\$31,445
1217 Juvenile Detention Cash	\$0	\$152
1218 Local EM Planning Comm (LEPC)	\$2,000	\$117
1220 Resale Property	\$103,515	\$107,048
1223 Sheriff Commissary	\$193,996	\$173,416
1230 Treasurer Mortgage Certification Fee	\$2,250	\$3,768
1235 Donation	\$107,427	\$5,165
1251 Opioid Abatement Settlement	\$23,884	\$0
1425 REAP Grant	\$62,500	\$62,500
1571 Federal Tribble Transportation Program	\$4,722,492	\$0
American Rescue Plan Act (ARPA) 2021	\$0	\$1,270,284

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Craig County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Assessor Revolving	\$1,940	\$739
Court Clk Rec Mgmt & Preservation	\$8,189	\$10,310
Sales Tax Cash Court House Improvement	\$2,019,808	\$1,440,912
Senior Companion Program	\$267,987	\$267,987
Sheriff Forfeit	\$8,384	\$0
Sheriff Service Fee	\$783,759	\$769,642
Sub Total:	\$9,709,323	\$5,614,071
Totals	\$18,390,118	\$11,976,223

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Creek County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$7,904,186	\$7,737,313
02 District Attorney		\$46,657
04 County Sheriff		\$2,177,343
06 County Treasurer		\$322,699
08 County Commissioners		\$122,118
09 Co. Comm. OSU Extension		\$193,762
10 County Clerk		\$314,009
14 Court Clerk		\$454,352
16 County Assessor		\$348,631
17 Revaluation of Real Property		\$363,951
20 General Government		\$1,644,904
21 Excise / Equalization Board		\$7,440
22 County Election Expense		\$196,706
23 Insurance/ Benefits		\$775,010
24 Purchasing Agent		\$66,478
28 Charity		\$9,480
34 Emergency Management		\$153,050
82 Co. Audit Budget Account		\$10,826
84 Free Fair Budget Account		\$331,943
Building M & O		\$107,751
Metro. Planning Comm.		\$90,202
<i>Highway Fund</i>	\$8,080,101	\$6,191,282
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$715,237	\$943,438
1209 County Clerk Preservation	\$154,957	\$71,721
1211 Court Funded Payroll	\$208,068	\$208,680
1212 Emergency Management	\$2,050	\$0
1213 Flood Plain Fund	\$8,406	\$1,802
1214 Free Fair	\$186,847	\$240,250
1217 Juvenile Detention Cash	\$184,593	\$0
1219 Planning/Zoning	\$42,585	\$32,077
1220 Resale Property	\$915,588	\$545,640
1223 Sheriff Commissary	\$242,213	\$258,524
1229 Trash COP	\$651	\$25,104
1230 Treasurer Mortgage Certification Fee	\$66,356	\$0
1235 Donation	\$0	\$638
1251 Opioid Abatement Settlement	\$189,481	\$0
1313 Sales Tax Cash Roads & Bridges	\$2,948,685	\$2,546,992

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Creek County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1315 Sales Tax Cash Jail Maintenance	\$2,565,048	\$2,535,990
1317 Sales Tax Cash Juvenile Detention	\$1,451,632	\$1,481,511
1321 Sales Tax Cash Rural Fire	\$1,278,770	\$598,522
1425 REAP Grant	\$38,000	\$38,000
1526 Safe Oklahoma - AG	\$15,855	\$10,371
911 Emergency	\$221,070	\$299,291
American Rescue Plan Act (ARPA) 2021	\$1,400,497	\$6,244,700
Assessor Revolving	\$8,840	\$89,022
Co. Clerk Mech. Lien Fee	\$41,832	\$16,933
Court Clk Rec Mgmt & Preservation	\$38,127	\$22,861
Sales Tax Cash Court House Improvement	\$1,275,848	\$1,274,787
Sheriff Service Fee	\$1,417,843	\$1,397,615
Use Tax Cash	\$1,831,227	\$677,611
Sub Total:	\$17,450,304	\$19,562,079
Totals	\$33,434,591	\$33,490,673

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Custer County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$4,402,873	\$3,516,353
02 District Attorney		\$29,217
04 County Sheriff		\$1,621,295
06 County Treasurer		\$199,477
08 County Commissioners		\$220,966
10 County Clerk		\$320,290
14 Court Clerk		\$428,757
16 County Assessor		\$184,022
17 Revaluation of Real Property		\$161,868
19 District Court		\$6,274
20 General Government		\$73,616
21 Excise / Equalization Board		\$4,095
22 County Election Expense		\$143,759
34 Emergency Management		\$121,323
82 Co. Audit Budget Account		\$1,394
<i>Highway Fund</i>	\$16,507,106	\$8,150,296
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$488,074	\$149,595
1208 County Clerk Mech. Lien Fee	\$155,127	\$31,969
1209 County Clerk Preservation	\$76,810	\$17,436
1213 Flood Plain Fund	\$2,450	\$2,813
1214 Free Fair	\$23,326	\$18,000
1218 Local EM Planning Comm (LEPC)	\$165,284	\$169,828
1220 Resale Property	\$257,382	\$99,626
1223 Sheriff Commissary	\$252,510	\$223,919
1230 Treasurer Mortgage Certification Fee	\$4,375	\$1,037
1235 Donation	\$5,349	\$886
1251 Opioid Abatement Settlement	\$42,804	\$0
1308 Sales Tax Cash OSU Extension	\$258,449	\$224,698
1310 Sales Tax Cash Fair	\$128,732	\$290,142
1311 Sales Tax Cash General Government	\$1,666,860	\$1,420,945
1319 Sales Tax Cash Sheriff	\$951,734	\$790,813
1321 Sales Tax Cash Rural Fire	\$271,668	\$253,195
1530 NACCHO	\$10,000	\$0
1570 LATCF	\$50,221	\$0
American Rescue Plan Act (ARPA) 2021	\$28,303	\$1,517,024

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Custer County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Assessor Revolving	\$7,141	\$2,282
Court Clk Rec Mgmt & Preservation	\$16,279	\$2,496
Sheriff Service Fee	\$638,932	\$534,687
Use Tax Cash	\$836,159	\$465,011
Sub Total:	\$6,337,969	\$6,216,403
Totals	\$27,247,948	\$17,883,053

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Delaware County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$6,755,774	\$6,708,834
02 District Attorney		\$43,404
04 County Sheriff		\$2,058,382
06 County Treasurer		\$289,943
08 County Commissioners		\$311,771
09 Co. Comm. OSU Extension		\$66,637
10 County Clerk		\$461,692
14 Court Clerk		\$255,915
16 County Assessor		\$316,230
17 Revaluation of Real Property		\$646,796
20 General Government		\$1,075,916
21 Excise / Equalization Board		\$6,715
22 County Election Expense		\$171,208
23 Insurance/ Benefits		\$318,531
34 Emergency Management		\$73,755
82 Co. Audit Budget Account		\$52,090
84 Free Fair Budget Account		\$15,856
Building M & O		\$53,120
Emergency 911 - General		\$447,593
Human Resources		\$43,280
Highway Fund	\$5,263,182	\$3,869,858
Cash Funds		
1103 County Bridge and Rd Improvement	\$1,092,624	\$1,341,331
1208 County Clerk Mech. Lien Fee	\$20,022	\$28,245
1209 County Clerk Preservation	\$123,279	\$70,761
1211 Court Funded Payroll	\$267,098	\$243,737
1212 Emergency Management	\$10,013	\$10,007
1220 Resale Property	\$467,171	\$431,171
1223 Sheriff Commissary	\$182,842	\$171,388
1225 Sheriff Drug Forfeiture	\$1,831	\$28,078
1227 Sheriff Training Fund	\$300	\$789
1230 Treasurer Mortgage Certification Fee	\$9,127	\$11,974
1235 Donation	\$122,281	\$114,712
1238 Economic Development	\$146,294	\$146,294
1251 Opioid Abatement Settlement	\$55,820	\$0
1301 Use Tax Cash	\$1,680,153	\$680,095

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Delaware County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1302 Sales Tax Lodging Tax	\$4,042	\$0
1306 Sales Tax Cash Courthouse Maintenance	\$906	\$0
1313 Sales Tax Cash Roads & Bridges	\$1,531,749	\$433,018
1320 Sales Tax Cash Solid Waste	\$2,704,934	\$2,704,934
1321 Sales Tax Cash Rural Fire	\$2,326,277	\$2,416,802
1326 Sales Tax-Judgement Debt	\$1,254,459	\$1,254,459
1327 Economic Development Authority Trust	\$146,294	\$146,294
1565 COVID Aid and Relief (CARES)	\$0	\$9,515
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 2021	\$71,256	\$2,877,698
Assessor Revolving	\$1,994	\$6,662
Court Clk Rec Mgmt & Preservation	\$23,652	\$11,087
Drug Court	\$735	\$3,356
Flood Planning	\$1,000	\$0
Sheriff Service Fee	\$628,811	\$633,069
Sub Total:	\$12,924,965	\$13,775,475
Totals	\$24,943,921	\$24,354,167

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Dewey County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$5,360,887	\$3,750,466
02 District Attorney		\$30,804
04 County Sheriff		\$980,745
06 County Treasurer		\$170,090
08 County Commissioners		\$138,380
09 Co. Comm. OSU Extension		\$23,856
10 County Clerk		\$194,645
14 Court Clerk		\$144,380
16 County Assessor		\$120,542
17 Revaluation of Real Property		\$86,801
20 General Government		\$335,611
21 Excise / Equalization Board		\$3,586
22 County Election Expense		\$102,070
34 Emergency Management		\$6,876
80 Highway Budget Account		\$650,316
82 Co. Audit Budget Account		\$67,318
84 Free Fair Budget Account		\$28,498
Sales Tax - General Government		\$665,949
<i>Highway Fund</i>	\$11,451,368	\$5,976,389
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$494,714	\$581,345
1201 911 Cash	\$135,116	\$61,070
1208 County Clerk Mech. Lien Fee	\$17,528	\$19,597
1209 County Clerk Preservation	\$39,090	\$30,851
1212 Emergency Management	\$4,530	\$0
1220 Resale Property	\$28,326	\$10,278
1223 Sheriff Commissary	\$64,142	\$62,300
1230 Treasurer Mortgage Certification Fee	\$1,115	\$385
1251 Opioid Abatement Settlement	\$2,149	\$0
1311 Sales Tax Cash General Government	\$1,667,704	\$1,559,736
1425 REAP Grant	\$182,435	\$182,435
1505 Fire Management Assistance Grant (FMAG)	\$0	\$1,284,621
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 2021	\$487,732	\$746,900
Assessor Revolving	\$2,668	\$2,743
Court Clk Rec Mgmt & Preservation	\$2,455	\$0
Hazard Mitigation	\$0	\$359

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Dewey County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax - Public Safety	\$138,683	\$0
Sheriff Service Fee	\$766,823	\$571,747
Use Tax Cash	\$275,136	\$275,742
Sub Total:	\$4,360,345	\$5,390,108
<i>Totals</i>	\$21,172,600	\$15,116,963

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Ellis County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,315,287	\$2,445,253
02 District Attorney		\$1,531
04 County Sheriff		\$520,954
06 County Treasurer		\$156,141
10 County Clerk		\$199,485
14 Court Clerk		\$151,285
16 County Assessor		\$140,915
17 Revaluation of Real Property		\$136,295
20 General Government		\$1,041,818
21 Excise / Equalization Board		\$3,156
22 County Election Expense		\$92,141
82 Co. Audit Budget Account		\$1,532
<i>Highway Fund</i>	\$12,301,526	\$5,186,802
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$503,183	\$124,504
1201 911 Cash	\$90,916	\$58,314
1208 County Clerk Mech. Lien Fee	\$25,172	\$17,255
1209 County Clerk Preservation	\$38,780	\$23,820
1212 Emergency Management	\$20,800	\$53,816
1218 Local EM Planning Comm (LEPC)	\$1,000	\$0
1220 Resale Property	\$51,353	\$561,739
1223 Sheriff Commissary	\$3,121	\$0
1230 Treasurer Mortgage Certification Fee	\$790	\$798
1235 Donation	\$2,500	\$0
1303 Sales Tax - Ambulance	\$483,573	\$122,856
1308 Sales Tax Cash OSU Extension	\$77,073	\$124,568
1310 Sales Tax Cash Fair	\$77,043	\$120,880
1311 Sales Tax Cash General Government	\$1,560,119	\$456,010
1314 Sales Tax Cash Hospital	\$1,155,973	\$1,145,594
1321 Sales Tax Cash Rural Fire	\$310,977	\$118,370
1322 Sales Tax Cash Senior Citizens	\$41,098	\$17,722
1566 American Rescue Plan Act	\$375,840	\$385,767
1570 LATCF	\$50,000	\$42,741
Assessor Revolving	\$4,402	\$12,697
Court Clk Rec Mgmt & Preservation	\$2,200	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Ellis County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
REAP Fund	\$39,356	\$39,356
Sales Tax Cash Court House Improvement	\$154,086	\$0
Sheriff Service Fee	\$285,396	\$171,306
Sub Total:	\$5,354,749	\$3,598,113
<i>Totals</i>	\$19,971,562	\$11,230,169

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

Garfield County	Total Revenue	Total Expenditures
General Fund	\$9,653,919	\$10,438,333
02 District Attorney		\$49,395
04 County Sheriff		\$1,711,702
06 County Treasurer		\$223,101
08 County Commissioners		\$451,568
09 Co. Comm. OSU Extension		\$203,719
10 County Clerk		\$392,468
14 Court Clerk		\$542,266
16 County Assessor		\$407,874
17 Revaluation of Real Property		\$448,366
20 General Government		\$1,195,484
21 Excise / Equalization Board		\$14,708
22 County Election Expense		\$196,435
23 Insurance/ Benefits		\$2,642,870
25 Data Processing		\$92,964
28 Charity		\$1,280
34 Emergency Management		\$13,882
61 Courthouse Security		\$223,917
82 Co. Audit Budget Account		\$245,820
84 Free Fair Budget Account		\$12,338
Building M & O		\$1,000,557
Juvenile Shelter Bureau		\$367,618
Highway Fund	\$11,512,081	\$7,204,849
Cash Funds		
1103 County Bridge and Rd Improvement	\$610,134	\$126,485
1208 County Clerk Mech. Lien Fee	\$10,038	\$6,034
1209 County Clerk Preservation	\$97,940	\$97,325
1211 Court Funded Payroll	\$140,859	\$134,970
1212 Emergency Management	\$10,000	\$9,855
1218 Local EM Planning Comm (LEPC)	\$6,413	\$3,545
1220 Resale Property	\$483,756	\$731,026
1223 Sheriff Commissary	\$0	\$285
1225 Sheriff Drug Forfeiture	\$3,326	\$0
1227 Sheriff Training Fund	\$28,179	\$1,681
1230 Treasurer Mortgage Certification Fee	\$8,050	\$7,075
1235 Donation	\$0	\$1,011
1301 Use Tax Cash	\$580,626	\$877,851
1315 Sales Tax Cash Jail Maintenance	\$2,514,739	\$2,514,739

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Garfield County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1321 Sales Tax Cash Rural Fire	\$1,048,695	\$705,994
1400 Community Development Block Grant	\$550	\$742
1526 Safe Oklahoma - AG	\$30,000	\$26,760
1530 NACCHO	\$0	\$9,972
American Rescue Plan Act (ARPA) 2021	\$6,123,798	\$462,454
Assessor Revolving	\$2,350	\$2,930
Court Clk Rec Mgmt & Preservation	\$34,150	\$28,216
DOJ Grant	\$29	\$0
Sheriff Drug	\$500	\$0
Sheriff Service Fee	\$575,214	\$483,785
Sub Total:	\$12,309,346	\$6,232,734
<i>Totals</i>	<i>\$33,475,346</i>	<i>\$23,875,916</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Garvin County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$4,364,301	\$4,547,776
02 District Attorney		\$32,000
04 County Sheriff		\$905,525
06 County Treasurer		\$312,553
08 County Commissioners		\$309,096
09 Co. Comm. OSU Extension		\$90,708
10 County Clerk		\$245,595
14 Court Clerk		\$230,705
16 County Assessor		\$269,292
17 Revaluation of Real Property		\$433,395
20 General Government		\$533,241
21 Excise / Equalization Board		\$4,088
22 County Election Expense		\$105,867
23 Insurance/ Benefits		\$794,452
24 Purchasing Agent		\$47,320
28 Charity		\$315
82 Co. Audit Budget Account		\$31,770
84 Free Fair Budget Account		\$24,305
Courthouse Security		\$78,613
Emergency Management General		\$98,938
<i>Highway Fund</i>	\$20,413,772	\$10,472,166
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$871,140	\$221,712
1201 911 Cash	\$561,228	\$615,859
1208 County Clerk Mech. Lien Fee	\$64,896	\$50,496
1209 County Clerk Preservation	\$94,684	\$100,767
1211 Court Funded Payroll	\$204,032	\$175,159
1212 Emergency Management	\$1,000	\$721
1215 Free Fair Building	\$0	\$631
1220 Resale Property	\$215,681	\$98,866
1227 Sheriff Training Fund	\$126	\$1,389
1230 Treasurer Mortgage Certification Fee	\$4,010	\$0
1235 Donation	\$750	\$23,073
1251 Opioid Abatement Settlement	\$18,948	\$0
1301 Use Tax Cash	\$884,563	\$540,750
1303 Sales Tax - Ambulance	\$1,009,060	\$391,636
1307 Sales Tax Emergency Management	\$62,495	\$47,435
1308 Sales Tax Cash OSU Extension	\$56,059	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Garvin County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1311 Sales Tax Cash General Government	\$140,147	\$27,611
1313 Sales Tax Cash Roads & Bridges	\$308,324	\$465,353
1319 Sales Tax Cash Sheriff	\$840,082	\$530,738
1321 Sales Tax Cash Rural Fire	\$1,625,988	\$1,247,836
1322 Sales Tax Cash Senior Citizens	\$56,059	\$1,200
1526 Safe Oklahoma - AG	\$33,668	\$33,373
1530 NACCHO	\$10,000	\$8,938
911 Emergency	\$490,057	\$386,021
American Rescue Plan Act (ARPA) 2021	\$2,720,860	\$1,475,019
Assessor Revolving	\$8,171	\$8,951
Court Clk Rec Mgmt & Preservation	\$20,074	\$0
Sheriff Comm.	\$105,948	\$86,368
Sheriff Forfeit	\$48,286	\$0
Sheriff Service Fee	\$661,363	\$778,140
Sub Total:	\$11,117,697	\$7,318,042
<i>Totals</i>	\$35,895,769	\$22,337,984

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Grady County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	<i>\$13,997,570</i>	<i>\$9,992,650</i>
02 District Attorney		\$69,805
04 County Sheriff		\$3,936,286
06 County Treasurer		\$320,075
09 Co. Comm. OSU Extension		\$211,514
10 County Clerk		\$760,278
14 Court Clerk		\$481,562
16 County Assessor		\$586,731
17 Revaluation of Real Property		\$553,353
20 General Government		\$1,338,421
21 Excise / Equalization Board		\$7,642
22 County Election Expense		\$242,657
28 Charity		\$4,765
34 Emergency Management		\$291,621
82 Co. Audit Budget Account		\$88,757
Building M & O		\$1,087,690
Juvenile Shelter Bureau		\$11,495
<i>Highway Fund</i>	<i>\$46,213,005</i>	<i>\$25,321,330</i>
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$854,766	\$242,175
1205 Visual Inspection	\$6	\$0
1208 County Clerk Mech. Lien Fee	\$158,259	\$130,861
1209 County Clerk Preservation	\$228,489	\$146,658
1211 Court Funded Payroll	\$245,430	\$206,512
1212 Emergency Management	\$43,812	\$34,954
1218 Local EM Planning Comm (LEPC)	\$1,000	\$2,365
1220 Resale Property	\$346,010	\$285,509
1221 Reward Fund	\$198	\$0
1230 Treasurer Mortgage Certification Fee	\$11,300	\$2,679
1235 Donation	\$9,419	\$5,060
1243 Sheriff - Equitable Sharing DOJ	\$1,753	\$9,609
1251 Opioid Abatement Settlement	\$226,829	\$0
1301 Use Tax Cash	\$1,152,596	\$829,922
1310 Sales Tax Cash Fair	\$2,691,394	\$2,683,860
1314 Sales Tax Cash Hospital	\$2,381,883	\$2,375,217
1321 Sales Tax Cash Rural Fire	\$1,429,072	\$1,257,733
1322 Sales Tax Cash Senior Citizens	\$1,518,223	\$1,537,089

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Grady County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1570 LATCF	\$50,751	\$0
911 Emergency	\$861,503	\$757,834
American Rescue Plan Act (ARPA) 2021	\$424,385	\$6,372,727
Assessor Revolving	\$5,983	\$803
Court Clk Rec Mgmt & Preservation	\$35,103	\$0
Sales Tax - Emergency Services	\$309,510	\$308,644
Sheriff Service Fee	\$204,382	\$248,579
Sub Total:	\$13,192,057	\$17,438,788
<i>Totals</i>	<i>\$73,402,632</i>	<i>\$52,752,768</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Grant County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$3,246,707	\$2,947,695
02 District Attorney		\$7,605
04 County Sheriff		\$635,681
06 County Treasurer		\$145,620
08 County Commissioners		\$226,420
09 Co. Comm. OSU Extension		\$8,621
10 County Clerk		\$209,087
14 Court Clerk		\$134,052
16 County Assessor		\$110,687
17 Revaluation of Real Property		\$132,864
20 General Government		\$197,769
21 Excise / Equalization Board		\$2,549
22 County Election Expense		\$64,308
23 Insurance/ Benefits		\$936,375
82 Co. Audit Budget Account		\$46,325
Boarding of Prisoners		\$20,460
Building M & O		\$6,400
Emergency Management General		\$62,871
<i>Highway Fund</i>	\$7,184,277	\$4,296,006
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$787,156	\$324,888
1201 911 Cash	\$88,942	\$84,823
1208 County Clerk Mech. Lien Fee	\$3,754	\$5,319
1209 County Clerk Preservation	\$16,320	\$15,542
1210 Jail	\$0	\$27
1214 Free Fair	\$4,855	\$11,036
1218 Local EM Planning Comm (LEPC)	\$3,650	\$2,167
1220 Resale Property	\$30,134	\$13,463
1223 Sheriff Commissary	\$19,424	\$24,323
1230 Treasurer Mortgage Certification F	\$850	\$1,481
1235 Donation	\$42,615	\$38,318
1303 Sales Tax - Ambulance	\$173,641	\$152,400
1319 Sales Tax Cash Sheriff	\$40,275	\$87,529
1321 Sales Tax Cash Rural Fire	\$453,040	\$402,784
American Rescue Plan Act (ARPA) 202	\$5,657	\$638,251
Assessor Revolving	\$2,687	\$12,495
Court Clk Rec Mgmt & Preservation	\$2,518	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Grant County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax - Emergency Services	\$32,234	\$42,065
Sales Tax Cash Fairgrounds	\$124,275	\$48,135
Sheriff Service Fee	\$112,949	\$117,772
Sub Total:	\$1,944,974	\$2,022,817
<i>Totals</i>	<i>\$12,375,957</i>	<i>\$9,266,518</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Greer County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$693,436	\$516,560
02 District Attorney		\$498
04 County Sheriff		\$208,902
06 County Treasurer		\$26,755
10 County Clerk		\$29,111
14 Court Clerk		\$26,790
16 County Assessor		\$26,500
17 Revaluation of Real Property		\$22,929
20 General Government		\$109,369
21 Excise / Equalization Board		\$3,615
22 County Election Expense		\$55,986
82 Co. Audit Budget Account		\$6,105
<i>Highway Fund</i>	\$4,702,069	\$1,863,238
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$470,396	\$181,116
1205 Visual Inspection	\$4,730	\$0
1208 County Clerk Mech. Lien Fee	\$1,737	\$3,396
1209 County Clerk Preservation	\$13,130	\$6,204
1211 Court Funded Payroll	\$76,641	\$76,454
1212 Emergency Management	\$0	\$1,854
1214 Free Fair	\$8,796	\$0
1220 Resale Property	\$63,143	\$56,805
1223 Sheriff Commissary	\$8,098	\$22,819
1230 Treasurer Mortgage Certification F	\$1,005	\$0
1251 Opioid Abatement Settlement	\$7,540	\$0
1302 Sales Tax Lodging Tax	\$19,744	\$36,497
1308 Sales Tax Cash OSU Extension	\$42,581	\$35,225
1310 Sales Tax Cash Fair	\$15,959	\$12,970
1311 Sales Tax Cash General Governme	\$254,562	\$105,807
1319 Sales Tax Cash Sheriff	\$68,444	\$82,073
1333 Sales Tax Cash County Clerk	\$15,210	\$16,677
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 202	\$554,745	\$610,039
Assessor Revolving	\$1,845	\$0
Court Clk Rec Mgmt & Preservation	\$2,286	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Greer County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Court House Improveme	\$152,098	\$22,426
Sales Tax Cash Econ. Development	\$19,980	\$11,777
Sheriff Service Fee	\$229,577	\$235,927
Sub Total:	\$2,082,246	\$1,518,066
<i>Totals</i>	<i>\$7,477,750</i>	<i>\$3,897,864</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Harmon County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$735,154	\$668,491
02 District Attorney		\$983
04 County Sheriff		\$170,651
06 County Treasurer		\$76,337
09 Co. Comm. OSU Extension		\$14,147
10 County Clerk		\$55,844
14 Court Clerk		\$73,609
16 County Assessor		\$52,670
17 Revaluation of Real Property		\$4,934
20 General Government		\$153,064
21 Excise / Equalization Board		\$2,100
22 County Election Expense		\$58,411
82 Co. Audit Budget Account		\$4,639
84 Free Fair Budget Account		\$1,100
<i>Highway Fund</i>	\$7,460,187	\$1,863,395
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$327,708	\$454,312
1209 County Clerk Preservation	\$7,198	\$1,528
1220 Resale Property	\$29,133	\$16,648
1230 Treasurer Mortgage Certification F	\$582	\$0
1251 Opioid Abatement Settlement	\$4,929	\$0
1311 Sales Tax Cash General Government	\$145,377	\$120,221
1314 Sales Tax Cash Hospital	\$166,000	\$177,020
1326 Sales Tax-Judgement Debt	\$149,279	\$0
1570 LATCF	\$50,284	\$0
American Rescue Plan Act (ARPA) 202	\$1,811	\$378,883
Assessor Revolving	\$1,895	\$1,815
County Clerk Mechanic Lien	\$2,432	\$2,621
Court Clk Rec Mgmt & Preservation	\$931	\$0
Sheriff Service Fee	\$44,130	\$40,284
Sub Total:	\$931,689	\$1,193,330
<i>Totals</i>	\$9,127,030	\$3,725,216

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

Harper County	Total Revenue	Total Expenditures
General Fund	\$1,080,164	\$1,139,995
02 District Attorney		\$1,499
04 County Sheriff		\$311,136
06 County Treasurer		\$104,327
10 County Clerk		\$77,912
14 Court Clerk		\$105,030
16 County Assessor		\$63,786
17 Revaluation of Real Property		\$105,487
20 General Government		\$290,663
21 Excise / Equalization Board		\$2,453
22 County Election Expense		\$53,802
28 Charity		\$17,075
82 Co. Audit Budget Account		\$6,822
Highway Fund	\$5,074,391	\$2,672,391
Cash Funds		
1103 County Bridge and Rd Improvement	\$560,439	\$1,326,514
1205 Visual Inspection	\$0	\$1,080
1208 County Clerk Mech. Lien Fee	\$3,376	\$3,623
1209 County Clerk Preservation	\$14,050	\$9,615
1212 Emergency Management	\$16,828	\$13,165
1220 Resale Property	\$26,121	\$26,195
1223 Sheriff Commissary	\$19,734	\$12,375
1230 Treasurer Mortgage Certification F	\$755	\$0
1235 Donation	\$27,611	\$5,909
1251 Opioid Abatement Settlement	\$7,448	\$0
1308 Sales Tax Cash OSU Extension	\$29,656	\$28,696
1311 Sales Tax Cash General Governme	\$124,506	\$113,279
1312 Sales Tax Cash Health Dept.	\$46,662	\$22,948
1314 Sales Tax Cash Hospital	\$328,996	\$337,598
1318 Sales Tax Cash Library	\$3,290	\$6,365
1321 Sales Tax Cash Rural Fire	\$36,190	\$13,888
1322 Sales Tax Cash Senior Citizens	\$3,290	\$2,413
1425 REAP Grant	\$39,678	\$39,678
911 Emergency	\$105,068	\$32,437
American Rescue Plan Act (ARPA) 202	\$1,543	\$291,708

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Harper County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Assessor Revolving	\$2,487	\$1,099
Court Clk Rec Mgmt & Preservation	\$1,317	\$3,946
Oklahoma Forestry Services Grant	\$10,053	\$8,095
Sales Tax - Emergency Services	\$52,639	\$56,507
Sales Tax Cash Econ. Development	\$6,580	\$0
Sales Tax Cash Fair Board M&O	\$32,900	\$26,009
Sheriff Service Fee	\$53,951	\$24,046
Sub Total:	\$1,555,167	\$2,407,190
Totals	\$7,709,721	\$6,219,576

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

Haskell County	Total Revenue	Total Expenditures
General Fund	\$3,123,993	\$2,817,652
04 County Sheriff		\$478,351
06 County Treasurer		\$129,954
09 Co. Comm. OSU Extension		\$12,114
10 County Clerk		\$155,395
14 Court Clerk		\$106,228
16 County Assessor		\$92,603
17 Revaluation of Real Property		\$152,436
20 General Government		\$1,036,176
21 Excise / Equalization Board		\$2,338
22 County Election Expense		\$88,238
34 Emergency Management		\$30,600
Jail - General		\$533,219
Highway Fund	\$2,874,365	\$2,137,815
Cash Funds		
1103 County Bridge and Rd Improvement	\$466,273	\$516,216
1209 County Clerk Preservation	\$29,668	\$36,453
1210 Jail	\$100,563	\$134,795
1220 Resale Property	\$52,284	\$82,974
1221 Reward Fund	\$100	\$0
1223 Sheriff Commissary	\$94,206	\$131,051
1230 Treasurer Mortgage Certification F	\$1,795	\$889
1235 Donation	\$1,691	\$4,747
1236 Lake Patrol	\$43,442	\$36,566
1321 Sales Tax Cash Rural Fire	\$318,321	\$306,566
1331 Sales Tax Cash Jail Debt	\$610,807	\$564,833
1566 American Rescue Plan Act	\$1,248,874	\$13,125
1570 LATCF	\$133,756	\$0
911 Emergency	\$3	\$0
Assessor Revolving	\$3,138	\$2,347
County Clerk Mechanic Lien	\$4,515	\$10,475
Court Clk Rec Mgmt & Preservation	\$7,062	\$0
Interagency Police Contract	\$54,318	\$44,964
Sheriff Board of Prisoners	\$100,635	\$0
Sheriff Drug	\$35,458	\$0
Sheriff Service Fee	\$645,124	\$610,178

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Haskell County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sub Total:	\$3,952,033	\$2,496,178
<i>Totals</i>	\$9,950,391	\$7,451,645

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Hughes County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,497,733	\$2,283,328
04 County Sheriff		\$253,921
06 County Treasurer		\$123,670
08 County Commissioners		\$226,353
09 Co. Comm. OSU Extension		\$33,372
10 County Clerk		\$192,047
14 Court Clerk		\$127,094
16 County Assessor		\$124,370
17 Revaluation of Real Property		\$159,981
20 General Government		\$400,498
21 Excise / Equalization Board		\$6,031
22 County Election Expense		\$105,640
34 Emergency Management		\$17,915
84 Free Fair Budget Account		\$13,887
Jail - General		\$490,555
Juvenile Shelter Bureau		\$7,995
<i>Highway Fund</i>	\$11,347,802	\$6,978,855
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$524,131	\$24,455
1201 911 Cash	\$363,738	\$361,646
1208 County Clerk Mech. Lien Fee	\$12,873	\$22,614
1209 County Clerk Preservation	\$43,030	\$41,094
1211 Court Funded Payroll	\$94,405	\$94,405
1214 Free Fair	\$1,100	\$7,901
1220 Resale Property	\$103,942	\$115,874
1223 Sheriff Commissary	\$7,416	\$7,136
1230 Treasurer Mortgage Certification F	\$2,200	\$0
1251 Opioid Abatement Settlement	\$27,108	\$0
1308 Sales Tax Cash OSU Extension	\$35,443	\$175
1313 Sales Tax Cash Roads & Bridges	\$686,933	\$680,167
1319 Sales Tax Cash Sheriff	\$524,516	\$557,649
1321 Sales Tax Cash Rural Fire	\$466,286	\$365,891
1322 Sales Tax Cash Senior Citizens	\$26,152	\$17,446
1400 Community Development Block G	\$63,171	\$63,245
American Rescue Plan Act (ARPA) 202	\$1,299,913	\$1,489,273
Assessor Revolving	\$1,415	\$250
Court Clk Rec Mgmt & Preservation	\$7,410	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Hughes County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Fair Board M&O	\$28,085	\$12,695
Sheriff Service Fee	\$158,223	\$172,579
Sub Total:	\$4,477,490	\$4,034,495
<i>Totals</i>	\$18,323,025	\$13,296,678

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Jackson County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,560,559	\$2,609,614
02 District Attorney		\$14,837
04 County Sheriff		\$468,069
06 County Treasurer		\$192,096
08 County Commissioners		\$269,047
09 Co. Comm. OSU Extension		\$65,680
10 County Clerk		\$289,990
14 Court Clerk		\$200,446
16 County Assessor		\$121,783
17 Revaluation of Real Property		\$235,006
20 General Government		\$581,299
21 Excise / Equalization Board		\$5,335
22 County Election Expense		\$111,543
82 Co. Audit Budget Account		\$15,334
84 Free Fair Budget Account		\$9,923
Safety Director		\$29,227
<i>Highway Fund</i>	\$4,934,952	\$2,937,907
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$681,383	\$471,605
1208 County Clerk Mech. Lien Fee	\$3,313	\$16,283
1209 County Clerk Preservation	\$65,253	\$17,879
1211 Court Funded Payroll	\$164,138	\$164,138
1212 Emergency Management	\$11,250	\$1,969
1215 Free Fair Building	\$0	\$895
1218 Local EM Planning Comm (LEPC)	\$1,000	\$463
1220 Resale Property	\$213,324	\$80,272
1221 Reward Fund	\$100	\$0
1223 Sheriff Commissary	\$96,076	\$70,923
1230 Treasurer Mortgage Certification F	\$3,970	\$0
1251 Opioid Abatement Settlement	\$109,236	\$0
1301 Use Tax Cash	\$309,666	\$5,095
1303 Sales Tax - Ambulance	\$3,221	\$6,379
1304 Sales Tax EMS	\$41,924	\$0
1315 Sales Tax Cash Jail Maintenance	\$1,730,051	\$1,812,656
1321 Sales Tax Cash Rural Fire	\$381,195	\$254,886
1566 American Rescue Plan Act	\$0	\$502,749
1570 LATCF	\$50,000	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Jackson County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
911 Emergency	\$10,768	\$0
Assessor Revolving	\$1,306	\$0
Court Clk Rec Mgmt & Preservation	\$15,162	\$8,305
Revol. REAP Grant	\$124,920	\$124,920
Sales Tax Cash Court House Improveme	\$1,723,017	\$2,383,264
Sheriff Service Fee	\$542,478	\$362,088
Sub Total:	\$6,282,753	\$6,284,770
Totals	\$13,778,263	\$11,832,290

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Jefferson County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$1,229,577	\$1,424,038
06 County Treasurer		\$96,286
10 County Clerk		\$126,064
14 Court Clerk		\$99,204
16 County Assessor		\$78,545
17 Revaluation of Real Property		\$93,502
20 General Government		\$156,081
21 Excise / Equalization Board		\$3,831
22 County Election Expense		\$68,967
23 Insurance/ Benefits		\$152,410
82 Co. Audit Budget Account		\$11,047
Building M & O		\$41,556
Jail - General		\$122,221
Sales Tax - Free Fair		\$6,544
Sales Tax - Jail		\$211,020
Sales Tax - OSU Extension		\$19,786
Sales Tax - Sheriff		\$136,975
Highway Fund	\$3,873,327	\$1,689,309
Cash Funds		
1103 County Bridge and Rd Improvement	\$434,659	\$336,335
1201 911 Cash	\$80,916	\$81,700
1208 County Clerk Mech. Lien Fee	\$7,301	\$3,454
1209 County Clerk Preservation	\$15,950	\$14,909
1211 Court Funded Payroll	\$69,277	\$64,804
1214 Free Fair	\$2,950	\$1,143
1220 Resale Property	\$137,293	\$77,256
1223 Sheriff Commissary	\$29,206	\$34,797
1230 Treasurer Mortgage Certification F	\$985	\$1,362
1235 Donation	\$60,000	\$57,595
1251 Opioid Abatement Settlement	\$28,207	\$0
1301 Use Tax Cash	\$113,746	\$0
1311 Sales Tax Cash General Governme	\$62,803	\$0
1314 Sales Tax Cash Hospital	\$388,894	\$416,807
1425 REAP Grant	\$1,159	\$0
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 202	\$582,909	\$275,314
Assessor Revolving	\$2,648	\$2,306

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Jefferson County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Community Develop. Blk Grant	\$299,999	\$299,999
Court Clk Rec Mgmt & Preservation	\$2,407	\$0
Sheriff Service Fee	\$236,304	\$230,862
Sub Total:	\$2,607,614	\$1,898,645
<i>Totals</i>	<i>\$7,710,518</i>	<i>\$5,011,992</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Johnston County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$3,897,867	\$3,427,802
02 District Attorney		\$8,424
04 County Sheriff		\$512,722
06 County Treasurer		\$110,820
08 County Commissioners		\$369,286
10 County Clerk		\$147,420
14 Court Clerk		\$141,420
16 County Assessor		\$112,020
17 Revaluation of Real Property		\$252,694
20 General Government		\$122,616
21 Excise / Equalization Board		\$4,023
22 County Election Expense		\$63,702
23 Insurance/ Benefits		\$584,880
82 Co. Audit Budget Account		\$12,000
County Building		\$42,964
Sales Tax - 4H		\$36,825
Sales Tax - Ambulance		\$75,491
Sales Tax - County Purchasing		\$70,474
Sales Tax - Emergency Management		\$78,110
Sales Tax - EMS		\$12,989
Sales Tax - Free Fair		\$29,804
Sales Tax - General Government		\$208,717
Sales Tax - Insurance Benefits		\$7,167
Sales Tax - Jail		\$233,460
Sales Tax - OSU Extension		\$20,366
Sales Tax - Rural Fire		\$39,285
Sales Tax - Safety		\$16,529
Sales Tax - Senior Citizen		\$64,755
Sales Tax - Sheriff's Reserve		\$6,055
Sales Tax - Youth Shelter		\$13,885
Sales Tax Community Services		\$28,899
<i>Highway Fund</i>	\$5,500,878	\$2,977,774
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$665,659	\$536,921
1208 County Clerk Mech. Lien Fee	\$7,116	\$8,425
1209 County Clerk Preservation	\$21,065	\$25,124
1210 Jail	\$183	\$431
1211 Court Funded Payroll	\$108,008	\$108,008
1218 Local EM Planning Comm (LEPC)	\$1,000	\$297
1220 Resale Property	\$153,235	\$142,609

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Johnston County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1223 Sheriff Commissary	\$21,690	\$28,087
1227 Sheriff Training Fund	\$0	\$9,177
1230 Treasurer Mortgage Certification F	\$1,195	\$342
1235 Donation	\$75,000	\$170,160
1251 Opioid Abatement Settlement	\$34,638	\$0
1302 Sales Tax Lodging Tax	\$16,822	\$6,702
1315 Sales Tax Cash Jail Maintenance	\$257,970	\$215,642
1321 Sales Tax Cash Rural Fire	\$278,733	\$199,463
1565 COVID Aid and Relief (CARES)	\$36,514	\$121,401
1566 American Rescue Plan Act	\$1,105,154	\$0
1570 LATCF	\$89,040	\$0
911 Emergency	\$152,457	\$128,779
Assessor Revolving	\$1,629	\$0
Court Clk Rec Mgmt & Preservation	\$4,977	\$0
Sales Tax Cash Communication Board	\$521,048	\$367,926
Sheriff Forfeit	\$27,713	\$60,746
Sheriff Service Fee	\$516,002	\$339,352
Sub Total:	\$4,096,848	\$2,469,593
Totals	\$13,495,593	\$8,875,169

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Kay County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$8,921,774	\$6,535,408
02 District Attorney		\$115,750
04 County Sheriff		\$1,408,127
06 County Treasurer		\$215,296
08 County Commissioners		\$591,586
09 Co. Comm. OSU Extension		\$206,617
10 County Clerk		\$233,852
14 Court Clerk		\$365,536
16 County Assessor		\$190,669
17 Revaluation of Real Property		\$306,632
20 General Government		\$592,574
21 Excise / Equalization Board		\$5,820
22 County Election Expense		\$156,771
23 Insurance/ Benefits		\$1,745,852
24 Purchasing Agent		\$51,516
28 Charity		\$5,000
82 Co. Audit Budget Account		\$2,000
84 Free Fair Budget Account		\$32,000
Community Service - General		\$188,467
Courthouse Security		\$35,194
Emergency Management General		\$48,793
Information Technology		\$37,356
<i>Highway Fund</i>	\$6,898,618	\$5,054,922
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$594,660	\$247,633
1208 County Clerk Mech. Lien Fee	\$11,674	\$23,729
1209 County Clerk Preservation	\$91,500	\$13,164
1218 Local EM Planning Comm (LEPC)	\$0	\$4,415
1220 Resale Property	\$333,022	\$197,779
1227 Sheriff Training Fund	\$0	\$475
1230 Treasurer Mortgage Certification F	\$6,495	\$1,041
1235 Donation	\$0	\$3,360
1251 Opioid Abatement Settlement	\$68,759	\$0
1303 Sales Tax - Ambulance	\$47,579	\$0
1315 Sales Tax Cash Jail Maintenance	\$4,537,267	\$4,504,529
1321 Sales Tax Cash Rural Fire	\$142,736	\$0
1570 LATCF	\$126,335	\$0
American Rescue Plan Act (ARPA) 202	\$4,591,217	\$4,118,514

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Kay County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Assessor Revolving	\$17,226	\$17,840
Court Clk Rec Mgmt & Preservation	\$37,110	\$0
Justice Grant	\$3,763	\$3,763
PBA	\$1,703,547	\$1,691,522
Sheriff Forfeit	\$0	\$5,940
Sheriff Service Fee	\$198,750	\$315,653
Use Tax Cash	\$1,143,990	\$379,107
Sub Total:	\$13,655,629	\$11,528,465
<i>Totals</i>	<i>\$29,476,022</i>	<i>\$23,118,795</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Kingfisher County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	<i>\$10,772,008</i>	<i>\$4,575,753</i>
02 District Attorney		\$18,353
04 County Sheriff		\$1,159,518
06 County Treasurer		\$272,580
08 County Commissioners		\$123,317
10 County Clerk		\$277,258
14 Court Clerk		\$293,658
16 County Assessor		\$279,850
17 Revaluation of Real Property		\$278,094
20 General Government		\$1,599,234
21 Excise / Equalization Board		\$5,234
22 County Election Expense		\$126,896
24 Purchasing Agent		\$69,594
28 Charity		\$1,800
34 Emergency Management		\$67,266
82 Co. Audit Budget Account		\$3,103
<i>Highway Fund</i>	<i>\$61,004,039</i>	<i>\$13,829,954</i>
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$737,313	\$0
1201 911 Cash	\$208,176	\$90,629
1205 Visual Inspection	\$5,803	\$815
1208 County Clerk Mech. Lien Fee	\$44,155	\$55,015
1209 County Clerk Preservation	\$59,092	\$11,105
1213 Flood Plain Fund	\$4,500	\$1,857
1218 Local EM Planning Comm (LEPC)	\$500	\$863
1220 Resale Property	\$117,244	\$24,684
1221 Reward Fund	\$100	\$0
1223 Sheriff Commissary	\$9,929	\$0
1225 Sheriff Drug Forfeiture	\$1,591	\$0
1227 Sheriff Training Fund	\$0	\$2,110
1235 Donation	\$39,688	\$8,193
1238 Economic Development	\$412	\$0
1306 Sales Tax Cash Courthouse Maintenance	\$485,954	\$0
1308 Sales Tax Cash OSU Extension	\$259,175	\$180,791
1310 Sales Tax Cash Fair	\$194,381	\$96,695
1313 Sales Tax Cash Roads & Bridges	\$3,239,691	\$4,535,550
1315 Sales Tax Cash Jail Maintenance	\$1,457,965	\$1,024,034

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Kingfisher County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1318 Sales Tax Cash Library	\$65,084	\$96,589
1319 Sales Tax Cash Sheriff	\$486,679	\$310,716
1321 Sales Tax Cash Rural Fire	\$585,146	\$642,134
1323 Sales Tax Cash Museum	\$129,588	\$244,403
1332 Sales Tax Cash 911	\$291,572	\$3,266
American Rescue Plan Act (ARPA) 202	\$1,621,001	\$1,863,631
Court Clk Rec Mgmt & Preservation	\$7,519	\$0
Drug Court	\$148,370	\$44,271
Mortgage Certification Fee	\$2,905	\$0
Sales Tax Cash Co. Commissioners	\$907,114	\$2,317,265
Sheriff Service Fee	\$201,979	\$248,631
Sub Total:	\$11,312,626	\$11,803,247
<i>Totals</i>	\$83,088,673	\$30,208,954

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Kiowa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,488,896	\$1,419,989
04 County Sheriff		\$296,644
06 County Treasurer		\$161,545
08 County Commissioners		\$90,380
10 County Clerk		\$196,671
14 Court Clerk		\$114,939
16 County Assessor		\$98,606
17 Revaluation of Real Property		\$111,632
20 General Government		\$224,673
21 Excise / Equalization Board		\$6,232
22 County Election Expense		\$86,038
34 Emergency Management		\$15,761
82 Co. Audit Budget Account		\$16,869
<i>Highway Fund</i>	\$7,418,505	\$3,442,940
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$564,934	\$0
1208 County Clerk Mech. Lien Fee	\$4,832	\$7,065
1209 County Clerk Preservation	\$20,653	\$28,824
1211 Court Funded Payroll	\$63,932	\$52,665
1212 Emergency Management	\$13,100	\$8,396
1218 Local EM Planning Comm (LEPC)	\$1,000	\$977
1220 Resale Property	\$69,733	\$42,513
1223 Sheriff Commissary	\$7,705	\$2,770
1230 Treasurer Mortgage Certification F	\$1,910	\$3,000
1251 Opioid Abatement Settlement	\$23,133	\$0
1308 Sales Tax Cash OSU Extension	\$25,318	\$20,787
1310 Sales Tax Cash Fair	\$11,911	\$4,596
1319 Sales Tax Cash Sheriff	\$345,774	\$383,957
1322 Sales Tax Cash Senior Citizens	\$25,000	\$23,517
1323 Sales Tax Cash Museum	\$2,500	\$2,353
1530 NACCHO	\$10,000	\$803
1566 American Rescue Plan Act	\$846,193	\$210,416
1570 LATCF	\$54,882	\$15,550
Assessor Revolving	\$2,119	\$0
Court Clk Rec Mgmt & Preservation	\$4,105	\$615
Sheriff Service Fee	\$87,907	\$103,823

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Kiowa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sub Total:	\$2,186,640	\$912,627
<i>Totals</i>	<i>\$11,094,041</i>	<i>\$5,775,557</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Latimer County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,408,670	\$1,518,166
04 County Sheriff		\$653,638
06 County Treasurer		\$93,069
08 County Commissioners		\$34,200
09 Co. Comm. OSU Extension		\$2,429
10 County Clerk		\$127,812
14 Court Clerk		\$89,108
16 County Assessor		\$61,608
17 Revaluation of Real Property		\$193,301
20 General Government		\$115,199
21 Excise / Equalization Board		\$5,049
22 County Election Expense		\$40,578
34 Emergency Management		\$70,549
Courthouse Security		\$31,627
<i>Highway Fund</i>	\$4,414,080	\$2,858,512
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$328,845	\$103,113
1208 County Clerk Mech. Lien Fee	\$6,303	\$6,435
1209 County Clerk Preservation	\$25,330	\$26,526
1210 Jail	\$1,366	\$1,261
1211 Court Funded Payroll	\$81,820	\$86,368
1212 Emergency Management	\$31,951	\$37,581
1213 Flood Plain Fund	\$200	\$8
1220 Resale Property	\$73,671	\$71,929
1235 Donation	\$74,707	\$48,946
1251 Opioid Abatement Settlement	\$55,354	\$0
1311 Sales Tax Cash General Governme	\$532,509	\$489,221
1314 Sales Tax Cash Hospital	\$1,280,318	\$907,574
1320 Sales Tax Cash Solid Waste	\$34,441	\$71,515
1332 Sales Tax Cash 911	\$31,801	\$158,060
1425 REAP Grant	\$233,362	\$171,335
1570 LATCF	\$50,000	\$0
911 Emergency	\$167,381	\$180,858
American Rescue Plan Act (ARPA) 202	\$990,152	\$336,442
Assessor Revolving	\$2,269	\$15
Court Clk Rec Mgmt & Preservation	\$5,314	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Latimer County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Mortgage Certification Fee	\$1,395	\$1,198
Sheriff Comm.	\$82,173	\$69,953
Sheriff Drug	\$0	\$400
Sheriff Service Fee	\$228,127	\$185,151
Solid Waste	\$505,206	\$557,073
Sub Total:	\$4,823,996	\$3,510,961
<i>Totals</i>	\$10,646,745	\$7,887,639

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>LeFlore County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$7,140,574	\$6,586,479
02 District Attorney		\$155,986
04 County Sheriff		\$1,809,935
06 County Treasurer		\$273,905
08 County Commissioners		\$185,738
09 Co. Comm. OSU Extension		\$91,532
10 County Clerk		\$409,219
14 Court Clerk		\$350,946
16 County Assessor		\$149,789
17 Revaluation of Real Property		\$563,101
20 General Government		\$2,091,278
21 Excise / Equalization Board		\$2,428
22 County Election Expense		\$190,704
28 Charity		\$500
34 Emergency Management		\$61,038
82 Co. Audit Budget Account		\$27,999
84 Free Fair Budget Account		\$2,955
Jail - General		\$219,424
<i>Highway Fund</i>	\$9,632,957	\$6,321,791
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$778,409	\$859,814
1208 County Clerk Mech. Lien Fee	\$65,525	\$42,363
1209 County Clerk Preservation	\$104,850	\$71,669
1210 Jail	\$988,577	\$862,223
1212 Emergency Management	\$103,750	\$95,019
1213 Flood Plain Fund	\$600	\$1,106
1220 Resale Property	\$582,249	\$450,535
1227 Sheriff Training Fund	\$0	\$1,520
1233 DA Drug Court	\$231,052	\$229,277
1235 Donation	\$123,900	\$167,698
1236 Lake Patrol	\$8,440	\$9,378
1251 Opioid Abatement Settlement	\$179,567	\$0
1314 Sales Tax Cash Hospital	\$2,355,996	\$2,355,996
1315 Sales Tax Cash Jail Maintenance	\$1,221,387	\$1,582,758
1321 Sales Tax Cash Rural Fire	\$1,188,553	\$907,704
1331 Sales Tax Cash Jail Debt	\$2,355,996	\$1,989,340
1570 LATCF	\$1,019,363	\$55,005

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>LeFlore County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
911 Emergency	\$758,003	\$709,181
American Rescue Plan Act (ARPA) 202	\$151,471	\$1,340,944
Assessor Revolving	\$15,159	\$8,071
Court Clk Rec Mgmt & Preservation	\$24,892	\$60,928
Rural (REAP) Fund	\$5,655	\$163,045
Sheriff Service Fee	\$195,658	\$204,808
Solid Waste	\$2,488,958	\$2,806,950
Sub Total:	\$14,948,010	\$14,975,331
<i>Totals</i>	<i>\$31,721,541</i>	<i>\$27,883,601</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Lincoln County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$6,841,454	\$5,775,815
02 District Attorney		\$106,797
04 County Sheriff		\$1,439,936
06 County Treasurer		\$222,663
08 County Commissioners		\$274,558
09 Co. Comm. OSU Extension		\$10,333
10 County Clerk		\$339,511
14 Court Clerk		\$314,295
16 County Assessor		\$192,561
17 Revaluation of Real Property		\$363,494
20 General Government		\$2,048,633
21 Excise / Equalization Board		\$369
22 County Election Expense		\$120,983
34 Emergency Management		\$180,114
82 Co. Audit Budget Account		\$370
84 Free Fair Budget Account		\$114,821
Rural Fire		\$46,376
<i>Highway Fund</i>	\$6,263,644	\$4,805,942
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$836,621	\$923,584
1208 County Clerk Mech. Lien Fee	\$24,529	\$60,800
1209 County Clerk Preservation	\$90,780	\$56,963
1211 Court Funded Payroll	\$33,829	\$33,829
1212 Emergency Management	\$55,228	\$47,691
1213 Flood Plain Fund	\$1,200	\$9,000
1214 Free Fair	\$25,912	\$18,197
1220 Resale Property	\$197,392	\$376,015
1223 Sheriff Commissary	\$157,327	\$218,457
1230 Treasurer Mortgage Certification F	\$7,175	\$5,298
1235 Donation	\$33,884	\$38,690
1251 Opioid Abatement Settlement	\$56,351	\$4,000
1301 Use Tax Cash	\$716,728	\$860,292
1308 Sales Tax Cash OSU Extension	\$120,000	\$160,706
1310 Sales Tax Cash Fair	\$64,948	\$28,877
1313 Sales Tax Cash Roads & Bridges	\$1,948,621	\$2,332,996
1315 Sales Tax Cash Jail Maintenance	\$420,311	\$422,349
1321 Sales Tax Cash Rural Fire	\$325,233	\$285,204

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Lincoln County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1322 Sales Tax Cash Senior Citizens	\$227,725	\$190,953
1400 Community Development Block G	\$7,310	\$7,310
1425 REAP Grant	\$212,437	\$262,299
1526 Safe Oklahoma - AG	\$10,000	\$9,660
1565 COVID Aid and Relief (CARES)	\$404	\$201,014
American Rescue Plan Act (ARPA) 202	\$210,440	\$767,824
Assessor Revolving	\$2,945	\$2,877
Bureau of Indian Affairs	\$634,078	\$1,169,149
Court Clk Rec Mgmt & Preservation	\$14,358	\$20,050
Sales Tax - Emergency Services	\$48,596	\$65,626
Sales Tax Cash Court House Improveme	\$73,616	\$94,626
Sales Tax Cash Econ. Development	\$64,539	\$65,526
Sheriff Service Fee	\$450,705	\$434,913
Sub Total:	\$7,073,220	\$9,174,776
<i>Totals</i>	\$20,178,318	\$19,756,534

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Logan County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$7,460,446	\$6,618,111
02 District Attorney		\$19,123
04 County Sheriff		\$1,454,664
06 County Treasurer		\$134,390
08 County Commissioners		\$216,666
09 Co. Comm. OSU Extension		\$32,353
10 County Clerk		\$266,168
14 Court Clerk		\$146,649
16 County Assessor		\$255,751
17 Revaluation of Real Property		\$358,145
20 General Government		\$1,016,532
22 County Election Expense		\$162,648
23 Insurance/ Benefits		\$1,763,092
28 Charity		\$850
34 Emergency Management		\$55,824
82 Co. Audit Budget Account		\$12,174
84 Free Fair Budget Account		\$252,818
Jail - General		\$470,265
<i>Highway Fund</i>	\$6,395,709	\$4,526,313
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$475,248	\$190,265
1209 County Clerk Preservation	\$138,700	\$88,335
1211 Court Funded Payroll	\$79,549	\$35,275
1213 Flood Plain Fund	\$525	\$1,682
1218 Local EM Planning Comm (LEPC)	\$0	\$1,954
1220 Resale Property	\$337,545	\$410,861
1230 Treasurer Mortgage Certification Fee	\$13,620	\$12,182
1235 Donation	\$477,208	\$480,374
1251 Opioid Abatement Settlement	\$119,712	\$0
1313 Sales Tax Cash Roads & Bridges	\$1,374,853	\$1,077,068
1315 Sales Tax Cash Jail Maintenance	\$1,356,178	\$1,167,995
1321 Sales Tax Cash Rural Fire	\$1,878,047	\$1,524,179
1566 American Rescue Plan Act	\$4,764,667	\$283,027
1570 LATCF	\$50,000	\$0
Assessor Revolving	\$2,281	\$4,220
County Clerk Mechanic Lien	\$22,404	\$30,948
Court Clk Rec Mgmt & Preservation	\$21,650	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Logan County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Drug Court	\$26,100	\$26,100
Sheriff Comm.	\$405,628	\$286,674
Sheriff Service Fee	\$1,744,704	\$1,155,013
Sub Total:	\$13,288,618	\$6,776,151
<i>Totals</i>	<i>\$27,144,773</i>	<i>\$17,920,575</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Love County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,728,430	\$2,159,621
02 District Attorney		\$14,517
04 County Sheriff		\$474,605
06 County Treasurer		\$133,078
08 County Commissioners		\$149,672
10 County Clerk		\$211,620
14 Court Clerk		\$94,648
16 County Assessor		\$88,932
17 Revaluation of Real Property		\$162,688
20 General Government		\$38,511
21 Excise / Equalization Board		\$5,045
22 County Election Expense		\$84,615
34 Emergency Management		\$24,016
84 Free Fair Budget Account		\$444
86 Free Fair Add. Imp. Acct.		\$9,731
Emergency 911 - General		\$262,007
Jail - General		\$394,382
Juvenile Shelter Bureau		\$6,613
Rural Fire		\$4,495
<i>Highway Fund</i>	\$6,981,559	\$3,571,620
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$548,374	\$296,967
1201 911 Cash	\$134,448	\$133,423
1208 County Clerk Mech. Lien Fee	\$7,204	\$19,247
1209 County Clerk Preservation	\$32,013	\$9,525
1211 Court Funded Payroll	\$96,040	\$96,106
1212 Emergency Management	\$15,000	\$5,355
1220 Resale Property	\$209,049	\$181,641
1223 Sheriff Commissary	\$118,090	\$184,513
1230 Treasurer Mortgage Certification Fee	\$1,775	\$0
1235 Donation	\$272,584	\$437,509
1251 Opioid Abatement Settlement	\$21,304	\$0
1308 Sales Tax Cash OSU Extension	\$101,124	\$44,494
1311 Sales Tax Cash General Government	\$1,415,676	\$1,084,315
1314 Sales Tax Cash Hospital	\$2,022,489	\$2,056,549
1319 Sales Tax Cash Sheriff	\$101,124	\$104,963
1321 Sales Tax Cash Rural Fire	\$203,040	\$244,436

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Love County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1322 Sales Tax Cash Senior Citizens	\$101,124	\$109,323
1331 Sales Tax Cash Jail Debt	\$912,645	\$814,552
1333 Sales Tax Cash County Clerk	\$101,124	\$103,456
1565 COVID Aid and Relief (CARES)	\$75,287	\$123,465
1566 American Rescue Plan Act	\$1,009,921	\$1,955,165
1570 LATCF	\$50,000	\$0
Assessor Revolving	\$2,142	\$1,674
Court Clk Rec Mgmt & Preservation	\$5,120	\$0
Saferoom Fund	\$195,610	\$192,320
Sales Tax - Emergency Services	\$101,124	\$100,458
Sheriff Drug	\$1,494	\$0
Sheriff Service Fee	\$350,794	\$302,865
Use Tax Cash	\$1,060,392	\$793,110
Sub Total:	\$9,266,114	\$9,395,431
<i>Totals</i>	\$18,976,103	\$15,126,671

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

McClain County	Total Revenue	Total Expenditures
General Fund	\$6,590,240	\$5,939,272
02 District Attorney		\$30,000
04 County Sheriff		\$2,301,800
06 County Treasurer		\$166,762
08 County Commissioners		\$483,955
10 County Clerk		\$465,164
14 Court Clerk		\$379,873
16 County Assessor		\$349,695
17 Revaluation of Real Property		\$370,964
20 General Government		\$1,039,199
21 Excise / Equalization Board		\$2,953
22 County Election Expense		\$200,666
34 Emergency Management		\$148,241
Highway Fund	\$13,289,297	\$5,702,503
Cash Funds		
1103 County Bridge and Rd Improvement	\$339,443	\$244,497
1208 County Clerk Mech. Lien Fee	\$60,224	\$61,742
1209 County Clerk Preservation	\$163,130	\$91,013
1210 Jail	\$2,046	\$0
1211 Court Funded Payroll	\$0	\$59,223
1212 Emergency Management	\$29,750	\$57,122
1214 Free Fair	\$3,830	\$5,737
1220 Resale Property	\$385,299	\$199,691
1221 Reward Fund	\$293	\$0
1223 Sheriff Commissary	\$136,713	\$153,688
1229 Trash COP	\$29,650	\$25,389
1230 Treasurer Mortgage Certification F	\$11,437	\$5,583
1235 Donation	\$78,000	\$110,664
1241 Rental of County Property	\$122,222	\$125,880
1307 Sales Tax Emergency Management	\$77,718	\$107,033
1308 Sales Tax Cash OSU Extension	\$271,069	\$199,541
1310 Sales Tax Cash Fair	\$155,270	\$127,754
1311 Sales Tax Cash General Governme	\$384,717	\$263,361
1319 Sales Tax Cash Sheriff	\$1,279,093	\$894,932
1321 Sales Tax Cash Rural Fire	\$1,151,993	\$898,855
1322 Sales Tax Cash Senior Citizens	\$275,224	\$260,339

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>McClain County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1566 American Rescue Plan Act	\$4,228,578	\$3,815,084
Assessor Revolving	\$2,781	\$0
Court Clk Rec Mgmt & Preservation	\$21,393	\$0
Sales Tax Cash Econ. Development	\$361,049	\$60,776
Sheriff Forfeit	\$599	\$0
Sheriff Service Fee	\$838,766	\$602,397
Sub Total:	\$10,410,288	\$8,370,302
Totals	\$30,289,825	\$20,012,077

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

McCurtain County	Total Revenue	Total Expenditures
General Fund	\$5,079,256	\$5,249,179
02 District Attorney		\$29,999
04 County Sheriff		\$880,323
06 County Treasurer		\$295,720
08 County Commissioners		\$948,962
09 Co. Comm. OSU Extension		\$120,299
10 County Clerk		\$490,886
14 Court Clerk		\$241,081
16 County Assessor		\$356,298
17 Revaluation of Real Property		\$604,535
20 General Government		\$1,018,613
21 Excise / Equalization Board		\$4,425
22 County Election Expense		\$205,084
28 Charity		\$1,959
82 Co. Audit Budget Account		\$35,859
84 Free Fair Budget Account		\$10,325
Juvenile Shelter Bureau		\$4,810
Highway Fund	\$6,590,434	\$4,472,597
Cash Funds		
1103 County Bridge and Rd Improvement	\$784,608	\$232,935
1209 County Clerk Preservation	\$107,472	\$71,917
1211 Court Funded Payroll	\$220,786	\$221,253
1220 Resale Property	\$331,494	\$321,524
1230 Treasurer Mortgage Certification F	\$10,021	\$8,458
1235 Donation	\$75,000	\$22,366
1251 Opioid Abatement Settlement	\$97,878	\$97,878
1301 Use Tax Cash	\$1,638,056	\$1,560,348
1302 Sales Tax Lodging Tax	\$4,614,995	\$3,508,443
1314 Sales Tax Cash Hospital	\$1,866,847	\$1,906,681
1315 Sales Tax Cash Jail Maintenance	\$4,176,680	\$4,423,293
1319 Sales Tax Cash Sheriff	\$2,043,678	\$2,029,188
1320 Sales Tax Cash Solid Waste	\$3,800,942	\$3,718,458
1321 Sales Tax Cash Rural Fire	\$2,191,818	\$1,604,100
1425 REAP Grant	\$427,288	\$142,978
1570 LATCF	\$779,821	\$0
American Rescue Plan Act (ARPA) 202	\$93,578	\$3,491,044
Assessor Revolving	\$1,300	\$2,555

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>McCurtain County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
County Clerk Mechanic Lien	\$51,495	\$54,675
Court Clk Rec Mgmt & Preservation	\$19,422	\$0
Sheriff Service Fee	\$134,238	\$215,190
Special Cash	\$2,547	\$0
Stop VAWA	\$52,554	\$46,477
Sub Total:	\$23,522,518	\$23,679,760
<i>Totals</i>	\$35,192,207	\$33,401,536

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

McIntosh County	Total Revenue	Total Expenditures
General Fund	\$2,409,294	\$2,476,103
02 District Attorney		\$7,879
04 County Sheriff		\$734,479
06 County Treasurer		\$80,491
08 County Commissioners		\$401,141
10 County Clerk		\$80,787
14 Court Clerk		\$83,934
16 County Assessor		\$82,106
17 Revaluation of Real Property		\$260,127
20 General Government		\$329,068
21 Excise / Equalization Board		\$4,418
22 County Election Expense		\$92,252
61 Courthouse Security		\$60,626
82 Co. Audit Budget Account		\$28,601
Community Service - General		\$47,336
County Cemetery		\$4,300
Emergency 911 - General		\$178,557
Highway Fund	\$4,482,644	\$3,296,272
Cash Funds		
1103 County Bridge and Rd Improvement	\$482,117	\$207,574
1204 Assessor Fee	\$3,530	\$1,285
1208 County Clerk Mech. Lien Fee	\$23,696	\$2,060
1209 County Clerk Preservation	\$63,257	\$63,430
1210 Jail	\$799	\$0
1211 Court Funded Payroll	\$228,446	\$202,361
1212 Emergency Management	\$18,358	\$8,661
1213 Flood Plain Fund	\$19,812	\$24,198
1214 Free Fair	\$20,882	\$22,622
1220 Resale Property	\$218,704	\$310,425
1223 Sheriff Commissary	\$25,474	\$45,009
1229 Trash COP	\$33,899	\$27,442
1230 Treasurer Mortgage Certification F	\$4,125	\$1,159
1235 Donation	\$23,940	\$21,298
1236 Lake Patrol	\$18,419	\$10,914
1306 Sales Tax Cash Courthouse Mainte	\$182,300	\$108,155
1307 Sales Tax Emergency Management	\$13,271	\$7,321
1308 Sales Tax Cash OSU Extension	\$91,150	\$52,639

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>McIntosh County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1310 Sales Tax Cash Fair	\$52,086	\$34,300
1311 Sales Tax Cash General Governme	\$494,815	\$487,146
1313 Sales Tax Cash Roads & Bridges	\$598,986	\$634,648
1315 Sales Tax Cash Jail Maintenance	\$1,295,026	\$1,488,443
1318 Sales Tax Cash Library	\$130,214	\$139,955
1319 Sales Tax Cash Sheriff	\$316,114	\$224,938
1321 Sales Tax Cash Rural Fire	\$260,429	\$237,298
1322 Sales Tax Cash Senior Citizens	\$130,230	\$68,283
1333 Sales Tax Cash County Clerk	\$130,214	\$59,225
1526 Safe Oklahoma - AG	\$25,603	\$27,856
1566 American Rescue Plan Act	\$1,912,376	\$585,580
1570 LATCF	\$326,467	\$0
911 Emergency	\$364,297	\$335,080
Court Clk Rec Mgmt & Preservation	\$11,513	\$0
Sales Tax Cash County Assessor	\$65,107	\$49,683
Sales Tax Cash County Treasurer	\$65,107	\$87,606
Sales Tax Cash Court Clerk	\$52,086	\$48,345
Sales Tax Cash Court House Improveme	\$1,318,705	\$1,066,846
Sheriff Forfeit	\$4,085	\$0
Sheriff Service Fee	\$315,430	\$147,332
Use Tax Cash	\$331,265	\$142,784
Sub Total:	\$9,672,335	\$6,981,901
Totals	\$16,564,272	\$12,754,276

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Major County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,860,069	\$2,283,510
02 District Attorney		\$1,952
04 County Sheriff		\$413,852
06 County Treasurer		\$117,723
10 County Clerk		\$217,241
14 Court Clerk		\$179,600
16 County Assessor		\$131,301
17 Revaluation of Real Property		\$172,884
20 General Government		\$342,660
21 Excise / Equalization Board		\$2,620
22 County Election Expense		\$73,444
23 Insurance/ Benefits		\$548,027
82 Co. Audit Budget Account		\$18,208
Emergency Management General		\$64,000
<i>Highway Fund</i>	\$9,578,038	\$5,257,989
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$455,815	\$154,489
1201 911 Cash	\$108,714	\$98,656
1209 County Clerk Preservation	\$33,920	\$90
1212 Emergency Management	\$0	\$2,120
1220 Resale Property	\$57,139	\$35,798
1223 Sheriff Commissary	\$9,993	\$10,533
1230 Treasurer Mortgage Certification F	\$1,310	\$377
1235 Donation	\$5,548	\$2,744
1251 Opioid Abatement Settlement	\$1,838	\$0
1306 Sales Tax Cash Courthouse Maintenance	\$158,264	\$146,655
1308 Sales Tax Cash OSU Extension	\$100,303	\$58,981
1309 Sales Tax Cash Fair Improvement	\$157,455	\$149,992
1319 Sales Tax Cash Sheriff	\$924,187	\$753,773
1321 Sales Tax Cash Rural Fire	\$1,184,206	\$1,231,911
1526 Safe Oklahoma - AG	\$15,000	\$11,503
1527 Safe Room Fund	\$91,394	\$0
1566 American Rescue Plan Act	\$742,712	\$73,870
1570 LATCF	\$50,000	\$0
Assessor Revolving	\$1,676	\$1,210
County Clerk Mechanic Lien	\$11,504	\$55,373

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Major County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Clk Rec Mgmt & Preservation	\$3,736	\$0
Saferoom Fund	\$91,394	\$0
Sales Tax Cash Fairgrounds	\$783,688	\$792,869
Sheriff Service Fee	\$153,227	\$116,414
Sub Total:	\$5,143,022	\$3,697,359
Totals	\$17,581,128	\$11,238,858

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Marshall County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$3,461,424	\$3,456,778
02 District Attorney		\$17,361
04 County Sheriff		\$437,041
06 County Treasurer		\$112,637
08 County Commissioners		\$649,962
09 Co. Comm. OSU Extension		\$48,173
10 County Clerk		\$167,638
14 Court Clerk		\$140,719
16 County Assessor		\$113,187
17 Revaluation of Real Property		\$154,120
20 General Government		\$1,113,541
21 Excise / Equalization Board		\$2,783
22 County Election Expense		\$64,802
34 Emergency Management		\$133,990
84 Free Fair Budget Account		\$5,327
Economic Development		\$25,504
<i>Highway Fund</i>	\$2,851,759	\$3,069,812
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$360,900	\$291,201
1201 911 Cash	\$176,745	\$230,744
1208 County Clerk Mech. Lien Fee	\$8,941	\$12,093
1209 County Clerk Preservation	\$43,848	\$63,961
1211 Court Funded Payroll	\$0	\$87,980
1212 Emergency Management	\$18,000	\$15,587
1216 Health Department	\$442,616	\$431,038
1218 Local EM Planning Comm (LEPC)	\$1,000	\$396
1220 Resale Property	\$167,185	\$215,500
1223 Sheriff Commissary	\$22,372	\$26,074
1230 Treasurer Mortgage Certification F	\$3,550	\$1,574
1235 Donation	\$25,000	\$37,072
1236 Lake Patrol	\$12,960	\$17,345
1302 Sales Tax Lodging Tax	\$306,919	\$114,630
1314 Sales Tax Cash Hospital	\$5,574,432	\$2,088,778
1319 Sales Tax Cash Sheriff	\$1,290,108	\$1,280,608
1321 Sales Tax Cash Rural Fire	\$745,997	\$803,071
1400 Community Development Block G	\$299,999	\$299,999
1527 Safe Room Fund	\$70,000	\$64,000

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Marshall County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1565 COVID Aid and Relief (CARES)	\$0	\$81,043
1570 LATCF	\$141,719	\$0
American Rescue Plan Act (ARPA) 202	\$18,478	\$19,950
Assessor Revolving	\$3,528	\$0
Community Service	\$63	\$183
Court Clk Rec Mgmt & Preservation	\$8,479	\$0
Flood Planning	\$8,500	\$1,860
Law Library	\$15,828	\$16,131
Sales Tax Cash Jail Construction	\$645,054	\$641,390
Sheriff Service Fee	\$762,537	\$919,197
Sub Total:	\$11,174,758	\$7,761,406
Totals	\$17,487,942	\$14,287,996

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Mayes County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$19,518,048	\$20,314,979
04 County Sheriff		\$2,121,714
06 County Treasurer		\$182,160
08 County Commissioners		\$2,701,159
09 Co. Comm. OSU Extension		\$183,979
10 County Clerk		\$390,808
14 Court Clerk		\$524,284
16 County Assessor		\$284,714
17 Revaluation of Real Property		\$361,642
20 General Government		\$2,342,297
21 Excise / Equalization Board		\$4,399
22 County Election Expense		\$124,604
23 Insurance/ Benefits		\$3,667,052
24 Purchasing Agent		\$50,046
28 Charity		\$800
80 Highway Budget Account		\$3,162,883
82 Co. Audit Budget Account		\$116,331
84 Free Fair Budget Account		\$103,201
Courthouse Security		\$143,691
Economic Development		\$8,000
Emergency 911 - General		\$124,762
Emergency Management General		\$44,330
Flood Planning		\$500
Sales Tax - Ambulance		\$1,343,215
Sales Tax - Highway		\$2,328,408
<i>Highway Fund</i>	\$6,050,035	\$3,558,498
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$568,112	\$711,726
1209 County Clerk Preservation	\$85,072	\$79,923
1211 Court Funded Payroll	\$195,658	\$192,678
1212 Emergency Management	\$17,345	\$0
1220 Resale Property	\$336,883	\$321,443
1230 Treasurer Mortgage Certification F	\$9,405	\$0
1235 Donation	\$1,100	\$6,469
1241 Rental of County Property	\$71,977	\$63,316
1251 Opioid Abatement Settlement	\$36,529	\$0
1306 Sales Tax Cash Courthouse Maintenance	\$361,413	\$355,495
1309 Sales Tax Cash Fair Improvement	\$1,084,240	\$1,069,613
1315 Sales Tax Cash Jail Maintenance	\$723,779	\$761,409

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Mayes County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1319 Sales Tax Cash Sheriff	\$748,895	\$662,744
1321 Sales Tax Cash Rural Fire	\$1,650,005	\$1,001,174
1570 LATCF	\$50,000	\$0
911 Emergency	\$454,204	\$411,186
American Rescue Plan Act (ARPA) 202	\$95,557	\$3,552,441
Assessor Revolving	\$2,842	\$9,932
Community Develop. Blk Grant	\$255,483	\$261,983
County Clerk Mechanic Lien	\$19,635	\$322
Court Clk Rec Mgmt & Preservation	\$22,882	\$0
Flood Planning	\$700	\$575
Sheriff Comm.	\$113,909	\$77,381
Sheriff Forfeit	\$0	\$9,965
Sheriff Service Fee	\$1,029,330	\$649,020
Sub Total:	\$7,934,955	\$10,198,795
<i>Totals</i>	\$33,503,038	\$34,072,273

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Murray County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$5,698,122	\$5,019,535
02 District Attorney		\$8,521
04 County Sheriff		\$705,381
06 County Treasurer		\$202,567
08 County Commissioners		\$558,523
09 Co. Comm. OSU Extension		\$7,412
10 County Clerk		\$210,047
14 Court Clerk		\$115,616
16 County Assessor		\$89,781
17 Revaluation of Real Property		\$223,151
20 General Government		\$328,379
21 Excise / Equalization Board		\$6,627
22 County Election Expense		\$110,954
23 Insurance/ Benefits		\$646,212
28 Charity		\$13,432
34 Emergency Management		\$57,616
82 Co. Audit Budget Account		\$28,668
Emergency 911 - General		\$120,000
Sales Tax - 911		\$106,404
Sales Tax - Chamber of Commerce		\$13,125
Sales Tax - Co. Buildings		\$137,977
Sales Tax - Co. Clerk		\$32,879
Sales Tax - Co. Extension & 4H		\$9,113
Sales Tax - County Assessor		\$50,004
Sales Tax - Court Clerk		\$66,726
Sales Tax - Economic Development		\$15,500
Sales Tax - Emergency Management		\$5,019
Sales Tax - EMS		\$114,298
Sales Tax - Free Fair		\$75,788
Sales Tax - General Government		\$178,136
Sales Tax - Highway		\$554,393
Sales Tax - Home Extension		\$5,743
Sales Tax - OSU Extension		\$79,109
Sales Tax - Rural Fire		\$151,816
Sales Tax - Treasurer		\$7,938
<i>Highway Fund</i>	\$3,016,851	\$2,083,973
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$301,854	\$405,526
1201 911 Cash	\$467,991	\$453,112
1209 County Clerk Preservation	\$36,290	\$52,079
1211 Court Funded Payroll	\$183,107	\$181,819

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Murray County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1212 Emergency Management	\$5,000	\$200
1215 Free Fair Building	\$11,545	\$10,745
1220 Resale Property	\$130,969	\$65,124
1235 Donation	\$0	\$20,475
1239 Workforce Center	\$22,515	\$17,096
1531 CENA	\$20,587	\$14,190
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 202	\$0	\$933,872
Assessor Revolving	\$2,077	\$395
County Clerk Mechanic Lien	\$90,563	\$54,300
Mortgage Certification Fee	\$2,515	\$9,610
REAP Fund	\$9,748	\$0
Sheriff Service Fee	\$549,299	\$407,736
Sub Total:	\$1,884,060	\$2,626,280
<i>Totals</i>	\$10,599,033	\$9,729,787

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Muskogee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$8,118,451	\$7,583,797
02 District Attorney		\$109,824
04 County Sheriff		\$423,202
06 County Treasurer		\$91,840
08 County Commissioners		\$276,087
09 Co. Comm. OSU Extension		\$157,402
10 County Clerk		\$391,153
14 Court Clerk		\$455,024
16 County Assessor		\$396,082
17 Revaluation of Real Property		\$508,603
19 District Court		\$41,360
20 General Government		\$1,728,332
21 Excise / Equalization Board		\$4,944
22 County Election Expense		\$240,276
24 Purchasing Agent		\$196,701
34 Emergency Management		\$172,598
80 Highway Budget Account		\$2,048,079
82 Co. Audit Budget Account		\$5,073
84 Free Fair Budget Account		\$1,200
City-County Jail		\$291,761
Flood Planning		\$4,474
Public Schools		\$15,882
Public Transportation		\$22,500
Soil Conservation		\$1,400
<i>Highway Fund</i>	\$13,990,962	\$5,809,169
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$2,306,465	\$1,738,807
1208 County Clerk Mech. Lien Fee	\$26,557	\$4,852
1209 County Clerk Preservation	\$149,611	\$65,085
1210 Jail	\$2,279,717	\$2,118,602
1211 Court Funded Payroll	\$349,830	\$350,107
1212 Emergency Management	\$39,127	\$19,461
1220 Resale Property	\$600,697	\$896,362
1221 Reward Fund	\$1,437	\$0
1223 Sheriff Commissary	\$671,792	\$715,065
1227 Sheriff Training Fund	\$16,912	\$5,359
1230 Treasurer Mortgage Certification F	\$10,160	\$573
1238 Economic Development	\$20,437	\$30,000

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Muskogee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1250 Rainy Day Fund	\$0	\$35,288
1251 Opioid Abatement Settlement	\$23,245	\$0
1313 Sales Tax Cash Roads & Bridges	\$3,096,510	\$1,865,850
1319 Sales Tax Cash Sheriff	\$2,646,331	\$2,725,336
1321 Sales Tax Cash Rural Fire	\$2,104,827	\$1,320,942
1510 Coronavirus Emerg. Grant	\$34,033	\$4,710
1565 COVID Aid and Relief (CARES)	\$0	\$117,740
1570 LATCF	\$71,997	\$0
American Rescue Plan Act (ARPA) 202	\$7,732,124	\$3,691,152
Assessor Revolving	\$2,074	\$1,265
Court Clk Rec Mgmt & Preservation	\$177,078	\$7,846
DOJ Grant	\$18,496	\$18,496
Sales Tax Cash Court House Improveme	\$0	\$38,800
Sheriff Service Fee	\$776,831	\$445,956
Use Tax Cash	\$1,298,369	\$447,718
Sub Total:	\$24,454,658	\$16,665,373
Totals	\$46,564,071	\$30,058,339

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Noble County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$3,457,747	\$3,253,842
02 District Attorney		\$61,500
04 County Sheriff		\$634,706
06 County Treasurer		\$124,355
08 County Commissioners		\$195,580
10 County Clerk		\$307,345
14 Court Clerk		\$208,395
16 County Assessor		\$135,821
17 Revaluation of Real Property		\$105,485
20 General Government		\$287,741
21 Excise / Equalization Board		\$3,939
22 County Election Expense		\$75,879
23 Insurance/ Benefits		\$1,028,789
34 Emergency Management		\$37,924
80 Highway Budget Account		\$42,249
83 Cemetery Budget Account		\$250
Juvenile Shelter Bureau		\$3,884
<i>Highway Fund</i>	\$4,666,794	\$3,170,750
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$580,115	\$535,838
1209 County Clerk Preservation	\$26,556	\$2
1213 Flood Plain Fund	\$0	\$50
1214 Free Fair	\$14,389	\$0
1220 Resale Property	\$229,633	\$66,905
1230 Treasurer Mortgage Certification F	\$1,870	\$0
1231 Wellness Program	\$0	\$3,245
1235 Donation	\$109,535	\$100,668
1303 Sales Tax - Ambulance	\$309,159	\$295,576
1308 Sales Tax Cash OSU Extension	\$96,439	\$67,338
1310 Sales Tax Cash Fair	\$217,122	\$164,301
1315 Sales Tax Cash Jail Maintenance	\$1,003,601	\$952,287
1321 Sales Tax Cash Rural Fire	\$343,498	\$172,723
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 202	\$1,116,512	\$1,464,688
Assessor Revolving	\$1,221	\$2,788
Bureau of Indian Affairs	\$0	\$305,227
County Clerk Mechanic Lien	\$10,717	\$11,646

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Noble County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Clk Rec Mgmt & Preservation	\$4,366	\$0
Sheriff Board of Prisoners	\$117	\$0
Sheriff Service Fee	\$76,737	\$176,790
Sub Total:	\$4,191,588	\$4,320,071
<i>Totals</i>	\$12,316,130	\$10,744,663

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Nowata County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,120,632	\$1,074,074
04 County Sheriff		\$370,877
06 County Treasurer		\$90,293
10 County Clerk		\$145,298
14 Court Clerk		\$97,614
16 County Assessor		\$99,804
17 Revaluation of Real Property		\$155,596
20 General Government		\$23,972
21 Excise / Equalization Board		\$5,102
22 County Election Expense		\$83,135
23 Insurance/ Benefits		\$1,750
34 Emergency Management		\$634
<i>Highway Fund</i>	\$2,982,331	\$2,393,261
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$348,192	\$139,754
1209 County Clerk Preservation	\$24,668	\$8,243
1211 Court Funded Payroll	\$6,000	\$8,746
1212 Emergency Management	\$13,500	\$4,547
1220 Resale Property	\$107,175	\$89,375
1223 Sheriff Commissary	\$20,360	\$25,638
1225 Sheriff Drug Forfeiture	\$5,000	\$5,000
1230 Treasurer Mortgage Certification F	\$1,910	\$1,308
1235 Donation	\$30,837	\$111,479
1241 Rental of County Property	\$84	\$0
1251 Opioid Abatement Settlement	\$17,993	\$0
1311 Sales Tax Cash General Governme	\$330,823	\$269,358
1313 Sales Tax Cash Roads & Bridges	\$990,296	\$973,776
American Rescue Plan Act (ARPA) 202	\$1,051,115	\$454,316
Assessor Revolving	\$3,676	\$3,481
County Clerk Mechanic Lien	\$6,690	\$5,786
Court Clk Rec Mgmt & Preservation	\$5,698	\$2,408
Fair Board	\$3,940	\$3,980
Sales Tax Cash Court House Improveme	\$32,608	\$49,971
Sheriff Service Fee	\$203,981	\$261,737
Use Tax Cash	\$287,547	\$270,224

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Nowata County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sub Total:	\$3,492,093	\$2,689,125
<i>Totals</i>	\$7,595,057	\$6,156,461

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Okfuskee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,263,322	\$1,091,730
04 County Sheriff		\$611,801
06 County Treasurer		\$85,200
10 County Clerk		\$2,884
14 Court Clerk		\$85,200
16 County Assessor		\$95,084
17 Revaluation of Real Property		\$96,021
20 General Government		\$12,007
21 Excise / Equalization Board		\$3,703
22 County Election Expense		\$82,516
28 Charity		\$1,600
82 Co. Audit Budget Account		\$15,713
<i>Highway Fund</i>	\$4,978,539	\$2,631,555
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$600,477	\$177,579
1208 County Clerk Mech. Lien Fee	\$14,836	\$15,448
1209 County Clerk Preservation	\$37,370	\$30,001
1210 Jail	\$150,240	\$165,734
1211 Court Funded Payroll	\$69,130	\$69,130
1212 Emergency Management	\$123	\$1,834
1214 Free Fair	\$953	\$0
1220 Resale Property	\$118,080	\$125,119
1223 Sheriff Commissary	\$124,703	\$73,238
1230 Treasurer Mortgage Certification F	\$2,107	\$0
1251 Opioid Abatement Settlement	\$34,346	\$0
1301 Use Tax Cash	\$259,130	\$213,717
1308 Sales Tax Cash OSU Extension	\$150,609	\$175,216
1310 Sales Tax Cash Fair	\$51,493	\$49,741
1311 Sales Tax Cash General Governme	\$677,090	\$555,042
1313 Sales Tax Cash Roads & Bridges	\$208,465	\$233,260
1315 Sales Tax Cash Jail Maintenance	\$665,532	\$727,880
1321 Sales Tax Cash Rural Fire	\$37,625	\$49,927
1322 Sales Tax Cash Senior Citizens	\$34,882	\$37,167
1425 REAP Grant	\$100,800	\$100,800
1566 American Rescue Plan Act	\$11,682	\$764,680
911 Emergency	\$143,342	\$49,386

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Okfuskee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Assessor Revolving	\$2,984	\$1,135
Court Clk Rec Mgmt & Preservation	\$5,193	\$1,473
Sales Tax Cash Court House Improveme	\$85,929	\$78,031
Sheriff Service Fee	\$520,645	\$687,204
Sub Total:	\$4,107,766	\$4,382,740
Totals	\$10,349,626	\$8,106,025

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Oklahoma County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$118,171,119	\$111,684,090
02 District Attorney		\$310,856
04 County Sheriff		\$14,238,308
06 County Treasurer		\$1,037,441
08 County Commissioners		\$532,677
10 County Clerk		\$2,613,803
14 Court Clerk		\$11,285,022
16 County Assessor		\$3,405,002
17 Revaluation of Real Property		\$6,237,098
20 General Government		\$39,738,479
21 Excise / Equalization Board		\$28,297
22 County Election Expense		\$2,252,408
23 Insurance/ Benefits		\$422,789
24 Purchasing Agent		\$510,888
38 Engineers		\$512,777
82 Co. Audit Budget Account		\$546,053
84 Free Fair Budget Account		\$66,685
90 Juvenile Services		\$2,583,857
92 Public Defender		\$85,678
Community Service - General		\$2,210,160
Computer		\$4,583,698
Court Services		\$1,098,130
Economic Development		\$200,000
Emergency Management General		\$671,690
Employee Benefits Supplement		\$3,567,970
Environment Enforcement Program		\$603,246
Facilities management		\$2,214,180
General Fund Dist 01		\$534,871
General Fund Dist 02		\$351,373
General Fund Dist 03		\$486,825
Juvenile Shelter		\$8,209,772
Planning Commission General		\$246,202
Self Insurance - General		\$296,900
<i>Highway Fund</i>	\$16,987,830	\$22,787,696
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$1,247,728	\$1,989,055
1202 Community Service Sentencing	\$0	\$100,000
1208 County Clerk Mech. Lien Fee	\$472,515	\$659,229
1209 County Clerk Preservation	\$1,806,670	\$1,495,082
1212 Emergency Management	\$104,000	\$236,570

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Oklahoma County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1220 Resale Property	\$8,819,674	\$4,310,400
1230 Treasurer Mortgage Certification F	\$128,445	\$186,138
1252 Juuls E-Sig Settlement	\$697,357	\$0
1565 COVID Aid and Relief (CARES)	\$392	\$332,551
1570 LATCF	\$50,000	\$0
American Rescue Plan Act (ARPA) 202	\$0	\$52,951,719
Assessor Revolving	\$19,381	\$0
Community Service	\$200,577	\$259,501
County Clerk UCC	\$713,251	\$925,871
Ct. Clerk Spec.	\$171,687	\$200,726
Drug Court	\$0	\$207,137
Election Board - CTCL COVID-19 Func	\$0	\$97,829
Emergency Rental Assistance	\$1,739,575	\$1,739,575
Juvenile Cash Fund	\$168,887	\$228,827
Juvenile Probation Fee	\$12,822	\$26,456
Law Library	\$450,585	\$566,642
Mental Health	\$0	\$16,516
Planning Commission Fee	\$408,515	\$422,781
Sheriff Grant	\$384,945	\$466,585
Sheriff Service Fee	\$7,394,223	\$5,167,030
Sheriff SPEC Fund	\$834,165	\$1,616,394
Sub Total:	\$25,825,394	\$74,202,612
Totals	\$160,984,343	\$208,674,398

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Okmulgee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$3,035,412	\$3,017,820
02 District Attorney		\$13,832
04 County Sheriff		\$218,703
06 County Treasurer		\$171,737
08 County Commissioners		\$186,373
09 Co. Comm. OSU Extension		\$117,206
10 County Clerk		\$233,994
14 Court Clerk		\$156,867
16 County Assessor		\$446,808
20 General Government		\$1,036,386
21 Excise / Equalization Board		\$4,215
22 County Election Expense		\$112,201
24 Purchasing Agent		\$40,164
34 Emergency Management		\$38,134
80 Highway Budget Account		\$51,445
82 Co. Audit Budget Account		\$2,100
84 Free Fair Budget Account		\$49,427
Community Service - General		\$1,750
Emergency 911 - General		\$130,000
Safety		\$6,478
<i>Highway Fund</i>	\$4,200,449	\$3,381,154
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$769,123	\$979,932
1205 Visual Inspection	\$25	\$1,334
1208 County Clerk Mech. Lien Fee	\$13,065	\$8,963
1209 County Clerk Preservation	\$79,152	\$56,466
1211 Court Funded Payroll	\$214,800	\$214,479
1212 Emergency Management	\$24,409	\$23,281
1220 Resale Property	\$525,673	\$451,620
1229 Trash COP	\$4,500	\$0
1230 Treasurer Mortgage Certification F	\$6,028	\$10,836
1251 Opioid Abatement Settlement	\$50,681	\$0
1301 Use Tax Cash	\$1,133,870	\$404,895
1313 Sales Tax Cash Roads & Bridges	\$2,013,667	\$1,862,249
1315 Sales Tax Cash Jail Maintenance	\$1,882,475	\$1,882,475
1319 Sales Tax Cash Sheriff	\$960,255	\$928,835
1321 Sales Tax Cash Rural Fire	\$1,254,203	\$1,156,443
1565 COVID Aid and Relief (CARES)	\$0	\$48,013

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Okmulgee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1570 LATCF	\$50,000	\$0
911 Emergency	\$757,119	\$798,189
American Rescue Plan Act (ARPA) 202	\$3,827,089	\$3,370,441
Assessor Revolving	\$1,751	\$0
Court Clk Rec Mgmt & Preservation	\$23,074	\$25,366
Sheriff Service Fee	\$93,957	\$82,752
Stop VAWA	\$20,442	\$20,648
Sub Total:	\$13,705,356	\$12,327,217
<i>Totals</i>	\$20,941,217	\$18,726,192

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Osage County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$6,800,083	\$6,967,028
02 District Attorney		\$156,230
04 County Sheriff		\$1,386,363
06 County Treasurer		\$120,725
08 County Commissioners		\$176,925
09 Co. Comm. OSU Extension		\$91,159
10 County Clerk		\$365,914
14 Court Clerk		\$196,116
16 County Assessor		\$318,451
17 Revaluation of Real Property		\$703,322
20 General Government		\$955,239
21 Excise / Equalization Board		\$7,774
22 County Election Expense		\$150,871
23 Insurance/ Benefits		\$1,396,681
24 Purchasing Agent		\$35,575
56 Fairgrounds		\$217,252
82 Co. Audit Budget Account		\$89,222
84 Free Fair Budget Account		\$42,694
Emergency 911 - General		\$245,733
Emergency Management General		\$94,553
Information Technology		\$16,209
Juvenile Shelter Bureau		\$9,800
Planning Commission General		\$125,863
Safety		\$64,355
<i>Highway Fund</i>	\$10,234,497	\$7,719,449
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$1,167,675	\$666,502
1204 Assessor Fee	\$2,982	\$8,710
1209 County Clerk Preservation	\$91,624	\$110,670
1210 Jail	\$165,291	\$152,401
1211 Court Funded Payroll	\$157,668	\$151,351
1214 Free Fair	\$485	\$0
1215 Free Fair Building	\$85,624	\$54,165
1218 Local EM Planning Comm (LEPC)	\$0	\$1,975
1220 Resale Property	\$541,724	\$570,586
1221 Reward Fund	\$98	\$0
1223 Sheriff Commissary	\$262,015	\$162,837
1227 Sheriff Training Fund	\$754	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Osage County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1230 Treasurer Mortgage Certification F	\$7,285	\$3,675
1233 DA Drug Court	\$26,285	\$32,334
1242 Senior Citizen	\$627,907	\$645,166
1251 Opioid Abatement Settlement	\$107,869	\$50,000
1301 Use Tax Cash	\$1,841,906	\$1,356,460
1302 Sales Tax Lodging Tax	\$317,778	\$215,117
1312 Sales Tax Cash Health Dept.	\$1,264,055	\$836,878
1315 Sales Tax Cash Jail Maintenance	\$4,786,523	\$4,422,674
1400 Community Development Block G	\$1,850	\$1,850
1425 REAP Grant	\$103,732	\$72,000
1565 COVID Aid and Relief (CARES)	\$145,454	\$227,387
1570 LATCF	\$154,241	\$0
911 Emergency	\$346,973	\$261,690
American Rescue Plan Act (ARPA) 202	\$627,379	\$1,389,622
County Clerk Mechanic Lien	\$24,904	\$19,743
Court Clk Rec Mgmt & Preservation	\$20,825	\$0
Drug Court	\$26,285	\$32,334
Sales Tax - Collection and Enforcement	\$46,560	\$0
Sheriff Service Fee	\$212,215	\$255,288
Use Tax Cash	\$1,841,906	\$1,356,460
Sub Total:	\$15,007,872	\$13,057,874
Totals	\$32,042,452	\$27,744,352

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Ottawa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$5,996,035	\$5,803,687
02 District Attorney		\$42,880
04 County Sheriff		\$766,661
06 County Treasurer		\$194,466
08 County Commissioners		\$233,345
09 Co. Comm. OSU Extension		\$133,565
10 County Clerk		\$374,101
14 Court Clerk		\$473,536
16 County Assessor		\$140,397
17 Revaluation of Real Property		\$253,336
20 General Government		\$963,922
21 Excise / Equalization Board		\$1,938
22 County Election Expense		\$158,734
84 Free Fair Budget Account		\$9,490
Emergency Management General		\$156,410
Information Technology		\$7,080
Sales Tax - Sheriff		\$1,893,827
<i>Highway Fund</i>	\$3,911,019	\$2,052,107
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$410,728	\$544,182
1208 County Clerk Mech. Lien Fee	\$8,734	\$2,697
1209 County Clerk Preservation	\$61,803	\$72,935
1212 Emergency Management	\$0	\$50
1220 Resale Property	\$252,087	\$233,840
1221 Reward Fund	\$28	\$0
1223 Sheriff Commissary	\$121,916	\$128,713
1230 Treasurer Mortgage Certification F	\$4,020	\$4,232
1235 Donation	\$151,387	\$81,495
1251 Opioid Abatement Settlement	\$14,104	\$0
1313 Sales Tax Cash Roads & Bridges	\$1,841,453	\$1,562,223
1321 Sales Tax Cash Rural Fire	\$342,298	\$226,981
American Rescue Plan Act (ARPA) 202	\$3,077,470	\$3,323,393
Assessor Revolving	\$1,732	\$664
CDBG - Convenience Center Grant	\$2,000	\$0
Court Clk Rec Mgmt & Preservation	\$16,443	\$0
Sales Tax Cash Court House Improvement	\$862,167	\$690,520
Sheriff Fee Fund	\$0	\$449

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Ottawa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Forfeit	\$0	\$680
Sheriff Service Fee	\$198,984	\$242,347
Tribal Joint Project	\$1,141,435	\$1,447,434
Sub Total:	\$8,508,790	\$8,562,835
<i>Totals</i>	<i>\$18,415,844</i>	<i>\$16,418,629</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Pawnee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$1,776,131	\$1,653,009
02 District Attorney		\$10,000
04 County Sheriff		\$416,643
06 County Treasurer		\$99,110
10 County Clerk		\$174,140
14 Court Clerk		\$99,458
16 County Assessor		\$99,590
17 Revaluation of Real Property		\$207,699
20 General Government		\$50,022
21 Excise / Equalization Board		\$3,735
22 County Election Expense		\$75,349
23 Insurance/ Benefits		\$387,879
28 Charity		\$1,500
Courthouse Security		\$27,885
<i>Highway Fund</i>	\$4,226,920	\$2,508,254
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$550,488	\$415,886
1204 Assessor Fee	\$2,791	\$934
1205 Visual Inspection	\$2,791	\$934
1209 County Clerk Preservation	\$35,630	\$35,449
1211 Court Funded Payroll	\$158,602	\$137,780
1218 Local EM Planning Comm (LEPC)	\$1,000	\$0
1220 Resale Property	\$279,422	\$201,726
1223 Sheriff Commissary	\$120,575	\$158,443
1230 Treasurer Mortgage Certification F	\$2,275	\$2,377
1235 Donation	\$28,568	\$21,407
1236 Lake Patrol	\$11,635	\$23,825
1241 Rental of County Property	\$4,201	\$0
1251 Opioid Abatement Settlement	\$52,515	\$0
1306 Sales Tax Cash Courthouse Maintenance	\$118,332	\$194,685
1307 Sales Tax Emergency Management	\$76,232	\$70,331
1308 Sales Tax Cash OSU Extension	\$71,023	\$47,509
1310 Sales Tax Cash Fair	\$43,122	\$29,753
1311 Sales Tax Cash General Government	\$456,238	\$431,647
1313 Sales Tax Cash Roads & Bridges	\$142,598	\$6,850
1315 Sales Tax Cash Jail Maintenance	\$350,439	\$355,714

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Pawnee County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1317 Sales Tax Cash Juvenile Detention	\$13,957	\$3,691
1319 Sales Tax Cash Sheriff	\$420,733	\$518,208
1321 Sales Tax Cash Rural Fire	\$113,153	\$69,989
1322 Sales Tax Cash Senior Citizens	\$29,226	\$17,863
1565 COVID Aid and Relief (CARES)	\$380	\$162,671
1570 LATCF	\$50,000	\$0
911 Emergency	\$35,345	\$33,556
American Rescue Plan Act (ARPA) 202	\$0	\$2,632,391
County Clerk Mechanic Lien	\$5,713	\$8,387
Court Clk Rec Mgmt & Preservation	\$9,074	\$21,144
REAP 0026	\$0	\$10,129
Sales Tax - Emergency Services	\$76,232	\$70,331
Sales Tax Cash Econ. Development	\$55,749	\$143,432
Sheriff Forfeit	\$4,159	\$6,452
Sheriff Service Fee	\$567,215	\$613,157
Use Tax Cash	\$281,495	\$186,288
Sub Total:	\$4,170,908	\$6,632,937
Totals	\$10,173,958	\$10,794,199

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Payne County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$13,226,106	\$11,875,204
02 District Attorney		\$110,880
04 County Sheriff		\$2,670,367
06 County Treasurer		\$508,345
10 County Clerk		\$534,168
14 Court Clerk		\$515,789
16 County Assessor		\$615,362
17 Revaluation of Real Property		\$993,647
20 General Government		\$530,306
21 Excise / Equalization Board		\$4,015
22 County Election Expense		\$204,210
23 Insurance/ Benefits		\$2,109,717
80 Highway Budget Account		\$725,909
82 Co. Audit Budget Account		\$250,000
Boarding of Prisoners		\$92,187
Building M & O		\$112,940
Community Service - General		\$12,457
Emergency Management General		\$147,874
Flood Planning		\$7,242
Jail - General		\$1,549,465
Juvenile Shelter Bureau		\$34,512
Solid Waste - General		\$145,811
<i>Highway Fund</i>	\$7,838,015	\$4,314,050
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$574,478	\$189,426
1208 County Clerk Mech. Lien Fee	\$112,655	\$37,932
1209 County Clerk Preservation	\$230,879	\$176,617
1211 Court Funded Payroll	\$327,172	\$288,352
1212 Emergency Management	\$25,869	\$22,343
1213 Flood Plain Fund	\$34	\$0
1220 Resale Property	\$1,004,679	\$752,013
1223 Sheriff Commissary	\$111,430	\$35,662
1227 Sheriff Training Fund	\$1,232	\$100
1228 Solid Waste Management	\$55,117	\$12,716
1230 Treasurer Mortgage Certification F	\$27,583	\$37,745
1237 Insurance	\$1,897,514	\$544,899
1251 Opioid Abatement Settlement	\$85,628	\$50,000
1308 Sales Tax Cash OSU Extension	\$393,262	\$367,806

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Payne County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1310 Sales Tax Cash Fair	\$1,225,112	\$1,114,354
1311 Sales Tax Cash General Governme	\$904,420	\$609,351
1313 Sales Tax Cash Roads & Bridges	\$9,341,120	\$5,482,084
1315 Sales Tax Cash Jail Maintenance	\$1,841,696	\$2,195,432
1321 Sales Tax Cash Rural Fire	\$1,347,523	\$1,046,871
1566 American Rescue Plan Act	\$8,357,208	\$2,445,540
1570 LATCF	\$50,706	\$0
911 Emergency	\$821,572	\$2,387,113
Assessor Revolving	\$6,653	\$5,207
Court Clk Rec Mgmt & Preservation	\$32,120	\$20,079
Fair Board	\$192,533	\$321,259
Sheriff Service Fee	\$2,126,698	\$1,513,163
Sub Total:	\$31,094,891	\$19,656,062
<i>Totals</i>	\$52,159,011	\$35,845,316

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Pittsburg County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$6,542,016	\$6,234,577
02 District Attorney		\$117,403
04 County Sheriff		\$1,219,620
06 County Treasurer		\$230,231
08 County Commissioners		\$353,102
09 Co. Comm. OSU Extension		\$244,373
10 County Clerk		\$444,908
14 Court Clerk		\$316,241
16 County Assessor		\$322,407
17 Revaluation of Real Property		\$635,615
20 General Government		\$785,070
21 Excise / Equalization Board		\$8,667
22 County Election Expense		\$204,007
23 Insurance/ Benefits		\$507,069
34 Emergency Management		\$323,278
82 Co. Audit Budget Account		\$1,653
84 Free Fair Budget Account		\$18,000
Building M & O		\$356,828
Expo		\$127,099
Flood Planning		\$6,111
Information Technology		\$3,210
Juvenile Shelter		\$6,684
Senior Citizen -General Fund		\$3,000
<i>Highway Fund</i>	\$9,208,869	\$6,359,581
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$976,247	\$559,400
1201 911 Cash	\$68,959	\$63,812
1208 County Clerk Mech. Lien Fee	\$36,241	\$38,605
1209 County Clerk Preservation	\$120,880	\$80,458
1211 Court Funded Payroll	\$264,100	\$242,610
1212 Emergency Management	\$150,306	\$246,060
1217 Juvenile Detention Cash	\$798	\$0
1218 Local EM Planning Comm (LEPC)	\$1,000	\$0
1220 Resale Property	\$550,334	\$282,041
1221 Reward Fund	\$98	\$0
1223 Sheriff Commissary	\$384,275	\$347,518
1230 Treasurer Mortgage Certification F	\$12,471	\$3,853
1235 Donation	\$154,142	\$133,718

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Pittsburg County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1236 Lake Patrol	\$13,692	\$9,796
1241 Rental of County Property	\$500	\$10,690
1243 Sheriff - Equitable Sharing DOJ	\$11,899	\$601
1251 Opioid Abatement Settlement	\$20,701	\$0
1313 Sales Tax Cash Roads & Bridges	\$9,247,683	\$8,098,386
1315 Sales Tax Cash Jail Maintenance	\$636,862	\$729,705
1321 Sales Tax Cash Rural Fire	\$2,371,388	\$1,629,968
1425 REAP Grant	\$74,864	\$69,993
1501 Sheriff VOCA	\$6,778	\$6,778
1526 Safe Oklahoma - AG	\$17,000	\$25,658
1565 COVID Aid and Relief (CARES)	\$0	\$106,806
1570 LATCF	\$195,484	\$181,589
American Rescue Plan Act (ARPA) 202	\$19,119	\$5,417,064
Assessor Revolving	\$3,849	\$1,479
Court Clk Rec Mgmt & Preservation	\$29,039	\$1,373
Sales Tax Cash Jail Construction	\$1,674,064	\$1,422,378
Sheriff Forfeit	\$0	\$1,239
Sheriff Service Fee	\$2,293,212	\$2,512,156
Sub Total:	\$19,335,986	\$22,223,734
Totals	\$35,086,870	\$34,817,892

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Pontotoc County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$4,719,309	\$4,278,697
02 District Attorney		\$3,444
04 County Sheriff		\$1,204,676
06 County Treasurer		\$265,931
08 County Commissioners		\$516,256
09 Co. Comm. OSU Extension		\$186,379
10 County Clerk		\$214,925
16 County Assessor		\$245,426
17 Revaluation of Real Property		\$268,282
20 General Government		\$608,404
21 Excise / Equalization Board		\$5,201
22 County Election Expense		\$185,941
34 Emergency Management		\$84,088
82 Co. Audit Budget Account		\$67,384
84 Free Fair Budget Account		\$11,650
Sales Tax - Co. Clerk		\$30,451
Sales Tax - Treasurer		\$25,546
<i>Highway Fund</i>	\$6,144,855	\$3,958,270
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$601,548	\$212,489
1202 Community Service Sentencing	\$0	\$54
1208 County Clerk Mech. Lien Fee	\$21,686	\$10,002
1209 County Clerk Preservation	\$76,900	\$41,147
1212 Emergency Management	\$25,958	\$30,021
1213 Flood Plain Fund	\$750	\$575
1214 Free Fair	\$262,054	\$206,694
1218 Local EM Planning Comm (LEPC)	\$1,000	\$1,150
1220 Resale Property	\$251,731	\$431,201
1221 Reward Fund	\$168	\$0
1223 Sheriff Commissary	\$56,978	\$79,981
1227 Sheriff Training Fund	\$0	\$3,020
1230 Treasurer Mortgage Certification F	\$6,710	\$0
1235 Donation	\$300	\$6,140
1301 Use Tax Cash	\$933,019	\$295,884
1302 Sales Tax Lodging Tax	\$509,463	\$455,584
1303 Sales Tax - Ambulance	\$605,267	\$806,212
1313 Sales Tax Cash Roads & Bridges	\$1,658,092	\$1,550,142

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Pontotoc County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1315 Sales Tax Cash Jail Maintenance	\$1,727,845	\$1,749,434
1321 Sales Tax Cash Rural Fire	\$1,237,234	\$868,105
1332 Sales Tax Cash 911	\$508,429	\$427,200
American Rescue Plan Act (ARPA) 202	\$303,375	\$3,935,359
Assessor Revolving	\$2,345	\$1,243
County Clerk Mechanic Lien	\$21,686	\$10,002
Court Clk Rec Mgmt & Preservation	\$22,003	\$0
New Jail Sales Tax	\$960,018	\$932,951
Sheriff Forfeit	\$17,195	\$0
Sheriff Service Fee	\$1,050,583	\$819,158
Sub Total:	\$10,862,341	\$12,873,749
Totals	\$21,726,505	\$21,110,715

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Pottawatomie County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$6,016,542	\$5,996,999
02 District Attorney		\$29,190
04 County Sheriff		\$1,627,663
06 County Treasurer		\$260,582
10 County Clerk		\$398,602
14 Court Clerk		\$507,620
16 County Assessor		\$382,478
17 Revaluation of Real Property		\$408,995
20 General Government		\$1,846,182
21 Excise / Equalization Board		\$5,150
22 County Election Expense		\$286,277
28 Charity		\$3,750
82 Co. Audit Budget Account		\$94,976
County Treasurer Schools		\$34,001
Flood Planning		\$87,265
Juvenile Shelter Bureau		\$24,267
<i>Highway Fund</i>	\$6,102,235	\$4,162,273
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$784,949	\$0
1201 911 Cash	\$471,091	\$469,800
1209 County Clerk Preservation	\$174,476	\$196,440
1211 Court Funded Payroll	\$240,812	\$238,552
1212 Emergency Management	\$31,872	\$527
1220 Resale Property	\$528,257	\$418,608
1230 Treasurer Mortgage Certification F	\$14,105	\$17,448
1233 DA Drug Court	\$192,312	\$187,923
1235 Donation	\$220,202	\$69,385
1241 Rental of County Property	\$744,390	\$5,003
1251 Opioid Abatement Settlement	\$110,741	\$0
1307 Sales Tax Emergency Management	\$466,216	\$389,870
1308 Sales Tax Cash OSU Extension	\$321,654	\$205,237
1310 Sales Tax Cash Fair	\$109,107	\$99,825
1313 Sales Tax Cash Roads & Bridges	\$7,397,418	\$4,693,573
1315 Sales Tax Cash Jail Maintenance	\$2,044,912	\$2,060,637
1321 Sales Tax Cash Rural Fire	\$1,056,104	\$785,653
1322 Sales Tax Cash Senior Citizens	\$239,049	\$231,792
1324 Sales Tax Cash Schools	\$5,280,693	\$4,381,223

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Pottawatomie County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1501 Sheriff VOCA	\$35,127	\$32,409
1526 Safe Oklahoma - AG	\$10,800	\$480
1565 COVID Aid and Relief (CARES)	\$0	\$13,230
1566 American Rescue Plan Act	\$7,649,245	\$3,819,211
1570 LATCF	\$50,763	\$0
Assessor Revolving	\$1,896	\$2,858
County Clerk Mechanic Lien	\$100,714	\$97,574
Court Clk Rec Mgmt & Preservation	\$52,305	\$1,351
Drug Court	\$192,312	\$187,923
Sales Tax - DA Justice Center	\$56,985	\$297
Sales Tax Cash Econ. Development	\$228,073	\$191,160
Sales Tax Cash Fair Board M&O	\$109,107	\$99,825
Sales Tax Cash Soil Conservation	\$106,305	\$126,232
Sheriff Service Fee	\$242,593	\$203,988
Stop VAWA	\$40,988	\$40,675
Use Tax Cash	\$3,055,179	\$2,295,310
Sub Total:	\$32,360,753	\$21,564,019
Totals	\$44,479,531	\$31,723,290

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Pushmataha County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,754,339	\$2,749,481
02 District Attorney		\$19,973
04 County Sheriff		\$423,457
06 County Treasurer		\$104,070
08 County Commissioners		\$119,552
10 County Clerk		\$129,985
14 Court Clerk		\$124,193
16 County Assessor		\$114,063
17 Revaluation of Real Property		\$176,566
20 General Government		\$357,175
21 Excise / Equalization Board		\$3,727
22 County Election Expense		\$64,461
Sales Tax - Co. Hospital		\$945,000
Sales Tax - Fire Dept.		\$167,258
<i>Highway Fund</i>	\$3,814,395	\$2,931,826
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$548,982	\$391,250
1201 911 Cash	\$136,242	\$147,295
1208 County Clerk Mech. Lien Fee	\$3,842	\$1,765
1209 County Clerk Preservation	\$36,107	\$50,011
1210 Jail	\$13,878	\$18,733
1211 Court Funded Payroll	\$64,903	\$71,471
1220 Resale Property	\$94,629	\$119,271
1223 Sheriff Commissary	\$92,772	\$84,636
1230 Treasurer Mortgage Certification F	\$2,010	\$2,154
1235 Donation	\$259,611	\$181,232
1307 Sales Tax Emergency Management	\$13,775	\$14,048
1308 Sales Tax Cash OSU Extension	\$78,086	\$63,571
1310 Sales Tax Cash Fair	\$18,903	\$17,043
1311 Sales Tax Cash General Government	\$295,924	\$251,581
1319 Sales Tax Cash Sheriff	\$425,344	\$448,802
1506 USDA Community Facility Assistance	\$100,416	\$38,756
1526 Safe Oklahoma - AG	\$0	\$9,679
1565 COVID Aid and Relief (CARES)	\$0	\$54,050
1570 LATCF	\$103,150	\$0
American Rescue Plan Act (ARPA) 202	\$1,949	\$574,150

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Pushmataha County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Assessor Revolving	\$1,862	\$0
County Clerk Mechanic Lien	\$3,842	\$1,765
Court Clk Rec Mgmt & Preservation	\$5,965	\$0
Drug Court	\$86,100	\$84,666
Hazard Mitigation	\$12,957	\$0
REAP Fund	\$150,682	\$150,659
Sales Tax Cash Econ. Development	\$29,844	\$39,091
Sheriff Drug	\$59	\$0
Sheriff Restitution	\$1,925	\$2,545
Sheriff Service Fee	\$169,474	\$168,204
Sub Total:	\$2,753,232	\$2,986,430
Totals	\$9,321,966	\$8,667,737

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Roger Mills County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,132,507	\$2,361,601
02 District Attorney		\$1,686
04 County Sheriff		\$694,435
06 County Treasurer		\$153,961
08 County Commissioners		\$107,579
10 County Clerk		\$187,851
14 Court Clerk		\$122,204
16 County Assessor		\$116,587
17 Revaluation of Real Property		\$91,221
20 General Government		\$129,307
21 Excise / Equalization Board		\$5,297
22 County Election Expense		\$72,443
23 Insurance/ Benefits		\$641,018
82 Co. Audit Budget Account		\$1,818
Emergency Management General		\$33,793
Tick Eradication		\$2,400
<i>Highway Fund</i>	\$10,493,416	\$4,825,295
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$401,163	\$267,512
1201 911 Cash	\$45,141	\$36,485
1208 County Clerk Mech. Lien Fee	\$27,270	\$56,296
1209 County Clerk Preservation	\$38,098	\$0
1211 Court Funded Payroll	\$0	\$5,126
1220 Resale Property	\$24,593	\$9,467
1230 Treasurer Mortgage Certification F	\$690	\$202
1251 Opioid Abatement Settlement	\$11,227	\$0
1307 Sales Tax Emergency Management	\$7,605	\$42,832
1308 Sales Tax Cash OSU Extension	\$12,715	\$18,054
1310 Sales Tax Cash Fair	\$16,105	\$17,522
1311 Sales Tax Cash General Government	\$194,282	\$127,732
1314 Sales Tax Cash Hospital	\$508,592	\$511,895
1321 Sales Tax Cash Rural Fire	\$79,359	\$189,683
1322 Sales Tax Cash Senior Citizens	\$36,025	\$25,776
1425 REAP Grant	\$50,591	\$50,591
1531 CENA	\$7,560	\$7,560
1570 LATCF	\$50,150	\$0
American Rescue Plan Act (ARPA) 202	\$349,850	\$226,370

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Roger Mills County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Assessor Revolving	\$4,492	\$15,256
Court Clk Rec Mgmt & Preservation	\$1,586	\$0
Sales Tax Cash Econ. Development	\$2,967	\$0
Sheriff Service Fee	\$73,792	\$31,583
Sub Total:	\$1,943,854	\$1,639,942
Totals	\$14,569,777	\$8,826,838

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Rogers County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$13,605,107	\$13,509,313
02 District Attorney		\$201,100
04 County Sheriff		\$3,135,704
06 County Treasurer		\$497,358
08 County Commissioners		\$84,651
09 Co. Comm. OSU Extension		\$261,381
10 County Clerk		\$656,742
14 Court Clerk		\$460,506
16 County Assessor		\$465,755
17 Revaluation of Real Property		\$551,482
20 General Government		\$2,000,833
21 Excise / Equalization Board		\$6,671
22 County Election Expense		\$337,374
23 Insurance/ Benefits		\$2,391,689
34 Emergency Management		\$152,536
82 Co. Audit Budget Account		\$64,436
Building M & O		\$493,910
County Cemetery		\$186,255
Courthouse Security		\$220,415
Emergency 911 - General		\$803,006
Information Technology		\$138,249
Planning Commission General		\$456,409
<i>Highway Fund</i>	\$9,099,311	\$3,957,807
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$898,406	\$997,504
1209 County Clerk Preservation	\$84,762	\$76,525
1210 Jail	\$3,425,505	\$3,529,203
1211 Court Funded Payroll	\$316,361	\$320,363
1212 Emergency Management	\$37,952	\$29,901
1214 Free Fair	\$262,396	\$230,287
1219 Planning/Zoning	\$41,404	\$29,921
1220 Resale Property	\$504,004	\$548,035
1223 Sheriff Commissary	\$408,051	\$317,814
1230 Treasurer Mortgage Certification F	\$18,958	\$14,693
1235 Donation	\$58,447	\$17,048
1251 Opioid Abatement Settlement	\$69,212	\$0
1301 Use Tax Cash	\$10,564,392	\$7,665,921
1313 Sales Tax Cash Roads & Bridges	\$13,801,260	\$11,741,525

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Rogers County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1315 Sales Tax Cash Jail Maintenance	\$4,063,153	\$4,378,834
1326 Sales Tax-Judgement Debt	\$4,063,153	\$4,037,433
1400 Community Development Block G	\$347,570	\$723,536
1526 Safe Oklahoma - AG	\$25,000	\$41,387
1565 COVID Aid and Relief (CARES)	\$0	\$1,021,748
American Rescue Plan Act (ARPA) 202	\$0	\$6,008,484
Assessor Revolving	\$1,383	\$0
County Clerk Mechanic Lien	\$6,088	\$3,605
Court Clk Rec Mgmt & Preservation	\$64,029	\$18,175
REAP Fund	\$50,000	\$50,000
Sales Tax Cash Court House Improveme	\$2,031,577	\$2,018,716
Sheriff Forfeit	\$33,421	\$180,668
Sheriff Service Fee	\$1,824,141	\$1,996,946
Sub Total:	\$43,000,625	\$45,998,272
<i>Totals</i>	\$65,705,043	\$63,465,392

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Seminole County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,823,060	\$3,136,160
04 County Sheriff		\$939,791
06 County Treasurer		\$160,746
08 County Commissioners		\$4,404
09 Co. Comm. OSU Extension		\$35,296
10 County Clerk		\$247,472
14 Court Clerk		\$194,471
16 County Assessor		\$199,612
17 Revaluation of Real Property		\$266,487
20 General Government		\$952,062
21 Excise / Equalization Board		\$4,845
22 County Election Expense		\$83,237
83 Cemetery Budget Account		\$13,015
84 Free Fair Budget Account		\$22,898
Emergency Management General		\$11,825
<i>Highway Fund</i>	\$5,656,037	\$3,795,246
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$460,042	\$464,508
1209 County Clerk Preservation	\$58,102	\$45,764
1211 Court Funded Payroll	\$166,120	\$152,427
1212 Emergency Management	\$41	\$1,868
1213 Flood Plain Fund	\$300	\$0
1218 Local EM Planning Comm (LEPC)	\$3,320	\$300
1220 Resale Property	\$314,127	\$276,224
1226 Sheriff Service Fee	\$594,094	\$613,683
1230 Treasurer Mortgage Certification F	\$3,615	\$2,722
1235 Donation	\$81,085	\$118,623
1251 Opioid Abatement Settlement	\$72,142	\$0
1303 Sales Tax - Ambulance	\$239,207	\$179,440
1311 Sales Tax Cash General Governme	\$303,553	\$415,052
1313 Sales Tax Cash Roads & Bridges	\$985,096	\$1,071,756
1315 Sales Tax Cash Jail Maintenance	\$1,490,799	\$1,430,002
1319 Sales Tax Cash Sheriff	\$308,277	\$186,401
1321 Sales Tax Cash Rural Fire	\$385,798	\$307,993
1332 Sales Tax Cash 911	\$223,373	\$216,342
911 Emergency	\$293,708	\$316,438

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Seminole County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
American Rescue Plan Act (ARPA) 202	\$2,355,916	\$121,998
Assessor Revolving	\$2,012	\$593
County Clerk Mechanic Lien	\$10,249	\$17,153
Court Clk Rec Mgmt & Preservation	\$15,698	\$30,157
Sales Tax Police	\$0	\$28,435
Sheriff Service Fee	\$594,094	\$613,683
Solid Waste	\$168	\$0
Use Tax Cash	\$602,497	\$590,681
Sub Total:	\$9,563,432	\$7,202,244
Totals	\$18,042,529	\$14,133,649

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Sequoyah County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$3,582,643	\$3,338,663
02 District Attorney		\$1,992
04 County Sheriff		\$618,022
06 County Treasurer		\$97,673
08 County Commissioners		\$372,537
09 Co. Comm. OSU Extension		\$71,068
10 County Clerk		\$219,888
14 Court Clerk		\$126,958
16 County Assessor		\$65,656
17 Revaluation of Real Property		\$382,924
20 General Government		\$1,159,287
21 Excise / Equalization Board		\$5,423
22 County Election Expense		\$147,874
23 Insurance/ Benefits		\$10,875
34 Emergency Management		\$57,119
82 Co. Audit Budget Account		\$1,367
<i>Highway Fund</i>	\$9,446,083	\$5,742,550
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$432,419	\$310,398
1208 County Clerk Mech. Lien Fee	\$22,347	\$5,777
1209 County Clerk Preservation	\$88,042	\$42,266
1211 Court Funded Payroll	\$209,310	\$200,827
1220 Resale Property	\$435,392	\$807,141
1221 Reward Fund	\$100	\$0
1223 Sheriff Commissary	\$192,019	\$197,641
1227 Sheriff Training Fund	\$1,050	\$7,066
1230 Treasurer Mortgage Certification F	\$7,075	\$220
1235 Donation	\$20,000	\$41,284
1244 Equitable Sharing Program - Treas	\$0	\$16,020
1313 Sales Tax Cash Roads & Bridges	\$1,915,235	\$1,576,396
1315 Sales Tax Cash Jail Maintenance	\$2,530,737	\$2,425,582
1319 Sales Tax Cash Sheriff	\$1,865	\$35,386
1321 Sales Tax Cash Rural Fire	\$966,870	\$804,929
1501 Sheriff VOCA	\$52,246	\$46,116
1526 Safe Oklahoma - AG	\$35,000	\$42,635
1565 COVID Aid and Relief (CARES)	\$0	\$176,340
1570 LATCF	\$129,224	\$0

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Sequoyah County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
911 Emergency	\$46,568	\$46,568
American Rescue Plan Act (ARPA) 202	\$21,245	\$2,636,118
Assessor Revolving	\$1,744	\$800
Court Clk Rec Mgmt & Preservation	\$25,528	\$0
DA Drug Grant	\$0	\$129
DOJ Grant	\$29,043	\$38,564
Drug Court	\$141,765	\$161,126
JAG Recovery Grant	\$40,096	\$41,403
Sheriff COPS	\$159,146	\$82,444
Sheriff Drug	\$0	\$3,450
Sheriff Forfeit	\$533,542	\$410,466
Sheriff Service Fee	\$829,979	\$846,661
Sub Total:	\$8,867,585	\$11,003,754
<i>Totals</i>	\$21,896,311	\$20,084,968

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Stephens County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$6,594,744	\$6,382,704
02 District Attorney		\$69,620
04 County Sheriff		\$997,888
06 County Treasurer		\$252,670
08 County Commissioners		\$96,346
09 Co. Comm. OSU Extension		\$123,825
10 County Clerk		\$431,104
14 Court Clerk		\$257,810
16 County Assessor		\$302,760
17 Revaluation of Real Property		\$296,544
19 District Court		\$49,472
20 General Government		\$3,040,509
21 Excise / Equalization Board		\$9,271
22 County Election Expense		\$135,458
28 Charity		\$33,155
82 Co. Audit Budget Account		\$90,863
84 Free Fair Budget Account		\$15,000
Courthouse Security		\$128,030
Emergency 911 - General		\$49,979
Tick Eradication		\$2,400
<i>Highway Fund</i>	\$25,285,374	\$7,013,409
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$903,429	\$761,685
1201 911 Cash	\$211,175	\$1,707
1209 County Clerk Preservation	\$125,459	\$129,062
1210 Jail	\$2,596	\$0
1211 Court Funded Payroll	\$278,940	\$272,224
1212 Emergency Management	\$39,829	\$73,747
1214 Free Fair	\$53,188	\$64,366
1215 Free Fair Building	\$199,395	\$197,910
1218 Local EM Planning Comm (LEPC)	\$1,000	\$53
1220 Resale Property	\$479,530	\$345,178
1221 Reward Fund	\$2,156	\$0
1223 Sheriff Commissary	\$277,745	\$300,965
1227 Sheriff Training Fund	\$0	\$1,309
1230 Treasurer Mortgage Certification F	\$7,566	\$4,581
1233 DA Drug Court	\$17,623	\$29,250
1235 Donation	\$250,568	\$401,152

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Stephens County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1251 Opioid Abatement Settlement	\$94,959	\$0
1301 Use Tax Cash	\$113,265	\$0
1310 Sales Tax Cash Fair	\$1,958,799	\$1,258,590
1315 Sales Tax Cash Jail Maintenance	\$2,377,739	\$2,191,024
1321 Sales Tax Cash Rural Fire	\$1,113,134	\$840,580
1322 Sales Tax Cash Senior Citizens	\$90,465	\$64,671
1527 Safe Room Fund	\$2,000	\$6,000
1566 American Rescue Plan Act	\$187,378	\$5,688,849
1570 LATCF	\$50,640	\$0
Assessor Revolving	\$23,689	\$61,904
Community Develop. Blk Grant	\$424,663	\$600,000
County Clerk Mechanic Lien	\$41,087	\$44,907
Court Clk Rec Mgmt & Preservation	\$23,014	\$0
Drug Court	\$17,623	\$29,250
Sheriff Donation Fund	\$0	\$549
Sheriff Forfeit	\$0	\$3,000
Sheriff Service Fee	\$967,429	\$751,349
Sub Total:	\$10,336,079	\$14,123,862
Totals	\$42,216,197	\$27,519,976

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Texas County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$4,216,987	\$3,944,395
02 District Attorney		\$19,800
04 County Sheriff		\$630,987
06 County Treasurer		\$233,226
08 County Commissioners		\$291,479
09 Co. Comm. OSU Extension		\$149,063
10 County Clerk		\$334,666
14 Court Clerk		\$141,668
16 County Assessor		\$209,478
17 Revaluation of Real Property		\$263,491
20 General Government		\$238,542
21 Excise / Equalization Board		\$4,056
22 County Election Expense		\$72,450
23 Insurance/ Benefits		\$979,365
28 Charity		\$10,875
34 Emergency Management		\$89,170
82 Co. Audit Budget Account		\$12,023
84 Free Fair Budget Account		\$56,649
87 Library Budget Account		\$1,483
89 Co. Hospital Budget Account		\$80,155
Ambulance Service		\$10,505
Building M & O		\$27,508
Juvenile Shelter Bureau		\$27,259
Rural Fire		\$57,973
Safety		\$2,522
<i>Highway Fund</i>	\$12,246,581	\$6,055,887
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$2,845,081	\$574,162
1204 Assessor Fee	\$20,469	\$0
1209 County Clerk Preservation	\$147,437	\$24,161
1211 Court Funded Payroll	\$240,348	\$250,020
1212 Emergency Management	\$101,148	\$27,292
1214 Free Fair	\$67,510	\$51,949
1215 Free Fair Building	\$1,653	\$0
1217 Juvenile Detention Cash	\$35,418	\$344
1218 Local EM Planning Comm (LEPC)	\$23,340	\$3,630
1220 Resale Property	\$688,612	\$91,948
1221 Reward Fund	\$1,163	\$0
1223 Sheriff Commissary	\$120,195	\$40,029

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Texas County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1227 Sheriff Training Fund	\$890	\$0
1235 Donation	\$11,445	\$1,881
1251 Opioid Abatement Settlement	\$69,766	\$0
1311 Sales Tax Cash General Governme	\$2,252,858	\$1,191,497
1314 Sales Tax Cash Hospital	\$2,132,539	\$1,651,158
1315 Sales Tax Cash Jail Maintenance	\$2,332,180	\$1,413,702
1425 REAP Grant	\$0	\$57,404
1505 Fire Management Assistance Grant	\$180,153	\$178,732
1570 LATCF	\$50,380	\$0
American Rescue Plan Act (ARPA) 202	\$3,769,868	\$3,512,344
County Clerk Mechanic Lien	\$218,252	\$47,850
Court Clk Rec Mgmt & Preservation	\$24,159	\$0
Department of Justice	\$21,289	\$0
Excess Resale	\$217,081	\$81,877
Law Library	\$25,105	\$21,270
Mortgage Certification Fee	\$19,678	\$5,430
Sales Tax - Excise Tax	\$2,674,854	\$63,402
Sheriff Forfeit	\$115,674	\$19,871
Sheriff Service Fee	\$1,586,438	\$423,623
Tax Refund	\$8,076	\$99,239
Use Tax Cash	\$1,118,184	\$4,500
Sub Total:	\$21,121,244	\$9,837,314
Totals	\$37,584,812	\$19,837,595

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Tillman County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$882,666	\$807,975
04 County Sheriff		\$191,697
06 County Treasurer		\$64,011
10 County Clerk		\$93,016
14 Court Clerk		\$97,770
16 County Assessor		\$83,158
17 Revaluation of Real Property		\$85,615
20 General Government		\$114,289
22 County Election Expense		\$57,410
28 Charity		\$100
82 Co. Audit Budget Account		\$5,464
Juvenile Shelter Bureau		\$15,445
<i>Highway Fund</i>	\$5,074,368	\$2,903,521
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$392,998	\$193,416
1208 County Clerk Mech. Lien Fee	\$1,841	\$1,141
1209 County Clerk Preservation	\$16,670	\$6,242
1210 Jail	\$1,089,957	\$1,090,027
1211 Court Funded Payroll	\$69,400	\$70,530
1218 Local EM Planning Comm (LEPC)	\$2,000	\$66
1220 Resale Property	\$113,489	\$71,104
1301 Use Tax Cash	\$96,747	\$96,747
1308 Sales Tax Cash OSU Extension	\$46,773	\$48,169
1310 Sales Tax Cash Fair	\$19,569	\$16,215
1311 Sales Tax Cash General Government	\$324,083	\$328,183
1331 Sales Tax Cash Jail Debt	\$387,518	\$387,518
1570 LATCF	\$50,000	\$0
911 Emergency	\$108,884	\$100,702
American Rescue Plan Act (ARPA) 202	\$47,218	\$519,375
Assessor Revolving	\$3,102	\$0
Court Clk Rec Mgmt & Preservation	\$3,205	\$0
Sheriff Service Fee	\$44,408	\$19,047
Sub Total:	\$2,817,860	\$2,948,482
<i>Totals</i>	\$8,774,895	\$6,659,977

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Tulsa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$94,053,197	\$84,037,786
04 County Sheriff		\$14,441,183
06 County Treasurer		\$1,853,337
08 County Commissioners		\$6,418,548
09 Co. Comm. OSU Extension		\$543,428
10 County Clerk		\$3,314,928
14 Court Clerk		\$7,753,986
16 County Assessor		\$4,969,104
20 General Government		\$4,159,615
21 Excise / Equalization Board		\$11,067
22 County Election Expense		\$2,119,269
32 Administrative Services		\$4,100,723
33 Budget Board		\$524,620
60 Inspector		\$1,127,149
80 Highway Budget Account		\$3,647,163
82 Co. Audit Budget Account		\$1,333,908
90 Juvenile Services		\$4,743,879
92 Public Defender		\$97,658
Building M & O		\$11,404,549
Computer		\$4,250,479
Court Services		\$2,633,079
Early Settlement - N.E.		\$175,448
Emergency Management General		\$186,538
Human Resources		\$1,197,695
Indian Nation Council of Governments		\$958,378
Parks		\$5,778,318
Pharmacy		\$338,832
River Park Authority		\$747,000
Social Services		\$1,697,542
<i>Highway Fund</i>	\$11,522,165	\$18,316,281
<i>Cash Funds</i>		
1204 Assessor Fee	\$5,619	\$0
1205 Visual Inspection	\$2,925,451	\$3,064,332
1208 County Clerk Mech. Lien Fee	\$478,175	\$202,917
1209 County Clerk Preservation	\$1,309,968	\$1,205,132
1212 Emergency Management	\$646,559	\$1,366,790
1220 Resale Property	\$7,584,211	\$6,279,344
911 Emergency	\$0	\$150,000
Alt. To Det. Juv	\$1,417,357	\$1,655,682

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Tulsa County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
Commissary	\$2,508,231	\$1,926,437
County Contribution Fund	\$9,060,618	\$20,756,859
Court Clerk Revolving	\$223,436	\$233,285
Court Clk Rec Mgmt & Preservation	\$391,384	\$128,736
Criminal Justice Authority - Jail Trust	\$181,778	\$36,724,450
District Attorney Fee	\$1,101,985	\$1,408,276
Juvenile Cash Fund	\$1,700,827	\$4,059,909
Juvenile Justice Center	\$2,492,928	\$853,996
Law Library	\$346,163	\$219,561
Mortgage Certification Fee	\$125,033	\$138,590
Park	\$6,929,127	\$3,966,325
Parking Fund	\$377,400	\$308,860
Risk Management	\$2,883,588	\$4,506,112
Sales Tax Cash - Other	\$60,931,381	\$59,726,942
Sheriff Cash	\$4,672,060	\$5,775,927
Special County Projects	\$11,520,027	\$46,850,623
Sub Total:	\$119,813,307	\$141,782,143
<i>Totals</i>	\$225,388,669	\$244,136,210

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Wagoner County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$9,872,806	\$9,235,304
04 County Sheriff		\$3,265,329
06 County Treasurer		\$219,200
08 County Commissioners		\$236,369
10 County Clerk		\$538,606
14 Court Clerk		\$271,154
16 County Assessor		\$282,938
17 Revaluation of Real Property		\$691,422
20 General Government		\$700,915
21 Excise / Equalization Board		\$6,159
22 County Election Expense		\$219,464
23 Insurance/ Benefits		\$2,383,333
24 Purchasing Agent		\$40,347
28 Charity		\$500
61 Courthouse Security		\$164,608
911		\$39,486
Emergency Management General		\$149,449
Flood Planning		\$26,025
<i>Highway Fund</i>	\$6,250,350	\$2,706,710
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$481,135	\$567,146
1208 County Clerk Mech. Lien Fee	\$18,953	\$3,189
1209 County Clerk Preservation	\$203,450	\$253,808
1211 Court Funded Payroll	\$277,718	\$270,416
1212 Emergency Management	\$135,394	\$26,063
1213 Flood Plain Fund	\$500	\$0
1218 Local EM Planning Comm (LEPC)	\$1,000	\$0
1219 Planning/Zoning	\$501,693	\$469,064
1220 Resale Property	\$589,410	\$395,386
1223 Sheriff Commissary	\$196,589	\$195,936
1224 Community Sentencing	\$88,123	\$124,723
1229 Trash COP	\$4,000	\$10,625
1230 Treasurer Mortgage Certification F	\$18,506	\$26,517
1233 DA Drug Court	\$70,478	\$63,860
1235 Donation	\$923	\$12,971
1306 Sales Tax Cash Courthouse Mainte	\$112,359	\$156,385
1311 Sales Tax Cash General Governme	\$863,610	\$601,793

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Wagoner County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1313 Sales Tax Cash Roads & Bridges	\$7,426,320	\$8,093,944
1319 Sales Tax Cash Sheriff	\$891,601	\$810,871
1321 Sales Tax Cash Rural Fire	\$3,541,622	\$2,343,035
1565 COVID Aid and Relief (CARES)	\$39,611	\$650,424
1566 American Rescue Plan Act	\$7,944,718	\$4,248,596
911 Emergency	\$309,966	\$573,979
ARPA EMPG Grant	\$15,750	\$0
Assessor Revolving	\$1,825	\$3,038
Court Clk Rec Mgmt & Preservation	\$37,851	\$12,575
Drug Court	\$70,478	\$63,860
JAG Recovery Grant	\$1,981	\$0
NG-911	\$3,862	\$0
OHSO Grant	\$29,146	\$13,236
Sheriff Grant	\$19,215	\$4,342
Sheriff Service Fee	\$628,075	\$461,884
Use Tax Cash	\$3,196,782	\$4,308,529
Sub Total:	\$27,722,644	\$24,766,194
Totals	\$43,845,800	\$36,708,209

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Washington County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$9,670,108	\$9,342,532
02 District Attorney		\$57,653
04 County Sheriff		\$1,252,800
06 County Treasurer		\$305,829
08 County Commissioners		\$321,222
09 Co. Comm. OSU Extension		\$121,198
10 County Clerk		\$411,965
14 Court Clerk		\$512,656
16 County Assessor		\$264,228
17 Revaluation of Real Property		\$492,401
20 General Government		\$337,740
21 Excise / Equalization Board		\$1,474
22 County Election Expense		\$300,913
23 Insurance/ Benefits		\$188,794
24 Purchasing Agent		\$70,442
28 Charity		\$1,250
82 Co. Audit Budget Account		\$60,644
84 Free Fair Budget Account		\$8,000
Emergency 911 - General		\$71,731
Information Technology		\$530,589
Juvenile Shelter Bureau		\$21,897
Rural Fire		\$12,345
Sales Tax - County Building		\$169,961
Sales Tax - General Government		\$99,331
Sales Tax - Highway		\$2,278,718
Sales Tax - Jail		\$1,448,754
<i>Highway Fund</i>	\$3,639,564	\$2,399,598
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$714,541	\$982,524
1204 Assessor Fee	\$2,136	\$2,090
1208 County Clerk Mech. Lien Fee	\$5,739	\$1,820
1209 County Clerk Preservation	\$98,620	\$99,190
1211 Court Funded Payroll	\$152,199	\$142,692
1212 Emergency Management	\$52,002	\$76,189
1214 Free Fair	\$25,389	\$20,082
1218 Local EM Planning Comm (LEPC)	\$1,000	\$1,341
1220 Resale Property	\$399,095	\$159,656
1223 Sheriff Commissary	\$394,755	\$286,202
1226 Sheriff Service Fee	\$1,133,476	\$698,051

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Washington County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1230 Treasurer Mortgage Certification F	\$8,250	\$21,163
1235 Donation	\$54,743	\$63,303
1251 Opioid Abatement Settlement	\$84,875	\$0
1301 Use Tax Cash	\$537,356	\$0
1311 Sales Tax Cash General Governme	\$2,068,075	\$1,816,130
1315 Sales Tax Cash Jail Maintenance	\$1,946,443	\$1,959,709
1425 REAP Grant	\$50,000	\$50,000
1527 Safe Room Fund	\$332,187	\$319,850
1565 COVID Aid and Relief (CARES)	\$0	\$310,661
1566 American Rescue Plan Act	\$110,122	\$5,638,249
1570 LATCF	\$50,000	\$47,781
Mental Health	\$21,365	\$15,608
Oklahoma Forestry Services Grant	\$23,760	\$9,883
Sub Total:	\$8,266,130	\$12,722,173
<i>Totals</i>	\$21,575,802	\$24,464,304

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Washita County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$2,812,183	\$2,270,917
02 District Attorney		\$2,933
04 County Sheriff		\$864,910
06 County Treasurer		\$184,435
10 County Clerk		\$256,223
14 Court Clerk		\$187,075
16 County Assessor		\$142,996
17 Revaluation of Real Property		\$152,626
20 General Government		\$376,010
21 Excise / Equalization Board		\$4,426
22 County Election Expense		\$86,282
82 Co. Audit Budget Account		\$12,999
<i>Highway Fund</i>	\$10,603,053	\$3,724,683
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$584,974	\$252,933
1209 County Clerk Preservation	\$31,930	\$8,286
1211 Court Funded Payroll	\$35,779	\$38,225
1218 Local EM Planning Comm (LEPC)	\$1,000	\$435
1220 Resale Property	\$65,411	\$39,212
1223 Sheriff Commissary	\$78,578	\$82,114
1230 Treasurer Mortgage Certification F	\$2,215	\$2,322
1233 DA Drug Court	\$93,986	\$112,960
1235 Donation	\$60,250	\$12,196
1303 Sales Tax - Ambulance	\$103,577	\$132,146
1308 Sales Tax Cash OSU Extension	\$154,738	\$65,568
1310 Sales Tax Cash Fair	\$28,994	\$30,140
1311 Sales Tax Cash General Governme	\$675	\$800
1315 Sales Tax Cash Jail Maintenance	\$494,306	\$499,301
1321 Sales Tax Cash Rural Fire	\$186,075	\$216,917
1322 Sales Tax Cash Senior Citizens	\$58,334	\$62,872
1331 Sales Tax Cash Jail Debt	\$1,037,579	\$1,056,863
1400 Community Development Block G	\$37,553	\$12,707
1425 REAP Grant	\$0	\$54,942
1527 Safe Room Fund	\$105,140	\$105,140
1570 LATCF	\$50,000	\$0
911 Emergency	\$60,440	\$56,890

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Washita County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
American Rescue Plan Act (ARPA) 202	\$0	\$1,092,936
Assessor Revolving	\$2,416	\$4,157
County Clerk Mechanic Lien	\$10,332	\$7,872
Court Clk Rec Mgmt & Preservation	\$5,566	\$0
Drug Court	\$93,986	\$112,960
Sheriff Service Fee	\$278,676	\$216,024
Sub Total:	\$3,662,512	\$4,276,918
Totals	\$17,077,748	\$10,272,518

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Woods County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>General Fund</i>	\$4,114,298	\$4,909,185
02 District Attorney		\$976
04 County Sheriff		\$650,803
06 County Treasurer		\$204,402
08 County Commissioners		\$474,193
10 County Clerk		\$239,399
14 Court Clerk		\$188,762
16 County Assessor		\$164,449
17 Revaluation of Real Property		\$246,744
82 Co. Audit Budget Account		\$43,460
Rural Water		\$500
Sales Tax - 911		\$514,044
Sales Tax - County Building		\$31,987
Sales Tax - Election Board		\$69,725
Sales Tax - Excise Equalization		\$4,476
Sales Tax - Free Fair		\$114,209
Sales Tax - General Government		\$495,344
Sales Tax - Insurance Benefits		\$1,113,898
Sales Tax - OSU Extension		\$103,671
Sales Tax - Rural Fire		\$84,097
Sales Tax - Safety		\$164,046
<i>Highway Fund</i>	\$11,487,151	\$4,951,537
<i>Cash Funds</i>		
1103 County Bridge and Rd Improvement	\$580,756	\$239,207
1204 Assessor Fee	\$5,046	\$2,258
1209 County Clerk Preservation	\$27,268	\$16,437
1210 Jail	\$12,327	\$25
1211 Court Funded Payroll	\$42,679	\$44,175
1212 Emergency Management	\$16,553	\$7,660
1218 Local EM Planning Comm (LEPC)	\$0	\$1,260
1220 Resale Property	\$51,308	\$22,264
1223 Sheriff Commissary	\$1,750	\$286
1235 Donation	\$8,598	\$8,080
1251 Opioid Abatement Settlement	\$4,831	\$0
1400 Community Development Block G	\$4,687	\$0
1425 REAP Grant	\$0	\$104,676
1570 LATCF	\$50,000	\$0
911 Emergency	\$253,019	\$154,494

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Woods County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
American Rescue Plan Act (ARPA) 202	\$28,071	\$175,508
County Clerk Mechanic Lien	\$26,686	\$11,394
Court Clk Rec Mgmt & Preservation	\$3,986	\$0
Mortgage Certification Fee	\$1,290	\$1,826
Sheriff Drug	\$350	\$0
Sheriff Service Fee	\$139,621	\$73,572
Sub Total:	\$1,258,825	\$863,123
<i>Totals</i>	<i>\$16,860,274</i>	<i>\$10,723,845</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

Woodward County	Total Revenue	Total Expenditures
General Fund	\$4,180,145	\$3,893,577
02 District Attorney		\$2,844
04 County Sheriff		\$1,011,151
06 County Treasurer		\$250,164
08 County Commissioners		\$244,100
10 County Clerk		\$367,551
14 Court Clerk		\$400,978
16 County Assessor		\$293,845
17 Revaluation of Real Property		\$242,579
20 General Government		\$547,719
21 Excise / Equalization Board		\$6,596
22 County Election Expense		\$110,785
24 Purchasing Agent		\$10,438
28 Charity		\$250
34 Emergency Management		\$42,000
82 Co. Audit Budget Account		\$39,556
Jail - General		\$306,607
Juvenile Shelter Bureau		\$16,414
Highway Fund	\$6,581,236	\$2,639,021
Cash Funds		
1103 County Bridge and Rd Improvement	\$438,878	\$273,600
1208 County Clerk Mech. Lien Fee	\$17,835	\$1,291
1209 County Clerk Preservation	\$48,690	\$54,391
1211 Court Funded Payroll	\$103,718	\$96,966
1214 Free Fair	\$132,555	\$299,053
1217 Juvenile Detention Cash	\$2	\$0
1220 Resale Property	\$137,443	\$79,769
1223 Sheriff Commissary	\$48,765	\$35,036
1230 Treasurer Mortgage Certification F	\$3,410	\$408
1235 Donation	\$2,200	\$2,664
1236 Lake Patrol	\$18,837	\$24,609
1251 Opioid Abatement Settlement	\$29,697	\$0
1301 Use Tax Cash	\$512,837	\$201,671
1308 Sales Tax Cash OSU Extension	\$145,634	\$100,984
1309 Sales Tax Cash Fair Improvement	\$2,070,685	\$2,558,980
1310 Sales Tax Cash Fair	\$143,414	\$235,329
1315 Sales Tax Cash Jail Maintenance	\$823,067	\$737,032

Table 6. Revenues and Expenditures By County By Fund, FY 2022-2023

<i>Woodward County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
1321 Sales Tax Cash Rural Fire	\$365,838	\$397,808
1505 Fire Management Assistance Grant	\$0	\$3,182
1526 Safe Oklahoma - AG	\$25,000	\$23,743
1530 NACCHO	\$25,000	\$33,142
1565 COVID Aid and Relief (CARES)	\$0	\$232,991
1570 LATCF	\$50,915	\$0
911 Emergency	\$295,246	\$305,889
American Rescue Plan Act (ARPA) 202	\$1,989,416	\$1,870,751
Assessor Revolving	\$3,459	\$4,460
County Clerk Mechanic Lien	\$17,835	\$1,291
Court Clk Rec Mgmt & Preservation	\$12,786	\$0
Sales Tax - DARE	\$144,620	\$157,096
Sales Tax Cash Fire Prevention	\$101,206	\$129,634
Sheriff Board of Prisoners	\$27,869	\$34,741
Sheriff Forfeit	\$0	\$0
Sheriff Service Fee	\$233,185	\$214,107
Sub Total:	\$7,970,042	\$8,110,617
<i>Totals</i>	\$18,731,423	\$14,643,215