

**ABSTRACT OF
COUNTY GOVERNMENT
GENERAL, HIGHWAY, AND SPECIAL REVENUE
FUNDS
IN OKLAHOMA
Fiscal Year 2013 - 2014**

**Assembled by
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Preface

The “Abstract of the General Fund for Counties in Oklahoma, 2000 Edition,” was published in 2000 and contained county financial information for the 1998 – 1999 fiscal year. Since that time, a significant effort has been made to remake the publication to provide a more complete picture of county government finances. The result was the “Abstract of County Government General, Highway, and Special Revenue Funds in Oklahoma, Fiscal Year 2002 – 2003.” This current publication is an update of this new publication format. Following is a brief explanation of each of the six tables:

Table 1. Total revenue by county to the General Fund, the Highway Fund(s), and the Special Revenue (Cash) Funds. This table reflects fiscal year receipts and does not reflect any cash fund balance carried forward from the prior year.

Table 2. Total expenditures by county from the General, Highway, and Special Revenue Funds for the fiscal year. Note that total expenditure is defined as total warrants issued plus total reserves as of the last day of the fiscal year.

Table 3. Fund balances, by county, at the end of the fiscal year are unexpended and unencumbered monies carried forward into the next fiscal year.

Table 4. Selected revenue streams feature the primary sources of revenue to General, Highway, and some Special Revenue Funds. All Ad Valorem revenue goes into the General Fund. County Sales Tax revenue may be appropriated to the General Fund or to Special Revenue Funds or both. Fuel Taxes comprise the majority of revenue to the county Highway Fund. Motor Vehicle Fees (taxes) are a source of revenue for both the General and the Highway Funds; the vast majority being allocated (by State statute) to the Highway Fund.

Table 5. The assessed valuations of each county form the basis for the ad valorem tax collected in a fiscal year. By statute taxable property is classified as either Real Property (land and buildings), Personal Property (such as furniture, fixtures, equipment, inventory, and household goods), and Public Service Property (centrally assessed utility and transportation company properties). All numbers shown here are net of tax increment finance (TIF) district increments.

Table 6. County by county summary of revenues and expenditures by fund is provided, including additional detail for the General Fund.

Note that for the fiscal year, some counties had greater expenditures than revenues. This is possible because each fund usually begins the year with a significant fund balance carried forward from the previous year.

Source of Information

“*County 2014-2015 Estimate of Needs and Financial Statement of the Fiscal Year 2013-2014*” and supporting documents provided by county clerks, county treasurers, the Oklahoma Tax Commission, and the State Auditor and Inspector.*

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* Although efforts were made to assure accurate and correct data, no guarantee is made that all information presented herein is 100% accurate and correct.

Additional Sources of County Government Information

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Oklahoma Tax Commission, Ad Valorem Division	(405) 319-8200
Association of County Commissioners of Oklahoma http://okacco.com	(405) 524-3200
Oklahoma Cooperative Extension Service http://www2.dasnr.okstate.edu/extension	contact your county Extension office

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Table 1. Total Revenue by Fund, Selected Funds, FY 2014

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash* Funds</i>
Adair County	1,187,383	3,207,628	1,811,291
Alfalfa County	3,904,484	13,300,227	6,225,952
Atoka County	2,555,499	3,766,241	1,915,157
Beaver County	3,901,947	6,549,709	3,727,950
Beckham County	4,000,912	5,164,216	3,368,095
Blaine County	2,102,230	4,917,452	1,482,166
Bryan County	3,814,591	3,827,822	8,113,636
Caddo County	2,985,444	5,529,206	7,283,707
Canadian County	13,843,214	9,781,547	11,193,230
Carter County	5,447,506	8,408,997	11,615,056
Cherokee County	3,915,138	3,160,851	8,056,882
Choctaw County	1,135,824	3,086,978	3,824,507
Cimarron County	700,790	3,879,878	905,270
Cleveland County	22,771,845	7,862,659	16,829,816
Coal County	1,106,014	2,772,059	2,044,047
Comanche County	8,500,169	8,612,940	8,807,738
Cotton County	951,954	2,585,510	584,818
Craig County	3,298,706	2,136,818	3,229,619
Creek County	5,859,878	4,844,244	12,225,297
Custer County	2,994,054	4,757,431	6,907,199
Delaware County	4,518,536	2,994,243	7,035,097
Dewey County	4,441,951	5,602,394	2,342,335
Ellis County	4,201,433	7,275,824	3,038,231
Garfield County	6,311,511	5,299,466	8,436,761
Garvin County	2,803,431	6,056,602	6,172,538
Grady County	5,491,256	8,166,122	5,020,811
Grant County	2,279,395	7,835,221	4,224,663
Greer County	703,049	1,992,863	943,773
Harmon County	701,540	1,446,803	313,715
Harper County	1,284,370	2,843,506	1,639,286
Haskell County	1,869,140	2,241,643	1,870,831
Hughes County	1,706,931	3,569,943	1,412,136
Jackson County	1,826,629	2,832,861	3,258,455
Jefferson County	905,963	3,645,478	2,079,819
Johnston County	2,163,799	1,958,335	1,113,346
Kay County	4,828,936	16,928,859	10,252,579
Kingfisher County	2,397,175	4,628,443	4,459,476
Kiowa County	1,064,694	2,889,766	1,052,966
Latimer County	985,304	2,635,528	2,481,712

* Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 1. Total Revenue by Fund, Selected Funds, FY 2014

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash* Funds</i>
LeFlore County	3,634,887	5,126,063	6,473,372
Lincoln County	3,033,997	5,558,394	5,830,895
Logan County	5,598,267	5,500,410	9,759,838
Love County	1,523,372	3,147,809	3,315,204
McClain County	3,231,322	3,191,049	4,725,906
McCurtain County	2,525,771	6,480,004	8,933,353
McIntosh County	3,911,723	3,454,807	3,488,390
Major County	1,322,862	4,302,842	794,118
Marshall County	871,794	3,475,767	4,167,868
Mayes County	7,086,916	4,439,432	5,760,359
Murray County	2,840,679	1,461,859	2,911,768
Muskogee County	6,823,794	3,772,742	12,302,158
Noble County	2,461,567	3,361,208	5,229,188
Nowata County	1,019,516	2,173,785	2,010,749
Okfuskee County	1,801,659	4,278,337	1,006,476
Oklahoma County	76,610,065	14,500,397	29,772,355
Okmulgee County	2,228,683	3,075,770	5,858,747
Osage County	4,558,673	8,026,421	10,375,231
Ottawa County	3,336,734	2,142,362	3,888,616
Pawnee County	1,354,175	2,746,788	4,057,370
Payne County	13,868,806	6,526,806	10,467,721
Pittsburg County	5,122,067	7,081,496	10,551,195
Pontotoc County	2,603,002	5,258,327	8,353,451
Pottawatomie County	4,173,822	4,355,140	13,161,627
Pushmataha County	2,052,195	3,486,975	1,418,355
Roger Mills County	4,440,559	7,453,957	5,989,132
Rogers County	18,406,481	3,619,372	9,660,860
Seminole County	2,088,326	3,869,542	7,561,740
Sequoyah County	3,000,000	3,523,834	5,829,180
Stephens County	4,315,913	7,914,756	7,843,299
Texas County	3,354,806	7,014,365	4,629,341
Tillman County	976,700	2,798,281	1,957,320
Tulsa County	59,817,275	12,321,144	67,493,330
Wagoner County	6,230,285	2,768,720	9,984,602
Washington County	7,335,764	2,879,387	5,201,057
Washita County	2,937,158	5,860,153	3,650,479
Woods County	5,107,776	7,973,221	1,434,390
Woodward County	3,709,697	5,050,523	8,930,092

* Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2014

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
LeFlore County	3,580,249	5,155,883	9,167,758
Lincoln County	2,927,420	5,383,382	4,635,151
Logan County	4,408,786	4,771,609	9,019,544
Love County	1,375,034	2,034,724	2,780,050
McClain County	3,286,504	3,090,764	4,493,474
McCurtain County	2,361,230	6,463,044	8,844,395
McIntosh County	3,644,998	3,168,950	3,367,253
Major County	1,312,264	4,373,130	1,041,206
Marshall County	1,875,089	3,358,835	4,511,313
Mayes County	6,507,292	4,358,149	6,182,415
Murray County	2,476,377	1,407,365	2,766,662
Muskogee County	6,215,038	3,352,242	11,416,277
Noble County	2,101,519	3,318,021	4,796,512
Nowata County	828,675	2,012,872	2,065,224
Okfuskee County	1,752,315	4,202,195	933,309
Oklahoma County	75,460,765	16,137,576	30,828,400
Okmulgee County	2,222,220	2,986,724	5,718,393
Osage County	4,077,974	7,927,112	10,543,209
Ottawa County	3,434,266	2,241,227	6,687,981
Pawnee County	1,251,797	2,522,328	3,601,922
Payne County	11,304,914	4,631,286	7,073,222
Pittsburg County	5,085,107	6,851,149	9,963,812
Pontotoc County	2,639,579	5,131,084	7,449,291
Pottawatomie County	3,965,517	4,310,565	14,325,999
Pushmataha County	1,882,457	3,027,368	1,566,433
Roger Mills County	3,049,688	6,547,017	5,518,027
Rogers County	18,665,360	4,101,376	8,612,320
Seminole County	2,083,085	3,596,009	5,730,333
Sequoyah County	3,036,944	3,805,697	5,496,563
Stephens County	3,482,412	7,317,542	7,488,643
Texas County	3,057,233	6,956,833	5,197,300
Tillman County	1,054,943	2,749,682	1,726,444
Tulsa County	59,636,268	11,726,893	67,627,896
Wagoner County	6,244,029	2,414,926	10,476,543
Washington County	7,436,636	3,249,711	4,633,646
Washita County	4,148,420	6,769,727	5,105,240
Woods County	3,168,796	6,448,311	1,804,072
Woodward County	3,119,794	3,988,178	9,309,076

* Expenditures = Warrants + Reserves

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2014

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
Adair County	1,160,049	3,221,830	1,967,208
Alfalfa County	2,625,181	10,765,169	4,789,825
Atoka County	2,361,661	4,082,385	1,898,085
Beaver County	2,933,749	5,840,390	4,093,722
Beckham County	3,349,599	4,739,944	3,321,284
Blaine County	3,013,963	4,621,949	743,391
Bryan County	3,611,050	3,557,314	7,150,013
Caddo County	2,738,883	5,578,079	5,467,754
Canadian County	14,937,633	9,573,246	12,470,103
Carter County	4,285,635	7,261,495	12,137,288
Cherokee County	3,897,783	3,245,569	7,028,772
Choctaw County	1,090,901	3,102,551	3,719,602
Cimarron County	760,887	4,330,572	700,127
Cleveland County	21,471,725	7,873,608	17,015,495
Coal County	1,178,979	2,880,902	2,816,671
Comanche County	8,487,652	8,365,355	9,879,706
Cotton County	1,002,348	2,567,284	547,704
Craig County	3,596,909	1,774,621	3,012,500
Creek County	5,738,782	4,492,292	12,568,507
Custer County	3,094,046	4,438,200	5,648,772
Delaware County	4,473,650	2,965,647	6,512,403
Dewey County	3,897,139	4,387,701	2,478,414
Ellis County	2,563,652	5,217,155	2,474,336
Garfield County	6,585,517	4,425,110	7,224,349
Garvin County	2,608,558	5,688,868	4,539,034
Grady County	4,935,352	7,165,195	4,605,269
Grant County	1,766,471	6,278,855	2,573,160
Greer County	682,778	2,022,707	601,768
Harmon County	736,139	1,054,664	230,535
Harper County	1,261,108	2,920,252	1,468,935
Haskell County	2,023,496	2,464,903	1,992,420
Hughes County	1,646,102	3,784,153	709,312
Jackson County	1,603,423	2,579,875	2,938,614
Jefferson County	938,422	3,536,414	2,158,354
Johnston County	2,059,577	1,904,596	991,491
Kay County	4,714,238	13,029,391	8,540,496
Kingfisher County	2,232,409	4,442,956	2,984,140
Kiowa County	1,308,293	3,351,344	745,705
Latimer County	1,046,189	2,409,380	2,562,430

* Expenditures = Warrants + Reserves

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 3. Fund Balances* at the End of FY 2014

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
Adair County	478,922	841,108	1,166,770
Alfalfa County	6,286,906	6,365,879	13,596,258
Atoka County	1,631,927	1,011,856	375,152
Beaver County	815,711	2,433,597	3,432,538
Beckham County	5,825,631	4,353,553	2,380,353
Blaine County	3,209,485	2,139,595	1,756,184
Bryan County	1,132,199	1,690,465	3,694,389
Caddo County	1,286,240	845,099	6,609,140
Canadian County	4,010,810	2,521,890	4,275,589
Carter County	4,149,257	5,904,979	12,897,189
Cherokee County	775,913	1,393,326	5,505,055
Choctaw County	406,089	351,621	6,220,174
Cimarron County	299,933	3,262,253	934,208
Cleveland County	13,420,398	7,072,119	12,542,710
Coal County	107,568	404,901	3,948,381
Comanche County	2,802,948	3,030,840	6,110,724
Cotton County	184,848	1,789,907	390,802
Craig County	731,593	1,218,936	3,962,851
Creek County	1,824,789	1,336,107	10,297,177
Custer County	2,219,924	3,418,294	7,661,132
Delaware County	449,610	982,827	5,951,569
Dewey County	8,255,445	3,840,197	1,694,724
Ellis County	11,321,867	8,341,738	5,342,550
Garfield County	2,001,097	2,936,073	9,932,162
Garvin County	1,288,902	2,071,401	8,521,794
Grady County	1,811,202	4,653,430	5,421,347
Grant County	2,380,343	4,718,144	9,203,319
Greer County	176,042	1,457,369	2,680,691
Harmon County	387,428	4,045,300	1,432,629
Harper County	480,136	3,054,307	2,623,230
Haskell County	267,878	359,155	1,283,110
Hughes County	443,994	1,319,142	3,190,401
Jackson County	949,087	1,450,536	4,771,400
Jefferson County	159,219	1,690,134	493,778
Johnston County	1,264,003	1,237,939	982,169
Kay County	2,140,246	111,062	5,696,755
Kingfisher County	3,164,051	1,784,259	7,339,117
Kiowa County	362,837	2,792,883	1,716,305
Latimer County	332,036	2,964,263	1,970,095

* Fund Balance = Unexpended and Unencumbered Cash

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 3. Fund Balances* at the End of FY 2014

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
LeFlore County	454,565	2,107,054	4,800,695
Lincoln County	964,005	1,057,904	7,591,768
Logan County	1,198,202	2,723,635	4,843,556
Love County	395,005	1,113,085	2,046,252
McClain County	894,450	1,614,324	5,726,017
McCurtain County	453,690	1,134,060	5,225,750
McIntosh County	2,577,294	1,961,011	2,507,732
Major County	248,035	1,715,596	506,508
Marshall County	959,345	849,817	2,261,499
Mayes County	2,466,154	970,556	4,440,382
Murray County	4,614,445	939,805	2,302,665
Muskogee County	1,489,400	3,559,479	12,111,470
Noble County	2,001,932	1,238,267	6,580,785
Nowata County	147,749	1,850,625	2,637,278
Okfuskee County	1,331,339	2,363,626	1,330,182
Oklahoma County	6,927,636	7,461,616	13,808,179
Okmulgee County	871,192	1,088,046	4,518,595
Osage County	3,497,592	2,236,617	8,791,442
Ottawa County	890,112	821,593	3,092,991
Pawnee County	354,339	787,668	5,028,798
Payne County	8,298,696	1,895,520	19,176,688
Pittsburg County	1,093,599	2,857,285	15,001,469
Pontotoc County	913,129	2,688,748	4,106,817
Pottawatomie County	708,630	1,949,680	12,232,955
Pushmataha County	1,044,570	991,913	720,080
Roger Mills County	8,716,929	4,967,669	5,656,145
Rogers County	3,569,170	1,054,206	7,811,775
Seminole County	320,735	2,461,721	7,719,038
Sequoyah County	544,746	1,738,007	4,108,132
Stephens County	5,476,427	10,720,384	10,796,417
Texas County	4,845,179	5,966,672	6,477,393
Tillman County	212,656	1,027,985	2,323,256
Tulsa County	14,443,501	9,124,747	27,436,636
Wagoner County	2,062,011	1,583,744	14,917,643
Washington County	2,685,131	1,376,897	4,567,734
Washita County	5,524,281	5,464,004	7,299,950
Woods County	7,302,023	3,683,524	2,318,267
Woodward County	2,585,668	1,838,671	8,024,699

* Fund Balance = Unexpended and Unencumbered Cash

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 4. Selected Revenue Streams, Selected Funds,* FY 2014

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Adair County	772,923	735,115	1,084,507	843,881
Alfalfa County	980,072	10,352,504	1,226,731	1,042,985
Atoka County	712,608	2,474,830	1,470,938	1,079,645
Beaver County	1,309,286	3,198,288	2,041,626	1,712,384
Beckham County	2,557,476	2,242,613	1,256,157	1,061,851
Blaine County	1,100,864	862,849	1,367,079	1,075,278
Bryan County	2,732,065	2,335,326	1,608,725	1,331,662
Caddo County	1,684,996	3,973,868	2,017,162	1,264,173
Canadian County	10,243,256	7,452,137	1,917,854	1,801,744
Carter County	3,542,104	7,859,810	1,510,480	1,048,376
Cherokee County	1,667,530	6,369,132	1,472,970	1,189,945
Choctaw County	591,774	2,369,460	1,060,275	882,435
Cimarron County	502,073	463,407	1,641,439	1,336,278
Cleveland County	18,079,594	8,258,239	2,706,384	2,687,288
Coal County	780,229	1,433,010	726,869	606,320
Comanche County	6,528,594	3,334,802	2,415,184	2,194,210
Cotton County	358,258	373,886	863,273	834,803
Craig County	795,335	2,659,384	1,154,323	1,015,312
Creek County	4,212,605	5,942,781	2,020,996	1,628,266
Custer County	2,076,762	5,288,719	1,461,380	1,352,873
Delaware County	3,452,355	4,642,033	1,525,481	1,073,083
Dewey County	1,293,569	2,515,583	1,198,029	1,005,659
Ellis County	843,338	5,760,873	1,459,370	1,126,277
Garfield County	4,995,782	4,458,029	1,944,702	1,766,053
Garvin County	1,895,520	3,726,864	1,510,237	1,277,881
Grady County	3,403,973	3,706,627	2,188,686	1,673,263
Grant County	1,386,174	3,858,132	1,581,206	1,379,464
Greer County	282,634	463,169	918,801	775,111
Harmon County	200,457	308,371	753,249	646,410
Harper County	799,645	1,187,146	1,136,504	949,617
Haskell County	535,670	1,579,695	1,239,926	489,276
Hughes County	1,216,515	386,399	1,117,433	940,024
Jackson County	1,318,458	1,424,714	1,309,859	1,160,426
Jefferson County	353,890	622,082	949,490	717,599
Johnston County	699,528	1,592,983	824,559	658,115
Kay County	3,387,115	4,568,329	1,657,017	1,477,605
Kingfisher County	1,526,775	3,345,987	1,487,214	1,258,763
Kiowa County	702,803	351,128	1,159,384	1,246,473
Latimer County	588,239	1,081,363	916,182	659,765

* The Selected funds are General, Highway, and Special Revenue Funds.

Table 4. Selected Revenue Streams, Selected Funds,* FY 2014

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
LeFlore County	2,209,346	5,151,604	2,360,960	1,896,283
Lincoln County	2,461,163	3,385,942	1,804,440	1,446,894
Logan County	3,075,375	7,038,970	1,573,523	1,260,113
Love County	637,045	2,986,571	737,916	604,538
McClain County	2,359,428	2,065,580	961,125	800,319
McCurtain County	1,634,495	4,753,974	2,379,526	1,778,663
McIntosh County	1,010,327	3,626,185	1,274,080	975,846
Major County	917,879	414,103	1,351,411	1,047,840
Marshall County	1,124,807	2,979,059	862,977	648,918
Mayes County	2,651,742	6,181,724	1,498,298	1,243,077
Murray County	709,866	3,395,236	661,750	528,075
Muskogee County	4,661,474	5,100,112	1,898,385	1,661,359
Noble County	1,664,941	4,369,217	1,081,464	926,185
Nowata County	519,388	1,044,611	857,055	710,759
Okfuskee County	599,854	875,943	1,187,897	874,410
Oklahoma County	60,175,720	74	5,965,306	6,609,198
Okmulgee County	1,543,936	3,481,918	1,437,837	803,616
Osage County	2,908,007	6,958,766	2,713,382	2,196,055
Ottawa County	1,335,446	3,235,190	1,068,996	916,194
Pawnee County	840,943	2,926,952	1,032,505	848,444
Payne County	6,643,154	13,449,794	1,646,504	1,431,622
Pittsburg County	3,720,226	6,353,399	2,221,637	1,690,496
Pontotoc County	2,001,119	4,615,441	1,559,930	1,184,205
Pottawatomie County	3,056,360	8,791,127	1,869,909	1,590,719
Pushmataha County	435,827	1,306,182	1,300,389	1,027,514
Roger Mills County	2,039,904	7,373,073	1,264,505	1,057,977
Rogers County	7,415,400	14,176,907	1,938,390	1,496,850
Seminole County	1,284,542	5,054,156	1,144,203	957,442
Sequoyah County	1,580,837	3,619,715	1,472,844	1,071,483
Stephens County	3,187,748	5,286,889	1,489,486	1,463,730
Texas County	2,297,140	2,941,675	2,478,114	1,959,754
Tillman County	444,485	574,636	1,236,671	1,041,199
Tulsa County	50,334,026	94,669,575	4,904,150	4,215,242
Wagoner County	4,637,217	6,952,349	1,515,353	1,242,142
Washington County	3,234,350	6,144,890	1,180,101	1,094,017
Washita County	1,213,125	3,405,605	1,553,958	1,318,416
Woods County	1,493,488	3,146,461	1,550,124	1,287,916
Woodward County	2,254,590	6,751,326	1,507,583	1,286,191

* The Selected funds are General, Highway, and Special Revenue Funds.

Table 5. 2013 Assessed Valuations by County (for FY 2014)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Adair	62,146,248	5,112,966	18,290,720	5,542,135	80,866,137
Alfalfa	35,703,004	1,280,344	47,978,095	9,919,340	92,320,095
Atoka	47,977,622	4,190,029	11,912,253	17,288,432	72,988,278
Beaver	46,047,681	1,433,977	50,308,204	37,705,730	132,627,638
Beckham	121,740,942	4,252,543	99,016,287	35,433,505	251,938,191
Blaine	48,443,284	2,354,654	48,060,587	11,242,596	105,391,813
Bryan	201,483,054	10,090,074	31,134,817	57,849,662	280,377,459
Caddo	75,015,525	6,696,648	73,794,130	40,612,148	182,725,155
Canadian	794,092,745	34,354,592	256,496,944	56,209,124	1,072,444,221
Carter	221,845,103	12,864,830	145,444,595	52,252,170	406,677,038
Cherokee	160,542,099	9,230,457	19,423,785	6,286,009	177,021,436
Choctaw	40,757,587	3,902,896	8,596,305	17,193,442	62,644,438
Cimarron	20,245,482	687,199	17,183,189	12,065,072	48,806,544
Cleveland	1,654,321,008	63,548,946	128,998,130	63,621,834	1,783,392,026
Coal	17,856,867	1,759,599	44,485,396	21,286,520	81,869,184
Comanche	589,236,191	44,628,405	110,618,057	44,628,705	699,854,548
Cotton	28,876,861	1,779,766	3,523,039	5,753,067	36,373,201
Craig	60,443,782	4,177,466	10,110,226	13,025,865	79,402,407
Creek	313,513,208	15,949,659	79,489,432	56,117,152	433,170,133
Custer	122,958,000	5,604,908	77,767,611	23,490,805	218,611,508
Delaware	308,006,209	9,401,052	24,222,300	11,449,766	334,277,223
Dewey	25,610,649	1,213,047	72,255,917	56,359,192	153,012,711
Ellis	26,063,044	1,218,492	47,237,412	10,113,834	82,195,798
Garfield	317,948,127	14,730,328	185,041,457	43,763,138	532,022,394
Garvin	91,899,961	7,647,209	95,439,686	26,991,884	206,684,322
Grady	231,942,124	15,996,430	112,899,096	33,949,143	362,793,933
Grant	41,773,447	1,225,546	80,440,428	24,434,092	145,422,421
Greer	22,725,404	1,510,815	4,039,435	2,271,468	27,525,492
Harmon	14,168,420	662,075	2,663,296	3,220,445	19,390,086
Harper	20,252,640	944,267	36,819,624	25,269,038	81,397,035
Haskell	36,292,655	3,848,180	12,356,495	8,684,450	53,485,420
Hughes	47,898,565	3,823,988	43,824,953	33,428,352	121,327,882
Jackson	108,142,956	5,840,427	16,840,852	12,459,796	131,603,177
Jefferson	22,278,657	1,522,708	2,763,967	10,777,930	34,297,846
Johnston	35,429,676	3,107,275	23,454,010	15,205,166	70,981,577
Kay	175,578,304	10,610,946	149,679,958	52,703,858	367,351,174
Kingfisher	83,968,554	3,168,876	43,383,152	26,605,154	150,787,984
Kiowa	39,583,585	2,567,746	32,886,336	12,465,991	82,368,166
Latimer	23,889,408	2,746,517	22,654,603	16,913,479	60,710,973

Table 5. 2013 Assessed Valuations by County (for FY 2014)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
LeFlore	160,692,220	13,801,686	43,710,548	34,133,067	224,734,149
Lincoln	106,422,310	9,431,823	68,020,946	78,126,002	243,137,435
Logan	241,007,381	8,570,101	38,548,237	40,043,557	311,029,074
Love	49,402,317	2,672,142	12,272,711	5,916,252	64,919,138
McClain	176,619,790	10,475,522	21,910,659	47,445,620	235,500,547
McCurtain	104,886,377	8,328,702	48,934,126	26,798,250	172,290,051
McIntosh	87,365,685	6,641,308	14,322,161	8,931,751	103,978,289
Major	43,287,266	2,107,962	36,928,780	10,264,967	88,373,051
Marshall	83,946,125	4,174,676	26,064,856	7,638,349	113,474,654
Mayes	203,790,259	11,649,772	90,967,746	20,923,495	304,031,728
Murray	44,291,648	3,735,795	17,309,853	12,783,683	70,649,389
Muskogee	278,128,190	19,733,010	102,755,190	125,219,009	486,369,379
Noble	51,661,099	2,963,749	21,732,554	94,904,322	165,334,226
Nowata	36,057,715	3,015,170	6,877,446	12,383,790	52,303,781
Okfuskee	31,241,088	2,956,069	16,553,805	15,871,410	60,710,234
Oklahoma	4,925,657,246	123,306,706	905,464,211	340,700,447	6,048,515,198
Okmulgee	116,248,844	9,855,363	28,828,881	23,992,205	159,214,567
Osage	224,057,338	9,695,288	39,551,114	37,068,809	290,981,973
Ottawa	104,622,120	8,113,837	24,822,824	17,791,306	139,122,413
Pawnee	63,406,450	4,629,521	7,371,006	17,679,058	83,826,993
Payne	407,144,353	12,041,556	169,453,290	93,658,888	658,214,975
Pittsburg	177,159,510	13,708,575	164,551,388	39,045,296	367,047,619
Pontotoc	144,562,283	9,916,930	35,548,786	32,664,777	202,858,916
Pottawatomie	246,951,963	18,387,901	49,560,879	34,668,965	312,793,906
Pushmataha	35,356,349	3,246,215	5,725,541	6,227,795	44,063,470
Roger Mills	21,213,860	962,690	165,331,565	7,981,671	193,564,406
Rogers	507,742,564	25,801,570	169,314,783	116,361,602	767,617,379
Seminole	66,847,481	6,438,319	22,057,245	46,287,938	128,754,345
Sequoyah	140,320,298	11,666,409	14,880,746	18,419,218	161,953,853
Stephens	193,453,900	13,424,568	121,691,866	25,781,826	327,503,024
Texas	112,455,742	3,824,512	120,785,443	20,600,466	250,017,139
Tillman	31,430,875	2,184,708	8,144,519	6,671,349	44,062,035
Tulsa	4,230,642,552	119,429,271	660,855,602	296,883,808	5,068,952,691
Wagoner	383,276,492	17,654,400	70,576,624	34,915,371	471,114,087
Washington	268,136,200	14,350,237	41,014,124	22,910,948	317,711,035
Washita	44,554,592	2,944,223	79,345,927	12,518,845	133,475,141
Woods	47,921,396	2,034,416	77,630,661	23,318,295	146,835,936
Woodward	99,023,940	4,306,726	120,655,196	52,408,303	267,780,713
Totals	20,627,684,496	873,867,310	5,961,606,618	2,884,530,199	28,599,954,003

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Adair County	Total Revenue	Total Expenditures
General Fund	1,187,383	1,160,049
04 County Sheriff		269,098
06 County Treasurer		44,233
08 County Commissioners		32,385
09 Co. Comm. OSU Extension		22,400
10 County Clerk		105,491
14 Court Clerk		72,497
16 County Assessor		45,162
17 Revaluation of Real Property		189,935
20 General Government		51,145
21 Excise / Equalization Board		2,448
22 County Election Expense		55,523
23 Insurance/ Benefits		235,904
24 Purchasing Agent		27,829
84 Free Fair Budget Account		3,000
Budget		3,000
Highway Fund	3,207,628	3,221,830
Cash Funds		
911 Emergency	150,682	150,235
Animal Control	31,113	42,655
Assessor Revolving	2,648	562
Commissary	19,948	12,982
County Bridge and Rd Improvement	285,388	289,977
County Clerk Mech. Lien Fee	15,943	10,343
County Clerk Preservation	7,492	7,924
Court Funded Payroll	159,601	156,133
Courthouse Security Fund	7,686	12,032
Emergency and Transportation Revolving Fund	0	34,513
Grants Fund	42,592	44,061
Law Library	14,498	9,725
Mortgage Certification Fee	2,492	2,131

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Adair County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	116,651	169,378
Sales Tax Cash Jail Maintenance	669,535	730,325
Sales Tax Cash Rural Fire	221,248	223,054
Sheriff Drug	0	483
Sheriff JAG Fund	0	260
Sheriff Jail	0	240
Sheriff Service Fee	56,089	70,195
Sheriff VAWA	7,685	0
SubTotal :	1,811,291	1,967,208
<i>Totals</i>	6,206,302	6,349,087

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Alfalfa County	Total Revenue	Total Expenditures
General Fund	3,904,484	2,625,181
01 District Attorney		2,000
04 County Sheriff		461,162
06 County Treasurer		124,983
08 County Commissioners		95,348
09 Co. Comm. OSU Extension		33,301
10 County Clerk		169,436
14 Court Clerk		109,246
16 County Assessor		96,083
17 Revaluation of Real Property		74,243
20 General Government		259,843
21 Excise / Equalization Board		2,537
22 County Election Expense		53,891
23 Insurance/ Benefits		1,096,246
28 Charity		470
82 Co. Audit Budget Account		796
87 Library Budget Account		10,000
Emergency Management General		35,595
Highway Fund	13,300,227	10,765,169
Cash Funds		
911 Emergency	18,743	74,007
Assessor Fee	8,817	4,843
County Clerk Mech. Lien Fee	31,797	2,587
County Clerk Preservation	36,748	12,441
Mortgage Certification Fee	775	653
Resale Property	24,987	23,272
Sales Tax Cash Fairgrounds	925,420	2,999,272
Sales Tax EMS	5,092,692	1,622,452
Sheriff Revolving	9,457	20,518
Sheriff Service Fee	76,496	29,779
Visual Inspection	21	0
SubTotal :	6,225,952	4,789,825

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Alfalfa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>Totals</i>	23,430,663	18,180,175

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Atoka County	Total Revenue	Total Expenditures
General Fund	2,555,499	2,361,661
04 County Sheriff		122,075
06 County Treasurer		62,134
08 County Commissioners		23,656
09 Co. Comm. OSU Extention		19,571
10 County Clerk		145,239
14 Court Clerk		73,593
16 County Assessor		65,208
17 Revaluation of Real Poperty		161,549
20 General Government		143,794
21 Excise / Equalization Board		10,139
22 County Election Expense		43,550
23 Insurance/ Benefits		503,552
82 Co. Audit Budget Account		336
Emergency Management General		25,690
Sales Tax - Fire Dept.		433,215
Sales Tax - Sheriff		528,360
Highway Fund	3,766,241	4,082,385
Cash Funds		
911 Cash	34,271	66,261
Assessor Revolving	1,232	766
Comm. Bldg	4,230	3,415
County Clerk Mech. Lien Fee	21,919	19,128
County Clerk Preservation	15,385	14,804
Courthouse Security Fund	11,270	11,458
Drug Court	16,425	8,184
Estray Cattle Fund	2,841	1,200
FEMA Acct.	161,165	156,965
Law Library	15,795	16,074
Mortgage Certification Fee	2,655	166
OLETS	4,838	4,846

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Atoka County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	89,312	102,893
Sales Tax Cash Hospital	1,107,751	1,107,751
Sheriff Grant	0	4,200
Sheriff Service Fee	347,958	371,479
SODA Grant	78,111	8,495
SubTotal :	1,915,157	1,898,085
<i>Totals</i>	8,236,897	8,342,131

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Beaver County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,901,947	2,933,749
01 District Attorney		4,480
04 County Sheriff		547,167
06 County Treasurer		149,176
08 County Commissioners		126,138
10 County Clerk		174,975
14 Court Clerk		147,439
16 County Assessor		123,630
17 Revaluation of Real Property		76,697
20 General Government		736,765
21 Excise / Equalization Board		2,651
22 County Election Expense		59,187
28 Charity		2,585
89 Co. Hospital Budget Account		33,157
Emergency Management General		49,353
Sales Tax - General Government		223,409
Highway Fund	6,549,709	5,840,390
Cash Funds		
Assessor Fee	5,138	1,422
County Bridge and Rd Improvement	521,532	1,095,228
County Clerk Mechanic Lien	36,069	40,675
County Clerk Preservation	19,806	52,302
Court Clerk Trust Fund	2	0
Grants Fund	0	5,252
Health Department	184,874	261,515
Law Library	15,679	16,246
LEPC	4,771	6,044
Library	15,085	14,761
Resale Property	14,863	22,349
Reward Fund	100	0
Sales Tax Cash Econ. Development	13,300	38,622

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Beaver County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Fair	199,507	119,331
Sales Tax Cash Health Dept.	199,507	140,429
Sales Tax Cash Hospital	1,330,372	1,339,733
Sales Tax Cash Library	133,005	136,888
Sales Tax Cash Museum	13,300	7,015
Sales Tax Cash OSU Extension	146,305	68,600
Sales Tax Cash Rural Fire	138,325	97,331
Sales Tax Cash Senior Citizens	7,903	64,154
Sales Tax Cash Transit	17,291	10,490
Sheriff Commissary	23,293	25,541
Sheriff Service Fee	143,059	94,244
Tax Refund	0	5
Treasurer Mortgage Certification Fee	1,228	324
Use Tax Cash	543,636	435,221
SubTotal :	3,727,950	4,093,722
<i>Totals</i>	14,179,606	12,867,862

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Beckham County	Total Revenue	Total Expenditures
General Fund	4,000,912	3,349,599
01 District Attorney		2,107
04 County Sheriff		707,276
06 County Treasurer		214,583
08 County Commissioners		9,871
09 Co. Comm. OSU Extension		21,952
10 County Clerk		203,651
14 Court Clerk		237,415
16 County Assessor		231,698
17 Revaluation of Real Property		166,175
20 General Government		533,661
21 Excise / Equalization Board		2,979
22 County Election Expense		70,330
23 Insurance/ Benefits		673,705
24 Purchasing Agent		38,919
82 Co. Audit Budget Account		43,580
84 Free Fair Budget Account		15,836
Court Services		142,135
Detention Center		26,817
Emergency Management General		6,910
Highway Fund	5,164,216	4,739,944
Cash Funds		
Assessor Fee	0	0
Assessor Revolving	5,947	4,011
County Bridge and Rd Improvement	250,873	158,835
County Clerk Mech. Lien Fee	36,444	45,555
County Clerk Preservation	38,125	22,136
Court Clerk Revolving	49,679	62,967
Courthouse Security Fund	121,249	54,267
DA Drug Court	58,152	74,175
Emergency Management	30,942	15,822
Excess Resale	1,980	3,856

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Beckham County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Grants Fund	33,375	10,013
Juvenile Detention Cash	50,000	56,685
Law Library	24,973	15,876
Mortgage Tax	4,990	0
Planning Commission Fee	25	55
Resale Property	90,706	87,151
Sales Tax Cash County Jail Authority	1,063,376	1,063,376
Sales Tax Cash Jail Maintenance	1,008,000	1,007,944
Sheriff Commissary	37,871	42,596
Sheriff Dept. of Corrections	260,314	298,591
Sheriff Estray	0	1,446
Sheriff Service Fee	201,073	295,929
SubTotal :	3,368,095	3,321,284
<i>Totals</i>	12,533,223	11,410,827

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Blaine County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,102,230	3,013,963
01 District Attorney		10,406
04 County Sheriff		634,630
06 County Treasurer		117,397
08 County Commissioners		267,301
09 Co. Comm. OSU Extention		23,581
10 County Clerk		164,265
14 Court Clerk		173,294
16 County Assessor		157,569
17 Revaluation of Real Poperty		137,225
20 General Government		331,516
21 Excise / Equalization Board		3,108
22 County Election Expense		77,990
23 Insurance/ Benefits		808,758
34 Civil Defense		73,449
82 Co. Audit Budget Account		21,211
Juvenile Shelter Bureau		12,265
Highway Fund	4,917,452	4,621,949
Cash Funds		
911 Emergency	172,422	55,237
Assessor Revolving	2,815	2,190
Building Fund	9,000	4,930
Canton Lake Fund	15,446	0
County Bridge and Rd Improvement	429,600	133,358
County Clerk Mech. Lien Fee	20,864	9,257
County Clerk Preservation	20,140	14,688
County Lodging Tax Revolving	56,645	45,839
County Treasurer	1,475	0
Court Funded Payroll	43,926	44,967
DA Drug Grant	2,423	0
Emergency Management	131,769	102,349

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Blaine County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Excess Resale	3,383	0
Law Library	14,915	18,322
Protested Tax Trust	7	0
Resale Property	52,032	41,948
Sales Tax Cash Rural Fire	258,600	44,908
Sheriff Commissary	4,542	918
Sheriff Dept. of Corrections	32,418	29,783
Sheriff Service Fee	209,745	194,698
SubTotal :	1,482,166	743,391
<i>Totals</i>	8,501,848	8,379,303

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Bryan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,814,591	3,611,050
04 County Sheriff		411,623
06 County Treasurer		118,682
08 County Commissioners		133,798
09 Co. Comm. OSU Extention		95,889
10 County Clerk		177,493
14 Court Clerk		162,677
16 County Assessor		90,788
17 Revaluation of Real Poperty		293,649
20 General Government		1,124,908
21 Excise / Equalization Board		4,145
22 County Election Expense		94,400
28 Charity		1,200
82 Co. Audit Budget Account		708
84 Free Fair Budget Account		11,986
Emergency Management General		15,000
Jail - General		874,103
Highway Fund	3,827,822	3,557,314
Cash Funds		
911 Emergency	104,163	106,211
Assessor Fee	5	801
Assessor Revolving	4,322	1,889
Bureau of Indian Affairs - Roads	3,482,869	2,868,061
Circuit Engineers	60,000	31,002
County Bridge and Rd Improvement	541,010	450,011
County Clerk Mech. Lien Fee	16,960	21,005
County Clerk Preservation	41,845	25,608
Court Funded Payroll	284,995	304,552
Courthouse Security Fund	23,275	37,742
DA Child Abuse	98,214	80,792
DA Drug Court	105,739	135,546

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Bryan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
DA Grant	16,732	45,172
DA Incarceration Fund	221	0
DA Seizure Cash Voucher	44,140	44,684
DACSFA	28,893	22,216
Excess Resale	47,581	15,649
Free Fair	2,455	3,670
Individual Redemption Fund	79	5,525
Jail	26,329	32,311
Law Library	37,292	37,201
Mortgage Certification Fee	7,115	6,783
Property Fund	15	8,075
Resale Property	342,717	267,386
Sales Tax Cash 911	53,241	51,455
Sales Tax Cash Jail Construction	354,932	433,585
Sales Tax Cash Rural Fire	1,013,043	734,083
Sales Tax Cash Sheriff	366,030	452,352
Sheriff City Prison Fund	78,760	39,168
Sheriff Commissary	9,224	13,342
Sheriff Corp Fund	24,000	23,639
Sheriff Dept. of Corrections	550,373	463,821
Sheriff Forfeit	14,012	12,224
Sheriff Grant	64,344	38,853
Sheriff Service Fee	259,738	326,529
Sheriff So. Sec	8,400	7,000
Sheriff Training Fund	576	2,068
SubTotal :	8,113,636	7,150,013
Totals	15,756,049	14,318,376

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Caddo County	Total Revenue	Total Expenditures
General Fund	2,985,444	2,738,883
04 County Sheriff		765,209
06 County Treasurer		270,705
10 County Clerk		259,785
14 Court Clerk		316,315
16 County Assessor		249,074
17 Revaluation of Real Property		288,771
20 General Government		111,555
21 Excise / Equalization Board		2,619
22 County Election Expense		84,022
82 Co. Audit Budget Account		34,985
Detention Sheriff		304,934
Juvenile Shelter Bureau		50,909
Highway Fund	5,529,206	5,578,079
Cash Funds		
911 Emergency	305,791	400,786
Assessor Revolving	0	45
Bureau of Indian Affairs	908,260	908,260
Circuit Engineers	60,297	35,777
Community Development Block Grant	27,250	27,250
County Bridge and Rd Improvement	468,646	362,824
County Clerk Mechanic Lien	39,629	21,892
County Clerk Preservation	59,416	51,505
County Government Authority	17,597	7,000
Court Clerk Revolving	31,689	195,913
Court Clerk Trust Fund	866	126,639
Court Funded Payroll	80,607	81,279
Courthouse Security Fund	23,595	15,036
DA Drug Court	3,072	560
Emergency and Transportation Revolving Fun	28,056	80,000

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Caddo County	Total Revenue	Total Expenditures
Emergency Management	12,686	9,002
Excess Resale	26,824	0
Grand Stand	0	800
Law Library	22,708	22,883
OSU Extension	0	336
REAP Fund	45,000	45,810
Resale Property	136,519	83,956
Sales Tax - Ambulance	593,563	584,853
Sales Tax Cash 911	533	238,098
Sales Tax Cash Court House Improvement	102,925	36,653
Sales Tax Cash Fair	167,058	205,180
Sales Tax Cash Fairgrounds Debt	18,411	29,919
Sales Tax Cash Government Building Authori	1,780,690	0
Sales Tax Cash Health Dept.	15,749	14,008
Sales Tax Cash OSU Extension	113,630	141,874
Sales Tax Cash Rural Fire	130,977	122,381
Sales Tax Cash Senior Citizens	107,957	109,485
Sales Tax Cash Sheriff	140,698	97,755
Sheriff Drug	0	1,906
Sheriff Grant	979	634
Sheriff Revolving	446,344	511,665
Sheriff Service Fee	253,205	117,275
Sheriff SPEC Fund	1,379	1,417
T-8 Fund	694,736	332,167
Treasurer Fund	3,875	6,346
Use Tax Cash	412,488	438,586
SubTotal :	7,283,707	5,467,754
Totals	15,798,356	13,784,716

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Canadian County	Total Revenue	Total Expenditures
General Fund	13,843,214	14,937,633
01 District Attorney		17,058
04 County Sheriff		5,729,712
06 County Treasurer		455,983
08 County Commissioners		459,347
09 Co. Comm. OSU Extension		282,731
10 County Clerk		920,090
14 Court Clerk		981,129
16 County Assessor		769,756
17 Revaluation of Real Property		701,361
20 General Government		3,520,771
21 Excise / Equalization Board		10,320
22 County Election Expense		295,780
28 Charity		1,225
80 Highway Budget Account		384,217
82 Co. Audit Budget Account		97,054
84 Free Fair Budget Account		196,900
87 Library Budget Account		13,035
Emergency Management General		101,167
Highway Fund	9,781,547	9,573,246
Cash Funds		
Assessor Fee	148	0
Assessor Revolving	6,417	2,868
Bogus Check	342,068	310,264
Cash Voucher	0	1,008
Child Abuse Fund	60	0
County Bridge and Rd Improvement	404,308	553,072
County Clerk Mech. Lien Fee	72,626	64,058
County Clerk Preservation	163,464	123,924
Court Clerk Revolving	161,750	91,709
DA Cont. Subst	35,316	103,566
DA Drug Court	53,738	30,264

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Canadian County	<i>Total Revenue</i>	<i>Total Expenditures</i>
DA Evidence	0	54
DA Restitution	7,684	0
DA Supervision Program	624,031	655,647
Emergency Management	27,749	18,273
Flood Planning	7,050	8,901
Free Fair	29,254	28,901
Ins. Cash Fund	0	7
Law Library	60,267	60,167
Resale Property	529,324	203,430
Sales Tax Cash Juvenile Detention	7,070,771	8,243,272
Sheriff Commissary	31,444	57,562
Sheriff Donation Fund	3,500	0
Sheriff Fed Sharing R.	36,112	0
Sheriff Fee Fund	1,238,401	1,645,850
Sheriff Prison Care Fund	243,066	211,830
Sheriff Training Fund	0	550
Sheriff Trash COPS Fund	54	87
Treasurer Mortgage Certification Fee	34,822	46,041
Vending Fund	9,810	8,800
SubTotal :	11,193,230	12,470,103
Totals	34,817,992	36,980,982

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Carter County	Total Revenue	Total Expenditures
General Fund	5,447,506	4,285,635
01 District Attorney		31,515
04 County Sheriff		1,930,251
06 County Treasurer		162,501
08 County Commissioners		29,296
09 Co. Comm. OSU Extension		91,017
10 County Clerk		388,038
14 Court Clerk		351,629
16 County Assessor		133,070
17 Revaluation of Real Property		477,653
20 General Government		531,747
21 Excise / Equalization Board		3,422
22 County Election Expense		102,667
82 Co. Audit Budget Account		43,430
83 Cemetery Budget Account		4,400
84 Free Fair Budget Account		5,000
Highway Fund	8,408,997	7,261,495
Cash Funds		
911 Emergency	229,171	263,440
Assessor Revolving	-10,127	3,501
County Bridge and Rd Improvement	773,749	2,561,471
County Clerk Mech. Lien Fee	108,951	22,959
County Clerk Preservation	92,760	44,739
Drug Court	55,250	58,296
Health Department	0	2,112
Law Library	40,918	73,315
Resale Property	292,742	208,172
Sales Tax Cash General Government	958,268	944,318
Sales Tax Cash Roads & Bridges	3,833,073	3,126,709
Sales Tax Cash Rural Fire	1,201	225,090
Sales Tax Cash Schools	2,874,805	2,366,249

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Carter County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Sheriff	958,268	886,115
Sheriff Board of Prisoners	975,364	912,575
Sheriff Commissary	116,582	158,593
Sheriff Service Fee	242,950	222,502
T-21 FEMA fund	61,536	52,034
Treasurer Mortgage Certification Fee	9,595	5,098
SubTotal :	11,615,056	12,137,288
<i>Totals</i>	25,471,560	23,684,418

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Cherokee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,915,138	3,897,783
04 County Sheriff		702,930
06 County Treasurer		231,807
08 County Commissioners		264,552
09 Co. Comm. OSU Extention		141,321
10 County Clerk		385,833
14 Court Clerk		536,435
16 County Assessor		131,787
17 Revaluation of Real Poperty		402,001
20 General Government		748,173
21 Excise / Equalization Board		13,264
22 County Election Expense		130,988
82 Co. Audit Budget Account		3,871
84 Free Fair Budget Account		23,169
Emergency Management General		13,786
Hope Home - Gen		48,946
Solid Waste - General		118,921
Highway Fund	3,160,851	3,245,569
Cash Funds		
911 Emergency	316,958	336,265
Assessor Revolving	0	236
Boot Camp	45,250	61,360
Comm. Bldg	13,982	15,581
Community Sentencing	41,048	44,555
Community Service Sentencing	11,645	3,954
Corp of Engineers	26,768	36,108
County Bridge and Rd Improvement	325,257	386,930
County Clerk Mech. Lien Fee	20,345	15,729
County Clerk Preservation	40,536	51,583
Court Clerk Revolving	64,684	61,981
Excess Resale	7,821	10,416

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Cherokee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Fairgrounds	6,142	5,721
Flood Planning	3,835	50
Juvenile Detention Cash	23,538	29,170
Law Library	30,365	28,642
Mental Health	13,333	0
Mortgage Certification Fee	7,210	0
Resale Property	266,964	288,659
Reward Fund	226	0
Sales Tax Cash General Government	919,993	0
Sales Tax Cash Government Building Authori	1,747,616	1,659,766
Sales Tax Cash Grant Matching	367,997	444,081
Sales Tax Cash Hwy	1,839,986	1,578,049
Sales Tax Cash Rural Fire	903,037	857,798
Sheriff Cash	59,507	53,431
Sheriff Drug	9,869	5,602
Sheriff Service Fee	241,481	270,401
Solid Waste	322,487	324,162
Use Tax Cash	379,000	458,541
SubTotal :	8,056,882	7,028,772
<i>Totals</i>	15,132,872	14,172,124

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Choctaw County	Total Revenue	Total Expenditures
General Fund	1,135,824	1,090,901
01 District Attorney		8,000
04 County Sheriff		121,105
06 County Treasurer		89,191
09 Co. Comm. OSU Extention		12,449
10 County Clerk		103,698
14 Court Clerk		99,189
16 County Assessor		56,413
17 Revaluation of Real Poperty		207,965
20 General Government		299,558
21 Excise / Equalization Board		5,250
22 County Election Expense		50,821
34 Civil Defense		29,566
84 Free Fair Budget Account		4,962
Photocopy Machine		2,734
Highway Fund	3,086,978	3,102,551
Cash Funds		
911 Emergency	110,706	90,091
Bd. Of Prisoners	706,559	503,026
Community Development Block Grant Genera	27	0
County Bridge and Rd Improvement	295,610	161,449
County Clerk Mech. Lien Fee	4,268	5,084
County Clerk Preservation	14,732	26,730
County Library	6,501	37,815
Court Clerk Revolving	21,484	34,716
Court Funded Payroll	47,634	97,642
Emergency Management	3,900	127
Fair Board	7,760	10,572
Grants Fund	58	3,356
Industrial Development	16,665	40,241
Insurance	11,784	11,784

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Choctaw County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	16,496	2,336
Mortgage Certification Fee	2,560	3,196
Resale Property	122,779	77,324
Reward Fund	235	0
Rural (REAP) Fund	27,038	89,220
Sales Tax - Ambulance	199,864	215,963
Sales Tax - General Use	199,991	194,291
Sales Tax Cash Econ. Development	89,044	50,088
Sales Tax Cash Hospital	832,767	904,379
Sales Tax Cash Library	11,104	11,927
Sales Tax Cash OSU Extension	44,414	47,710
Sales Tax Cash Roads & Bridges	399,878	373,633
Sales Tax Cash Rural Fire	277,589	242,051
Sales Tax Cash Sheriff	166,553	335,462
Sheriff Commissary	85,000	64,702
Sheriff Service Fee	99,762	84,473
Treasurer Mortgage Certification Fee	68	215
Visual Inspection	1,680	0
SubTotal :	3,824,507	3,719,602
<i>Totals</i>	8,047,309	7,913,054

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Cimarron County	Total Revenue	Total Expenditures
General Fund	700,790	760,887
01 District Attorney		3,500
04 County Sheriff		193,712
06 County Treasurer		50,397
10 County Clerk		61,601
14 Court Clerk		58,326
16 County Assessor		61,558
17 Revaluation of Real Property		30,930
20 General Government		14,150
21 Excise / Equalization Board		1,955
22 County Election Expense		41,942
23 Insurance/ Benefits		215,617
26 County Superintendent of Health		200
82 Co. Audit Budget Account		8,686
87 Library Budget Account		1,984
89 Co. Hospital Budget Account		12,202
Civil Defense		46
Juvenile Shelter Bureau		4,081
Highway Fund	3,879,878	4,330,572
Cash Funds		
911 Emergency	40,561	0
Assessor Revolving	4,563	5,789
County Bridge and Rd Improvement	264,380	156,611
County Clerk Mech. Lien Fee	9,691	7,441
County Clerk Preservation	14,710	12,192
Court Clerk Revolving	10,069	14,952
Law Library	4,327	4,080
REAP Fund	3,879	3,879
Resale Property	19,377	13,511
Sales Tax Cash Court House Improvement	151,471	92,424
Sales Tax Cash Fair	10,624	11,230
Sales Tax Cash Hospital	303,597	303,597

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Cimarron County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Library	10,649	12,964
Sales Tax Cash OSU Extension	10,737	6,171
Sheriff Commissary	230	0
Sheriff Service Fee	45,901	55,136
Treasurer Mortgage Certification Fee	505	151
SubTotal :	905,270	700,127
<i>Totals</i>	5,485,938	5,791,586

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Cleveland County	Total Revenue	Total Expenditures
General Fund	22,771,845	21,471,725
01 District Attorney		32,328
04 County Sheriff		3,559,398
06 County Treasurer		874,425
08 County Commissioners		591,555
09 Co. Comm. OSU Extension		408,918
10 County Clerk		1,265,728
14 Court Clerk		1,474,111
16 County Assessor		983,620
17 Revaluation of Real Property		941,156
19 District Court		195,530
20 General Government		3,227,609
21 Excise / Equalization Board		3,711
22 County Election Expense		577,807
24 Purchasing Agent		127,415
80 Highway Budget Account		1,951,868
82 Co. Audit Budget Account		1,010
84 Free Fair Budget Account		406,934
Building M & O		558,383
Capital Projects		38,317
Computer		302,519
Courthouse Security		705,842
Detention Center		3,243,540
Highway Fund	7,862,659	7,873,608
Cash Funds		
Assessor Revolving	5,968	7,344
Child Abuse Fund	1,272	0
Comm. Bldg	625,128	5,700
County Bridge and Rd Improvement	650,465	0
County Clerk Mech. Lien Fee	52,495	126,339
County Clerk Preservation	316,467	626,004
Court Clerk Revolving	140,463	268,551
Courthouse Security Fund	43,755	47,583

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Cleveland County	<i>Total Revenue</i>	<i>Total Expenditures</i>
DA Drug Court	1,763	0
DA Incarceration Fund	7,281	19,579
Drug Court	10,352	0
Fair Board	248,388	193,933
Jail	1,965,260	2,536,600
Justice Grant	102,132	112,817
LEPC	1,000	3,000
Resale Property	1,277,670	1,744,372
Sales Tax Gov't Bldg. Authority-Jail	8,351,577	8,351,577
Sheriff Commissary	302,694	254,831
Sheriff Criminal-Alien	9,785	2,153
Sheriff Donation Fund	9,129	7,629
Sheriff Environment Fund	69	0
Sheriff Fed Sharing R.	21,764	3,110
Sheriff Grant	4,000	146,239
Sheriff Jail	97,439	16,979
Sheriff Revolving	1,635,908	1,727,876
Sheriff Service Fee	855,703	744,584
Sheriff STOP Grant	31,689	34,709
Treasurer Mortgage Certification Fee	60,199	33,986
SubTotal :	16,829,816	17,015,495
<i>Totals</i>	47,464,319	46,360,828

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Coal County	Total Revenue	Total Expenditures
General Fund	1,106,014	1,178,979
04 County Sheriff		275,810
06 County Treasurer		79,733
08 County Commissioners		44,544
10 County Clerk		109,347
14 Court Clerk		120,779
16 County Assessor		95,989
17 Revaluation of Real Property		102,848
20 General Government		248,129
21 Excise / Equalization Board		2,655
22 County Election Expense		56,094
82 Co. Audit Budget Account		34,371
Drug Court		3,893
Emergency Management General		3,257
Other		1,531
Highway Fund	2,772,059	2,880,902
Cash Funds		
911 Cash	59,661	63,155
Assessor Fee	4	0
Assessor Revolving	2,966	1,109
County Bridge and Rd Improvement	249,719	120,688
County Clerk Mech. Lien Fee	34,358	43,457
County Clerk Preservation	11,842	26,620
Drug Court	70,601	58,390
Emergency Management	10,385	13,403
Grants Fund	6,250	6,250
Health Department	0	777
Law Library	10,373	15,518
Lodging Tax	5,608	0
Mortgage Tax	1,049	0
Resale Property	37,373	33,634

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Coal County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash County Buildings	97,986	50,463
Sales Tax Cash General Government	188,973	378,932
Sales Tax Cash Hospital	661,428	691,528
Sales Tax Cash OSU Extension	69,990	807,354
Sales Tax Cash Rural Fire	34,995	29,228
Sales Tax Cash Senior Citizens	55,992	76,296
Sales Tax Cash Sheriff	139,980	131,194
Sales Tax Cash Solid Waste	20,997	50,607
Sheriff Estray	787	0
Sheriff Service Fee	71,584	54,497
Trash COP	8	0
Use Tax Cash	110,154	163,574
SubTotal :	1,953,060	2,816,671
<i>Totals</i>	5,831,133	6,876,553

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Comanche County	Total Revenue	Total Expenditures
General Fund	8,500,169	8,487,652
04 County Sheriff		1,897,390
06 County Treasurer		324,185
08 County Commissioners		907,411
09 Co. Comm. OSU Extention		136,973
10 County Clerk		607,445
14 Court Clerk		684,585
16 County Assessor		419,205
17 Revaluation of Real Poperty		569,582
20 General Government		812,782
21 Excise / Equalization Board		6,688
22 County Election Expense		171,203
28 Charity		800
82 Co. Audit Budget Account		19,964
84 Free Fair Budget Account		326,127
87 Library Budget Account		50,000
89 Co. Hospital Budget Account		175,019
911		381,751
Contingency		322,498
Juvenile Shelter		187,322
Juvenile Shelter Bureau		473,312
Highway Fund	8,612,940	8,365,355
Cash Funds		
911 Emergency	75,788	0
Assessor Fee	2,277	0
Civil Defense	294,768	322,806
County Bridge and Rd Improvement	1,561,289	1,028,386
County Clerk Mech. Lien Fee	40,847	28,758
County Clerk Preservation	98,395	87,858
Court Clerk Revolving	85,915	246,380
Court Funded Payroll	422,193	417,785
Courthouse Security Fund	26,658	23,380

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Comanche County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Excess Resale	191,269	104,348
Grants Fund	43,875	42,837
Home Finance	71,403	1,513,181
Juvenile Cash Fund	1,552,792	1,657,084
Law Library	63,684	63,628
REAP Grant	45,000	45,000
Resale Property	507,604	409,224
Reward Fund	110	0
Sales Tax Cash County Buildings	140,663	0
Sales Tax Cash Fairgrounds Debt	234,438	232,687
Sales Tax Cash Industrial Development Autho	843,978	768,265
Sales Tax Cash Jail Construction	1,562,923	2,175,975
Sales Tax Cash Revolving	208,957	0
Sales Tax Cash Rural Fire	218,809	217,175
Sales Tax Cash Sheriff	125,034	102,522
Sheriff Grant	39,754	24,966
Sheriff Insurance	11,677	9,517
Sheriff Service Fee	319,028	335,093
Treasurer Mortgage Certification Fee	18,610	22,850
SubTotal :	8,807,738	9,879,706
Totals	25,920,847	26,732,713

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Cotton County	Total Revenue	Total Expenditures
General Fund	951,954	1,002,348
04 County Sheriff		228,495
06 County Treasurer		83,593
09 Co. Comm. OSU Extention		53,269
10 County Clerk		45,064
14 Court Clerk		69,322
16 County Assessor		71,480
17 Revaluation of Real Poperty		69,057
20 General Government		52,033
21 Excise / Equalization Board		1,864
22 County Election Expense		56,353
23 Insurance/ Benefits		237,010
82 Co. Audit Budget Account		569
84 Free Fair Budget Account		500
86 Free Fair Add. Imp. Acct.		8,997
Civil Defense		22,240
Other		2,500
Highway Fund	2,585,510	2,567,284
Cash Funds		
911 Emergency	107,569	0
Assessor Revolving	2,312	387
Bd. Of Prisoners	250,429	280,738
County Clerk Mech. Lien Fee	3,708	2,383
County Clerk Preservation	7,425	5,122
Court Clerk Revolving	33,285	59,372
DA Juvenile Justice Grant	2,313	2,520
Estray Cattle Fund	1,715	750
Excess Resale	354	684
Fair Premium	2,430	3,984
Free Fair	6,314	6,986
Gleanser Fund	8,250	13,429

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Cotton County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	15,103	20,176
Mortgage Certification Fee	1,345	366
Resale Property	46,020	40,401
Reward Fund	598	0
Sheriff Commissary	23,695	19,127
Sheriff Reserve Fund	0	141
Sheriff Service Fee	71,953	86,299
Stimulus Fund- Federal ARRA	0	4,837
SubTotal :	584,818	547,704
<i>Totals</i>	4,122,281	4,117,335

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Craig County	Total Revenue	Total Expenditures
General Fund	3,298,706	3,596,909
04 County Sheriff		322,437
06 County Treasurer		111,372
08 County Commissioners		34,604
09 Co. Comm. OSU Extention		40,542
10 County Clerk		135,591
14 Court Clerk		110,713
16 County Assessor		46,500
17 Revaluation of Real Poperty		177,352
20 General Government		335,403
21 Excise / Equalization Board		2,082
22 County Election Expense		70,827
23 Insurance/ Benefits		299,889
28 Charity		40
30 Recording Account		2,133
34 Civil Defense		35,940
80 Highway Budget Account		1,524,683
82 Co. Audit Budget Account		1,006
84 Free Fair Budget Account		34,982
89 Co. Hospital Budget Account		19,851
Juvenile Shelter Bureau		8,474
Sales Tax - Ambulance		282,489
Highway Fund	2,136,818	1,774,621
Cash Funds		
911 Cash	13,215	12,991
Ambulance	79,988	124,181
Assessor Fee	3,735	1,795
Bd. Of Prisoners	308,514	323,460
County Bridge and Rd Improvement	313,171	61,990
County Clerk Mech. Lien Fee	3,527	4,195
County Clerk Preservation	12,955	13,902
County Government Authority	666,879	664,052
Court Clerk Revolving	34,672	24,913

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Craig County	Total Revenue	Total Expenditures
DA Drug Court	50,697	55,769
Emergency Management	39,484	35,714
EMS	33	33
Estray Cattle Fund	0	300
Excess Resale	4,098	1,210
Fair Board	30,374	3,442
Flood Plain Fund	0	452
Jail	70,806	80,827
Juvenile Transportaion	4,024	3,433
K-9	0	231
Law Library	20,510	20,594
Mortgage Certification Fee	2,280	1,990
Resale Property	74,484	50,461
Reward Fund	293	690
Sales Tax Gov't Bldg. Authority-Fair	1,261,356	1,280,341
Sheriff Cash	3,175	0
Sheriff Drug	34,330	13,645
Sheriff Grant	0	1,582
Sheriff Service Fee	177,287	208,892
Substance Abuse Grant	19,731	21,286
Visual Inspection	0	132
SubTotal :	3,229,619	3,012,500
Totals	8,665,143	8,384,030

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Creek County	Total Revenue	Total Expenditures
General Fund	5,859,878	5,738,782
01 District Attorney		34,153
04 County Sheriff		1,176,538
06 County Treasurer		287,005
08 County Commissioners		94,653
09 Co. Comm. OSU Extension		134,523
10 County Clerk		313,556
14 Court Clerk		402,575
16 County Assessor		198,583
17 Revaluation of Real Property		508,560
20 General Government		1,719,968
21 Excise / Equalization Board		4,011
22 County Election Expense		156,442
24 Purchasing Agent		46,971
28 Charity		9,485
34 Civil Defense		56,407
80 Highway Budget Account		33,780
82 Co. Audit Budget Account		10,609
84 Free Fair Budget Account		224,505
Building M & O		84,200
Juvenile Shelter Bureau		26,745
Metro. Planning Comm.		215,514
Highway Fund	4,844,244	4,492,292
Cash Funds		
911 Emergency	274,884	673,870
Assessor Fee	0	8,749
Assessor Revolving	8,227	0
Circuit Engineers	50,000	41,022
County Bridge and Rd Improvement	1,004,836	710,163
County Clerk Mechanic Lien	69,323	16,968
County Clerk Preservation	83,029	84,235
Court Clerk Revolving	139,681	156,329
Court Funded Payroll	419,784	420,429

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Creek County	Total Revenue	Total Expenditures
Court House IMP	26,491	45,870
DA Drug Court	224,757	240,854
Economic Development	33,830	42,797
Emergency Management	464,707	477,964
Free Fair	56,646	79,928
General Administration	393,566	503,295
Grants Fund	401	0
Individual Redemption Fund	138,820	31,781
Justice Grant	1,814,071	669,982
Law Library	57,483	66,989
Mortgage Certification Fee	12,135	0
Planning Commission Fee	9,607	19,209
Resale Property	542,695	415,728
Sales Tax Cash Court House Improvement	928,707	1,641,608
Sales Tax Cash Hwy	1,923,748	2,414,796
Sales Tax Cash Jail Maintenance	1,888,455	2,178,000
Sheriff Board of Prisoners	1,054,685	1,036,254
Sheriff Service Fee	604,728	591,687
SubTotal :	12,225,297	12,568,507
Totals	22,929,419	22,799,581

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Custer County	Total Revenue	Total Expenditures
General Fund	2,994,054	3,094,046
01 District Attorney		39,565
04 County Sheriff		578,633
06 County Treasurer		150,098
08 County Commissioners		139,630
10 County Clerk		274,767
14 Court Clerk		339,962
16 County Assessor		115,027
17 Revaluation of Real Property		129,724
19 District Court		69,510
20 General Government		1,077,479
21 Excise / Equalization Board		2,530
22 County Election Expense		90,322
34 Civil Defense		48,425
82 Co. Audit Budget Account		38,374
Highway Fund	4,757,431	4,438,200
Cash Funds		
Assessor Fee	10,695	3,024
Capital Improvement Fund	2,336	105,751
County Bridge and Rd Improvement	313,444	348,562
County Clerk Mech. Lien Fee	18,216	16,324
County Clerk Preservation	37,570	24,728
Court Clerk Revolving	84,287	94,166
DA Cont. Subst	151,819	181,182
DA Incarceration Fund	16,054	3,464
DA Violence Against Women	25,795	36,412
Drug Court	50,320	49,349
Flood Plain Fund	1,800	255
Free Fair	16,513	15,346
Grants Fund	128,290	0
Law Library	25,712	26,508

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Custer County	Total Revenue	Total Expenditures
LEPC	34,422	29,329
Resale Property	144,313	93,860
Rural Convenience	773	2,132
Sales Tax Cash Fair	99,587	135,229
Sales Tax Cash General Government	1,231,478	1,146,674
Sales Tax Cash OSU Extension	196,329	158,691
Sales Tax Cash Rural Fire	194,971	79,797
Sales Tax Cash Sheriff	728,766	771,660
Sales Tax-Judgement Debt	2,438,076	1,309,926
Sheriff Commissary	68,592	79,727
Sheriff Drug	20	119
Sheriff Fee Fund	861,966	908,219
Sheriff Prisoner	19,435	21,643
Trash COP	0	753
Treasurer Mortgage Certification Fee	5,560	5,940
Visual Inspection	60	0
SubTotal :	6,907,199	5,648,772
Totals	14,658,683	13,181,018

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Delaware County	Total Revenue	Total Expenditures
General Fund	4,518,536	4,473,650
01 District Attorney		3,752
04 County Sheriff		963,889
06 County Treasurer		192,945
08 County Commissioners		226,256
09 Co. Comm. OSU Extension		61,852
10 County Clerk		304,044
14 Court Clerk		149,004
16 County Assessor		167,839
17 Revaluation of Real Property		428,352
20 General Government		1,619,162
21 Excise / Equalization Board		3,491
22 County Election Expense		99,004
28 Charity		190
34 Civil Defense		27,069
82 Co. Audit Budget Account		942
84 Free Fair Budget Account		11,990
Emergency 911 - General		213,869
Highway Fund	2,994,243	2,965,647
Cash Funds		
Alt. To Det. Juv	19,879	19,384
Assessor Revolving	2,238	2,169
Child Abuse	162	0
Comm. Bldg	12,100	19,044
County Bridge and Rd Improvement	384,830	447,231
County Clerk Mech. Lien Fee	22,122	18,980
County Clerk Preservation	51,068	23,226
County Commissioner Fund	11,000	1,000
Court Clerk Revolving	82,509	89,515
Court Fines	25	0
Court Funded Payroll	245,305	245,305
Court House IMP	0	10,402

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Delaware County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Courthouse Security Fund	18,354	19,775
DA Drug Court	6,626	6,229
Economic Development	101,245	115,557
Emergency and Transportation Revolving Fun	354,184	253,684
Emergency Management	50,266	45,425
Flood Planning	2,355	3,163
Grants Fund	118,877	68,182
Hazard Mitigation	-12,467	17,533
K-9	0	3,645
Law Enforcement	0	4
Law Library	33,573	33,071
Mortgage Certification Fee	8,525	5,697
REAP Grant	28,469	17,976
Resale Property	344,156	325,083
Reward Fund	582	582
Saferoom Fund	-14,969	0
Sales Tax Cash Court House Improvement	2,544	8,487
Sales Tax Cash Rural Fire	1,300,780	1,256,942
Sales Tax Cash Solid Waste	1,555,061	1,555,061
Sales Tax-Judgement Debt	1,569,176	1,107,727
Sheriff Commissary	30,415	24,108
Sheriff Dept. of Corrections	57,996	68,807
Sheriff Prisoner	0	767
Sheriff Service Fee	379,979	398,264
Sheriff SPEC Fund	3,270	3,938
Sheriff Training Fund	6,957	4,821
Sheriff Trash COPS Fund	291	291

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Delaware County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Use Tax Cash	257,613	291,327
SubTotal :	7,035,097	6,512,403
<i>Totals</i>	14,547,875	13,951,700

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Dewey County	Total Revenue	Total Expenditures
General Fund	4,441,951	3,897,139
01 District Attorney		1,500
04 County Sheriff		808,855
06 County Treasurer		162,899
08 County Commissioners		184,812
09 Co. Comm. OSU Extension		28,656
10 County Clerk		147,642
14 Court Clerk		133,200
16 County Assessor		104,083
17 Revaluation of Real Property		93,686
20 General Government		763,717
21 Excise / Equalization Board		6,155
22 County Election Expense		66,433
23 Insurance/ Benefits		8,948
30 Recording Account		200
80 Highway Budget Account		1,330,956
82 Co. Audit Budget Account		29,901
84 Free Fair Budget Account		24,215
94 Civil Defense		1,281
Highway Fund	5,602,394	4,387,701
Cash Funds		
911 Cash	138,154	54,998
County Assessor	5,144	13,510
County Bridge and Rd Improvement	295,897	506,700
County Clerk Mech. Lien Fee	37,035	13,445
County Clerk Preservation	23,610	32,039
County Library	313,342	313,055
Court Clerk Revolving	10,642	21,524
EMS	272,569	272,479
Estray Cattle Fund	1,466	1,910
Excess Resale	141	0
Grants Fund	7,000	5,975

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Dewey County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	3,836	3,516
LEPC	4,300	10,822
Resale Property	11,813	11,091
Sales Tax Cash Roads & Bridges	182,485	85,341
Sales Tax Gov't Bldg. Authority-Courthouse	902,110	1,020,968
Sheriff Commissary	23,049	16,418
Sheriff Prison Care Fund	22,903	34,613
Sheriff Service Fee	84,371	59,875
Sheriff Training Fund	1,110	0
Treasurer Mortgage Certification Fee	1,360	134
SubTotal :	2,342,335	2,478,414
<i>Totals</i>	12,386,679	10,763,253

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Ellis County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,201,433	2,563,652
01 District Attorney		4,261
04 County Sheriff		889,717
06 County Treasurer		167,138
10 County Clerk		238,582
14 Court Clerk		109,667
16 County Assessor		127,146
17 Revaluation of Real Property		106,217
20 General Government		825,989
21 Excise / Equalization Board		2,114
22 County Election Expense		78,233
82 Co. Audit Budget Account		14,589
Highway Fund	7,275,824	5,217,155
Cash Funds		
911 Cash	94,070	13,799
Assessor Revolving	6,281	1,948
County Clerk Mech. Lien Fee	39,035	22,532
County Clerk Preservation	18,127	40,375
Court Clerk Revolving	6,618	10,458
Law Library	3,751	6,511
Resale Property	46,727	36,306
Sales Tax - Emergency Services	628,473	680,403
Sales Tax Cash Court House Improvement	150,497	4,037
Sales Tax Cash Fair	125,414	34,911
Sales Tax Cash Fire Prevention	406,967	246,506
Sales Tax Cash Hospital	1,254,327	1,282,570
Sales Tax Cash OSU Extension	200,662	53,504
Sales Tax Cash Senior Citizens	25,126	10,768
Sheriff Board of Prisoners	9,474	5,658
Sheriff Forfeit	181	1,353

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Ellis County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	21,596	21,967
Treasurer Mortgage Certification Fee	905	729
SubTotal :	3,038,231	2,474,336
<i>Totals</i>	14,515,487	10,255,142

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Garfield County	Total Revenue	Total Expenditures
General Fund	6,311,511	6,585,517
01 District Attorney		37,628
04 County Sheriff		980,395
06 County Treasurer		157,358
08 County Commissioners		493,686
09 Co. Comm. OSU Extension		92,086
10 County Clerk		240,351
14 Court Clerk		478,527
16 County Assessor		372,375
17 Revaluation of Real Property		297,219
19 District Court		1,466
20 General Government		865,250
21 Excise / Equalization Board		11,152
22 County Election Expense		143,697
23 Insurance/ Benefits		1,960,668
25 Data Processing		45,246
28 Charity		575
30 Recording Account		27,770
34 Civil Defense		60,067
82 Co. Audit Budget Account		3,111
84 Free Fair Budget Account		20,000
90 Juvenile Services		85,304
Courthouse Security		7,760
Juvenile Shelter Bureau		181,325
Postage Meter		22,500
Highway Fund	5,299,466	4,425,110
Cash Funds		
Assessor Revolving	6,725	2,259
County Bridge and Rd Improvement	456,086	408,556
County Clerk Mech. Lien Fee	97,255	68,864
County Clerk Preservation	81,040	98,067
County Economic Development Authority	0	37,700
Court Clerk Revolving	109,450	192,342
Court Funded Payroll	155,253	155,514

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Garfield County	<i>Total Revenue</i>	<i>Total Expenditures</i>
DA Drug Court	170,268	123,551
DA Drug Grant	71	2,595
DA Victims of Crime Assoc.	22,302	26,127
Emergency and Transportation Revolving Fun	0	133,000
Emergency Management	0	18,125
Excess Resale	62,440	120,014
Insurance	760,319	820,644
K-9	1,601	2,800
Law Library	46,975	39,070
Resale Property	244,844	159,975
Sales Tax Cash County Jail Authority	151,941	1,503,637
Sales Tax Cash Jail Maintenance	2,991,643	811,445
Sales Tax Cash Rural Fire	1,235,636	937,269
Sheriff Commissary	33,973	5,799
Sheriff Drug	357	0
Sheriff Environment Fund	798	0
Sheriff Justice Program	6,009	2,853
Sheriff Prisoner	919,141	905,415
Sheriff Service Fee	583,347	605,085
Sheriff Training Fund	9,076	15,025
Special Insurance	5,616	14,660
Treasurer Mortgage Certification Fee	9,635	13,957
Use Tax Cash	274,959	0
SubTotal :	8,436,761	7,224,349
Totals	20,047,738	18,234,976

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Garvin County	Total Revenue	Total Expenditures
General Fund	2,803,431	2,608,558
01 District Attorney		25,800
04 County Sheriff		557,723
06 County Treasurer		210,782
08 County Commissioners		84,759
09 Co. Comm. OSU Extension		52,445
10 County Clerk		175,894
14 Court Clerk		171,452
16 County Assessor		164,531
17 Revaluation of Real Property		289,739
20 General Government		243,760
21 Excise / Equalization Board		2,584
22 County Election Expense		79,754
23 Insurance/ Benefits		444,269
24 Purchasing Agent		40,677
28 Charity		1,987
82 Co. Audit Budget Account		15,285
84 Free Fair Budget Account		7,760
Emergency Management General		39,357
Highway Fund	6,056,602	5,688,868
Cash Funds		
911 Cash	667,782	786,087
Assessor Revolving	6,779	8,551
County Bridge and Rd Improvement	512,369	503,278
County Clerk Mech. Lien Fee	140,039	52,786
Court Clerk Revolving	49,063	63,362
Court Funded Payroll	223,035	219,910
DA Incarceration Fund	6,593	8,000
Emergency Management	1,000	4,910
Estray Cattle Fund	1,685	1,443
Excess Resale	23,379	65,757
Fair Barn	2,675	1,797

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Garvin County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Golt 96	1,340	0
Health Department	5,099	411
Law Library	25,239	26,436
Mortgage Certification Fee	4,501	1,218
Resale Property	130,290	56,227
Reward Fund	100	0
Sales Tax Cash Co. Commissioners	569,398	639,561
Sales Tax Cash Court House Improvement	1,138,797	9,500
Sales Tax Cash Rural Fire	1,093,245	695,401
Sales Tax Cash Sheriff	569,398	529,233
Sales Tax EMS	45,552	42,865
Sheriff Drug	139	300
Sheriff Service Fee	618,872	692,121
Sheriff Training Fund	599	2,447
Use Tax Cash	335,568	127,435
SubTotal :	6,172,538	4,539,034
<i>Totals</i>	15,032,571	12,836,461

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Grady County	Total Revenue	Total Expenditures
General Fund	5,491,256	4,935,352
01 District Attorney		2,000
04 County Sheriff		1,115,762
06 County Treasurer		309,807
09 Co. Comm. OSU Extension		140,087
10 County Clerk		558,294
14 Court Clerk		593,142
16 County Assessor		317,584
17 Revaluation of Real Poperty		421,400
20 General Government		536,529
21 Excise / Equalization Board		3,199
22 County Election Expense		119,292
28 Charity		20,900
34 Civil Defense		124,606
82 Co. Audit Budget Account		72,752
Jail - General		600,000
Highway Fund	8,166,122	7,165,195
Cash Funds		
911 Emergency	355,364	444,376
Assessor Fee	0	0
Capital Improvement Fund	0	50,507
Community Develop. Blk Grant	0	21,840
Community Development Block Grant	42,221	60,000
County Assessor	16,919	10,666
County Clerk Mech. Lien Fee	162,397	65,404
County Clerk Preservation	134,430	124,354
Drug Court	10,359	16,544
Emergency Management	16,638	16,503
Excess Resale	7,312	71,526
Grants Fund	50,003	93,079
Highway Utility Permits	39,200	0

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Grady County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	40,982	50,146
LEPC	1,000	0
Mortgage Certification Fee	10,500	6,515
Resale Property	398,939	283,715
Sales Tax Cash Fairgrounds	2,252,153	2,247,370
Sales Tax Cash Senior Citizens	1,126,077	727,033
Sheriff Donation Fund	4,094	7,735
Sheriff K-9	20,250	16,971
Sheriff Service Fee	331,974	290,986
SubTotal :	5,020,811	4,605,269
<i>Totals</i>	18,678,189	16,705,816

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Grant County	Total Revenue	Total Expenditures
General Fund	2,279,395	1,766,471
01 District Attorney		8,095
04 County Sheriff		367,003
06 County Treasurer		101,014
08 County Commissioners		160,387
09 Co. Comm. OSU Extension		23,204
10 County Clerk		113,832
14 Court Clerk		105,145
16 County Assessor		85,364
17 Revaluation of Real Property		95,130
20 General Government		193,703
21 Excise / Equalization Board		2,785
22 County Election Expense		45,679
23 Insurance/ Benefits		402,638
30 Recording Account		12,434
32 Library		1,630
82 Co. Audit Budget Account		14,542
84 Free Fair Budget Account		13,885
Emergency Management General		20,000
Highway Fund	7,835,221	6,278,855
Cash Funds		
911 Cash	83,205	95,257
Assessor Revolving	7,977	14,245
County Bridge and Rd Improvement	472,697	772,928
County Clerk Mech. Lien Fee	23,431	28,066
County Clerk Preservation	23,440	14,974
Court Clerk Revolving	33,577	33,360
Court Clerk Trust Fund	0	14,565
Courthouse Security Fund	8,348	4,279
Emergency Planning	2,010	847
Free Fair	522	0
Law Library	4,846	5,222

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Grant County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	23,430	22,767
Sales Tax - Ambulance	450,893	480,821
Sales Tax - Emergency Services	226,701	3,837
Sales Tax Cash Fairgrounds	675,016	60,312
Sales Tax Cash Fire Prevention	1,796,413	630,413
Sales Tax Cash Sheriff	224,382	231,092
Sheriff Commissary	603	3,494
Sheriff DCR Fund	115,202	111,169
Sheriff Jail	5,563	4,216
Sheriff Service Fee	41,892	37,129
Sheriff Teletype Fund	3,600	2,100
Treasurer Mortgage Certification Fee	915	2,067
SubTotal :	4,224,663	2,573,160
<i>Totals</i>	14,339,279	10,618,486

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Greer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	703,049	682,778
01 District Attorney		500
04 County Sheriff		77,764
06 County Treasurer		40,600
10 County Clerk		65,539
14 Court Clerk		63,820
16 County Assessor		63,600
17 Revaluation of Real Property		43,832
20 General Government		93,579
21 Excise / Equalization Board		2,627
22 County Election Expense		49,383
23 Insurance/ Benefits		176,885
82 Co. Audit Budget Account		4,649
Highway Fund	1,992,863	2,022,707
Cash Funds		
Assessor Revolving	1,979	2,800
County Bridge and Rd Improvement	278,466	35,544
County Clerk Mech. Lien Fee	3,755	4,479
County Clerk Preservation	6,683	6,257
Court Clerk Revolving	17,851	29,511
Courthouse Security Fund	6,585	7,996
Homeland Security	0	1,349
Law Library	0	181
Resale Property	51,448	78,505
Sales Tax Cash Court House Improvement	146,711	40,386
Sales Tax Cash Econ. Development	24,020	24,794
Sales Tax Cash Fair	14,168	15,046
Sales Tax Cash Industrial Development Autho	17,513	0
Sales Tax Cash OSU Extension	38,904	30,928
Sheriff Board of Prisoners	267,972	252,744

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Greer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Commissary	9,486	11,510
Sheriff Service Fee	57,173	58,844
Treasurer Mortgage Certification Fee	1,060	894
SubTotal :	943,773	601,768
<i>Totals</i>	3,639,684	3,307,253

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Harmon County	Total Revenue	Total Expenditures
General Fund	701,540	736,139
01 District Attorney		250
04 County Sheriff		120,041
06 County Treasurer		51,152
09 Co. Comm. OSU Extension		11,692
10 County Clerk		50,818
14 Court Clerk		49,231
16 County Assessor		53,930
17 Revaluation of Real Property		5,037
20 General Government		54,370
21 Excise / Equalization Board		2,286
22 County Election Expense		40,328
23 Insurance/ Benefits		132,803
82 Co. Audit Budget Account		834
84 Free Fair Budget Account		2,122
89 Co. Hospital Budget Account		130,502
Juvenile Shelter Bureau		1,600
Other		29,142
Highway Fund	1,446,803	1,054,664
Cash Funds		
Assessor Fee	41	0
Assessor Revolving	2,883	0
County Bridge and Rd Improvement	215,216	141,088
County Clerk Mechanic Lien	3,597	2,282
County Clerk Preservation	3,646	4,392
Court Clerk Trust Fund	6,186	8,353
Grants Fund	29,196	29,196
Law Library	6,533	6,132
Mortgage Certification Fee	680	774
Resale Property	11,431	12,749
Sheriff Dept. of Corrections	12,938	12,227
Sheriff Service Fee	21,369	13,342

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Harmon County	<i>Total Revenue</i>	<i>Total Expenditures</i>
SubTotal :	313,715	230,535
<i>Totals</i>	2,462,058	2,021,338

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Harper County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,284,370	1,261,108
01 District Attorney		3,000
04 County Sheriff		331,581
06 County Treasurer		80,187
10 County Clerk		138,003
14 Court Clerk		101,706
16 County Assessor		58,089
17 Revaluation of Real Property		94,038
20 General Government		383,245
21 Excise / Equalization Board		2,315
22 County Election Expense		46,777
28 Charity		20,349
82 Co. Audit Budget Account		818
87 Library Budget Account		1,000
Highway Fund	2,843,506	2,920,252
Cash Funds		
911 Emergency	60,724	0
Assessor Revolving	3,661	2,236
County Bridge and Rd Improvement	278,228	101,413
County Clerk Preservation	15,293	31,627
Court Clerk Revolving	9,102	16,258
Courthouse Security Fund	5,662	2,544
DA Drug Forfeit	17,668	0
Emergency Management	10,050	16,994
Law Library	8,380	13,391
Resale Property	17,765	6,640
Sales Tax - Emergency Services	90,064	90,664
Sales Tax Cash Econ. Development	11,258	10,000
Sales Tax Cash Fairgrounds Debt	58,590	61,511
Sales Tax Cash General Government	205,859	235,965

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Harper County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Health Dept.	80,039	124,296
Sales Tax Cash Hospital	562,902	575,884
Sales Tax Cash Library	5,629	7,916
Sales Tax Cash OSU Extension	51,320	45,847
Sales Tax Cash Rural Fire	68,893	76,731
Sales Tax Cash Senior Citizens	5,629	4,442
Sheriff Commissary	3,629	2,062
Sheriff Dept. of Corrections	22,734	17,576
Sheriff Service Fee	44,608	24,469
Solid Waste	52	0
T-9 Highway	797	0
Treasurer Fund	750	470
SubTotal :	1,639,286	1,468,935
<i>Totals</i>	5,767,163	5,650,295

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Haskell County	Total Revenue	Total Expenditures
General Fund	1,869,140	2,023,496
04 County Sheriff		201,270
06 County Treasurer		146,280
08 County Commissioners		28,128
09 Co. Comm. OSU Extension		32,714
10 County Clerk		142,950
14 Court Clerk		100,147
16 County Assessor		87,277
17 Revaluation of Real Property		165,137
20 General Government		825,021
21 Excise / Equalization Board		7,457
22 County Election Expense		80,429
94 Civil Defense		34,991
Sheriff Dispatch General		171,696
Highway Fund	2,241,643	2,464,903
Cash Funds		
Assessor Fee	3,872	5,177
County Bridge and Rd Improvement	408,321	473,886
County Clerk Mechanic Lien	8,680	4,425
County Clerk Preservation	13,304	27,863
Court Clerk Revolving	24,600	41,417
Courthouse Security Fund	5,769	8,430
DA Drug Grant	20,029	577
DA Expense	539	0
DA Supervision Program	69,746	22,607
Hospital Sales	0	54,447
Lake Patrol	13,070	5,731
Law Library	6,227	13,424
Mortgage Certification Fee	1,872	673
REAP Grant	5,215	5,215

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Haskell County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	47,500	32,959
Sales Tax Cash Jail Construction	571,855	594,595
Sales Tax Cash Rural Fire	228,214	174,863
Sheriff Commissary	58,635	64,924
Sheriff Donation Fund	5,151	4,984
Sheriff Jail	249,733	348,668
Sheriff Service Fee	128,502	107,555
SubTotal :	1,870,831	1,992,420
<i>Totals</i>	5,981,614	6,480,820

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Hughes County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,706,931	1,646,102
01 District Attorney		3,780
04 County Sheriff		487,082
06 County Treasurer		104,662
08 County Commissioners		180,426
09 Co. Comm. OSU Extension		19,652
10 County Clerk		137,739
14 Court Clerk		99,140
16 County Assessor		101,997
17 Revaluation of Real Property		75,844
20 General Government		292,081
21 Excise / Equalization Board		3,384
22 County Election Expense		78,933
34 Civil Defense		40,790
82 Co. Audit Budget Account		1,115
84 Free Fair Budget Account		9,924
Juvenile Shelter Bureau		9,553
Highway Fund	3,569,943	3,784,153
Cash Funds		
911 Emergency	33,374	35,272
Assessor Revolving	2,550	199
Community Development Block Grant	2,014	2,014
County Bridge and Rd Improvement	321,736	4,995
County Clerk Mech. Lien Fee	49,461	31,584
County Clerk Preservation	35,798	51,838
Court Clerk Revolving	73,306	73,306
DA Drug Court	41,083	42,811
Emergency Management	0	45
Excess Resale	10,249	2,951
Free Fair	2,085	2,218
Grants Fund	26,348	19,286

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Hughes County	<i>Total Revenue</i>	<i>Total Expenditures</i>
K-9	14,120	10,769
Law Library	7,965	7,751
Mortgage Certification Fee	1,890	1,096
REAP Grant	45,000	45,000
Resale Property	64,601	45,038
Rural (REAP) Fund	0	50,000
Sales Tax Cash Rural Fire	357,934	29,445
Sheriff Grant	3,640	2,184
Sheriff Service Fee	123,558	68,443
Sheriff SPEC Fund	195,425	183,068
SubTotal :	1,412,136	709,312
<i>Totals</i>	6,689,010	6,139,566

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Jackson County	Total Revenue	Total Expenditures
General Fund	1,826,629	1,603,423
01 District Attorney		2,000
04 County Sheriff		261,286
06 County Treasurer		163,643
08 County Commissioners		46,724
09 Co. Comm. OSU Extension		22,524
10 County Clerk		186,162
14 Court Clerk		146,511
16 County Assessor		107,854
17 Revaluation of Real Property		169,343
20 General Government		347,285
21 Excise / Equalization Board		2,323
22 County Election Expense		89,161
82 Co. Audit Budget Account		25,214
84 Free Fair Budget Account		7,657
Safety Director		25,736
Highway Fund	2,832,861	2,579,875
Cash Funds		
Assessor Revolving	5,491	1,838
Contract Prison Fund	859,901	532,994
County Bridge and Rd Improvement	350,180	378,716
County Clerk Mech. Lien Fee	5,504	1,624
County Clerk Preservation	22,065	56,112
Court Clerk Revolving	1	0
Court Funded Payroll	240,655	240,655
DA Drug Court	80,458	100,467
Emergency Management	12,500	1,686
Fair Barn	22,605	3,071
Fire Department	4	0
Law Library	22,189	22,205
Resale Property	154,837	125,307

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Jackson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Jail Maintenance	1,020,766	1,163,427
Sheriff Commissary	132,479	132,830
Sheriff Grant	0	600
Sheriff Service Fee	324,672	171,194
Treasurer Mortgage Certification Fee	4,148	5,889
SubTotal :	3,258,455	2,938,614
<i>Totals</i>	7,917,945	7,121,912

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Jefferson County	Total Revenue	Total Expenditures
General Fund	905,963	938,422
04 County Sheriff		219,494
06 County Treasurer		83,477
09 Co. Comm. OSU Extention		16,777
10 County Clerk		100,249
14 Court Clerk		70,660
16 County Assessor		58,857
17 Revaluation of Real Poperty		79,121
20 General Government		63,658
21 Excise / Equalization Board		2,648
22 County Election Expense		57,061
23 Insurance/ Benefits		164,461
30 Recording Account		2,269
82 Co. Audit Budget Account		4,071
84 Free Fair Budget Account		6,946
Other		8,672
Highway Fund	3,645,478	3,536,414
Cash Funds		
911 Cash	85,302	96,732
Assessor Revolving	3,609	3,249
Community Develop. Blk Grant	299,999	300,101
County Clerk Mech. Lien Fee	6,568	11,327
County Clerk Preservation	9,715	9,622
DA Evidence	1,821	519
Excess Resale	2,149	414
Free Fair	8,900	16,238
JJDP	0	488
Law Library	9,405	8,909
Resale Property	50,794	24,691
Reward Fund	200	0
Sales Tax Cash Hospital	311,041	314,574

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Jefferson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Commissary	48,840	54,669
Sheriff Dept. of Corrections	1,006,252	1,081,421
Sheriff Fee Fund	234,109	234,476
Treasurer Mortgage Certification Fee	1,115	925
SubTotal :	2,079,819	2,158,354
<i>Totals</i>	6,631,260	6,633,191

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Johnston County	Total Revenue	Total Expenditures
General Fund	2,163,799	2,059,577
01 District Attorney		9,780
04 County Sheriff		362,748
06 County Treasurer		68,880
08 County Commissioners		135,197
10 County Clerk		101,190
14 Court Clerk		68,880
16 County Assessor		70,080
17 Revaluation of Real Property		123,344
20 General Government		85,215
21 Excise / Equalization Board		1,800
22 County Election Expense		47,360
23 Insurance/ Benefits		215,284
82 Co. Audit Budget Account		7,098
Other		3,839
Sales Tax - 4H		44,624
Sales Tax - Ambulance		91,810
Sales Tax - Civil Defense		17,452
Sales Tax - County General Use		21,790
Sales Tax - EMS		10,401
Sales Tax - Free Fair		17,363
Sales Tax - General Government		64,364
Sales Tax - Repair and Maint.		89,718
Sales Tax - Rural Fire		83,157
Sales Tax - Senior Citizen		22,612
Sales Tax - Sheriff		995
Sales Tax - Support Co. Officers		292,209
Sales Tax - Youth Shelter		2,387
Highway Fund	1,958,335	1,904,596
Cash Funds		
911 Emergency	123,240	110,919
Assessor Revolving	2,077	744
County Clerk Mech. Lien Fee	9,458	14,866
County Clerk Preservation	15,115	18,602

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Johnston County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Clerk Revolving	17,261	14,631
Drug Court	38,352	36,000
Fair Barn	2	7,868
Housing Grant	12,745	12,123
Law Library	13,558	13,476
Mortgage Tax	1,430	91
Resale Property	69,520	78,637
Sales Tax Cash Jail Maintenance	233,411	276,332
Sales Tax Cash Rural Fire	236,059	31,359
Sheriff B of J	5,107	3,798
Sheriff Commissary	22,622	29,725
Sheriff Drug	0	1,141
Sheriff SPEC Fund	313,356	341,148
Sheriff Unclaimed	32	32
SubTotal :	1,113,346	991,491
<i>Totals</i>	5,235,479	4,955,663

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Kay County	Total Revenue	Total Expenditures
General Fund	4,828,936	4,714,238
01 District Attorney		95,656
04 County Sheriff		886,637
06 County Treasurer		220,650
08 County Commissioners		192,500
09 Co. Comm. OSU Extension		101,893
10 County Clerk		188,502
14 Court Clerk		305,328
16 County Assessor		165,233
17 Revaluation of Real Property		324,037
19 District Court		59,819
20 General Government		391,431
21 Excise / Equalization Board		4,249
22 County Election Expense		128,300
23 Insurance/ Benefits		1,184,318
24 Purchasing Agent		38,625
25 Data Processing		44,508
28 Charity		4,025
84 Free Fair Budget Account		32,000
Court Operations		251,206
Courthouse Security		26,913
Emergency Management General		68,406
Highway Fund	16,928,859	13,029,391
Cash Funds		
Assessor Fee	12,768	11,848
Capital Improvement Fund	2	0
Child Abuse Fund	801	0
County Bridge and Rd Improvement	375,446	412,191
County Clerk Mech. Lien Fee	32,393	5,685
County Clerk Preservation	56,145	114,104
Court Clerk Revolving	119,230	141,481
DA Drug Court	100,079	98,804
Law Library	42,885	41,955

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Kay County	<i>Total Revenue</i>	<i>Total Expenditures</i>
LEPC	0	1,005
Open Dump	798	0
PBA	16,906	38,335
PBA Health	796	34,422
Resale Property	192,932	146,072
Sales Tax Cash County Jail Authority	0	327,701
Sales Tax Cash Jail Maintenance	8,495,754	6,579,300
Sheriff Commissary	0	234
Sheriff Fee Fund	233,407	229,490
Sheriff Grant	3,000	3,000
Sheriff Training Fund	15,964	0
Treasurer Mortgage Certification Fee	6,720	6,744
Use Tax Cash	546,552	348,124
SubTotal :	10,252,579	8,540,496
<i>Totals</i>	32,010,374	26,284,124

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Kingfisher County	Total Revenue	Total Expenditures
General Fund	2,397,175	2,232,409
01 District Attorney		7,886
04 County Sheriff		602,831
06 County Treasurer		188,425
08 County Commissioners		113,354
10 County Clerk		161,351
14 Court Clerk		218,642
16 County Assessor		159,694
17 Revaluation of Real Property		87,808
20 General Government		506,229
21 Excise / Equalization Board		1,989
22 County Election Expense		71,448
24 Purchasing Agent		38,425
25 Data Processing		5,759
28 Charity		600
30 Recording Account		6,417
34 Civil Defense		59,803
82 Co. Audit Budget Account		1,747
Highway Fund	4,628,443	4,442,956
Cash Funds		
911 Cash	267,308	499,036
Assessor Revolving	13,697	11,087
County Bridge and Rd Improvement	447,653	281,460
County Clerk Mech. Lien Fee	100,925	4,560
County Clerk Preservation	49,338	28,910
Drug Court	47,547	40,882
Estray Cattle Fund	0	327
Law Library	16,949	16,765
LEPC	20	1,992
Mortgage Certification Fee	3,167	4,088
Resale Property	72,707	66,128
Sales Tax Cash Fairgrounds Debt	107	4,750

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Kingfisher County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Fire Prevention	801,139	463,968
Sales Tax Cash Revolving	1,609,106	1,266,473
Sales Tax Cash Roads & Bridges	742,696	0
Sheriff Prisoner	156,160	94,953
Sheriff Service Fee	130,957	198,759
SubTotal :	4,459,476	2,984,140
<i>Totals</i>	11,485,094	9,659,504

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Kiowa County	Total Revenue	Total Expenditures
General Fund	1,064,694	1,308,293
04 County Sheriff		267,209
06 County Treasurer		142,299
08 County Commissioners		58,446
10 County Clerk		196,107
14 Court Clerk		178,422
16 County Assessor		78,260
17 Revaluation of Real Property		98,018
20 General Government		195,987
21 Excise / Equalization Board		3,922
22 County Election Expense		80,268
82 Co. Audit Budget Account		5,130
Emergency Management General		4,225
Highway Fund	2,889,766	3,351,344
Cash Funds		
Assessor Fee	2,998	9,696
Commissary	8,081	11,513
County Bridge and Rd Improvement	332,843	0
County Clerk Mech. Lien Fee	4,356	8,532
County Clerk Preservation	10,524	13,367
Courthouse Security Fund	8,808	20,230
Emergency Management	10,111	6,681
Grants Fund	20	0
Hazard Mitigation	0	30,469
Law Enforcement	0	2,859
Law Library	8,759	6,293
Mortgage Tax	1,965	2,000
Resale Property	46,104	54,007
Reward Fund	100	0
Sales Tax Cash Fair	10,000	7,808

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Kiowa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Museum	2,500	1,367
Sales Tax Cash OSU Extension	25,000	22,996
Sales Tax Cash Senior Citizens	25,000	25,000
Sales Tax Cash Sheriff	267,371	275,263
Sheriff Board of Prisoners	208,101	175,302
Sheriff Fee Fund	80,325	72,156
Sheriff Training Fund	0	166
SubTotal :	1,052,966	745,705
<i>Totals</i>	5,007,426	5,405,342

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Latimer County	Total Revenue	Total Expenditures
General Fund	985,304	1,046,189
04 County Sheriff		319,754
06 County Treasurer		90,900
10 County Clerk		123,326
14 Court Clerk		84,183
16 County Assessor		59,933
17 Revaluation of Real Property		153,090
20 General Government		179,589
21 Excise / Equalization Board		5,341
22 County Election Expense		28,253
30 Recording Account		1,163
82 Co. Audit Budget Account		657
Highway Fund	2,635,528	2,409,380
Cash Funds		
Sheriff Service Fee	162,528	221,884
911 Emergency	165,285	159,969
Civil Defense	31,457	31,450
County Assessor	5,412	7,176
County Clerk Mech. Lien Fee	7,296	5,315
County Clerk Preservation	12,555	22,198
County Hospital	15,505	15,532
County Library	240,926	241,339
Court Clerk Revolving	31,610	29,235
Court Funded Payroll	55,500	53,934
DA Controlled	595	1,235
Extension Donation Fund	3,155	3,548
Flood Plain Fund	200	0
Ins. Cash Fund	2,989	2,987
Jail	12,829	15,469
Law Library	5,094	3,483

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Latimer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	30,921	11,026
Sales Tax - General Use	335,527	532,815
Sales Tax Cash Hospital	503,340	495,867
Sales Tax Cash Solid Waste	167,773	22,420
Sheriff Dept. of Corrections	57,620	58,300
Sheriff Drug Forfeiture	0	49
Sheriff OLETS	1,592	2,140
Solid Waste	588,535	564,274
Tourism Trust Authority	42,190	59,698
Treasurer Fund	1,276	1,088
SubTotal :	2,481,712	2,562,430
<i>Totals</i>	6,102,545	6,017,998

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

LeFlore County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,634,887	3,580,249
04 County Sheriff		538,689
06 County Treasurer		122,949
08 County Commissioners		41,034
09 Co. Comm. OSU Extention		68,933
10 County Clerk		334,007
14 Court Clerk		247,259
16 County Assessor		200,008
17 Revaluation of Real Poperty		316,155
20 General Government		1,362,265
21 Excise / Equalization Board		3,498
22 County Election Expense		190,079
28 Charity		850
82 Co. Audit Budget Account		84,146
94 Civil Defense		52,406
Highway Fund	5,126,063	5,155,883
Cash Funds		
911 Emergency	612,743	553,093
Assessor Fee	5,596	4,767
County Bridge and Rd Improvement	599,673	956,344
County Clerk Mech. Lien Fee	24,485	22,731
County Clerk Preservation	45,181	60,633
Court Clerk Revolving	69,414	49,028
DA Cont. Subst	37,727	30,264
DA Drug Court	195,471	187,153
DA Supervision Program	20,000	45,528
Emergency Management	0	90
Flood Plain Fund	3,155	3,470
Grants Fund	49,500	35,180
Jail	605	689
Juvenile Detention Cash	619,904	491,070

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

LeFlore County	<i>Total Revenue</i>	<i>Total Expenditures</i>
LEPC	925	2,621
Mortgage Certification Fee	7,420	6,895
REAP Grant	200,601	200,110
Resale Property	335,838	313,735
Reward Fund	200	0
Sales Tax Cash Jail Construction	0	1,456,249
Sales Tax Cash Jail Maintenance	538,576	1,640,880
Sales Tax Cash Rural Fire	828,444	764,180
Sales Tax Cash Solid Waste	2,045,333	2,311,153
Sheriff Commissary	13,381	925
Sheriff Dept. of Corrections	1,281	230
Sheriff Grant	14,256	12,090
Sheriff K-9	1,521	1,535
Sheriff Service Fee	201,496	16,515
Sheriff Training Fund	646	600
SubTotal :	6,473,372	9,167,758
<i>Totals</i>	15,234,322	17,903,890

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Lincoln County	Total Revenue	Total Expenditures
General Fund	3,033,997	2,927,420
01 District Attorney		9,360
04 County Sheriff		721,303
06 County Treasurer		192,010
08 County Commissioners		188,971
10 County Clerk		234,878
14 Court Clerk		177,120
16 County Assessor		169,818
17 Revaluation of Real Property		209,005
20 General Government		875,178
21 Excise / Equalization Board		2,715
22 County Election Expense		84,155
34 Civil Defense		30,524
82 Co. Audit Budget Account		31,385
Other		1,000
Highway Fund	5,558,394	5,383,382
Cash Funds		
Assessor Fee	0	40
Assessor Hardware	0	479
Assessor Revolving	5,829	11,041
Cemetery	420	420
Child Abuse	1,700	120
Comm. Tower	9,114	6,436
Community Development Block Grant	26,030	26,000
County Bridge and Rd Improvement	422,628	199,863
County Clerk Mech. Lien Fee	42,143	6,899
County Clerk Preservation	59,594	54,960
Court Clerk Revolving	58,316	82,182
Court Fund	614,251	602,199
Court Funded Payroll	142,340	142,340
Courthouse Security Fund	20,270	21,501

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Lincoln County	<i>Total Revenue</i>	<i>Total Expenditures</i>
CSSP-Board of Prisoners	225,000	220,340
Emergency Shelter	3,113	2,971
Excess Resale	115,139	110,645
Flood Plain Fund	2,340	275
Free Fair	25,057	19,222
Grants Fund	12,500	62,500
Law Library	16,964	16,998
LEPC	1,000	1,090
Resale Property	185,470	85,944
Reward Fund	200	0
Sales Tax Cash Civil Defense	25,000	26,683
Sales Tax Cash Court House Improvement	125,098	12,215
Sales Tax Cash Econ. Development	75,027	2,500
Sales Tax Cash Fair	60,022	55,636
Sales Tax Cash Hwy	1,770,641	1,646,058
Sales Tax Cash Jail Construction	390,141	374,159
Sales Tax Cash OSU Extension	120,000	106,301
Sales Tax Cash Rural Fire	255,092	105,277
Sales Tax Cash Senior Citizens	180,065	162,842
Sheriff Board of Prisoners	29,692	31,988
Sheriff Commissary	24,741	19,396
Sheriff Dispatch	2,440	2,580
Sheriff Service Fee	260,683	259,128
Trash	5,287	6,468
Treasurer Mortgage Certification Fee	6,335	1,311
Use Tax Cash	511,215	148,144
SubTotal :	5,830,895	4,635,151

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Lincoln County	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>Totals</i>	14,423,286	12,945,953

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Logan County	Total Revenue	Total Expenditures
General Fund	5,598,267	4,408,786
01 District Attorney		28,854
04 County Sheriff		1,110,268
06 County Treasurer		100,499
08 County Commissioners		210,683
09 Co. Comm. OSU Extension		42,386
10 County Clerk		228,989
14 Court Clerk		150,106
16 County Assessor		154,433
17 Revaluation of Real Property		439,293
20 General Government		444,369
21 Excise / Equalization Board		3,416
22 County Election Expense		96,775
23 Insurance/ Benefits		1,219,808
28 Charity		700
34 Civil Defense		46,270
82 Co. Audit Budget Account		86,608
84 Free Fair Budget Account		45,328
Highway Fund	5,500,410	4,771,609
Cash Funds		
Assessor Hardware	7,961	7,472
Cemetery	500	500
Child Abuse Fund	195	0
Community Development Block Grant	274,999	274,999
County Bridge and Rd Improvement	382,793	296,681
County Clerk Mechanic Lien	77,697	39,995
County Clerk Preservation	89,195	68,977
Court Clerk Revolving	0	96,977
Court Funded Payroll	144,591	139,522
DA Drug Court	29,750	29,750
DA Forfeiture	1,386	45,089
DA Revolving Fund	4,794	6,616

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Logan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Emergency Management	27,458	9,330
Fee Cash	397,673	377,344
Flood Plain Fund	2,422	585
Law Library	25,403	25,569
LEPC	3,410	0
Resale Property	668,714	464,624
Sales Tax Cash County Jail Authority	3,935,066	3,935,066
Sales Tax Cash Jail Maintenance	907,500	845,903
Sales Tax Cash Rural Fire	1,673,035	1,362,979
Sheriff Comm.	112,752	107,592
Sheriff Service Fee	983,048	857,511
Treasurer Mortgage Certification Fee	9,495	26,463
SubTotal :	9,759,838	9,019,544
<i>Totals</i>	20,858,515	18,199,939

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Love County	Total Revenue	Total Expenditures
General Fund	1,523,372	1,375,034
01 District Attorney		11,241
04 County Sheriff		541,999
06 County Treasurer		100,390
08 County Commissioners		28,800
10 County Clerk		131,660
14 Court Clerk		71,050
16 County Assessor		71,050
17 Revaluation of Real Property		92,242
20 General Government		83,636
21 Excise / Equalization Board		3,325
22 County Election Expense		60,417
29 Fire Fighting Service		6,851
34 Civil Defense		7,893
82 Co. Audit Budget Account		789
84 Free Fair Budget Account		7,000
86 Free Fair Add. Imp. Acct.		10,000
911 Dispatch		146,689
Highway Fund	3,147,809	2,034,724
Cash Funds		
Assessor Revolving	6,521	5,102
County Clerk Mech. Lien Fee	40,510	41,564
County Clerk Preservation	38,122	39,918
Court Clerk Revolving	0	70,836
Election Board	5,300	5,544
Law Library	18,669	21,418
Resale Property	66,704	15,470
Sales Tax Cash County Assessor	65,680	53,892
Sales Tax Cash County Clerk	65,680	64,547
Sales Tax Cash County Treasurer	65,680	56,633
Sales Tax Cash Court Clerk	65,680	20,562
Sales Tax Cash General Government	656,801	557,438

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Love County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Hospital	1,313,602	1,214,878
Sales Tax Cash OSU Extension	65,680	20,664
Sales Tax Cash Rural Fire	131,360	74,531
Sales Tax Cash Senior Citizens	65,680	50,876
Sales Tax Cash Sheriff	65,680	54,668
Sales Tax Cash Transit	65,680	3,657
Sheriff Dept. of Corrections	21,193	21,547
Sheriff Drug	500	16,146
Sheriff Service Fee	119,279	120,360
Treasurer Fund	1,785	0
Use Tax Cash	369,418	249,799
SubTotal :	3,315,204	2,780,050
<i>Totals</i>	7,986,385	6,189,808

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

McClain County	Total Revenue	Total Expenditures
General Fund	3,231,322	3,286,504
01 District Attorney		24,000
04 County Sheriff		996,068
06 County Treasurer		129,857
08 County Commissioners		249,357
10 County Clerk		344,137
14 Court Clerk		254,669
16 County Assessor		245,431
17 Revaluation of Real Property		224,288
20 General Government		417,054
21 Excise / Equalization Board		2,841
22 County Election Expense		118,538
23 Insurance/ Benefits		137,610
82 Co. Audit Budget Account		46,604
Emergency Management General		96,049
Highway Fund	3,191,049	3,090,764
Cash Funds		
911 Cash	151,457	151,245
Assessor Revolving	8,096	3,458
Community Center	71,508	10,744
County Bridge and Rd Improvement	220,437	438,493
County Clerk Mech. Lien Fee	66,448	19,150
County Clerk Preservation	78,635	51,174
County Treasurer	9,320	2,680
Court Clerk Revolving	58,635	58,959
Court Funded Payroll	144,264	152,495
DA Domestic Violence	2,310	22,282
DA Drug Court	65,308	99,910
DA Drug Forfeit	1,499	0
Drug Court	75,000	32,327
Emergency and Transportation Revolving Fun	300,000	300,000

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

McClain County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Emergency Management	390,123	390,206
Excess Resale	22,303	9,246
FEMA [tornado] Safe Room Fund	123,581	119,531
Free Fair	4,045	6,088
Grants Fund	16,600	7,846
Law Library	30,490	31,686
LEPC	4,994	4,806
Resale Property	185,081	144,043
Sales Tax Cash - Other	261	103,347
Sales Tax Cash 1 cent	93	49,375
Sales Tax Cash 911	39,880	8,064
Sales Tax Cash County Buildings	239,280	201,720
Sales Tax Cash Econ. Development	139,580	40,350
Sales Tax Cash Expo Center	34,488	26,384
Sales Tax Cash Fair	79,760	105,236
Sales Tax Cash OSU Extension	199,400	177,232
Sales Tax Cash Rural Fire	638,081	361,240
Sales Tax Cash Senior Citizens	159,520	142,665
Sales Tax Cash Sheriff	498,501	543,298
Sheriff Commissary	42,930	45,278
Sheriff Service Fee	623,998	632,917
SubTotal :	4,725,906	4,493,474
<i>Totals</i>	11,148,277	10,870,743

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

McCurtain County	Total Revenue	Total Expenditures
General Fund	2,525,771	2,361,230
01 District Attorney		7,494
04 County Sheriff		283,441
06 County Treasurer		118,293
08 County Commissioners		185,850
09 Co. Comm. OSU Extension		101,912
10 County Clerk		202,493
14 Court Clerk		118,202
16 County Assessor		155,872
17 Revaluation of Real Property		239,410
20 General Government		262,105
21 Excise / Equalization Board		13,699
22 County Election Expense		104,910
23 Insurance/ Benefits		434,441
28 Charity		5,295
82 Co. Audit Budget Account		13,565
84 Free Fair Budget Account		52,462
Juvenile Shelter Bureau		36,658
Other		20,005
Highway Fund	6,480,004	6,463,044
Cash Funds		
Assessor Fee	0	369
Assessor H-4	1,221	1,620
Child Support Incentive	852	2,483
Community Development Block Grant	480,000	471,000
County Clerk Mechanic Lien	10,085	20,075
County Clerk Preservation	38,180	41,495
County Treasure Cert. Fee	6,185	11,698
Court Clerk Revolving	64,190	58,382
Court Funded Payroll	224,721	223,915
Court Related Community Service	0	263
DA Drug Court	6,878	3,703

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

McCurtain County	<i>Total Revenue</i>	<i>Total Expenditures</i>
DA Drug Task Force	105,360	54,868
DA Expense	12,557	21,292
DA Victims of Crime Assoc.	73,410	17,793
DAFG Fund	163,696	132,967
Excess Resale	28,208	3,802
Fair Board	29,797	30,940
Federal Forest In Lieu Fund	736	0
FEMA Acct.	0	313
Grants Fund	8,222	0
Law Library	31,884	26,224
PCP	8,673	12,559
REAP Grant	132,264	132,264
Resale Property	85,135	104,265
Resale Voucher	192,516	163,687
Sales Tax Cash Hospital	116	17,887
Sales Tax Cash Jail Maintenance	1,567,465	1,640,181
Sales Tax Cash Rural Fire	773,120	697,932
Sales Tax Cash Sheriff	758,787	675,949
Sales Tax Cash Solid Waste	1,561,511	1,450,739
Sheriff Dept. of Corrections	556,402	462,209
Sheriff Service Fee	324,188	298,149
Solid Waste	658,938	816,392
Tourism Board Lodging Tax	519,052	446,804
Use Tax Cash	509,004	802,175
SubTotal :	8,933,353	8,844,395
Totals	17,939,127	17,668,668

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

McIntosh County	Total Revenue	Total Expenditures
General Fund	3,911,723	3,644,998
01 District Attorney		5,997
04 County Sheriff		359,838
06 County Treasurer		176,536
08 County Commissioners		30,725
09 Co. Comm. OSU Extension		9,735
10 County Clerk		145,328
14 Court Clerk		330,130
16 County Assessor		116,401
17 Revaluation of Real Property		231,577
20 General Government		757,640
21 Excise / Equalization Board		4,649
22 County Election Expense		52,787
82 Co. Audit Budget Account		655
Sales Tax - Co. Buildings		87,498
Sales Tax - Co. Clerk		54,013
Sales Tax - County Assessor		31,397
Sales Tax - Court Clerk		6,108
Sales Tax - EMS		6,284
Sales Tax - Fair Board		58,548
Sales Tax - General Government		230,961
Sales Tax - Highway		367,980
Sales Tax - Library		86,421
Sales Tax - OSU Extension		42,709
Sales Tax - Rural Fire		148,392
Sales Tax - Senior Citizen		72,814
Sales Tax - Sheriff		206,017
Sales Tax - Treasurer		23,859
Highway Fund	3,454,807	3,168,950
Cash Funds		
911 Emergency	322,527	315,401
Assessor Fee	6,341	12,398
Community Development Block Grant Rural	274,999	274,999
Community Service Sentencing	0	5,039

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

McIntosh County	<i>Total Revenue</i>	<i>Total Expenditures</i>
County Clerk Mech. Lien Fee	12,587	702
County Clerk Preservation	26,005	89,108
Court Clerk Revolving	57,533	86,930
DA Drug Court	0	10,100
DA Forfeiture	4,945	38,013
Excess Resale	63,422	16,972
Grants Fund	1,200	4,754
Lake Patrol	11,120	22,000
MCDA	337	15,783
Mortgage Certification Fee	3,795	3,800
Resale Property	151,177	104,383
Sales Tax Cash Jail Construction	876,485	870,561
Sales Tax Cash Jail Maintenance	876,848	789,175
Sheriff Board of Prisoners	429,683	281,851
Sheriff Commissary	113,736	175,261
Sheriff Drug	26,100	0
Sheriff Service Fee	169,427	190,150
Use Tax Cash	60,123	59,875
SubTotal :	3,488,390	3,367,253
Totals	10,854,920	10,181,201

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Major County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,322,862	1,312,264
01 District Attorney		1,968
04 County Sheriff		278,104
06 County Treasurer		77,488
10 County Clerk		165,538
14 Court Clerk		108,833
16 County Assessor		85,603
17 Revaluation of Real Property		114,670
20 General Government		56,612
21 Excise / Equalization Board		1,994
22 County Election Expense		54,465
23 Insurance/ Benefits		350,284
82 Co. Audit Budget Account		16,705
Highway Fund	4,302,842	4,373,130
Cash Funds		
911 Cash	164,562	164,953
Assessor Revolving	6,917	402
County Clerk Fire	0	927
County Clerk Mechanic Lien	33,099	32,203
County Clerk Preservation	23,190	13,104
Court Clerk Revolving	431	431
Courthouse Security Fund	13,614	7,237
CSSP-Board of Prisoners	52,838	77,563
Law Library	12,230	7,263
LEPC	6,200	4,892
Resale Voucher	21,960	28,558
Sales Tax Cash Court House Improvement	141,926	127,512
Sales Tax Cash Fair	141,926	418,917
Sales Tax Cash OSU Extension	25,185	24,503
Sales Tax Cash Sheriff	62,537	0

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Major County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Commissary	5,058	1,176
Sheriff DARE	0	646
Sheriff Service Fee	80,740	130,193
Treasurer Mortgage Certification Fee	1,705	728
Visual Inspection	1	0
SubTotal :	794,118	1,041,206
<i>Totals</i>	6,419,821	6,726,599

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Marshall County	Total Revenue	Total Expenditures
General Fund	871,794	1,875,089
01 District Attorney		12,840
04 County Sheriff		189,020
06 County Treasurer		169,727
08 County Commissioners		300,765
09 Co. Comm. OSU Extension		26,031
10 County Clerk		148,524
14 Court Clerk		111,012
16 County Assessor		111,320
17 Revaluation of Real Property		129,157
20 General Government		613,915
21 Excise / Equalization Board		2,373
22 County Election Expense		52,358
82 Co. Audit Budget Account		1,291
84 Free Fair Budget Account		6,766
Highway Fund	3,475,767	3,358,835
Cash Funds		
911 Emergency	173,524	169,693
Assessor Fee	4,441	0
Commissary	61,407	79,317
Community Development Block Grant	3,065	13,129
Community Sentencing	20,386	80,537
County Bridge and Rd Improvement	228,535	306,234
County Clerk Mech. Lien Fee	17,563	62,224
County Clerk Preservation	24,440	33,523
Court Clerk Revolving	23,363	33,661
Court Funded Payroll	115,347	109,753
Excess Resale	35,694	852
Fair Barn	350	20,743
Free Fair	1,370	0
Lake Patrol	30,565	37,184

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Marshall County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	16,120	17,231
Mortgage Tax	2,630	150
REAP Grant	26,102	0
Resale Property	129,728	42,300
Sales Tax Cash General Government	117,553	126,925
Sales Tax Cash Hospital	1,854,997	1,854,997
Sales Tax Cash Sheriff	927,299	1,045,271
Sheriff City Prison Fund	101,246	166,138
Sheriff Prisoner	163,529	184,570
Sheriff Service Fee	59,142	116,294
Tourism Board Lodging Tax	29,472	10,584
SubTotal :	4,167,868	4,511,313
<i>Totals</i>	8,515,429	9,745,237

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Mayes County	Total Revenue	Total Expenditures
General Fund	7,086,916	6,507,292
04 County Sheriff		1,007,899
06 County Treasurer		133,836
08 County Commissioners		231,927
09 Co. Comm. OSU Extention		49,485
10 County Clerk		228,713
14 Court Clerk		202,385
16 County Assessor		186,907
17 Revaluation of Real Poperty		209,522
20 General Government		465,753
21 Excise / Equalization Board		1,555
22 County Election Expense		81,284
23 Insurance/ Benefits		1,046,176
24 Purchasing Agent		34,537
30 Recording Account		6,334
80 Highway Budget Account		1,549,422
82 Co. Audit Budget Account		53,842
84 Free Fair Budget Account		34,000
Sales Tax - Ambulance		983,713
Highway Fund	4,439,432	4,358,149
Cash Funds		
911 Emergency	293,983	350,228
Assessor Revolving	4,741	4,412
Commissary	36,065	121,514
Community Sentencing	47,263	89,074
County Bridge and Rd Improvement	588,909	620,129
County Clerk Mechanic Lien	18,976	2,832
County Clerk Preservation	33,800	53,018
Court Funded Payroll	313,664	312,955
DA Drug Court	45,022	43,317
Excess Resale	56,472	4,956
Flood Planning	2,525	1,750

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Mayes County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Grants Fund	17,288	17,288
Individual Redemption Fund	0	139
Law Library	31,487	31,371
Mortgage Certification Fee	7,860	5,734
Resale Property	241,651	287,267
Sales Tax Cash Court House Improvement	1,515,038	1,491,930
Sales Tax Cash Jail Maintenance	498,345	595,989
Sales Tax Cash Rural Fire	1,000,988	1,115,641
Sheriff Comm.	39,315	58,428
Sheriff Revolving	541,293	498,429
Sheriff Service Fee	425,673	476,014
SubTotal :	5,760,359	6,182,415
<i>Totals</i>	17,286,707	17,047,856

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Murray County	Total Revenue	Total Expenditures
General Fund	2,840,679	2,476,377
01 District Attorney		9,553
04 County Sheriff		419,296
06 County Treasurer		130,045
08 County Commissioners		79,510
09 Co. Comm. OSU Extension		52,274
10 County Clerk		180,664
14 Court Clerk		90,397
16 County Assessor		84,096
17 Revaluation of Real Property		161,014
20 General Government		60,412
21 Excise / Equalization Board		2,250
22 County Election Expense		59,810
23 Insurance/ Benefits		511,990
28 Charity		5,638
82 Co. Audit Budget Account		7,065
Sales Tax - 911		53,434
Sales Tax - Chamber of Commerce		10,615
Sales Tax - Civil Defense		4,247
Sales Tax - Co. Buildings		9,677
Sales Tax - Co. Clerk		26,936
Sales Tax - Co. Extension & 4H		8,875
Sales Tax - Collection Fee		5,354
Sales Tax - County Assessor		74,490
Sales Tax - Court Clerk		50,455
Sales Tax - Economic Development		32,470
Sales Tax - EMS		92,150
Sales Tax - Free Fair		71,122
Sales Tax - General Government		51,594
Sales Tax - Home Extension		2,939
Sales Tax - OSU Extension		4,620
Sales Tax - Rural Fire		19,286
Sales Tax - Senior Citizen		42,120
Sales Tax - Sheriff		9,054
Sales Tax - Sheriff's Reserve		41,541
Sales Tax - Treasurer		11,383
Highway Fund	1,461,859	1,407,365

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Murray County	Total Revenue	Total Expenditures
Cash Funds		
911 Cash	379,237	379,237
Assessor Fee	2,347	585
Child Abuse	0	843
County Bridge and Rd Improvement	188,754	250,600
County Clerk Mechanic Lien	11,861	128
County Clerk Preservation	17,095	3,471
Court Clerk Revolving	28,447	21,999
Court Funded Payroll	154,246	154,246
Courthouse Security Fund	14,266	6,388
Excess Resale	9,542	8,419
Fair Barn	41,332	40,482
Grants Fund	6,467	7,118
Law Library	11,557	11,485
Mortgage Certification Fee	2,565	1,284
Resale Property	77,054	40,881
Sales Tax Cash Hospital	1,624,871	1,624,871
Senior Citizen	7,966	8,435
Sheriff Dept. of Corrections	174,358	103,943
Sheriff Service Fee	138,064	91,248
Workforce Center	21,739	10,998
SubTotal :	2,911,768	2,766,662
Totals	7,214,306	6,650,404

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Muskogee County	Total Revenue	Total Expenditures
General Fund	6,823,794	6,215,038
01 District Attorney		8,633
04 County Sheriff		303,838
06 County Treasurer		138,090
08 County Commissioners		239,364
09 Co. Comm. OSU Extension		105,140
10 County Clerk		319,490
14 Court Clerk		286,632
16 County Assessor		274,500
17 Revaluation of Real Property		282,362
19 District Court		26,600
20 General Government		3,158,791
21 Excise / Equalization Board		10,250
22 County Election Expense		150,705
24 Purchasing Agent		158,195
28 Charity		45,000
34 Civil Defense		87,271
80 Highway Budget Account		292,144
82 Co. Audit Budget Account		48,637
84 Free Fair Budget Account		1,200
City-County Jail		197,873
Conservation District - General		1,535
Flood Planning		8,190
Sales Tax - Jail		3,480
Sales Tax - Repair and Maint.		21,961
Sales Tax - Revolving		23,783
School Record Clerk		21,374
Highway Fund	3,772,742	3,352,242
Cash Funds		
Assessor Revolving	7,352	3,850
Capital Improvement Fund	6,000	0
County Bridge and Rd Improvement	507,300	354,041
County Clerk Fire	7,800	9,217
County Clerk Mech. Lien Fee	279	0

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Muskogee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
County Clerk Mechanic Lien	35,741	43,756
County Clerk Preservation	69,919	29,318
Court Clerk Revolving	87,008	89,391
Court Clerk Savings	1	0
Eastern OK Development District	1,996,138	1,985,562
Emergency and Transportation Revolving Fun	26,126	19,677
Emergency Management	1,800	3,157
Excess Resale	76,532	58,562
Jail	1,678,223	1,755,995
Juvenile Cash Fund	319,652	319,726
K-9	2,880	8,196
Law Library	50,979	53,949
Rainy Day Fund	826,596	35,644
Resale Property	444,372	600,216
Sales Tax Cash Hwy	1,911,521	2,399,569
Sales Tax Cash Rural Fire	1,124,977	1,035,175
Sales Tax Cash Sheriff	1,851,646	1,673,462
SDFCF	53,356	43,138
Sheriff Commissary	274,427	251,114
Sheriff Patrol	3,102	18,743
Sheriff Revolving	27,300	31,916
Sheriff Service Fee	571,785	569,904
Treasurer Mortgage Certification Fee	10,855	22,999
Use Tax Cash	328,492	0
SubTotal :	12,302,158	11,416,277
<i>Totals</i>	22,898,695	20,983,558

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Noble County	Total Revenue	Total Expenditures
General Fund	2,461,567	2,101,519
01 District Attorney		29,132
04 County Sheriff		343,218
06 County Treasurer		105,010
08 County Commissioners		52,661
10 County Clerk		141,630
14 Court Clerk		132,947
16 County Assessor		86,663
17 Revaluation of Real Property		117,979
20 General Government		369,554
21 Excise / Equalization Board		2,128
22 County Election Expense		62,762
23 Insurance/ Benefits		477,581
24 Purchasing Agent		34,052
28 Charity		360
30 Recording Account		21,221
80 Highway Budget Account		33,340
82 Co. Audit Budget Account		30,791
94 Civil Defense		4,637
Drug Court		25,000
Juvenile Shelter Bureau		2,061
Safety Director		458
Highway Fund	3,361,208	3,318,021
Cash Funds		
911 Cash	7,535	23,329
Assessor Revolving	7,348	6,538
Bureau of Indian Affairs - Roads	411,481	778,539
Community Development Block Grant Rural	0	0
County Bridge and Rd Improvement	252,491	349,340
County Clerk Mechanic Lien	47,038	32,853
County Clerk Preservation	32,006	41,693
Court Clerk Revolving	28,440	36,449
Court Fund	30	5,705

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Noble County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Funded Payroll	48,000	51,342
Emergency and Transportation Revolving Fun	75,000	332,997
Excess Resale	10,000	0
Flood Plain Fund	600	180
Free Fair	67,715	173,682
Law Library	17,711	0
Resale Property	37,749	20,726
Sales Tax - Ambulance	670,188	612,905
Sales Tax Cash Fair	475,222	394,596
Sales Tax Cash Jail Maintenance	2,048,246	1,139,261
Sales Tax Cash OSU Extension	202,908	92,743
Sales Tax Cash Rural Fire	673,312	629,325
Sheriff Prisoner	5,411	0
Sheriff Service Fee	86,397	72,862
Treasurer Mortgage Certification Fee	1,860	1,448
Wellness Program	22,500	0
SubTotal :	5,229,188	4,796,512
<i>Totals</i>	11,051,962	10,216,052

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Nowata County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,019,516	828,675
04 County Sheriff		143,862
06 County Treasurer		57,073
10 County Clerk		89,956
14 Court Clerk		50,932
16 County Assessor		58,919
17 Revaluation of Real Property		132,559
20 General Government		36,816
21 Excise / Equalization Board		3,339
22 County Election Expense		48,268
23 Insurance/ Benefits		201,519
82 Co. Audit Budget Account		5,184
Other		247
Highway Fund	2,173,785	2,012,872
Cash Funds		
Alluwe Prop	128	0
Bd. Of Prisoners	369,078	472,494
County Assessor	2,905	3,909
County Bridge and Rd Improvement	267,882	44,932
County Clerk Mechanic Lien	6,561	9,826
County Clerk Preservation	11,725	23,834
Court Clerk Revolving	19,488	11,093
Court Funded Payroll	45,000	51,485
Excess Resale	1,110	41,429
Fair Board	9,706	8,630
Grants Fund	20,500	10,607
Law Library	5,337	6,194
Resale Property	49,618	59,839
Reward Fund	105	0
Sales Tax - General Use	173,237	117,518

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Nowata County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Court House Improvement	24,748	76,360
Sales Tax Cash General Government	74,245	53,264
Sales Tax Cash Hwy	717,698	873,636
Sheriff Commissary	39,799	60,307
Sheriff Donation Fund	100	1,026
Sheriff Fee Fund	103,710	94,141
Solid Waste	0	88
Treasurer Fund	1,945	0
Use Tax Cash	57,393	44,613
SubTotal :	2,010,749	2,065,224
<i>Totals</i>	5,204,050	4,906,771

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Okfuskee County	Total Revenue	Total Expenditures
General Fund	1,801,659	1,752,315
04 County Sheriff		449,100
06 County Treasurer		74,828
08 County Commissioners		25,491
09 Co. Comm. OSU Extension		4,386
14 Court Clerk		71,376
16 County Assessor		74,054
17 Revaluation of Real Property		100,437
21 Excise / Equalization Board		3,599
22 County Election Expense		51,376
24 Purchasing Agent		2,644
27 Welfare Agencies		22
Sales Tax - Co. Roads		69,772
Sales Tax - Fire Dept.		20,854
Sales Tax - Free Fair		42,969
Sales Tax - General Government		567,127
Sales Tax - OSU Extension		73,942
Sales Tax - Repair and Maint.		98,363
Sales Tax - Senior Citizen		21,974
Highway Fund	4,278,337	4,202,195
Cash Funds		
911 Emergency	40,600	59,677
Assessor Revolving	4,409	1,500
County Clerk Mech. Lien Fee	21,277	13,606
County Clerk Preservation	20,635	30,568
Court Clerk Trust Fund	0	29,872
Court Fund	362,056	361,340
Court Funded Payroll	81,920	83,918
Drug Court	112,063	106,933
Emergency Management	21,000	23,180
EMS	48,742	48,673
Insurance Damage	2,701	2,701

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Okfuskee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	7,188	7,248
Mortgage Certification Fee	2,055	1,936
REAP Grant	14,356	14,356
Resale Property	77,692	57,267
Sheriff Revolving	38,622	3,428
Sheriff Service Fee	86,919	37,480
Use Tax Cash	64,243	49,626
SubTotal :	1,006,476	933,309
<i>Totals</i>	7,086,472	6,887,819

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Oklahoma County	Total Revenue	Total Expenditures
General Fund	76,610,065	75,460,765
01 District Attorney		193,010
04 County Sheriff		33,377,656
06 County Treasurer		516,692
08 County Commissioners		515,937
09 Co. Comm. OSU Extension		483,580
10 County Clerk		2,851,117
14 Court Clerk		5,515,646
16 County Assessor		2,284,872
17 Revaluation of Real Property		3,500,596
20 General Government		5,537,283
21 Excise / Equalization Board		35,651
22 County Election Expense		1,137,135
23 Insurance/ Benefits		1,719,374
24 Purchasing Agent		291,512
55 Engineers		491,084
82 Co. Audit Budget Account		288,817
84 Free Fair Budget Account		62,061
90 Juvenile Services		6,980,888
92 Public Defender		51,592
Community Service - General		631,639
Computer		2,781,947
Emergency Management General		372,692
Environment Enforcement Program		456,515
Facilities management		1,617,962
General Fund Dist 01		273,890
General Fund Dist 02		252,084
General Fund Dist 03		248,254
Investor's Capital		1,021,800
Planning Commission General		154,743
Training and General Assistance		1,814,738
Highway Fund	14,500,397	16,137,576
Cash Funds		
Assessor Revolving	19,103	2,762
Community Sentencing	1,089,962	1,398,601

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Oklahoma County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Community Service	403,219	213,419
Community Service Sentencing	93,322	104,267
County Bridge and Rd Improvement	1,053,045	3,091,946
County Clerk Mech. Lien Fee	100,569	102,779
County Clerk Preservation	855,415	801,220
County Clerk UCC	736,087	1,301,816
Court Clerk Revolving	534,822	801,729
DA Drug Court	383,917	437,353
Emergency Management	215,185	184,648
Emergency Planning	0	200
Juvenile Cash Fund	214,704	348,039
Juvenile Probation Fee	40,130	70,355
Juvenile Work Restitution	12,367	107
Law Library	484,767	503,044
Planning Commission Fee	245,438	173,806
Resale Property	6,983,137	3,250,950
Sheriff Grant	602,255	424,682
Sheriff Service Fee	3,629,847	3,915,281
Sheriff SPEC Fund	11,937,668	13,538,564
Treasurer Mortgage Certification Fee	137,395	162,831
SubTotal :	29,772,355	30,828,400
<i>Totals</i>	120,882,817	122,426,741

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Okmulgee County	Total Revenue	Total Expenditures
General Fund	2,228,683	2,222,220
01 District Attorney		12,026
04 County Sheriff		177,062
06 County Treasurer		103,394
08 County Commissioners		209,926
09 Co. Comm. OSU Extension		52,494
10 County Clerk		196,142
14 Court Clerk		117,875
16 County Assessor		107,869
17 Revaluation of Real Property		272,930
20 General Government		780,483
21 Excise / Equalization Board		2,054
22 County Election Expense		90,828
24 Purchasing Agent		29,592
28 Charity		250
80 Highway Budget Account		44,171
82 Co. Audit Budget Account		4,161
84 Free Fair Budget Account		20,963
Highway Fund	3,075,770	2,986,724
Cash Funds		
911 Emergency	392,680	433,427
ACAR	1,859	291
Assessor Fee	34	1,262
Community Development Block Grant	39,715	39,715
County Bridge and Rd Improvement	476,073	128,969
County Clerk Mech. Lien Fee	17,912	18,412
County Clerk Preservation	38,515	25,351
Court Clerk Revolving	63,817	91,507
DA Drug Court	233,869	216,898
DA Incarceration Fund	5,656	4,765
DA Supervision Program	493,336	435,419
Emergency Management	27,051	25,131

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Okmulgee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Grants Fund	52,230	57,576
Mortgage Certification Fee	5,631	2,400
Resale Property	367,465	343,104
Sales Tax Cash County Jail Authority	1,340,042	1,340,042
Sales Tax Cash Hwy	1,340,244	1,471,993
Sales Tax Cash Sheriff	652,847	731,438
Sheriff Dept. of Corrections	455	1,751
Sheriff Service Fee	159,856	183,156
Trash COP	8	0
Use Tax Cash	149,451	165,786
SubTotal :	5,858,747	5,718,393
<i>Totals</i>	11,163,200	10,927,337

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Osage County	Total Revenue	Total Expenditures
General Fund	4,558,673	4,077,974
01 District Attorney		136,764
04 County Sheriff		58,488
06 County Treasurer		151,319
08 County Commissioners		170,063
09 Co. Comm. OSU Extension		26,792
10 County Clerk		262,556
14 Court Clerk		148,198
16 County Assessor		504,315
17 Revaluation of Real Property		643,358
20 General Government		412,303
21 Excise / Equalization Board		7,766
22 County Election Expense		122,331
23 Insurance/ Benefits		740,898
24 Purchasing Agent		21,914
25 Data Processing		16,636
28 Charity		3,000
82 Co. Audit Budget Account		82,118
84 Free Fair Budget Account		111,340
86 Free Fair Add. Imp. Acct.		25,403
Emergency 911 - General		49,547
Emergency Management General		130,623
Juvenile Shelter Bureau		9,359
Planning Commission General		136,638
Safety		42,275
Highway Fund	8,026,421	7,927,112
Cash Funds		
911 Emergency	211,816	426,157
Assessor Fee	6,821	3,355
Bogus Check	83,775	85,108
County Bridge and Rd Improvement	599,072	453,687
County Clerk Mechanic Lien	30,193	24,515
County Clerk Preservation	44,040	20,978
County Nutrition	446,726	479,074

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Osage County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Courthouse Security Fund	23,424	77,264
DA Child Support	392,680	461,198
DA Drug Court	31,785	28,359
DA Drug Forfeit	73,783	62,657
DA Drug Grant	28,765	5,443
Emergency Management	0	83,780
Emergency Transportation Fund	0	7,000
Excess Resale	5,797	0
Fairgrounds	47,746	42,433
Free Fair	185	0
Grants Fund	0	53,729
LEPC	1,000	178
Lodging Tax	87,039	79,821
Mortgage Certification Fee	7,225	3,337
Resale Property	431,816	267,355
Sales Tax Cash Health Dept.	1,083,961	591,851
Sales Tax Cash Jail Maintenance	4,318,920	5,991,254
Sheriff Commissary	93,314	88,048
Sheriff Jail	329,127	250,928
Sheriff Service Fee	367,984	263,227
Sheriff Unclaimed	22,089	11,041
Use Tax Cash	1,606,148	681,435
SubTotal :	10,375,231	10,543,209
Totals	22,960,326	22,548,296

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Ottawa County	Total Revenue	Total Expenditures
General Fund	3,336,734	3,434,266
01 District Attorney		1,242
04 County Sheriff		1,348,575
06 County Treasurer		151,986
08 County Commissioners		74,468
09 Co. Comm. OSU Extention		64,492
10 County Clerk		293,710
14 Court Clerk		447,402
16 County Assessor		176,305
17 Revaluation of Real Poperty		132,134
20 General Government		463,715
21 Excise / Equalization Board		2,049
22 County Election Expense		132,848
82 Co. Audit Budget Account		53,046
83 Cemetary Budget Account		600
84 Free Fair Budget Account		9,211
Emergency Management General		82,483
Highway Fund	2,142,362	2,241,227
Cash Funds		
Assessor Revolving	5,324	625
Bureau of Indian Affairs	94,041	2,707,455
Child Abuse Fund	16	0
County Bridge and Rd Improvement	262,896	124,211
County Clerk Mech. Lien Fee	9,381	5,810
County Clerk Preservation	25,261	25,196
Court Clerk Revolving	94,812	86,308
Court House IMP	5,700	4,935
Excess Resale	14,905	23,358
FEMA Acct.	79,168	79,168
Law Library	22,870	30,601
Protested Tax Trust	99,623	0

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Ottawa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	162,493	165,248
Reward Fund	100	0
Sales Tax Cash Court House Improvement	564,342	530,436
Sales Tax Cash Fire Prevention	228,471	229,514
Sales Tax Cash Hwy	1,217,028	1,535,044
Sheriff Board of Prisoners	424,372	517,141
Sheriff Cash	430,036	505,211
Sheriff Commissary	119,558	99,063
Sheriff Fee Fund	23,405	14,155
Treasurer Fund	4,815	4,506
SubTotal :	3,888,616	6,687,981
<i>Totals</i>	9,367,712	12,363,474

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Pawnee County	Total Revenue	Total Expenditures
General Fund	1,354,175	1,251,797
01 District Attorney		2,453
04 County Sheriff		317,163
06 County Treasurer		69,445
10 County Clerk		139,518
14 Court Clerk		72,187
16 County Assessor		70,047
17 Revaluation of Real Property		164,946
20 General Government		356,661
21 Excise / Equalization Board		3,773
22 County Election Expense		55,106
28 Charity		500
Highway Fund	2,746,788	2,522,328
Cash Funds		
911 Emergency	58,957	108,559
Assessor Fee	26,226	29,307
Corp of Engineers	6,720	31,895
County Clerk Mechanic Lien	14,658	12,792
County Clerk Preservation	22,979	12,607
Court Clerk Trust	135,200	116,469
Courthouse Security Fund	15,270	12,905
Forfeiture	1,486	5,196
LEPC	1,000	0
OG & E Sooner Lake	10,643	10,658
Resale Property	172,779	136,050
Sales Tax - Emergency Services	28,572	46,302
Sales Tax - General Use	400,013	236,107
Sales Tax Cash 911	28,572	18,198
Sales Tax Cash County Buildings	114,290	120,201
Sales Tax Cash Econ. Development	57,145	21,187

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Pawnee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Fair	42,859	19,480
Sales Tax Cash Jail Debt	1,324,197	1,324,197
Sales Tax Cash Jail Maintenance	331,049	327,110
Sales Tax Cash Juvenile Detention	14,286	2,684
Sales Tax Cash OSU Extension	71,431	50,590
Sales Tax Cash Roads & Bridges	142,862	185,408
Sales Tax Cash Rural Fire	71,431	84,814
Sales Tax Cash Senior Citizens	28,572	7,503
Sales Tax Cash Sheriff	428,586	309,875
Sheriff Commissary	19,996	2,960
Sheriff Service Fee	177,378	133,323
Treasurer Mortgage Certification Fee	2,485	1,341
Tribal Prisoners	307,726	234,205
SubTotal :	4,057,370	3,601,922
<i>Totals</i>	8,158,332	7,376,046

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Payne County	Total Revenue	Total Expenditures
General Fund	13,868,806	11,304,914
01 District Attorney		92,910
04 County Sheriff		1,995,289
06 County Treasurer		141,966
08 County Commissioners		284,902
10 County Clerk		404,716
14 Court Clerk		378,037
16 County Assessor		401,704
17 Revaluation of Real Property		633,352
20 General Government		544,785
21 Excise / Equalization Board		1,895
22 County Election Expense		124,081
23 Insurance/ Benefits		1,847,239
82 Co. Audit Budget Account		128,955
Building Engineer		3,157
Emergency Management General		97,107
Grant Manager		250,000
Sales Tax - Co. Extension & 4H		293,355
Sales Tax - Fair Board		733,382
Sales Tax - Fire Dept.		263,000
Sales Tax - Highway		2,685,081
Highway Fund	6,526,806	4,631,286
Cash Funds		
911 Emergency	445,457	387,848
Animal Control	-2,854	0
Assessor Fee	18,143	24,414
Child Abuse Prevention	380	0
County Bridge and Rd Improvement	591,477	304,841
County Clerk Mech. Lien Fee	116,618	45,102
County Clerk Preservation	110,030	141,097
Court Funded Payroll	471,057	471,271
Courthouse Security Fund	165,362	162,563

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Payne County	<i>Total Revenue</i>	<i>Total Expenditures</i>
DA Drug Court	43,917	43,917
DA Drug Forfeit	82,309	53,121
DA Forefeiture	37,656	39,938
Emergency Management	167,877	163,743
Fair Board	202,232	105,429
Fair Premium	30,000	21,005
Flood Planning	0	7,163
Grants Fund	4,590	4,590
Insurance	1,720,071	397,938
Law Library	54,955	54,627
LEPC	0	226
Mortgage Certification Fee	13,439	164
Resale Property	356,189	297,287
Sales Tax Cash Government Building Authori	1,914,465	0
Sales Tax Cash Jail Construction	3,581	10,500
Sales Tax Cash Jail Maintenance	2,725,784	2,800,859
Sheriff Board of Prisoners	434,333	619,563
Sheriff Commissary	105,296	87,323
Sheriff Service Fee	567,552	697,628
Sheriff Training Fund	5,862	8,866
Solid Waste Management	81,944	122,199
SubTotal :	10,467,721	7,073,222
Totals	30,863,333	23,009,422

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Pittsburg County	Total Revenue	Total Expenditures
General Fund	5,122,067	5,085,107
04 County Sheriff		963,699
06 County Treasurer		249,706
08 County Commissioners		249,296
09 Co. Comm. OSU Extention		246,396
10 County Clerk		464,388
14 Court Clerk		252,763
16 County Assessor		304,627
17 Revaluation of Real Poperty		476,216
20 General Government		1,379,779
21 Excise / Equalization Board		7,088
22 County Election Expense		188,766
34 Civil Defense		139,890
82 Co. Audit Budget Account		101,246
84 Free Fair Budget Account		18,000
Flood Planning		26,292
Juvenile Shelter		12,359
Senior Citizen -General Fund		3,000
Highway Fund	7,081,496	6,851,149
Cash Funds		
911 Emergency	326,193	331,115
Civil Defense	91,498	70,296
Corp of Engineers	14,937	12,319
County Assessor	1,719	10,703
County Clerk Mechanic Lien	33,727	11,066
County Clerk Preservation	55,340	56,370
Court Clerk Trust Fund	115,173	152,207
DA Copy Fees	38	0
DA Drug Forfeit	61,919	67,107
DA Supervision Program	177,844	108,427
Drug Court	155,647	165,414
Drug Seizure Fund	0	300

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Pittsburg County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Economic Development	34,620	14,373
Emergency Management	75	0
Estray Cattle Fund	1,464	1,665
FEMA Acct.	7,875	7,875
Flood Plain Fund	50	52
Grants Fund	3,658	1,897
Individual Redemption Fund	4,775	0
Juvenile Cash Fund	60	0
Law Library	36,892	26,676
LEPC	0	1,126
Mortgage Certification Fee	8,622	4,226
Multi-County Library	1,490,236	1,488,667
Resale Property	252,709	193,162
Reward Fund	459	0
Sales Tax Cash Court House Improvement	1,515,640	735,040
Sales Tax Cash Jail Construction	1,547,648	750,679
Sales Tax Cash Jail Maintenance	1,241,328	1,973,231
Sales Tax Cash Revolving	616,050	674,329
Sales Tax Cash Rural Fire	1,615,608	1,625,353
Sheriff Commissary	169,142	102,099
Sheriff Service Fee	970,037	1,376,195
Sheriff Training Fund	216	1,841
SubTotal :	10,551,195	9,963,812
Totals	22,754,758	21,900,068

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Pontotoc County	Total Revenue	Total Expenditures
General Fund	2,603,002	2,639,579
01 District Attorney		3,350
04 County Sheriff		814,162
06 County Treasurer		211,081
08 County Commissioners		99,261
09 Co. Comm. OSU Extention		98,783
10 County Clerk		262,553
14 Court Clerk		165,652
16 County Assessor		207,277
17 Revaluation of Real Poperty		184,861
20 General Government		390,156
21 Excise / Equalization Board		9,043
22 County Election Expense		135,943
34 Civil Defense		44,960
82 Co. Audit Budget Account		537
84 Free Fair Budget Account		11,958
Highway Fund	5,258,327	5,131,084
Cash Funds		
911 Emergency	1,167	1,730
Agri. Plex	145,007	173,796
Assessor Fee	0	1,425
Assessor Revolving	3,719	5,328
Community Development Block Grant	0	6,750
County Clerk Mechanic Lien	15,501	33,323
County Clerk Preservation	39,811	67,531
Court Clerk Revolving	51,493	113,098
Courthouse Security Fund	37,426	23,757
Emergency Management	39,384	25,727
Excess Resale	41,607	2,390
Flood Plain Fund	400	0
Grants Fund	1,000	1,550

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Pontotoc County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Homeland Security	0	800
Juvenile Cash Fund	35,800	37,217
Law Library	24,772	26,089
Lodging Tax	337,686	202,697
Mortgage Certification Fee	7,430	13,892
Other Cash	0	402
REAP Fund	76,667	98,206
Resale Property	160,818	104,664
Reward Fund	200	0
Sales Tax Cash Court House Improvement	3,976,469	4,264,284
Sales Tax Cash Rural Fire	933,193	213,560
Senior Citizen	352,348	360,085
Sheriff Commissary	130,735	175,970
Sheriff Service Fee	1,622,301	1,344,000
Tax Refund	9,151	121,015
Use Tax Cash	309,366	30,006
SubTotal :	8,353,451	7,449,291
<i>Totals</i>	16,214,780	15,219,954

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Pottawatomie County	Total Revenue	Total Expenditures
General Fund	4,173,822	3,965,517
01 District Attorney		70,330
04 County Sheriff		1,040,351
06 County Treasurer		186,065
10 County Clerk		355,467
14 Court Clerk		400,270
16 County Assessor		288,424
17 Revaluation of Real Property		379,534
20 General Government		693,316
21 Excise / Equalization Board		4,491
22 County Election Expense		167,692
82 Co. Audit Budget Account		56,858
84 Free Fair Budget Account		5,000
Community Service - General		29,972
County Treasurer Schools		19,996
Jail - General		228,374
Juvenile Shelter Bureau		39,377
Highway Fund	4,355,140	4,310,565
Cash Funds		
911 Cash	298,181	299,142
Capital Improvement Fund	31,410	61,151
Cemetery	64	64
Child Abuse	2,352	0
County Bridge and Rd Improvement	510,860	228,452
County Clerk Mechanic Lien	43,374	25,038
County Clerk Preservation	95,459	65,965
County Commissioner Fund	1,580	8,529
Court Clerk Revolving	165,486	203,649
Court House Building Fund	1,668,200	2,545,628
Courthouse Security Fund	27,979	28,921
DA Drug Court	185,018	176,378

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Pottawatomie County	<i>Total Revenue</i>	<i>Total Expenditures</i>
DA Incarceration Fund	14,884	10,743
DA Revolving Fund	65,061	92,173
DA Seizure Cash Voucher	111,967	18,312
Emergency and Transportation Revolving Fun	899,865	1,052,888
Excess Resale	28,283	0
Juvenile Detention Cash	25,424	10,252
Law Library	41,883	39,333
Mortgage Tax	10,343	12,500
Resale Property	356,885	477,022
Reward Fund	207	0
Road Improvement	14	0
Sales Tax - Emergency Services	324,273	195,264
Sales Tax Cash Econ. Development	158,573	50,000
Sales Tax Cash Fair	77,658	97,952
Sales Tax Cash Hwy	5,122,473	5,983,847
Sales Tax Cash OSU Extension	214,491	142,852
Sales Tax Cash Rural Fire	558,146	472,229
Sales Tax Cash Senior Citizens	172,597	135,566
Sales Tax Cash Soil Conservation	83,602	69,038
Sales Tax Gov't Bldg. Authority-Jail	1,542,744	1,536,434
Sheriff Grant	45,000	32,246
Sheriff Revolving	20,000	7,427
Sheriff Service Fee	252,421	244,024
Social Services - Cash	9	0
Visual Inspection	4,861	2,977
SubTotal :	13,161,627	14,325,999
Totals	21,690,589	22,602,081

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Pushmataha County	Total Revenue	Total Expenditures
General Fund	2,052,195	1,882,457
01 District Attorney		8,000
04 County Sheriff		85,293
06 County Treasurer		76,331
10 County Clerk		165,767
14 Court Clerk		83,111
16 County Assessor		86,690
17 Revaluation of Real Property		115,664
20 General Government		121,395
21 Excise / Equalization Board		6,929
22 County Election Expense		47,353
82 Co. Audit Budget Account		8,781
Sales Tax - Co. Comm		14,000
Sales Tax - Co. Hospital		426,557
Sales Tax - Economic Development		19,767
Sales Tax - EMS		5,432
Sales Tax - Fire Dept.		72,104
Sales Tax - Free Fair		12,097
Sales Tax - General Government		196,107
Sales Tax - OSU Extension		53,825
Sales Tax - Sheriff		277,253
Highway Fund	3,486,975	3,027,368
Cash Funds		
911 Coordinator	102,912	102,559
Assessor Revolving	5,141	2,582
Bureau of Indian Affairs	274,861	274,861
CAMA Fund	22,303	5,176
Community Development Block Grant	68,250	68,250
County Bridge and Rd Improvement	296,037	440,626
County Clerk Mechanic Lien	4,944	4,241
County Clerk Preservation	13,090	8,826
Court Clerk Revolving	12,997	41,310

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Pushmataha County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Funded Payroll	65,526	65,314
Drug Court	44,108	59,802
FEMA Acct.	13,225	0
Grants Fund	0	5,893
K-9	133	1,679
Law Library	14,587	14,608
REAP Fund	128,567	128,567
Resale Property	114,213	80,140
Sheriff Block Grant	0	4,730
Sheriff Board of Prisoners	41,958	34,236
Sheriff Commissary	19,432	18,220
Sheriff Drug	0	1,864
Sheriff Service Fee	173,446	200,765
Treasurer Mortgage Certification Fee	2,625	2,183
SubTotal :	1,418,355	1,566,433
<i>Totals</i>	6,957,525	6,476,257

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Roger Mills County	Total Revenue	Total Expenditures
General Fund	4,440,559	3,049,688
01 District Attorney		5,925
04 County Sheriff		745,029
06 County Treasurer		210,198
08 County Commissioners		243,525
10 County Clerk		325,197
14 Court Clerk		126,124
16 County Assessor		128,853
17 Revaluation of Real Property		90,342
20 General Government		572,665
21 Excise / Equalization Board		4,624
22 County Election Expense		87,181
23 Insurance/ Benefits		455,117
28 Charity		577
82 Co. Audit Budget Account		451
County Planning and Zoning		76
Emergency Management General		50,435
Flood Planning		362
SWODA		606
Tick Eradication		2,400
Highway Fund	7,453,957	6,547,017
Cash Funds		
911 Cash	25,368	23,127
Assessor H-4	4	0
Assessor Hardware	11,683	3,028
County Bridge and Rd Improvement	313,817	134,609
County Clerk	61,927	2,537
County Clerk Preservation	37,740	7,662
Court Fund	53,171	60,235
Courthouse Security Fund	7,045	0
Detent Fund	163,929	116,291
Excess Resale	0	465

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Roger Mills County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Grants Fund	5,353	5,353
Resale Property	10,821	9,004
Sales Tax Cash Civil Defense	51,922	13,073
Sales Tax Cash Econ. Development	23,763	0
Sales Tax Cash Fair	129,001	152,881
Sales Tax Cash Hospital	4,073,723	4,504,265
Sales Tax Cash OSU Extension	101,856	75,111
Sales Tax Cash Rural Fire	567,036	250,263
Sales Tax Cash Senior Citizens	288,555	129,465
Sheriff Forfeit	6,300	110
Sheriff Service Fee	55,363	25,058
Treasurer Fund	755	5,489
SubTotal :	5,989,132	5,518,027
<i>Totals</i>	17,883,648	15,114,732

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Rogers County	Total Revenue	Total Expenditures
General Fund	18,406,481	18,665,360
04 County Sheriff		2,462,446
06 County Treasurer		489,544
08 County Commissioners		50,008
09 Co. Comm. OSU Extention		218,308
10 County Clerk		459,345
14 Court Clerk		463,504
16 County Assessor		332,395
17 Revaluation of Real Poperty		514,095
19 District Court		471,334
20 General Government		2,584,296
21 Excise / Equalization Board		3,287
22 County Election Expense		297,983
23 Insurance/ Benefits		1,550,261
25 Data Processing		85,885
28 Charity		3,921
80 Highway Budget Account		18,921
82 Co. Audit Budget Account		189,954
83 Cemetary Budget Account		135,057
911 Dispatch		50,581
Building M & O		285,403
Human Resources		103,451
Metro. Planning Comm.		209,789
Sales Tax - Co. Roads		7,685,592
Highway Fund	3,619,372	4,101,376
Cash Funds		
911 Emergency	503,350	429,219
Assessor Revolving	1,514	6,480
COBRA	86,267	92,896
Community Development Block Grant	499,950	499,950
County Bridge and Rd Improvement	541,797	12,370
County Clerk Mechanic Lien	32,183	13,598
County Clerk Preservation	82,396	70,606

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Rogers County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Clerk Revolving	99,232	103,364
Court House Bond	682,599	188,622
Court House Building Fund	1,187,430	1,187,430
Courthouse Security Fund	37,756	58,131
DA Drug Court	152,417	124,333
Emergency Management	38,816	31,467
Eng. Fee #125	5,000	3,500
Equipment Grant #134	7,000	5,073
Excess Resale	106,219	113,679
Fair Board	178,659	314,191
Grants Fund	5,813	9,115
Law Library	48,022	46,071
Mortgage Certification Fee	18,729	14,207
Planning Commission Fee	65,651	2,000
Resale Property	524,569	508,117
Sales Tax Cash Jail Construction	99,096	2,863,784
Sales Tax Criminal Justice	3,005,460	74,297
Sheriff Commissary	233,156	274,021
Sheriff Drug	0	690
Sheriff Service Fee	300,227	447,049
Sheriff SPEC Fund	0	506
Use Tax Cash	1,117,554	1,117,554
SubTotal :	9,660,860	8,612,320
Totals	31,686,713	31,379,056

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Seminole County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,088,326	2,083,085
04 County Sheriff		437,870
06 County Treasurer		121,858
08 County Commissioners		2,813
09 Co. Comm. OSU Extension		24,749
10 County Clerk		140,739
14 Court Clerk		145,169
16 County Assessor		122,232
17 Revaluation of Real Property		267,510
19 District Court		136,011
20 General Government		210,555
21 Excise / Equalization Board		2,878
22 County Election Expense		62,816
23 Insurance/ Benefits		381,854
82 Co. Audit Budget Account		1,639
83 Cemetery Budget Account		8,360
84 Free Fair Budget Account		16,032
Highway Fund	3,869,542	3,596,009
Cash Funds		
911 Emergency	273,749	281,137
Assessor Hardware	1,412	7,059
Assessor Revolving	6,908	695
County Bridge and Rd Improvement	418,591	488,736
County Clerk Mechanic Lien	40,931	51,821
County Clerk Preservation	57,859	48,897
Court Clerk Revolving	72,545	62,439
Emergency and Transportation Revolving Fund	200,000	117,154
Emergency Management	4,310	4,260
Excess Resale	15,453	7,557
Extension Donation Fund	0	22,190
FEMA Acct.	67,628	3,510

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Seminole County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Health Department	221,235	229,068
Law Library	20,221	19,751
LEPC	1,500	1,550
Resale Property	151,021	60,235
Sales Tax - Ambulance	328,594	361,582
Sales Tax Cash 911	231,578	195,446
Sales Tax Cash General Government	367,300	203,065
Sales Tax Cash Hwy	1,116,293	996,385
Sales Tax Cash Jail Construction	1,511,604	1,505,627
Sales Tax Cash Rural Fire	111,313	120,124
Sales Tax Cash Sheriff	365,676	294,368
Sales Tax Police	96,336	51,264
Sheriff Donation Fund	84	1,753
Sheriff Service Fee	744,356	430,493
Treasurer Mortgage Certification Fee	3,205	1,074
Use Tax Cash	976,639	0
SubTotal :	7,561,740	5,730,333
Totals	13,519,608	11,409,428

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Sequoiah County	Total Revenue	Total Expenditures
General Fund	3,000,000	3,036,944
01 District Attorney		1,800
04 County Sheriff		344,794
06 County Treasurer		127,467
08 County Commissioners		180,999
09 Co. Comm. OSU Extension		36,229
10 County Clerk		171,736
14 Court Clerk		150,461
16 County Assessor		59,133
17 Revaluation of Real Property		303,375
20 General Government		852,064
21 Excise / Equalization Board		2,254
22 County Election Expense		113,335
23 Insurance/ Benefits		614,768
82 Co. Audit Budget Account		42,253
Emergency Management General		26,051
Other		10,224
Highway Fund	3,523,834	3,805,697
Cash Funds		
Assessor Fee	0	500
Assessor Revolving	1,922	400
Civil Defense	41,069	48,417
Community Development Block Grant Rural	12,500	12,500
Community Sentencing	62,462	82,754
County Bridge and Rd Improvement	578,007	320,896
County Clerk Mech. Lien Fee	17,737	8,574
County Clerk Preservation	38,067	15,361
Court Clerk Revolving	37,776	62,530
Courthouse Security Fund	20,976	10,768
DA Drug Court	123,044	123,797
Fair Board	3,585	3,265

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Sequoyah County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Grants Fund	12,500	20,540
Hazard Mitigation	20,447	10,224
Lake Patrol	5,600	4,819
Law Enforcement	0	313
Law Library	24,477	25,021
Library	333,120	332,683
Resale Property	325,691	260,428
Sales Tax Cash Hwy	1,208,527	1,350,053
Sales Tax Cash Jail Maintenance	1,614,947	1,653,746
Sales Tax Cash Rural Fire	624,479	433,841
Sheriff Commissary	33,598	24,787
Sheriff DARE	78,960	89,234
Sheriff Drug	25,000	19,817
Sheriff Grant	0	4,753
Sheriff Service Fee	544,356	501,323
Sheriff Training Fund	34,497	25,214
Treasurer Mortgage Certification Fee	5,835	50,005
SubTotal :	5,829,180	5,496,563
<i>Totals</i>	12,353,014	12,339,203

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Stephens County	Total Revenue	Total Expenditures
General Fund	4,315,913	3,482,412
01 District Attorney		3,666
04 County Sheriff		603,212
06 County Treasurer		189,429
08 County Commissioners		2,563
09 Co. Comm. OSU Extension		82,470
10 County Clerk		323,971
14 Court Clerk		219,573
16 County Assessor		187,889
17 Revaluation of Real Property		305,015
19 District Court		14,037
20 General Government		1,364,047
21 Excise / Equalization Board		7,283
22 County Election Expense		82,947
28 Charity		34,145
82 Co. Audit Budget Account		44,867
84 Free Fair Budget Account		14,897
Predator Control		2,400
Highway Fund	7,914,756	7,317,542
Cash Funds		
911 Cash	262,097	332,253
Assessor Fee	7	0
Assessor Revolving	23,675	8,686
Civil Defense	61,971	71,328
Commissary	61,923	54,896
Community Develop. Blk Grant	0	255,859
County Clerk Mechanic Lien	88,509	61,920
County Clerk Preservation	89,230	90,008
CSSP Fund	25	0
DA Drug Court	59,908	56,086
DA Evidence	10,009	6,206
Drug Court	65,461	68,800

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Stephens County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Excess Resale	95,975	29,476
Free Fair	222,570	244,856
Individual Redemption Fund	497	497
Law Library	25,928	25,724
Mortgage Certification Fee	9,145	69
Resale Property	273,550	286,789
Rural (REAP) Fund	0	41,952
Sales Tax Cash Fair	1,322,289	1,764,944
Sales Tax Cash Jail Maintenance	537,305	59,956
Sales Tax Cash Rural Fire	1,042,425	127,452
Sales Tax Cash Senior Citizens	90,646	66,271
Sales Tax Gov't Bldg. Authority-Fair	573,579	549,973
Sales Tax Gov't Bldg. Authority-Jail	1,735,601	2,007,694
Sheriff Grant	0	2,526
Sheriff House	910,264	1,051,482
Sheriff Service Fee	269,863	219,338
Trust Authority	10,848	3,600
SubTotal :	7,843,299	7,488,643
<i>Totals</i>	20,073,968	18,288,597

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Texas County	Total Revenue	Total Expenditures
General Fund	3,354,806	3,057,233
01 District Attorney		9,993
04 County Sheriff		473,787
06 County Treasurer		235,269
08 County Commissioners		174,253
09 Co. Comm. OSU Extension		27,471
10 County Clerk		332,041
14 Court Clerk		135,965
16 County Assessor		127,485
17 Revaluation of Real Property		298,154
19 District Court		1,000
20 General Government		165,447
21 Excise / Equalization Board		3,352
22 County Election Expense		56,406
23 Insurance/ Benefits		658,443
28 Charity		6,235
29 Fire Fighting Service		101,905
34 Civil Defense		67,288
80 Highway Budget Account		9,878
82 Co. Audit Budget Account		6,751
84 Free Fair Budget Account		50,877
87 Library Budget Account		995
89 Co. Hospital Budget Account		62,504
Building M & O		22,275
Juvenile Shelter Bureau		29,459
Highway Fund	7,014,365	6,956,833
Cash Funds		
Assessor Fee	4,405	4,021
Child Nutrition	5,742	7,100
Comm. Bldg	30,010	33,624
Community Service	-1,721	0
County Clerk Mechanic Lien	20,522	3,351
County Clerk Preservation	21,976	15,305
Court Clerk Revolving	-100,957	0

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Texas County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Fund	236,027	239,334
Grants Fund	812,009	702,584
Juvenile Detention Cash	401,861	393,345
Law Library	24,649	25,237
LEPC	5,848	5,253
Mortgage Certification Fee	2,770	0
Resale Property	61,657	44,718
Sales Tax - General Use	988,624	528,282
Sales Tax Cash Jail Construction	0	1,000,000
Sales Tax Cash Sheriff	1,488,967	1,373,333
Sheriff Commissary	56,049	84,492
Sheriff Service Fee	530,027	667,488
Sheriff SPEC Fund	40,904	69,834
Tax Refund	-28	0
SubTotal :	4,629,341	5,197,300
<i>Totals</i>	14,998,512	15,211,366

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Tillman County	Total Revenue	Total Expenditures
General Fund	976,700	1,054,943
04 County Sheriff		262,217
06 County Treasurer		73,446
10 County Clerk		73,058
14 Court Clerk		78,117
16 County Assessor		76,474
17 Revaluation of Real Property		72,808
20 General Government		104,979
21 Excise / Equalization Board		3,209
22 County Election Expense		48,915
23 Insurance/ Benefits		260,859
28 Charity		11
82 Co. Audit Budget Account		850
Highway Fund	2,798,281	2,749,682
Cash Funds		
911 Emergency	148,889	128,886
Assessor Fee	6	99
Assessor Revolving	4,829	1,236
County Bridge and Rd Improvement	251,113	100,209
County Clerk Mech. Lien Fee	5,942	2,014
County Clerk Preservation	10,140	7,094
Court Clerk Revolving	17,758	34,318
Court Clerk Savings	1	0
Court Funded Payroll	64,136	64,378
Emergency Management	0	3,994
Estray Cattle Fund	0	951
Grants Fund	0	7,304
Law Library	9,952	10,032
Resale Property	55,261	28,224
Sales Tax Cash Fair	17,977	14,229

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Tillman County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Jail Debt	194,056	226,152
Sales Tax Cash OSU Extension	43,145	47,400
Sheriff Commissary	52,006	45,426
Sheriff Dept. of Corrections	795,175	743,127
Sheriff Dispatch	176,133	174,618
Sheriff Drug	1,112	500
Sheriff Service Fee	108,183	82,548
Treasurer Mortgage Certification Fee	1,505	3,706
SubTotal :	1,957,320	1,726,444
<i>Totals</i>	5,732,302	5,531,068

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Tulsa County	Total Revenue	Total Expenditures
General Fund	59,817,275	59,636,268
01 District Attorney		191,751
04 County Sheriff		9,625,447
06 County Treasurer		1,287,004
08 County Commissioners		946,829
10 County Clerk		2,259,289
14 Court Clerk		6,052,846
16 County Assessor		3,853,568
32 Administrative Services		3,024,185
33 Budget Board		5,478,236
38 Engineers		1,390,071
90 Juvenile Services		4,787,597
92 Public Defender		62,676
Computer		4,311,966
County Building		6,907,140
Election Board General		1,733,650
Parks		5,516,420
Personnel		654,208
Social Services		1,553,386
Highway Fund	12,321,144	11,726,893
Cash Funds		
Assessor Fee	12,387	20,361
County Clerk Mech. Lien Fee	35,096	13,835
County Clerk Preservation	711,195	895,090
Court Clerk Revolving	4,954,494	5,537,266
Distict Attorney Prop	1,912,477	2,160,383
Juvenile Cash Fund	3,124,275	3,023,992
Mortgage Certification Fee	127,594	155,461
Park	5,617,324	5,560,443
Parking Fund	435,350	415,453
Resale Property	4,708,918	4,664,367
Risk Management	5,403,942	4,383,700

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Tulsa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash - Other	-19,188	0
Sales Tax Cash Jail Maintenance	29,077,221	29,450,326
Sheriff Cash	4,058,101	3,867,488
Special County Projects	3,641,229	3,651,324
Specialty Courts Fund	1,130,260	1,229,458
Visual Inspection	2,562,656	2,598,950
SubTotal :	67,493,330	67,627,896
<i>Totals</i>	139,631,749	138,991,057

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Wagoner County	Total Revenue	Total Expenditures
General Fund	6,230,285	6,244,029
04 County Sheriff		1,960,358
06 County Treasurer		164,117
08 County Commissioners		210,804
09 Co. Comm. OSU Extension		81,904
10 County Clerk		433,168
14 Court Clerk		202,572
16 County Assessor		234,172
17 Revaluation of Real Property		646,042
20 General Government		663,180
21 Excise / Equalization Board		6,641
22 County Election Expense		143,799
23 Insurance/ Benefits		1,379,406
24 Purchasing Agent		48,156
82 Co. Audit Budget Account		17,329
Flood Planning		52,381
Highway Fund	2,768,720	2,414,926
Cash Funds		
911 Emergency	490,592	510,919
Assessor Revolving	1,210	2,000
CHOSKA	3,576	55,200
Community Service Drug Fund	48,862	91,461
Community Service Sentencing	50,550	13,642
Corp of Engineers	31,960	28,049
County Bridge and Rd Improvement	243,878	115,308
County Clerk Mech. Lien Fee	25,778	59,043
County Clerk Preservation	76,465	135,547
Court Clerk Trust Fund	61,961	57,347
Court Funded Payroll	247,838	297,738
Court House Building Fund	9,752	568,350
DA Drug Court	219,156	249,174

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Wagoner County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Economic Development	288,326	507,323
Emergency Management	30,912	149,925
Graduated Sanctions	330	11,549
Grants Fund	78,175	82,741
Home Finance	0	2,525
Individual Redemption Fund	2,117	2,117
Law Library	28,925	26,093
Planning Commission Fee	223,009	161,908
REAP Grant	1,448	0
Recreational Complex	450	150
Resale Property	391,462	357,148
Sales Tax Cash Fire Prevention	1,501,757	1,609,806
Sales Tax Cash General Government	495,470	354,470
Sales Tax Cash Hwy	3,963,761	3,573,164
Sales Tax Cash Sheriff	495,470	487,264
Sheriff Commissary	95,472	59,467
Sheriff Cont. Pris.	315,711	225,041
Sheriff Service Fee	315,429	377,911
Treasurer Mortgage Certification Fee	17,415	14,421
Use Tax Cash	227,385	289,743
SubTotal :	9,984,602	10,476,543
Totals	18,983,607	19,135,497

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Washington County	Total Revenue	Total Expenditures
General Fund	7,335,764	7,436,636
01 District Attorney		27,514
04 County Sheriff		960,900
06 County Treasurer		229,800
08 County Commissioners		173,854
09 Co. Comm. OSU Extension		113,515
10 County Clerk		396,799
14 Court Clerk		434,257
16 County Assessor		207,620
17 Revaluation of Real Property		339,400
20 General Government		326,924
21 Excise / Equalization Board		1,714
22 County Election Expense		177,864
23 Insurance/ Benefits		115,529
28 Charity		1,000
29 Fire Fighting Service		9,204
56 Fairgrounds		73,702
82 Co. Audit Budget Account		1,377
Computer		309,766
Economic Development		69,159
Emergency Management General		145,578
Sales Tax - Co. Roads		1,961,431
Sales Tax - County Building		103,152
Sales Tax - Economic Development		203,503
Sales Tax - Jail		1,037,918
Sales Tax - Youth Shelter		15,156
Highway Fund	2,879,387	3,249,711
Cash Funds		
Assessor Fee	1,862	1,025
County Clerk F-4	14,264	30,618
County Clerk Preservation	49,101	110,642
Court Clerk Revolving	68,863	26,768
Court Funded Payroll	117,292	123,274
DA Drug Court	68,673	68,356

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Washington County	<i>Total Revenue</i>	<i>Total Expenditures</i>
EOC Grant	91,380	83,415
Forestry Grant	26,808	15,794
Grants Fund	35,160	20,676
Lake Patrol	8,400	3,359
Law Library	25,535	20,130
Mortgage Certification Fee	8,920	10,947
Resale Property	301,923	148,028
Reward Fund	200	0
Sales Tax Cash Jail Debt	3,077,676	3,036,621
Sheriff Board of Prisoners	556,279	131,870
Sheriff Commissary	386,350	286,764
Sheriff DARE	10,031	9,384
Sheriff Service Fee B-4	312,585	455,356
Tyler Agri	39,754	50,620
SubTotal :	5,201,057	4,633,646
<i>Totals</i>	15,416,208	15,319,993

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Washita County	Total Revenue	Total Expenditures
General Fund	2,937,158	4,148,420
01 District Attorney		2,118
04 County Sheriff		1,049,224
06 County Treasurer		176,705
08 County Commissioners		251,322
10 County Clerk		330,349
14 Court Clerk		275,718
16 County Assessor		177,973
17 Revaluation of Real Property		122,142
20 General Government		1,672,273
21 Excise / Equalization Board		2,709
22 County Election Expense		87,214
82 Co. Audit Budget Account		674
Highway Fund	5,860,153	6,769,727
Cash Funds		
911 Emergency	79,168	25,140
Assessor Fee	4,560	2,945
CENA	3,543	3,570
Commissary	12,457	3,468
County Bridge and Rd Improvement	385,982	570,176
County Clerk Mechanic Lien	15,483	42,995
County Clerk Preservation	25,720	45,119
County Library	245,025	244,694
Court Clerk Revolving	25,557	27,108
Court Funded Payroll	48,297	52,274
Courthouse Security Fund	13,414	0
DA Drug Court	106,040	144,500
Emergency and Transportation Revolving Fund	0	700,000
Emergency Management	12,536	12,590
Excess Resale	2,860	1,999

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Washita County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Hazard Mitigation	10,364	10,364
Law Library	16,576	16,304
Resale Property	36,019	22,543
Sales Tax Cash Fair	21,510	21,801
Sales Tax Cash General Government	35,850	0
Sales Tax Cash Health Dept.	31,185	26,810
Sales Tax Cash Hospital	750,179	686,938
Sales Tax Cash OSU Extension	118,190	94,952
Sales Tax Cash Senior Citizens	32,265	32,265
Sales Tax Gov't Bldg. Authority-Jail	1,370,905	2,004,141
Sheriff Cont. Pris.	127,426	129,199
Sheriff Estray	0	60
Sheriff Service Fee	116,433	179,821
Treasurer Mortgage Certification Fee	2,935	3,465
SubTotal :	3,650,479	5,105,240
<i>Totals</i>	12,447,790	16,023,387

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Woods County	Total Revenue	Total Expenditures
General Fund	5,107,776	3,168,796
01 District Attorney		1,000
04 County Sheriff		544,141
06 County Treasurer		139,913
08 County Commissioners		240,188
09 Co. Comm. OSU Extention		29,929
10 County Clerk		203,569
14 Court Clerk		133,614
16 County Assessor		147,309
17 Revaluation of Real Poperty		153,871
20 General Government		458,979
21 Excise / Equalization Board		3,843
22 County Election Expense		50,323
23 Insurance/ Benefits		721,792
80 Highway Budget Account		144,587
82 Co. Audit Budget Account		29,738
84 Free Fair Budget Account		122,310
County Building		37,674
Juvenile Shelter Bureau		3,158
Parks		2,858
Highway Fund	7,973,221	6,448,311
Cash Funds		
911 Emergency	429,152	472,723
County Bridge and Rd Improvement	381,421	903,298
County Clerk Mechanic Lien	40,477	19,486
County Clerk Preservation	28,870	15,476
Court Funded Payroll	51,256	51,473
Courthouse Security Fund	12,479	0
Emergency and Transportation Revolving Fun	250,000	250,230
Emergency Management	12,500	4,292
Fair T&R	44,256	5,386
Law Library	12,785	12,736

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Woods County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Mortgage Certification Fee	1,690	8,570
Resale Property	30,101	27,442
Sheriff Revolving	47,396	185
Sheriff Service Fee	85,084	29,509
Visual Inspection	6,922	3,267
SubTotal :	1,434,390	1,804,072
Totals	14,515,387	11,421,179

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Woodward County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,709,697	3,119,794
01 District Attorney		3,000
04 County Sheriff		1,097,951
06 County Treasurer		234,556
08 County Commissioners		195,344
10 County Clerk		312,499
14 Court Clerk		308,061
16 County Assessor		210,851
17 Revaluation of Real Property		184,199
20 General Government		355,690
21 Excise / Equalization Board		3,075
22 County Election Expense		98,119
28 Charity		250
30 Recording Account		11,000
34 Civil Defense		40,000
82 Co. Audit Budget Account		48,047
Juvenile Shelter Bureau		17,150
Highway Fund	5,050,523	3,988,178
Cash Funds		
911 Emergency	381,398	381,175
Assessor Fee	0	1,311
Assessor Revolving	10,011	3,166
Community Development Block Grant	2,320	0
County Bridge and Rd Improvement	294,528	1,254,329
County Clerk Mech. Lien Fee	20,016	10,466
County Clerk Preservation	28,085	8,769
Court Clerk Revolving	40,755	30,866
Court Clerk Trust	137	0
DA Drug Court	43,249	34,304
DA Incarceration Fund	8,216	8,900
Estray Cattle Fund	1,854	5,058

Table 6. Revenues and Expenditures by County by Fund, FY 2013 - 2014

Woodward County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Flood Plain Fund	300	203
Fort Supply Lake Fund	14,316	5,513
Free Fair	20,893	22,637
Grants Fund	7,500	15,072
Law Library	25,661	33,037
NW OK Juvenile	41	0
Resale Property	71,636	41,193
Sales Tax Cash Fair	163,081	169,828
Sales Tax Cash Fair Board M&O	500,775	0
Sales Tax Cash Fairgrounds Debt	2,003,099	922,686
Sales Tax Cash Fire Prevention	118,605	113,021
Sales Tax Cash Jail Debt	2,105,890	1,100,723
Sales Tax Cash Jail Maintenance	991,007	1,308,216
Sales Tax Cash OSU Extension	163,081	38,440
Sales Tax Cash Rural Fire	370,369	240,702
Sales Tax Cash Sheriff	172,965	242,781
Sanitary Landfill	1,002,215	2,869,540
Sara Title III	20	0
Sheriff Commissary	68,961	88,118
Sheriff Prisoner	177,201	193,454
Sheriff Service Fee	117,349	161,140
Treasurer Mortgage Certification Fee	4,560	4,428
SubTotal :	8,930,092	9,309,076
<i>Totals</i>	17,690,312	16,417,048