

**ABSTRACT OF
COUNTY GOVERNMENT
GENERAL, HIGHWAY, AND SPECIAL REVENUE
FUNDS
IN OKLAHOMA
Fiscal Year 2015 - 2016**

**Assembled by
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Preface

The “Abstract of the General Fund for Counties in Oklahoma, 2000 Edition,” was published in 2000 and contained county financial information for the 1998 – 1999 fiscal year. Since that time, a significant effort has been made to remake the publication to provide a more complete picture of county government finances. The result was the “Abstract of County Government General, Highway, and Special Revenue Funds in Oklahoma, Fiscal Year 2002 – 2003.” This current publication is an update of this new publication format. Following is a brief explanation of each of the six tables:

Table 1. Total revenue by county to the General Fund, the Highway Fund(s), and the Special Revenue (Cash) Funds. This table reflects fiscal year receipts and does not reflect any cash fund balance carried forward from the prior year.

Table 2. Total expenditures by county from the General, Highway, and Special Revenue Funds for the fiscal year. Note that total expenditure is defined as total warrants issued plus total reserves as of the last day of the fiscal year.

Table 3. Fund balances by county at the end of the fiscal year that are unexpended and unencumbered monies and are carried forward into the next fiscal year.

Table 4. Selected revenue streams feature the primary sources of revenue to General, Highway, and some Special Revenue Funds. All Ad Valorem revenue goes into the General Fund. Counties Sales Tax revenue may be appropriated to the General Fund or Special Revenue Funds or both. Fuel Taxes comprise the majority of revenue to the county Highway Fund. Motor Vehicle Fees (taxes) are a source of revenue for both the General and the Highway Funds; the larger portion being allocated (by State statute) to the Highway Fund.

Table 5. The assessed valuations of each county in 2015 form the basis for the ad valorem tax collected in fiscal year 2015-2016, designated FY 2016. By statute taxable property is classified as either Real Property (land and buildings), Personal Property (such as furniture, fixtures, inventory, and household goods), and Public Service Property (centrally assessed utility and transportation company properties). All numbers shown here are net of tax increment finance (TIF) district increments.

Table 6. County by county summary of revenues and expenditures by fund is provided, including additional detail for the General Fund.

Note that for fiscal year 2016, some counties had greater expenditures than revenues. This is possible because each fund usually starts the year with a significant fund balance carried forward from the previous year.

Source of Information

“*County 2016-2017 Estimate of Needs and Financial Statement of the Fiscal Year 2015-2016*” and supporting documents provided by county clerks, county treasurers, the Oklahoma Tax Commission, and the State Auditor and Inspector.*

Acknowledgements

Several members of the Agricultural Economics Department contributed to this publication. Data collection and entry were performed by Sherri Schieffer, Lauren Silva, and Melanie Johnson. The “budget” documents were downloaded from the State Auditor and Inspector’s website. Caitlin Baney provided final editing.

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* Although efforts were made to assure accurate and correct data, no guarantee is made that all information presented herein is 100% accurate and correct.

Additional Sources of County Government Information

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<http://www2.dasnr.okstate.edu/extension>

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Table 1. Total Revenue by Fund, Selected Funds, FY 2016

| <i>County</i> | <i>General Fund</i> | <i>Highway Fund</i> | <i>Sum of Cash* Funds</i> |
|-------------------|---------------------|---------------------|---------------------------|
| Adair County | 1,191,168 | 3,272,622 | 2,889,577 |
| Alfalfa County | 2,783,381 | 7,660,238 | 3,671,998 |
| Atoka County | 1,613,640 | 5,768,678 | 2,874,880 |
| Beaver County | 1,693,066 | 4,664,316 | 2,201,967 |
| Beckham County | 3,624,564 | 4,093,140 | 1,983,537 |
| Blaine County | 3,744,351 | 3,258,983 | 2,013,564 |
| Bryan County | 4,159,480 | 3,456,182 | 4,447,765 |
| Caddo County | 2,761,499 | 4,408,685 | 6,222,360 |
| Canadian County | 15,480,900 | 8,261,309 | 13,783,892 |
| Carter County | 5,747,892 | 7,122,624 | 8,805,159 |
| Cherokee County | 4,014,598 | 3,077,446 | 7,780,584 |
| Choctaw County | 1,259,277 | 2,891,016 | 5,029,270 |
| Cimarron County | 828,630 | 3,474,719 | 615,871 |
| Cleveland County | 23,552,470 | 6,572,679 | 17,845,779 |
| Coal County | 1,343,899 | 2,615,415 | 2,753,568 |
| Comanche County | 8,772,066 | 5,998,214 | 10,730,941 |
| Cotton County | 1,255,601 | 3,539,624 | 798,080 |
| Craig County | 3,406,490 | 2,240,242 | 3,769,566 |
| Creek County | 5,977,695 | 4,964,339 | 15,405,398 |
| Custer County | 3,328,875 | 4,660,694 | 5,360,978 |
| Delaware County | 4,757,453 | 2,836,213 | 7,394,233 |
| Dewey County | 4,742,492 | 5,410,843 | 2,476,259 |
| Ellis County | 2,540,636 | 5,292,942 | 1,617,054 |
| Garfield County | 7,310,918 | 8,192,991 | 6,874,874 |
| Garvin County | 3,218,808 | 6,842,294 | 6,045,136 |
| Grady County | 6,274,061 | 9,669,807 | 5,742,304 |
| Grant County | 2,429,738 | 5,269,225 | 3,679,010 |
| Greer County | 728,177 | 1,869,672 | 1,088,422 |
| Harmon County | 575,764 | 1,399,905 | 407,398 |
| Harper County | 1,081,148 | 2,804,013 | 1,396,209 |
| Haskell County | 2,183,304 | 3,362,147 | 1,691,401 |
| Hughes County | 1,823,458 | 4,779,845 | 2,390,290 |
| Jackson County | 1,993,376 | 2,988,891 | 2,748,133 |
| Jefferson County | 928,486 | 2,081,109 | 2,086,783 |
| Johnston County | 2,460,199 | 2,482,920 | 1,218,447 |
| Kay County | 5,244,552 | 5,368,267 | 8,940,424 |
| Kingfisher County | 4,231,589 | 6,743,146 | 8,831,634 |
| Kiowa County | 1,172,564 | 3,544,273 | 965,928 |
| Latimer County | 1,040,990 | 3,099,256 | 2,124,156 |

* Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 1. Total Revenue by Fund, Selected Funds, FY 2016

| <i>County</i> | <i>General Fund</i> | <i>Highway Fund</i> | <i>Sum of Cash* Funds</i> |
|---------------------|---------------------|---------------------|---------------------------|
| LeFlore County | 3,888,867 | 5,551,152 | 11,912,600 |
| Lincoln County | 4,252,977 | 5,351,961 | 4,989,280 |
| Logan County | 4,531,872 | 4,583,765 | 5,803,322 |
| Love County | 2,025,498 | 1,855,534 | 4,452,931 |
| McClain County | 3,634,237 | 2,958,834 | 4,529,303 |
| McCurtain County | 2,483,770 | 5,185,503 | 8,985,784 |
| McIntosh County | 3,958,549 | 3,375,076 | 3,130,091 |
| Major County | 1,622,353 | 3,665,495 | 1,232,620 |
| Marshall County | 1,877,012 | 2,424,524 | 3,951,502 |
| Mayes County | 8,616,246 | 3,034,481 | 5,771,262 |
| Murray County | 3,254,214 | 1,691,179 | 1,258,324 |
| Muskogee County | 7,187,525 | 4,916,582 | 14,172,308 |
| Noble County | 2,340,517 | 2,952,021 | 2,083,707 |
| Nowata County | 831,168 | 1,785,388 | 2,150,461 |
| Okfuskee County | 1,849,087 | 3,040,097 | 826,122 |
| Oklahoma County | 82,939,361 | 14,144,181 | 27,199,151 |
| Okmulgee County | 2,325,570 | 3,903,373 | 6,739,882 |
| Osage County | 4,898,185 | 7,599,194 | 9,018,843 |
| Ottawa County | 3,584,795 | 2,245,759 | 8,060,243 |
| Pawnee County | 1,387,071 | 2,269,049 | 3,438,281 |
| Payne County | 14,899,148 | 7,877,106 | 10,410,468 |
| Pittsburg County | 5,202,356 | 6,815,271 | 16,466,077 |
| Pontotoc County | 3,218,734 | 5,246,300 | 7,447,600 |
| Pottawatomie County | 4,594,551 | 3,879,821 | 12,839,912 |
| Pushmataha County | 1,423,166 | 3,045,807 | 2,272,653 |
| Roger Mills County | 2,699,980 | 6,424,941 | 2,836,205 |
| Rogers County | 19,061,017 | 3,382,592 | 10,245,469 |
| Seminole County | 2,478,876 | 3,369,550 | 5,459,243 |
| Sequoyah County | 2,582,205 | 4,059,503 | 5,676,977 |
| Stephens County | 4,417,452 | 8,656,922 | 6,624,047 |
| Texas County | 3,110,047 | 5,536,425 | 3,594,625 |
| Tillman County | 1,014,732 | 3,743,775 | 1,732,449 |
| Tulsa County | 59,017,869 | 13,497,278 | 47,245,329 |
| Wagoner County | 6,419,608 | 2,745,114 | 10,679,450 |
| Washington County | 7,552,060 | 2,939,754 | 4,963,905 |
| Washita County | 3,810,721 | 4,987,540 | 2,204,514 |
| Woods County | 4,475,007 | 6,516,913 | 1,784,855 |
| Woodward County | 3,681,059 | 4,105,904 | 6,176,952 |

* Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2016

| <i>County</i> | <i>General Fund</i> | <i>Highway Fund</i> | <i>Sum of Cash** Funds</i> |
|-------------------|---------------------|---------------------|----------------------------|
| Adair County | 1,259,684 | 3,172,438 | 2,730,099 |
| Alfalfa County | 3,957,134 | 8,488,629 | 1,963,258 |
| Atoka County | 1,601,549 | 5,422,145 | 2,833,172 |
| Beaver County | 2,131,073 | 5,093,699 | 1,715,980 |
| Beckham County | 3,952,072 | 4,659,939 | 1,910,903 |
| Blaine County | 2,972,397 | 3,430,618 | 1,062,263 |
| Bryan County | 4,088,922 | 3,485,404 | 4,242,462 |
| Caddo County | 2,932,720 | 4,413,488 | 5,939,510 |
| Canadian County | 14,970,475 | 9,561,380 | 14,123,457 |
| Carter County | 5,307,687 | 7,342,746 | 7,971,625 |
| Cherokee County | 4,143,538 | 3,163,306 | 8,215,877 |
| Choctaw County | 1,226,529 | 2,718,630 | 5,001,764 |
| Cimarron County | 753,556 | 3,424,269 | 496,715 |
| Cleveland County | 21,325,485 | 6,183,772 | 18,984,691 |
| Coal County | 1,293,994 | 2,348,883 | 2,980,339 |
| Comanche County | 8,813,748 | 6,178,474 | 10,379,469 |
| Cotton County | 1,080,765 | 3,043,490 | 639,870 |
| Craig County | 3,454,093 | 1,950,832 | 3,633,731 |
| Creek County | 6,000,604 | 5,256,206 | 16,538,825 |
| Custer County | 3,158,369 | 4,943,675 | 4,712,424 |
| Delaware County | 4,710,903 | 3,089,774 | 6,685,780 |
| Dewey County | 3,688,657 | 4,966,234 | 2,272,976 |
| Ellis County | 3,518,339 | 6,512,058 | 1,766,441 |
| Garfield County | 6,451,529 | 7,549,607 | 6,867,167 |
| Garvin County | 3,343,190 | 6,657,223 | 5,343,676 |
| Grady County | 5,740,385 | 9,450,571 | 4,629,319 |
| Grant County | 1,929,204 | 5,627,047 | 2,524,515 |
| Greer County | 716,646 | 2,094,811 | 1,063,298 |
| Harmon County | 731,539 | 1,107,426 | 352,436 |
| Harper County | 1,213,063 | 3,003,011 | 1,613,062 |
| Haskell County | 1,978,749 | 2,902,501 | 1,844,497 |
| Hughes County | 1,841,994 | 3,566,711 | 2,177,478 |
| Jackson County | 1,892,064 | 3,112,671 | 2,869,716 |
| Jefferson County | 906,102 | 1,945,082 | 2,041,660 |
| Johnston County | 2,488,386 | 2,579,985 | 1,393,319 |
| Kay County | 5,206,623 | 4,626,947 | 8,504,620 |
| Kingfisher County | 2,978,135 | 5,428,815 | 5,655,151 |
| Kiowa County | 1,181,061 | 3,624,758 | 706,501 |
| Latimer County | 1,078,015 | 3,105,217 | 2,080,077 |

* Expenditures = Warrants + Reserves

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2016

| <i>County</i> | <i>General Fund</i> | <i>Highway Fund</i> | <i>Sum of Cash** Funds</i> |
|---------------------|---------------------|---------------------|----------------------------|
| LeFlore County | 3,762,167 | 5,865,991 | 10,723,729 |
| Lincoln County | 3,513,114 | 5,539,500 | 5,280,901 |
| Logan County | 4,774,678 | 4,869,854 | 5,560,104 |
| Love County | 1,895,773 | 1,611,331 | 4,668,145 |
| McClain County | 3,405,351 | 3,079,243 | 4,096,828 |
| McCurtain County | 2,492,088 | 4,710,160 | 8,521,001 |
| McIntosh County | 3,752,787 | 3,437,442 | 3,310,260 |
| Major County | 1,304,172 | 3,743,573 | 1,195,533 |
| Marshall County | 1,984,123 | 2,978,399 | 3,776,381 |
| Mayes County | 8,427,708 | 3,086,739 | 6,092,759 |
| Murray County | 2,953,061 | 1,607,181 | 926,229 |
| Muskogee County | 6,424,473 | 4,132,037 | 10,736,543 |
| Noble County | 2,113,072 | 3,120,232 | 2,690,405 |
| Nowata County | 847,635 | 2,005,812 | 2,084,076 |
| Okfuskee County | 1,906,437 | 3,185,484 | 693,609 |
| Oklahoma County | 76,530,248 | 16,157,612 | 23,156,238 |
| Okmulgee County | 2,373,851 | 3,067,317 | 7,502,140 |
| Osage County | 4,475,893 | 6,418,766 | 9,506,195 |
| Ottawa County | 3,557,363 | 2,348,778 | 4,125,330 |
| Pawnee County | 1,330,203 | 2,401,730 | 3,645,753 |
| Payne County | 13,887,927 | 6,231,341 | 7,474,070 |
| Pittsburg County | 5,410,365 | 6,995,425 | 20,065,762 |
| Pontotoc County | 3,053,648 | 5,972,897 | 7,344,415 |
| Pottawatomie County | 4,307,462 | 4,187,215 | 10,581,007 |
| Pushmataha County | 1,669,010 | 2,600,537 | 1,805,539 |
| Roger Mills County | 3,189,335 | 7,514,675 | 2,985,945 |
| Rogers County | 18,774,154 | 2,621,634 | 10,557,249 |
| Seminole County | 2,200,439 | 3,100,749 | 6,504,683 |
| Sequoyah County | 2,577,647 | 2,982,814 | 5,818,507 |
| Stephens County | 4,464,358 | 7,135,802 | 7,235,123 |
| Texas County | 3,501,092 | 6,054,520 | 5,278,986 |
| Tillman County | 980,559 | 2,899,391 | 1,908,765 |
| Tulsa County | 63,120,076 | 12,649,007 | 51,566,691 |
| Wagoner County | 6,059,477 | 2,367,811 | 11,014,795 |
| Washington County | 7,020,698 | 2,764,854 | 5,206,753 |
| Washita County | 3,217,794 | 5,109,432 | 3,937,755 |
| Woods County | 3,631,376 | 6,935,129 | 1,569,003 |
| Woodward County | 3,397,089 | 3,851,356 | 6,950,903 |

* Expenditures = Warrants + Reserves

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 3. Fund Balances* at the End of FY 2016

| <i>County</i> | <i>General Fund</i> | <i>Highway Fund</i> | <i>Sum of Cash** Funds</i> |
|-------------------|---------------------|---------------------|----------------------------|
| Adair County | 281,861 | 757,321 | 1,465,577 |
| Alfalfa County | 3,721,564 | 4,033,252 | 20,728,369 |
| Atoka County | 457,521 | 1,443,348 | 1,640,595 |
| Beaver County | 576,454 | 1,727,347 | 4,361,398 |
| Beckham County | 5,290,716 | 4,491,926 | 2,059,553 |
| Blaine County | 3,038,524 | 1,355,069 | 4,351,451 |
| Bryan County | 1,003,720 | 1,886,646 | 3,625,553 |
| Caddo County | 970,198 | 1,332,971 | 5,372,437 |
| Canadian County | 4,990,151 | 3,369,016 | 10,969,130 |
| Carter County | 5,823,672 | 6,324,291 | 15,976,335 |
| Cherokee County | 749,298 | 1,577,123 | 6,812,680 |
| Choctaw County | 536,405 | 656,724 | 6,240,770 |
| Cimarron County | 391,899 | 3,382,526 | 1,091,499 |
| Cleveland County | 17,360,033 | 7,658,751 | 11,115,615 |
| Coal County | 393,890 | 518,109 | 3,770,225 |
| Comanche County | 2,975,765 | 3,045,702 | 5,900,276 |
| Cotton County | 334,003 | 2,082,047 | 644,400 |
| Craig County | 1,218,063 | 1,545,785 | 1,914,094 |
| Creek County | 1,786,971 | 1,413,912 | 9,650,968 |
| Custer County | 2,504,696 | 2,495,622 | 10,166,980 |
| Delaware County | 401,516 | 871,914 | 5,982,224 |
| Dewey County | 8,764,468 | 3,070,114 | 2,403,896 |
| Ellis County | 11,904,179 | 6,073,717 | 5,530,255 |
| Garfield County | 3,845,362 | 4,831,079 | 10,461,607 |
| Garvin County | 1,496,443 | 2,308,263 | 11,309,419 |
| Grady County | 2,935,815 | 4,873,908 | 8,198,194 |
| Grant County | 3,598,593 | 3,461,145 | 12,452,647 |
| Greer County | 250,639 | 1,298,631 | 3,232,497 |
| Harmon County | 183,711 | 4,763,166 | 1,511,711 |
| Harper County | 396,541 | 2,605,682 | 2,649,670 |
| Haskell County | 787,761 | 724,118 | 1,419,149 |
| Hughes County | 526,181 | 2,598,635 | 3,793,895 |
| Jackson County | 1,079,411 | 959,419 | 4,368,627 |
| Jefferson County | 149,978 | 1,468,666 | 715,184 |
| Johnston County | 1,598,045 | 1,299,404 | 2,449,826 |
| Kay County | 2,514,528 | 1,913,738 | 5,882,721 |
| Kingfisher County | 4,754,624 | 4,378,573 | 14,743,975 |
| Kiowa County | 309,731 | 3,369,289 | 1,812,394 |
| Latimer County | 314,097 | 2,736,815 | 1,967,441 |

* Fund Balance = Unexpended and Unencumbered Cash

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 3. Fund Balances* at the End of FY 2016

| <i>County</i> | <i>General Fund</i> | <i>Highway Fund</i> | <i>Sum of Cash** Funds</i> |
|---------------------|---------------------|---------------------|----------------------------|
| LeFlore County | 312,300 | 1,713,241 | 5,342,986 |
| Lincoln County | 2,119,400 | 1,351,639 | 8,030,506 |
| Logan County | 1,178,746 | 2,493,759 | 7,450,819 |
| Love County | 594,477 | 1,434,930 | 3,818,918 |
| McClain County | 1,310,540 | 1,416,677 | 6,706,693 |
| McCurtain County | 708,915 | 1,592,896 | 6,362,108 |
| McIntosh County | 2,948,523 | 1,931,108 | 2,702,372 |
| Major County | 903,879 | 1,663,779 | 694,295 |
| Marshall County | 909,451 | 668,117 | 2,337,146 |
| Mayes County | 4,758,682 | 820,739 | 5,403,833 |
| Murray County | 4,795,122 | 1,096,816 | 2,585,813 |
| Muskogee County | 2,040,490 | 4,435,592 | 15,548,903 |
| Noble County | 2,657,448 | 1,544,548 | 5,014,414 |
| Nowata County | 105,897 | 1,821,614 | 2,255,501 |
| Okfuskee County | 1,345,722 | 1,994,126 | 1,449,925 |
| Oklahoma County | 9,356,366 | 7,348,900 | 15,449,145 |
| Okmulgee County | 845,236 | 1,888,941 | 3,797,260 |
| Osage County | 4,451,545 | 3,089,909 | 13,423,820 |
| Ottawa County | 1,043,947 | 1,175,441 | 8,363,478 |
| Pawnee County | 472,692 | 572,561 | 7,576,826 |
| Payne County | 11,699,816 | 1,645,765 | 21,338,833 |
| Pittsburg County | 829,193 | 2,244,278 | 12,724,825 |
| Pontotoc County | 915,062 | 1,867,948 | 5,322,481 |
| Pottawatomie County | 1,287,440 | 1,310,056 | 15,717,462 |
| Pushmataha County | 708,895 | 1,389,144 | 1,404,967 |
| Roger Mills County | 9,304,165 | 4,232,349 | 5,373,525 |
| Rogers County | 3,543,608 | 1,986,767 | 8,393,175 |
| Seminole County | 924,938 | 2,569,068 | 6,385,993 |
| Sequoyah County | 568,204 | 2,482,687 | 5,050,990 |
| Stephens County | 5,880,288 | 12,833,969 | 13,780,208 |
| Texas County | 4,153,372 | 5,934,127 | 5,972,904 |
| Tillman County | 200,847 | 1,928,788 | 2,018,247 |
| Tulsa County | 11,377,693 | 14,813,722 | 34,777,807 |
| Wagoner County | 2,258,357 | 1,829,988 | 15,968,774 |
| Washington County | 3,028,561 | 1,691,950 | 4,287,141 |
| Washita County | 895,761 | 4,813,557 | 5,251,361 |
| Woods County | 10,784,170 | 5,439,397 | 2,339,578 |
| Woodward County | 3,256,402 | 1,671,187 | 6,083,131 |

* Fund Balance = Unexpended and Unencumbered Cash

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 4. Selected Revenue Streams, Selected Funds,* FY 2016

| <i>County</i> | <i>Ad Valorem</i> | <i>Sales & Use Tax</i> | <i>Fuel Taxes</i> | <i>Motor Vehicle Fees</i> |
|-------------------|-------------------|----------------------------|-------------------|---------------------------|
| Adair County | 766,072 | 1,910,088 | 1,177,571 | 817,133 |
| Alfalfa County | 1,356,299 | 3,796,150 | 1,355,934 | 1,015,228 |
| Atoka County | 764,907 | 2,410,263 | 1,478,529 | 1,099,393 |
| Beaver County | 1,371,550 | 1,308,518 | 2,210,189 | 1,650,650 |
| Beckham County | 2,741,311 | 1,322,632 | 1,359,350 | 1,028,542 |
| Blaine County | 1,114,061 | 2,765,509 | 1,382,891 | 1,043,228 |
| Bryan County | 3,146,925 | 2,369,299 | 1,733,626 | 1,265,485 |
| Caddo County | 1,497,881 | 3,095,184 | 2,194,381 | 1,633,643 |
| Canadian County | 11,338,057 | 7,364,714 | 2,091,856 | 1,762,020 |
| Carter County | 4,081,646 | 6,490,366 | 1,670,526 | 1,294,244 |
| Cherokee County | 1,791,481 | 6,766,650 | 1,623,561 | 1,168,034 |
| Choctaw County | 613,678 | 2,503,936 | 1,207,004 | 875,405 |
| Cimarron County | 609,160 | 389,019 | 1,750,569 | 1,292,689 |
| Cleveland County | 19,763,897 | 8,785,568 | 2,894,195 | 2,565,962 |
| Coal County | 961,370 | 2,018,067 | 808,329 | 575,287 |
| Comanche County | 6,734,656 | 4,926,375 | 2,620,876 | 2,103,650 |
| Cotton County | 386,756 | 518,148 | 1,010,509 | 753,585 |
| Craig County | 822,291 | 3,059,857 | 1,280,387 | 983,378 |
| Creek County | 4,384,943 | 5,817,876 | 2,141,482 | 1,533,220 |
| Custer County | 2,302,282 | 3,183,890 | 1,591,145 | 1,246,169 |
| Delaware County | 3,621,455 | 4,978,813 | 1,655,640 | 1,322,418 |
| Dewey County | 1,272,325 | 2,482,436 | 1,309,429 | 967,047 |
| Ellis County | 899,119 | 2,623,702 | 1,475,882 | 1,094,358 |
| Garfield County | 5,599,117 | 3,847,250 | 2,117,690 | 1,718,010 |
| Garvin County | 2,236,567 | 3,510,347 | 1,715,165 | 1,242,613 |
| Grady County | 4,056,315 | 4,241,381 | 2,214,782 | 1,632,207 |
| Grant County | 1,632,296 | 1,402,648 | 1,771,288 | 1,335,729 |
| Greer County | 283,316 | 626,889 | 1,024,300 | 750,115 |
| Harmon County | 201,043 | 273,876 | 835,263 | 622,643 |
| Harper County | 786,536 | 948,967 | 1,248,304 | 920,394 |
| Haskell County | 535,138 | 1,960,270 | 1,065,345 | 749,761 |
| Hughes County | 1,331,356 | 420,084 | 1,236,553 | 905,117 |
| Jackson County | 1,349,874 | 1,451,046 | 1,426,364 | 1,108,293 |
| Jefferson County | 374,934 | 619,805 | 963,605 | 701,205 |
| Johnston County | 868,126 | 1,474,410 | 909,535 | 637,502 |
| Kay County | 3,670,867 | 4,070,399 | 1,795,182 | 1,419,122 |
| Kingfisher County | 1,843,085 | 9,025,038 | 1,688,895 | 1,256,841 |
| Kiowa County | 795,988 | 343,233 | 1,615,276 | 1,205,531 |
| Latimer County | 583,256 | 1,238,040 | 908,345 | 630,287 |

* The Selected funds are General, Highway, and Special Revenue Funds.

Table 4. Selected Revenue Streams, Selected Funds,* FY 2016

| <i>County</i> | <i>Ad Valorem</i> | <i>Sales & Use Tax</i> | <i>Fuel Taxes</i> | <i>Motor Vehicle Fees</i> |
|---------------------|-------------------|----------------------------|-------------------|---------------------------|
| LeFlore County | 2,240,328 | 7,246,398 | 2,565,073 | 1,805,463 |
| Lincoln County | 3,665,736 | 2,669,381 | 1,985,098 | 1,409,191 |
| Logan County | 3,270,371 | 2,735,184 | 1,626,702 | 1,156,355 |
| Love County | 968,247 | 3,154,187 | 851,130 | 599,492 |
| McClain County | 2,639,143 | 2,187,886 | 1,055,496 | 786,365 |
| McCurtain County | 1,744,369 | 6,176,442 | 2,345,639 | 1,683,476 |
| McIntosh County | 1,076,428 | 3,832,394 | 1,244,033 | 917,065 |
| Major County | 1,102,454 | 870,203 | 1,360,005 | 1,011,449 |
| Marshall County | 1,215,255 | 3,238,261 | 872,964 | 632,893 |
| Mayes County | 3,253,523 | 7,169,104 | 1,631,782 | 1,195,712 |
| Murray County | 1,014,237 | 3,504,310 | 733,211 | 510,923 |
| Muskogee County | 4,886,120 | 5,370,701 | 2,054,078 | 1,583,251 |
| Noble County | 1,778,575 | 1,784,628 | 1,185,919 | 897,070 |
| Nowata County | 548,154 | 989,993 | 938,412 | 679,615 |
| Okfuskee County | 704,789 | 859,443 | 1,183,561 | 839,859 |
| Oklahoma County | 65,478,648 | 608 | 6,156,689 | 6,314,728 |
| Okmulgee County | 1,594,660 | 3,644,677 | 1,620,547 | 1,197,329 |
| Osage County | 3,486,218 | 5,068,405 | 2,954,700 | 2,131,442 |
| Ottawa County | 1,391,491 | 3,422,903 | 1,171,198 | 896,325 |
| Pawnee County | 929,126 | 2,304,705 | 1,141,364 | 820,237 |
| Payne County | 7,136,341 | 10,345,194 | 1,783,181 | 1,384,408 |
| Pittsburg County | 3,757,798 | 7,103,151 | 2,223,414 | 1,569,862 |
| Pontotoc County | 2,414,741 | 4,585,517 | 1,520,723 | 1,114,246 |
| Pottawatomie County | 3,435,077 | 8,982,877 | 2,059,653 | 1,533,753 |
| Pushmataha County | 459,040 | 1,262,815 | 1,411,902 | 993,796 |
| Roger Mills County | 1,645,998 | 1,788,372 | 1,371,879 | 1,019,066 |
| Rogers County | 7,988,367 | 15,730,205 | 2,034,135 | 1,429,403 |
| Seminole County | 1,709,572 | 2,941,290 | 1,256,976 | 921,868 |
| Sequoyah County | 1,751,702 | 3,884,755 | 1,439,973 | 1,009,517 |
| Stephens County | 3,482,222 | 4,474,737 | 1,899,038 | 1,444,195 |
| Texas County | 2,182,096 | 2,417,148 | 2,518,926 | 1,908,837 |
| Tillman County | 461,663 | 509,667 | 1,338,645 | 1,004,298 |
| Tulsa County | 53,782,474 | 107,337,646 | 4,871,343 | 5,042,633 |
| Wagoner County | 4,872,553 | 7,391,427 | 1,573,738 | 1,169,913 |
| Washington County | 3,500,536 | 6,082,318 | 1,329,882 | 1,050,906 |
| Washita County | 1,292,063 | 2,262,404 | 1,711,559 | 1,276,653 |
| Woods County | 2,140,724 | 1,695,707 | 1,699,598 | 1,245,013 |
| Woodward County | 2,478,114 | 5,149,225 | 1,618,354 | 1,238,864 |

* The Selected funds are General, Highway, and Special Revenue Funds.

Table 5. 2015 Assessed Valuations by County (for FY 2016)

| <i>County</i> | <i>Real Property (Gross)</i> | <i>Homestead Exemption</i> | <i>Personal Property</i> | <i>Public Service Property</i> | <i>Total Net Valuation</i> |
|---------------|----------------------------------|--------------------------------|------------------------------|------------------------------------|--------------------------------|
| Adair | 64,568,535 | 5,102,299 | 16,791,698 | 5,956,488 | 82,214,422 |
| Alfalfa | 38,750,720 | 1,268,348 | 75,183,672 | 14,410,467 | 127,076,511 |
| Atoka | 51,515,036 | 4,359,135 | 12,059,814 | 23,829,343 | 83,045,058 |
| Beaver | 47,749,769 | 1,394,738 | 54,717,032 | 47,218,580 | 148,290,643 |
| Beckham | 136,293,946 | 4,207,979 | 132,195,138 | 28,450,765 | 292,731,870 |
| Blaine | 50,992,685 | 2,304,938 | 48,460,719 | 13,228,235 | 110,376,701 |
| Bryan | 215,418,996 | 10,070,178 | 32,519,018 | 82,178,783 | 320,046,619 |
| Caddo | 78,660,804 | 5,746,115 | 71,260,890 | 35,080,259 | 179,255,838 |
| Canadian | 894,978,879 | 36,793,519 | 293,137,113 | 57,307,639 | 1,208,630,112 |
| Carter | 237,198,540 | 12,820,181 | 130,009,043 | 59,100,634 | 413,488,036 |
| Cherokee | 172,686,616 | 9,679,083 | 17,461,719 | 6,019,034 | 186,488,286 |
| Choctaw | 43,185,510 | 3,905,475 | 7,594,742 | 16,011,182 | 62,885,959 |
| Cimarron | 20,640,785 | 629,371 | 18,390,032 | 20,531,192 | 58,932,638 |
| Cleveland | 1,818,484,897 | 67,646,586 | 127,161,744 | 61,051,844 | 1,939,051,899 |
| Coal | 19,488,295 | 1,703,160 | 45,961,503 | 28,950,760 | 92,697,398 |
| Comanche | 590,743,736 | 50,680,565 | 105,526,951 | 44,050,935 | 689,641,057 |
| Cotton | 30,038,586 | 1,938,926 | 3,893,134 | 6,512,013 | 38,504,807 |
| Craig | 62,806,030 | 4,085,330 | 10,218,368 | 13,476,838 | 82,415,906 |
| Creek | 348,034,384 | 19,697,292 | 86,165,418 | 55,618,043 | 470,120,553 |
| Custer | 135,945,968 | 5,550,012 | 92,364,554 | 19,565,866 | 242,326,376 |
| Delaware | 326,006,201 | 13,286,164 | 24,252,513 | 10,799,477 | 347,772,027 |
| Dewey | 28,340,053 | 1,238,674 | 136,836,170 | 55,247,797 | 219,185,346 |
| Ellis | 29,475,436 | 1,210,957 | 54,666,894 | 12,367,822 | 95,299,195 |
| Garfield | 341,824,232 | 14,672,748 | 196,077,296 | 53,299,540 | 576,528,320 |
| Garvin | 98,329,077 | 7,534,534 | 130,512,900 | 31,016,552 | 252,323,995 |
| Grady | 260,512,730 | 16,729,980 | 181,271,432 | 32,382,667 | 457,436,849 |
| Grant | 43,757,870 | 1,219,694 | 102,808,243 | 32,564,456 | 177,910,875 |
| Greer | 23,075,189 | 1,520,699 | 4,252,691 | 2,029,857 | 27,837,038 |
| Harmon | 14,578,446 | 628,062 | 2,756,854 | 2,927,691 | 19,634,929 |
| Harper | 21,379,007 | 916,363 | 29,299,573 | 27,699,833 | 77,462,050 |
| Haskell | 38,174,935 | 3,798,070 | 12,432,650 | 6,693,408 | 53,502,923 |
| Hughes | 49,794,903 | 3,693,939 | 45,505,453 | 39,943,656 | 131,550,073 |
| Jackson | 114,738,135 | 5,954,344 | 19,722,940 | 11,308,297 | 139,815,028 |
| Jefferson | 23,575,422 | 1,475,327 | 3,641,853 | 12,098,990 | 37,840,938 |
| Johnston | 37,398,473 | 3,122,729 | 23,129,702 | 30,919,307 | 88,324,753 |
| Kay | 182,960,676 | 10,399,344 | 165,105,292 | 54,674,439 | 392,341,063 |
| Kingfisher | 93,600,428 | 3,111,222 | 62,789,946 | 32,329,716 | 185,608,868 |
| Kiowa | 41,523,822 | 2,453,212 | 25,966,093 | 12,423,435 | 77,460,138 |
| Latimer | 25,996,352 | 2,729,808 | 23,443,626 | 12,776,891 | 59,487,061 |

Table 5. 2015 Assessed Valuations by County (for FY 2016)

| <i>County</i> | <i>Real Property (Gross)</i> | <i>Homestead Exemption</i> | <i>Personal Property</i> | <i>Public Service Property</i> | <i>Total Net Valuation</i> |
|---------------|----------------------------------|--------------------------------|------------------------------|------------------------------------|--------------------------------|
| LeFlore | 170,358,268 | 13,807,146 | 42,264,831 | 30,237,057 | 229,053,010 |
| Lincoln | 117,357,697 | 9,806,411 | 90,027,354 | 175,693,938 | 373,272,578 |
| Logan | 243,433,217 | 11,329,925 | 42,824,661 | 50,971,575 | 325,899,528 |
| Love | 71,126,555 | 2,674,527 | 26,659,490 | 6,239,456 | 101,350,974 |
| McClain | 206,583,645 | 11,445,855 | 24,398,472 | 43,735,262 | 263,271,524 |
| McCurtain | 111,225,452 | 8,224,301 | 52,708,265 | 32,216,793 | 187,926,209 |
| McIntosh | 96,901,626 | 7,334,985 | 12,573,932 | 9,587,022 | 111,727,595 |
| Major | 46,970,742 | 2,112,059 | 45,047,225 | 18,153,947 | 108,059,855 |
| Marshall | 90,270,405 | 4,291,020 | 29,356,687 | 7,578,848 | 122,914,920 |
| Mayes | 309,586,842 | 12,045,561 | 181,328,852 | 19,557,322 | 498,427,455 |
| Murray | 48,140,711 | 3,707,527 | 42,672,134 | 15,260,520 | 102,365,838 |
| Muskogee | 289,400,030 | 19,921,786 | 104,805,900 | 130,752,834 | 505,036,978 |
| Noble | 54,099,527 | 2,818,413 | 23,745,695 | 101,395,456 | 176,422,265 |
| Nowata | 38,619,819 | 2,930,847 | 6,848,948 | 12,336,955 | 54,874,875 |
| Okfuskee | 32,648,729 | 2,933,724 | 17,827,971 | 22,278,292 | 69,821,268 |
| Oklahoma | 5,418,609,371 | 161,767,517 | 961,422,198 | 325,605,684 | 6,543,869,736 |
| Okmulgee | 123,261,006 | 10,059,635 | 29,425,453 | 22,144,233 | 164,771,057 |
| Osage | 239,440,445 | 9,624,217 | 46,874,605 | 69,033,827 | 345,724,660 |
| Ottawa | 109,284,391 | 8,020,107 | 27,276,213 | 16,912,145 | 145,452,642 |
| Pawnee | 67,259,725 | 4,788,363 | 8,537,417 | 23,269,625 | 94,278,404 |
| Payne | 441,445,225 | 14,503,309 | 202,734,368 | 96,508,245 | 726,184,529 |
| Pittsburg | 190,651,761 | 13,561,236 | 158,510,456 | 34,541,411 | 370,142,392 |
| Pontotoc | 158,929,367 | 9,775,484 | 44,900,095 | 50,807,431 | 244,861,409 |
| Pottawatomie | 270,025,121 | 19,242,089 | 50,114,909 | 49,235,904 | 350,133,845 |
| Pushmataha | 37,457,868 | 3,225,010 | 4,752,146 | 7,564,311 | 46,549,315 |
| Roger Mills | 22,466,860 | 955,020 | 162,881,900 | 14,774,487 | 199,168,227 |
| Rogers | 568,250,593 | 27,340,166 | 185,221,996 | 104,046,242 | 830,178,665 |
| Seminole | 69,583,745 | 6,269,859 | 27,301,764 | 77,618,461 | 168,234,111 |
| Sequoyah | 148,712,677 | 12,381,277 | 16,424,596 | 21,624,838 | 174,380,834 |
| Stephens | 201,903,832 | 13,464,504 | 150,764,464 | 19,517,224 | 358,721,016 |
| Texas | 109,010,604 | 3,328,452 | 113,648,996 | 20,855,170 | 240,186,318 |
| Tillman | 32,506,172 | 2,161,462 | 8,668,981 | 7,124,770 | 46,138,461 |
| Tulsa | 4,530,777,534 | 116,607,045 | 721,724,033 | 250,041,800 | 5,385,936,322 |
| Wagoner | 396,923,879 | 17,544,778 | 72,441,298 | 32,191,571 | 484,011,970 |
| Washington | 277,951,252 | 14,059,167 | 45,091,418 | 25,747,507 | 334,731,010 |
| Washita | 48,368,732 | 2,891,264 | 72,141,562 | 8,983,422 | 126,602,452 |
| Woods | 54,400,285 | 1,974,397 | 129,789,538 | 28,917,815 | 211,133,241 |
| Woodward | 105,193,055 | 4,170,054 | 126,181,468 | 64,641,204 | 291,845,673 |
| Totals | 22,402,360,869 | 938,377,599 | 6,735,464,714 | 3,159,755,335 | 31,359,203,319 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Adair County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 1,191,168 | 1,259,684 |
| 04 County Sheriff | | 269,110 |
| 06 County Treasurer | | 43,806 |
| 08 County Commissioners | | 80,178 |
| 09 Co. Comm. OSU Extention | | 22,399 |
| 10 County Clerk | | 104,129 |
| 14 Court Clerk | | 73,772 |
| 16 County Assessor | | 45,137 |
| 17 Revaluation of Real Poperty | | 220,676 |
| 20 General Government | | 56,310 |
| 21 Excise / Equalization Board | | 2,694 |
| 22 County Election Expense | | 51,507 |
| 23 Insurance/ Benefits | | 247,015 |
| 24 Purchasing Agent | | 29,949 |
| 82 Co. Audit Budget Account | | 10,000 |
| 84 Free Fair Budget Account | | 3,000 |
| Highway Fund | 3,272,622 | 3,172,438 |
| Cash Funds | | |
| 911 Emergency | 147,184 | 143,700 |
| Assessor Revolving | 2,040 | 1,515 |
| Commissary | 67,082 | 59,633 |
| Community Sentencing | 34,775 | 59,757 |
| County Bridge and Rd Improvement | 245,004 | 102,770 |
| County Clerk Mech. Lien Fee | 8,839 | 5,100 |
| County Clerk Preservation | 17,805 | 22,727 |
| Court Funded Payroll | 141,108 | 145,519 |
| Courthouse Security Fund | 25,274 | 26,745 |
| Flood Plain Fund | 70 | 0 |
| Grants Fund | 35,117 | 20,548 |
| Law Library | 11,845 | 14,971 |
| Mortgage Certification Fee | 3,306 | 4,889 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Adair County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| Park | 23,466 | 6,969 |
| Public Service Permits | 25 | 0 |
| Resale Property | 109,341 | 166,619 |
| Sales Tax Cash Court House Improvement | 470,724 | 464,343 |
| Sales Tax Cash Jail Maintenance | 832,754 | 882,431 |
| Sales Tax Cash Rural Fire | 255,230 | 294,622 |
| Sheriff Drug | 1,206 | 1,429 |
| Sheriff Forfeit | 0 | 7,631 |
| Sheriff Grant | 35,000 | 18,152 |
| Sheriff JAG Fund | 0 | 87 |
| Sheriff Jail | 28 | 28 |
| Sheriff Service Fee | 53,368 | 54,855 |
| Sheriff Trash COPS Fund | 50,100 | 4,224 |
| Use Tax Cash | 318,885 | 220,836 |
| SubTotal : | 2,889,577 | 2,730,099 |
| Totals | 7,353,366 | 7,162,221 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Alfalfa County | Total Revenue | Total Expenditures |
|-----------------------------------|----------------------|---------------------------|
| General Fund | 2,783,381 | 3,957,134 |
| 01 District Attorney | | 2,500 |
| 04 County Sheriff | | 732,598 |
| 06 County Treasurer | | 155,392 |
| 08 County Commissioners | | 137,268 |
| 09 Co. Comm. OSU Extention | | 50,707 |
| 10 County Clerk | | 214,068 |
| 14 Court Clerk | | 128,823 |
| 16 County Assessor | | 124,625 |
| 17 Revaluation of Real Poperty | | 126,141 |
| 20 General Government | | 351,593 |
| 21 Excise / Equalization Board | | 2,300 |
| 22 County Election Expense | | 74,293 |
| 23 Insurance/ Benefits | | 1,630,487 |
| 27 Welfare Agencies | | 69,109 |
| 87 Library Budget Account | | 10,000 |
| 911 Dispatch | | 147,230 |
| Highway Fund | 7,660,238 | 8,488,629 |
| Cash Funds | | |
| 911 Emergency | 99,863 | 28,173 |
| Assessor Revolving | 4,046 | 1,226 |
| County Clerk Mech. Lien Fee | 11,758 | 0 |
| County Clerk Preservation | 18,296 | 4,764 |
| Courthouse Security Fund | 0 | 3,250 |
| Grants Fund | 0 | 281 |
| Mortgage Certification Fee | 875 | 210 |
| Resale Property | 31,516 | 17,827 |
| Sales Tax Cash Fairgrounds | 369,656 | 555,497 |
| Sales Tax Cash General Government | 410,907 | 173,872 |
| Sales Tax Cash Hwy | 739,633 | 230,000 |
| Sales Tax EMS | 1,906,326 | 863,588 |
| Sheriff Revolving | 13,227 | 49,770 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Alfalfa County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|-----------------------|-----------------------------|----------------------------------|
| Sheriff Service Fee | 65,862 | 34,800 |
| Visual Inspection | 33 | 0 |
| SubTotal : | 3,671,998 | 1,963,258 |
| <i>Totals</i> | 14,115,617 | 14,409,022 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Atoka County | Total Revenue | Total Expenditures |
|--------------------------------|----------------------|---------------------------|
| General Fund | 1,613,640 | 1,601,549 |
| 04 County Sheriff | | 164,159 |
| 06 County Treasurer | | 61,820 |
| 09 Co. Comm. OSU Extension | | 17,881 |
| 10 County Clerk | | 150,931 |
| 14 Court Clerk | | 66,230 |
| 16 County Assessor | | 62,896 |
| 17 Revaluation of Real Poperty | | 154,277 |
| 20 General Government | | 153,661 |
| 21 Excise / Equalization Board | | 10,114 |
| 22 County Election Expense | | 50,666 |
| 23 Insurance/ Benefits | | 660,798 |
| Emergency 911 - General | | 16,461 |
| Emergency Management General | | 31,656 |
| Highway Fund | 5,768,678 | 5,422,145 |
| Cash Funds | | |
| 911 Cash | 22,012 | 12,863 |
| Assessor Revolving | 1,038 | 2,668 |
| Comm. Bldg | 3,150 | 2,464 |
| County Clerk Mech. Lien Fee | 11,239 | 6,777 |
| County Clerk Preservation | 14,068 | 16,045 |
| Courthouse Security Fund | 15,218 | 18,652 |
| Drug Court | 0 | 45,000 |
| Law Library | 24,586 | 24,841 |
| Mortgage Certification Fee | 2,670 | 4,823 |
| Resale Property | 114,937 | 107,243 |
| Sales Tax Cash Hospital | 1,085,664 | 1,085,664 |
| Sales Tax Cash Rural Fire | 626,934 | 533,849 |
| Sales Tax Cash Sheriff | 496,091 | 482,414 |
| Sheriff Board of Prisoners | 169,615 | 191,164 |
| Sheriff Drug | 0 | 3,351 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Atoka County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|---------------------|-----------------------------|----------------------------------|
| Sheriff Grant | 2,318 | 1,263 |
| Sheriff OLETS | 5,175 | 8,690 |
| Sheriff Service Fee | 125,391 | 135,541 |
| SODA Grant | 154,672 | 149,861 |
| Treasurer Fund | 102 | 0 |
| SubTotal : | 2,874,880 | 2,833,172 |
| Totals | 10,257,197 | 9,856,867 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Beaver County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|----------------------------------|----------------------|---------------------------|
| General Fund | 1,693,066 | 2,131,073 |
| 01 District Attorney | | 3,600 |
| 04 County Sheriff | | 528,953 |
| 06 County Treasurer | | 152,773 |
| 08 County Commissioners | | 1,809 |
| 10 County Clerk | | 174,140 |
| 14 Court Clerk | | 145,321 |
| 16 County Assessor | | 107,804 |
| 17 Revaluation of Real Property | | 93,219 |
| 20 General Government | | 679,188 |
| 21 Excise / Equalization Board | | 2,331 |
| 22 County Election Expense | | 54,317 |
| 28 Charity | | 1,644 |
| 82 Co. Audit Budget Account | | 28,817 |
| 89 Co. Hospital Budget Account | | 37,073 |
| Emergency Management General | | 47,089 |
| Sales Tax - General Government | | 72,996 |
| Highway Fund | 4,664,316 | 5,093,699 |
| Cash Funds | | |
| 911 Cash | 82,437 | 37,358 |
| Assessor Fee | 1,741 | 980 |
| County Bridge and Rd Improvement | 292,658 | 0 |
| County Clerk Mech. Lien Fee | 15,994 | 17,577 |
| County Clerk Preservation | 12,050 | 12,341 |
| Court Clerk Trust Fund | 1 | 0 |
| Courthouse Security Fund | 11,197 | 1,080 |
| Emergency Management | 4,160 | 3,238 |
| Excess Resale | 112,598 | 0 |
| Grants Fund | 14,125 | 5,624 |
| Health Department | 178 | 0 |
| Law Library | 11,457 | 11,524 |
| LEPC | 0 | 500 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Beaver County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--------------------------------------|-----------------------------|----------------------------------|
| Library | 12,730 | 13,008 |
| REAP Grant Rural Fire | 72,401 | 72,401 |
| Resale Property | 22,139 | 24,873 |
| Sales Tax Cash Econ. Development | 6,594 | 3,903 |
| Sales Tax Cash Fair | 98,913 | 162,292 |
| Sales Tax Cash General Government | 193,210 | 89,208 |
| Sales Tax Cash Health Dept. | 98,913 | 242,803 |
| Sales Tax Cash Hospital | 554,018 | 576,704 |
| Sales Tax Cash Library | 65,942 | 109,594 |
| Sales Tax Cash Museum | 6,594 | 9,368 |
| Sales Tax Cash OSU Extension | 72,536 | 41,433 |
| Sales Tax Cash Rural Fire | 68,580 | 159,453 |
| Sales Tax Cash Senior Citizens | 39,565 | 41,293 |
| Sales Tax Cash Transit | 8,572 | 7,375 |
| Sheriff Commissary | 18,508 | 13,177 |
| Sheriff Dept. of Corrections | 18,109 | 19,277 |
| Sheriff Service Fee | 81,603 | 34,871 |
| Tax Refund | 2,185 | 2,185 |
| Treasurer Mortgage Certification Fee | 935 | 142 |
| Use Tax Cash | 201,322 | 2,400 |
| SubTotal : | 2,201,967 | 1,715,980 |
| Totals | 8,559,348 | 8,940,751 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Beckham County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 3,624,564 | 3,952,072 |
| 01 District Attorney | | 9,714 |
| 04 County Sheriff | | 800,957 |
| 06 County Treasurer | | 223,938 |
| 08 County Commissioners | | 6,933 |
| 09 Co. Comm. OSU Extention | | 27,855 |
| 10 County Clerk | | 204,657 |
| 14 Court Clerk | | 241,760 |
| 16 County Assessor | | 236,605 |
| 17 Revaluation of Real Poperty | | 238,703 |
| 20 General Government | | 720,074 |
| 21 Excise / Equalization Board | | 4,315 |
| 22 County Election Expense | | 75,803 |
| 23 Insurance/ Benefits | | 850,559 |
| 24 Purchasing Agent | | 40,680 |
| 34 Emergency Management | | 3,588 |
| 82 Co. Audit Budget Account | | 73,205 |
| 84 Free Fair Budget Account | | 11,321 |
| Court Services | | 140,984 |
| Detention Center | | 27,973 |
| Other | | 12,450 |
| Highway Fund | 4,093,140 | 4,659,939 |
| Cash Funds | | |
| Assessor Revolving | 6,323 | 0 |
| County Bridge and Rd Improvement | 171,373 | 91,227 |
| County Clerk Mech. Lien Fee | 19,606 | 2,168 |
| County Clerk Preservation | 29,937 | 25,921 |
| Court Clerk Revolving | 45,094 | 85,963 |
| Courthouse Security Fund | 30,719 | 50,356 |
| DA Drug Court | 65,041 | 72,037 |
| Emergency Management | 20,000 | 15,665 |
| Excess Resale | 0 | 1,980 |
| Grants Fund | 0 | 10,013 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Beckham County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|---------------------------------|-----------------------------|----------------------------------|
| Law Library | 24,309 | 33,265 |
| Mortgage Tax | 3,950 | 8,400 |
| Planning Commission Fee | 0 | 114 |
| Resale Property | 103,594 | 34,247 |
| Sales Tax Cash Jail Maintenance | 1,129,041 | 1,136,668 |
| Sheriff Commissary | 14,151 | 16,219 |
| Sheriff Dept. of Corrections | 163,154 | 172,864 |
| Sheriff Service Fee | 157,245 | 153,798 |
| Visual Inspection | 0 | 0 |
| SubTotal : | 1,983,537 | 1,910,903 |
| <i>Totals</i> | 9,701,242 | 10,522,914 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Blaine County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--|----------------------|---------------------------|
| General Fund | 3,744,351 | 2,972,397 |
| 01 District Attorney | | 11,076 |
| 04 County Sheriff | | 697,939 |
| 06 County Treasurer | | 122,027 |
| 08 County Commissioners | | 900 |
| 09 Co. Comm. OSU Extention | | 24,811 |
| 10 County Clerk | | 172,476 |
| 14 Court Clerk | | 182,294 |
| 16 County Assessor | | 171,784 |
| 17 Revaluation of Real Poperty | | 142,612 |
| 20 General Government | | 416,987 |
| 21 Excise / Equalization Board | | 2,990 |
| 22 County Election Expense | | 82,981 |
| 23 Insurance/ Benefits | | 864,578 |
| 34 Emergency Management | | 45,435 |
| 82 Co. Audit Budget Account | | 21,706 |
| Juvenile Shelter Bureau | | 11,801 |
| Highway Fund | 3,258,983 | 3,430,618 |
| Cash Funds | | |
| 911 Emergency | 142,912 | 28,413 |
| Building Fund | 9,000 | 1,577 |
| Canton Lake Fund | 16,027 | 23,500 |
| County Bridge and Rd Improvement | 202,590 | 86,606 |
| County Clerk Mech. Lien Fee | 146,639 | 41,708 |
| County Clerk Preservation | 52,363 | 72,960 |
| County Lodging Tax Revolving | 75,283 | 42,528 |
| County Treasurer | 1,360 | 0 |
| Court Funded Payroll | 45,236 | 46,872 |
| DA Drug Grant | 255 | 0 |
| Drug Court | 30,838 | 28,305 |
| Emergency and Transportation Revolving Fun | 100,000 | 0 |
| Emergency Management | 30,600 | 13,567 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Blaine County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|------------------------------|-----------------------------|----------------------------------|
| Excess Resale | 360 | 6,063 |
| Law Library | 14,888 | 14,641 |
| Protested Tax Trust | 2 | 7,470 |
| Resale Property | 65,151 | 41,330 |
| Sales Tax Cash Rural Fire | 814,591 | 340,111 |
| Sheriff Commissary | 5,579 | 9,205 |
| Sheriff Dept. of Corrections | 30,969 | 31,006 |
| Sheriff Forfeit | 255 | 16,806 |
| Sheriff Service Fee | 228,667 | 207,872 |
| Visual Inspection | 0 | 1,721 |
| SubTotal : | 2,013,564 | 1,062,263 |
| <i>Totals</i> | 9,016,898 | 7,465,278 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Bryan County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|----------------------------------|----------------------|---------------------------|
| General Fund | 4,159,480 | 4,088,922 |
| 04 County Sheriff | | 427,306 |
| 06 County Treasurer | | 123,946 |
| 08 County Commissioners | | 137,494 |
| 09 Co. Comm. OSU Extention | | 94,734 |
| 10 County Clerk | | 204,441 |
| 14 Court Clerk | | 191,637 |
| 16 County Assessor | | 93,649 |
| 17 Revaluation of Real Poperty | | 306,373 |
| 20 General Government | | 1,439,772 |
| 21 Excise / Equalization Board | | 3,814 |
| 22 County Election Expense | | 98,963 |
| 28 Charity | | 300 |
| 82 Co. Audit Budget Account | | 1,863 |
| 84 Free Fair Budget Account | | 12,498 |
| Emergency Management General | | 25,000 |
| Jail - General | | 927,133 |
| Highway Fund | 3,456,182 | 3,485,404 |
| Cash Funds | | |
| 911 Emergency | 87,272 | 89,197 |
| Ambulance | 151 | 0 |
| Assessor Revolving | 3,875 | 11,186 |
| Bureau of Indian Affairs - Roads | 215,005 | 242,179 |
| County Bridge and Rd Improvement | 500,072 | 529,351 |
| County Clerk Mech. Lien Fee | 13,925 | 16,263 |
| County Clerk Preservation | 41,267 | 31,394 |
| Court Funded Payroll | 279,993 | 308,608 |
| Courthouse Security Fund | 30,343 | 4,563 |
| DA Child Abuse | 93,782 | 84,880 |
| DA Community Service Prisoner | 16,389 | 43 |
| DA Drug Court | 100,836 | 118,149 |
| DA Grant | 10,536 | 7,460 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Bryan County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| DA Incarceration Fund | 72 | 0 |
| DA Seizure Cash Voucher | 59,195 | 61,647 |
| Excess Resale | 33,747 | 22,705 |
| Grants Fund | 50,000 | 35,240 |
| Individual Redemption Fund | 0 | 1,284 |
| JTA Revolving Fund | 18,559 | 17,168 |
| Law Library | 38,108 | 37,977 |
| Mortgage Certification Fee | 7,045 | 6,843 |
| OSU Ext | 1,425 | 0 |
| Property Fund | 2,826 | 2,066 |
| Resale Property | 313,596 | 336,405 |
| Sales Tax Cash 911 | 55,051 | 60,172 |
| Sales Tax Cash Jail Construction | 366,951 | 327,470 |
| Sales Tax Cash Rural Fire | 1,059,161 | 751,396 |
| Sheriff City Prison Fund | 101,713 | 170,333 |
| Sheriff Commissary | 158,965 | 106,278 |
| Sheriff Corp Fund | 20,000 | 24,319 |
| Sheriff Dept. of Corrections | 138,453 | 172,892 |
| Sheriff Estray | 394 | 0 |
| Sheriff Forfeit | 11,147 | 9,999 |
| Sheriff Grant | 15,450 | 9,525 |
| Sheriff Revolving | 419,836 | 421,146 |
| Sheriff Service Fee | 170,420 | 221,697 |
| Sheriff So. Sec | 11,800 | 2,591 |
| Trash COP | 400 | 0 |
| Visual Inspection | 4 | 39 |
| SubTotal : | 4,447,765 | 4,242,462 |
| Totals | 12,063,426 | 11,816,788 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Caddo County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| General Fund | 2,761,499 | 2,932,720 |
| 04 County Sheriff | | 703,792 |
| 06 County Treasurer | | 281,164 |
| 10 County Clerk | | 254,105 |
| 14 Court Clerk | | 311,251 |
| 16 County Assessor | | 255,203 |
| 17 Revaluation of Real Property | | 291,053 |
| 20 General Government | | 84,013 |
| 21 Excise / Equalization Board | | 2,766 |
| 22 County Election Expense | | 88,863 |
| 82 Co. Audit Budget Account | | 33,713 |
| Detention Sheriff | | 561,020 |
| Juvenile Shelter Bureau | | 65,778 |
| Highway Fund | 4,408,685 | 4,413,488 |
| Cash Funds | | |
| 911 Emergency | 324,033 | 480,168 |
| Assessor Revolving | 4,442 | 4,600 |
| Bureau of Indian Affairs | 0 | 3,409 |
| Circuit Engineers | 0 | 30,222 |
| County Bridge and Rd Improvement | 738,343 | 756,344 |
| County Clerk Mechanic Lien | 37,939 | 7,711 |
| County Clerk Preservation | 33,881 | 33,109 |
| County Commissioner Fund | 5,725 | 0 |
| Court Clerk Revolving | 8,000 | 10,515 |
| Court Clerk Trust Fund | 523 | 605 |
| Court Funded Payroll | 72,373 | 73,439 |
| Courthouse Security Fund | 21,286 | 31,260 |
| DA Drug Court | 3,963 | 6,840 |
| Emergency and Transportation Revolving Fun | 389,000 | 385,398 |
| Emergency Management | 15,000 | 25,903 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Caddo County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| Grants Fund | 3,619 | 3,256 |
| Law Library | 22,565 | 22,407 |
| LEPC | 1,000 | 1,260 |
| OSU Ext | 1,150 | 1,150 |
| REAP Fund | 80,750 | 0 |
| Resale Property | 115,612 | 110,190 |
| Sales Tax - Ambulance | 477,990 | 475,321 |
| Sales Tax Cash 911 | 141,348 | 141,978 |
| Sales Tax Cash Court House Improvement | 92,467 | 97,104 |
| Sales Tax Cash Fair | 131,880 | 122,832 |
| Sales Tax Cash Government Building Authori | 1,450,769 | 16,200 |
| Sales Tax Cash Health Dept. | 14,340 | 14,609 |
| Sales Tax Cash OSU Extension | 86,132 | 121,973 |
| Sales Tax Cash Rural Fire | 114,718 | 50,309 |
| Sales Tax Cash Senior Citizens | 104,000 | 110,541 |
| Sales Tax Cash Sheriff | 645,184 | 840,215 |
| Sheriff Donation Fund | 10,050 | 0 |
| Sheriff Grant | 0 | 1,950 |
| Sheriff Revolving | 155,193 | 300,295 |
| Sheriff Service Fee | 249,372 | 391,330 |
| Sheriff SPEC Fund | 3,500 | 4,611 |
| T-8 Fund | 437,044 | 787,306 |
| Treasurer Fund | 3,475 | 4,490 |
| Use Tax Cash | 225,698 | 470,660 |
| SubTotal : | 6,222,360 | 5,939,510 |
| Totals | 13,392,544 | 13,285,719 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Canadian County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 15,480,900 | 14,970,475 |
| 01 District Attorney | | 23,847 |
| 04 County Sheriff | | 6,593,547 |
| 06 County Treasurer | | 439,614 |
| 08 County Commissioners | | 467,514 |
| 09 Co. Comm. OSU Extention | | 290,243 |
| 10 County Clerk | | 995,184 |
| 14 Court Clerk | | 1,213,076 |
| 16 County Assessor | | 853,365 |
| 17 Revaluation of Real Poperty | | 719,679 |
| 20 General Government | | 2,189,854 |
| 21 Excise / Equalization Board | | 10,245 |
| 22 County Election Expense | | 311,457 |
| 28 Charity | | 1,725 |
| 80 Highway Budget Account | | 409,364 |
| 82 Co. Audit Budget Account | | 29,490 |
| 84 Free Fair Budget Account | | 257,108 |
| Emergency Management General | | 162,931 |
| Highway Fund | 8,261,309 | 9,561,380 |
| Cash Funds | | |
| Assessor Revolving | 10,684 | 0 |
| Bogus Check | 243,185 | 339,573 |
| Cash Voucher | 0 | 1,091 |
| County Bridge and Rd Improvement | 276,856 | 240,628 |
| County Clerk Mech. Lien Fee | 128,208 | 74,844 |
| County Clerk Preservation | 271,679 | 387,602 |
| Court Clerk Revolving | 136,411 | 44,622 |
| Court Funded Payroll | 100,000 | 86,672 |
| DA 991 Restitution | 231,370 | 1,240 |
| DA Cont. Subst | 99,883 | 196,775 |
| DA Drug Court | 72,115 | 43,163 |
| DA Evidence | 0 | 54 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Canadian County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| DA Restitution | 5,502 | 0 |
| DA Supervision Program | 768,078 | 793,957 |
| Emergency Management | 38,450 | 5,014 |
| Emergency Shelter | 0 | 33,150 |
| Flood Planning | 7,965 | 7,468 |
| Free Fair | 30,667 | 31,322 |
| Juvenile Detention Cash | 1,049,628 | 1,400,859 |
| Law Library | 68,343 | 68,343 |
| Resale Property | 525,303 | 297,776 |
| Sales Tax Cash Juvenile Detention | 7,344,898 | 7,514,029 |
| Sheriff Commissary | 74,752 | 86,472 |
| Sheriff Donation Fund | 5,800 | 0 |
| Sheriff Fed Sharing R. | 78,700 | 51,000 |
| Sheriff Fee Fund | 1,961,888 | 2,028,180 |
| Sheriff Prisoner Care | 208,290 | 330,714 |
| Sheriff Trash COPS Fund | 519 | 735 |
| Treasurer Mortgage Certification Fee | 35,972 | 50,673 |
| Vending Fund | 8,599 | 7,503 |
| Visual Inspection | 148 | 0 |
| SubTotal : | 13,783,892 | 14,123,457 |
| Totals | 37,526,102 | 38,655,312 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Carter County | Total Revenue | Total Expenditures |
|-----------------------------------|----------------------|---------------------------|
| General Fund | 5,747,892 | 5,307,687 |
| 01 District Attorney | | 31,378 |
| 04 County Sheriff | | 807,332 |
| 06 County Treasurer | | 225,011 |
| 08 County Commissioners | | 28,367 |
| 09 Co. Comm. OSU Extention | | 98,856 |
| 10 County Clerk | | 697,478 |
| 14 Court Clerk | | 390,821 |
| 16 County Assessor | | 152,386 |
| 17 Revaluation of Real Poperty | | 601,461 |
| 20 General Government | | 737,013 |
| 21 Excise / Equalization Board | | 3,098 |
| 22 County Election Expense | | 111,618 |
| 52 Detention Center | | 1,333,642 |
| 82 Co. Audit Budget Account | | 80,190 |
| 83 Cemetary Budget Account | | 4,000 |
| 84 Free Fair Budget Account | | 5,000 |
| Highway Fund | 7,122,624 | 7,342,746 |
| Cash Funds | | |
| 911 Emergency | 228,801 | 158,966 |
| Assessor Revolving | 3,980 | 1,099 |
| County Bridge and Rd Improvement | 313,217 | 144,853 |
| County Clerk Mech. Lien Fee | 51,158 | 24,265 |
| County Clerk Preservation | 75,835 | 91,494 |
| Court Funded Payroll | 211,888 | 231,645 |
| DA Drug Court | 55,250 | 55,250 |
| Law Library | 42,083 | 65,440 |
| Resale Property | 348,304 | 248,688 |
| Sales Tax Cash General Government | 689,864 | 934,659 |
| Sales Tax Cash Roads & Bridges | 2,759,850 | 1,668,121 |
| Sales Tax Cash Rural Fire | 1,173 | 85,991 |
| Sales Tax Cash Schools | 2,006,711 | 2,006,711 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Carter County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| Sales Tax Cash Sheriff | 689,864 | 783,919 |
| Sheriff Board of Prisoners | 847,593 | 986,421 |
| Sheriff Commissary | 196,910 | 206,016 |
| Sheriff Service Fee | 220,620 | 229,572 |
| T-21 FEMA fund | 52,638 | 42,992 |
| Treasurer Mortgage Certification Fee | 9,420 | 5,523 |
| SubTotal : | 8,805,159 | 7,971,625 |
| Totals | 21,675,675 | 20,622,058 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Cherokee County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|----------------------------------|----------------------|---------------------------|
| General Fund | 4,014,598 | 4,143,538 |
| 04 County Sheriff | | 795,282 |
| 06 County Treasurer | | 244,682 |
| 08 County Commissioners | | 268,365 |
| 09 Co. Comm. OSU Extention | | 143,776 |
| 10 County Clerk | | 400,332 |
| 14 Court Clerk | | 536,492 |
| 16 County Assessor | | 137,325 |
| 17 Revaluation of Real Poperty | | 424,480 |
| 20 General Government | | 765,682 |
| 21 Excise / Equalization Board | | 17,799 |
| 22 County Election Expense | | 162,158 |
| 28 Charity | | 53,427 |
| 82 Co. Audit Budget Account | | 21,681 |
| 84 Free Fair Budget Account | | 30,694 |
| Emergency Management General | | 18,815 |
| Solid Waste - General | | 122,547 |
| Highway Fund | 3,077,446 | 3,163,306 |
| Cash Funds | | |
| 911 Emergency | 343,408 | 308,790 |
| Assessor Revolving | 3,740 | 350 |
| Boot Camp | 64,352 | 65,321 |
| Comm. Bldg | 19,085 | 22,402 |
| Community Sentencing | 32,353 | 40,893 |
| Community Service Sentencing | 5,081 | 15,738 |
| Corp of Engineers | 33,480 | 19,242 |
| County Bridge and Rd Improvement | 278,342 | 241,236 |
| County Clerk Mech. Lien Fee | 20,998 | 24,894 |
| County Clerk Preservation | 42,005 | 32,788 |
| Court Clerk Revolving | 68,545 | 73,913 |
| Excess Resale | 41,656 | 11,164 |
| Fairgrounds | 8,165 | 5,269 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Cherokee County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| Flood Planning | 3,975 | 676 |
| Law Library | 33,039 | 29,043 |
| Mental Health | 3,333 | 5,361 |
| Mortgage Certification Fee | 7,830 | 0 |
| Resale Property | 322,384 | 296,279 |
| Reward Fund | 890 | 0 |
| Sales Tax Cash Government Building Authori | 2,279,832 | 2,634,434 |
| Sales Tax Cash Grant Matching | 370,108 | 892,234 |
| Sales Tax Cash Hwy | 1,850,542 | 1,850,877 |
| Sales Tax Cash Rural Fire | 964,031 | 890,327 |
| Sheriff Cash | 0 | 9,462 |
| Sheriff Drug | 0 | 3,100 |
| Sheriff Drug Forfeiture | 15,835 | 5,000 |
| Sheriff Service Fee | 321,155 | 269,652 |
| Solid Waste | 316,597 | 330,019 |
| Use Tax Cash | 329,824 | 137,414 |
| SubTotal : | 7,780,584 | 8,215,877 |
| Totals | 14,872,627 | 15,522,721 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Choctaw County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| General Fund | 1,259,277 | 1,226,529 |
| 01 District Attorney | | 6,824 |
| 04 County Sheriff | | 125,186 |
| 06 County Treasurer | | 73,503 |
| 09 Co. Comm. OSU Extention | | 17,168 |
| 10 County Clerk | | 92,096 |
| 14 Court Clerk | | 105,798 |
| 16 County Assessor | | 59,001 |
| 17 Revaluation of Real Poperty | | 208,004 |
| 20 General Government | | 429,679 |
| 21 Excise / Equalization Board | | 5,250 |
| 22 County Election Expense | | 54,693 |
| 34 Emergency Management | | 31,410 |
| 82 Co. Audit Budget Account | | 10,439 |
| 84 Free Fair Budget Account | | 7,479 |
| Highway Fund | 2,891,016 | 2,718,630 |
| Cash Funds | | |
| 911 Emergency | 105,091 | 109,408 |
| Assessor Revolving | 1,050 | 0 |
| Bd. Of Prisoners | 631,145 | 860,454 |
| Community Development Block Grant Genera | 34 | 0 |
| County Bridge and Rd Improvement | 378,272 | 599,113 |
| County Clerk Mech. Lien Fee | 5,451 | 2,371 |
| County Clerk Preservation | 16,329 | 20,861 |
| Court Clerk Revolving | 17,923 | 40,181 |
| Court Funded Payroll | 99,403 | 96,470 |
| Emergency Management | 383,849 | 390,338 |
| Fair Board | 9,947 | 8,325 |
| Grants Fund | 674 | 26,031 |
| Industrial Development | 547,693 | 51,130 |
| Insurance | 35,712 | 35,712 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Choctaw County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| Law Library | 17,815 | 14,976 |
| Mortgage Certification Fee | 2,560 | 1,155 |
| Resale Property | 111,485 | 152,843 |
| Rural (REAP) Fund | 89,091 | 89,091 |
| Sales Tax - Ambulance | 175,635 | 192,510 |
| Sales Tax - General Use | 222,953 | 217,093 |
| Sales Tax Cash Econ. Development | 105,599 | 69,984 |
| Sales Tax Cash Hospital | 878,174 | 937,753 |
| Sales Tax Cash Library | 23,498 | 23,102 |
| Sales Tax Cash OSU Extension | 46,836 | 27,509 |
| Sales Tax Cash Roads & Bridges | 433,863 | 368,690 |
| Sales Tax Cash Rural Fire | 297,225 | 234,692 |
| Sales Tax Cash Sheriff | 175,635 | 222,111 |
| Sheriff Commissary | 99,000 | 78,370 |
| Sheriff Service Fee | 117,269 | 131,489 |
| Treasurer Fund | 60 | 0 |
| SubTotal : | 5,029,270 | 5,001,764 |
| Totals | 9,179,562 | 8,946,922 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Cimarron County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--|----------------------|---------------------------|
| General Fund | 828,630 | 753,556 |
| 01 District Attorney | | 3,225 |
| 04 County Sheriff | | 194,425 |
| 06 County Treasurer | | 51,764 |
| 09 Co. Comm. OSU Extension | | 1,500 |
| 10 County Clerk | | 61,888 |
| 14 Court Clerk | | 59,932 |
| 16 County Assessor | | 65,344 |
| 17 Revaluation of Real Poperty | | 29,918 |
| 20 General Government | | 4,463 |
| 21 Excise / Equalization Board | | 1,981 |
| 22 County Election Expense | | 40,901 |
| 23 Insurance/ Benefits | | 217,332 |
| 82 Co. Audit Budget Account | | 2,392 |
| 87 Library Budget Account | | 2,038 |
| 89 Co. Hospital Budget Account | | 14,733 |
| Juvenile Shelter Bureau | | 1,720 |
| Highway Fund | 3,474,719 | 3,424,269 |
| Cash Funds | | |
| 911 Emergency | 41,595 | 0 |
| Assessor Revolving | 4,004 | 2,619 |
| County Bridge and Rd Improvement | 31,982 | 906 |
| County Clerk Mech. Lien Fee | 6,201 | 5,858 |
| County Clerk Preservation | 5,510 | 5,831 |
| Grants Fund | 4,032 | 0 |
| Law Library | 7,262 | 7,400 |
| LEPC | 3,350 | 1,245 |
| Resale Property | 10,800 | 13,987 |
| Sales Tax Cash Court House Improvement | 126,704 | 95,296 |
| Sales Tax Cash Fair | 9,297 | 9,274 |
| Sales Tax Cash Hospital | 262,531 | 262,531 |
| Sales Tax Cash Library | 9,308 | 9,234 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Cimarron County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--------------------------------------|-----------------------------|----------------------------------|
| Sales Tax Cash OSU Extension | 9,187 | 9,589 |
| Sheriff Commissary | 4,838 | 6,301 |
| Sheriff Forfeit | 18,391 | 0 |
| Sheriff Service Fee | 60,394 | 66,278 |
| Treasurer Mortgage Certification Fee | 485 | 367 |
| SubTotal : | 615,871 | 496,715 |
| <i>Totals</i> | 4,919,221 | 4,674,540 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Cleveland County | Total Revenue | Total Expenditures |
|-----------------------------------|----------------------|---------------------------|
| General Fund | 23,552,470 | 21,325,485 |
| 01 District Attorney | | 32,285 |
| 04 County Sheriff | | 4,324,544 |
| 06 County Treasurer | | 343,532 |
| 08 County Commissioners | | 632,867 |
| 09 Co. Comm. OSU Extention | | 343,506 |
| 10 County Clerk | | 1,337,860 |
| 14 Court Clerk | | 1,593,651 |
| 16 County Assessor | | 1,014,256 |
| 17 Revaluation of Real Poperty | | 1,032,548 |
| 19 District Court | | 163,235 |
| 20 General Government | | 2,790,376 |
| 21 Excise / Equalization Board | | 3,881 |
| 22 County Election Expense | | 703,725 |
| 24 Purchasing Agent | | 146,234 |
| 80 Highway Budget Account | | 1,471,362 |
| 82 Co. Audit Budget Account | | 52,063 |
| 84 Free Fair Budget Account | | 424,471 |
| Building M & O | | 615,420 |
| Capital Projects | | 410,775 |
| Computer | | 382,280 |
| Courthouse Security | | 902,957 |
| Detention Center | | 2,489,386 |
| Human Resources | | 114,271 |
| Highway Fund | 6,572,679 | 6,183,772 |
| Cash Funds | | |
| Assessor Revolving | 5,670 | 2,600 |
| Child Abuse Fund | 729 | 0 |
| Comm. Bldg | 1,541 | 0 |
| Community Development Block Grant | 2,659,532 | 2,659,532 |
| County Bridge and Rd Improvement | 429,430 | 0 |
| County Clerk Mech. Lien Fee | 45,866 | 16,979 |
| County Clerk Preservation | 306,536 | 244,954 |
| Court Clerk Revolving | 145,082 | 105,603 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Cleveland County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| Courthouse Security Fund | 50,277 | 1,140 |
| DA Incarceration Fund | 6,828 | 0 |
| DA Juvenile Justice Grant | 3,382 | 593 |
| Drug Court | 7,657 | 5,250 |
| Early Settlement Program | 13,764 | 14,054 |
| Fair Board | 337,046 | 159,675 |
| FEMA [tornado] Safe Room Fund | 1,344 | 152,470 |
| Jail | 1,778,495 | 2,053,824 |
| Justice Grant | 103,925 | 118,931 |
| LEPC | 1,000 | 15,094 |
| Resale Property | 1,127,006 | 1,690,457 |
| Sales Tax Gov't Bldg. Authority-Jail | 8,885,889 | 8,885,889 |
| Sheriff Commissary | 289,076 | 400,937 |
| Sheriff Criminal-Alien | 7,666 | 1,687 |
| Sheriff Donation Fund | 0 | 104 |
| Sheriff Environment Fund | 395 | 0 |
| Sheriff Fed Sharing R. | 72 | 0 |
| Sheriff Forfeit | 0 | 10,786 |
| Sheriff Grant | 3,947 | 10,085 |
| Sheriff Jail | 93,814 | 110,997 |
| Sheriff Revolving | 618,405 | 649,040 |
| Sheriff Service Fee | 835,872 | 1,625,062 |
| Sheriff STOP Grant | 30,633 | 30,653 |
| Treasurer Mortgage Certification Fee | 54,900 | 18,295 |
| SubTotal : | 17,845,779 | 18,984,691 |
| Totals | 47,970,927 | 46,493,948 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Coal County | Total Revenue | Total Expenditures |
|---|----------------------|---------------------------|
| General Fund | 1,343,899 | 1,293,994 |
| 04 County Sheriff | | 302,094 |
| 06 County Treasurer | | 86,512 |
| 08 County Commissioners | | 145,196 |
| 10 County Clerk | | 114,710 |
| 14 Court Clerk | | 128,602 |
| 16 County Assessor | | 102,392 |
| 17 Revaluation of Real Property | | 120,305 |
| 20 General Government | | 221,206 |
| 21 Excise / Equalization Board | | 2,343 |
| 22 County Election Expense | | 59,834 |
| 82 Co. Audit Budget Account | | 1,072 |
| 84 Free Fair Budget Account | | 9,729 |
| Highway Fund | 2,615,415 | 2,348,883 |
| Cash Funds | | |
| 911 Cash | 72,158 | 68,500 |
| Assessor Revolving | 2,920 | 853 |
| Community Development Block Grant Rural | 6,250 | 6,250 |
| County Bridge and Rd Improvement | 201,876 | 650,795 |
| County Clerk Mech. Lien Fee | 54,714 | 42,567 |
| Court Clerk Revolving | 12,136 | 4,773 |
| Drug Court | 89,222 | 71,154 |
| Emergency Management | 51,527 | 32,593 |
| Health Department | 3,503 | 2,223 |
| Law Library | 7,409 | 8,705 |
| Lodging Tax | 4,996 | 0 |
| Mortgage Tax | 950 | 0 |
| Resale Property | 41,178 | 39,530 |
| Sales Tax - Emergency Services | 129,170 | 24,188 |
| Sales Tax Cash County Buildings | 139,106 | 39,404 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Coal County | Total Revenue | Total Expenditures |
|-----------------------------------|----------------------|---------------------------|
| Sales Tax Cash General Government | 268,277 | 305,120 |
| Sales Tax Cash Hospital | 993,617 | 931,859 |
| Sales Tax Cash OSU Extension | 99,362 | 46,786 |
| Sales Tax Cash Rural Fire | 49,681 | 110,152 |
| Sales Tax Cash Senior Citizens | 79,489 | 108,773 |
| Sales Tax Cash Sheriff | 198,723 | 227,151 |
| Sales Tax Cash Solid Waste | 29,809 | 59,975 |
| Sheriff Estray | 0 | 22 |
| Sheriff Service Fee | 62,712 | 18,419 |
| Use Tax Cash | 154,780 | 180,547 |
| Visual Inspection | 4 | 0 |
| SubTotal : | 2,753,568 | 2,980,339 |
| Totals | 6,712,882 | 6,623,217 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Comanche County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|----------------------------------|----------------------|---------------------------|
| General Fund | 8,772,066 | 8,813,748 |
| 04 County Sheriff | | 1,988,019 |
| 06 County Treasurer | | 337,353 |
| 08 County Commissioners | | 987,089 |
| 09 Co. Comm. OSU Extention | | 148,371 |
| 10 County Clerk | | 674,118 |
| 14 Court Clerk | | 737,529 |
| 16 County Assessor | | 445,408 |
| 17 Revaluation of Real Poperty | | 591,831 |
| 20 General Government | | 786,757 |
| 21 Excise / Equalization Board | | 6,800 |
| 22 County Election Expense | | 127,671 |
| 28 Charity | | 800 |
| 82 Co. Audit Budget Account | | 80,191 |
| 84 Free Fair Budget Account | | 326,126 |
| 87 Library Budget Account | | 52,500 |
| 89 Co. Hospital Budget Account | | 179,201 |
| 90 Juvenile Services | | 273,612 |
| 911 | | 435,696 |
| Contingency | | 124,490 |
| Interest on Non Payable Warrants | | 9,994 |
| Juvenile Shelter Bureau | | 500,194 |
| Highway Fund | 5,998,214 | 6,178,474 |
| Cash Funds | | |
| 911 Emergency | 59,110 | 140,260 |
| Assessor Revolving | 3,741 | 894 |
| Civil Defense | 176,947 | 212,217 |
| County Bridge and Rd Improvement | 1,362,918 | 1,161,026 |
| County Clerk Mech. Lien Fee | 38,576 | 52,583 |
| County Clerk Preservation | 93,225 | 65,988 |
| Court Clerk Revolving | 92,097 | 120,250 |
| Court Funded Payroll | 370,654 | 370,654 |
| Courthouse Security Fund | 29,314 | 35,796 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Comanche County | Total Revenue | Total Expenditures |
|---|----------------------|---------------------------|
| Excess Resale | 41,678 | 108,495 |
| Grants Fund | 470,492 | 483,194 |
| Home Finance | 279,497 | 261,610 |
| Ins. Cash Fund | 33,675 | 16,308 |
| Juvenile Cash Fund | 1,610,998 | 1,663,715 |
| Law Library | 76,743 | 76,555 |
| Resale Property | 526,290 | 308,919 |
| Reward Fund | 519 | 328 |
| Rural (REAP) Fund | 45,000 | 45,000 |
| Sales Tax Cash County Buildings | 178,323 | 339,477 |
| Sales Tax Cash Fairgrounds Debt | 264,312 | 264,312 |
| Sales Tax Cash Industrial Development Autho | 746,293 | 746,293 |
| Sales Tax Cash Jail Construction | 3,109,554 | 2,905,161 |
| Sales Tax Cash Rural Fire | 248,764 | 248,764 |
| Sales Tax Cash Sheriff | 200,822 | 169,769 |
| Sheriff Grant | 30,860 | 32,268 |
| Sheriff Service Fee | 329,571 | 325,300 |
| Treasurer Mortgage Certification Fee | 17,274 | 19,618 |
| Use Tax Cash | 293,692 | 204,714 |
| SubTotal : | 10,730,941 | 10,379,469 |
| Totals | 25,501,221 | 25,371,692 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Cotton County | Total Revenue | Total Expenditures |
|---------------------------------|----------------------|---------------------------|
| General Fund | 1,255,601 | 1,080,765 |
| 04 County Sheriff | | 228,089 |
| 06 County Treasurer | | 75,459 |
| 10 County Clerk | | 44,932 |
| 14 Court Clerk | | 69,322 |
| 16 County Assessor | | 71,644 |
| 17 Revaluation of Real Property | | 79,420 |
| 20 General Government | | 50,849 |
| 21 Excise / Equalization Board | | 2,351 |
| 22 County Election Expense | | 52,904 |
| 23 Insurance/ Benefits | | 238,284 |
| 82 Co. Audit Budget Account | | 3,850 |
| 84 Free Fair Budget Account | | 500 |
| Civil Defense | | 29,579 |
| Other | | 45,243 |
| Sales Tax - OSU Extension | | 88,340 |
| Highway Fund | 3,539,624 | 3,043,490 |
| Cash Funds | | |
| 911 Emergency | 188,951 | 57,785 |
| Assessor Revolving | 1,850 | 450 |
| County Clerk Mech. Lien Fee | 2,966 | 2,832 |
| County Clerk Preservation | 7,055 | 6,820 |
| Court Clerk Revolving | 34,118 | 34,395 |
| Court OBA | 5,245 | 5,243 |
| DA Juvenile Justice Grant | 333 | 0 |
| Emergency Management | 22,926 | 18,936 |
| Estray Cattle Fund | 1,655 | 247 |
| Excess Resale | 2,561 | 5,066 |
| Fair Premium | 2,495 | 1,783 |
| Free Fair | 11,124 | 9,683 |
| Gleanser Fund | 8,302 | 12,328 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Cotton County | Total Revenue | Total Expenditures |
|----------------------------|----------------------|---------------------------|
| Juvenile Cash Fund | 2,128 | 2,128 |
| Law Library | 15,212 | 15,937 |
| Mortgage Certification Fee | 1,005 | 447 |
| REAP Grant | 109,505 | 109,425 |
| Resale Property | 57,448 | 50,746 |
| Reward Fund | 182 | 0 |
| Sheriff Board of Prisoners | 214,426 | 218,524 |
| Sheriff Commissary | 34,717 | 23,586 |
| Sheriff Donation Fund | 1,958 | 2,680 |
| Sheriff Reserve Fund | 0 | 315 |
| Sheriff Service Fee | 71,919 | 60,514 |
| | SubTotal : | 639,870 |
| Totals | 5,593,305 | 4,764,125 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Craig County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 3,406,490 | 3,454,093 |
| 04 County Sheriff | | 202,901 |
| 06 County Treasurer | | 116,133 |
| 08 County Commissioners | | 106,033 |
| 09 Co. Comm. OSU Extention | | 29,306 |
| 10 County Clerk | | 139,137 |
| 14 Court Clerk | | 117,052 |
| 16 County Assessor | | 50,908 |
| 17 Revaluation of Real Poperty | | 179,529 |
| 20 General Government | | 269,594 |
| 21 Excise / Equalization Board | | 2,474 |
| 22 County Election Expense | | 73,478 |
| 23 Insurance/ Benefits | | 332,458 |
| 28 Charity | | 74 |
| 30 Recording Account | | 2,995 |
| 82 Co. Audit Budget Account | | 30,779 |
| 84 Free Fair Budget Account | | 35,000 |
| 89 Co. Hospital Budget Account | | 20,604 |
| 94 Civil Defense | | 62,490 |
| Juvenile Shelter Bureau | | 10,096 |
| Sales Tax - Ambulance | | 290,228 |
| Sales Tax - County General Use | | 119,837 |
| Sales Tax - Highway | | 1,114,222 |
| Sales Tax - Sheriff | | 148,765 |
| Highway Fund | 2,240,242 | 1,950,832 |
| Cash Funds | | |
| 911 Cash | 17,284 | 18,558 |
| County Assessor | 2,530 | 1,535 |
| County Bridge and Rd Improvement | 437,255 | 434,871 |
| County Clerk Mech. Lien Fee | 4,562 | 2,221 |
| County Clerk Preservation | 13,180 | 15,324 |
| Court Clerk Revolving | 35,881 | 19,759 |
| DA Drug Court | 44,276 | 64,715 |
| Emergency Management | 63,544 | 57,873 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Craig County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| EMS | 40 | 40 |
| Estray Cattle Fund | 0 | 3 |
| Excess Resale | 1,064 | 24,547 |
| Flood Plain Fund | 0 | 138 |
| Grants Fund | 839,826 | 598,714 |
| Jail | 84,778 | 94,952 |
| Juvenile Transportaion | 3,422 | 4,705 |
| K-9 | 0 | 27 |
| Law Library | 19,958 | 20,045 |
| LEPC | 1,000 | 410 |
| Mortgage Certification Fee | 2,265 | 1,785 |
| Resale Property | 66,532 | 51,699 |
| Reward Fund | 498 | 0 |
| Sales Tax Gov't Bldg. Authority-Fair | 1,396,065 | 1,483,290 |
| Sheriff Board of Prisoners | 500,529 | 483,254 |
| Sheriff Cash | 0 | 3,175 |
| Sheriff Drug | 12,023 | 9,937 |
| Sheriff Grant | 0 | 5 |
| Sheriff Service Fee | 205,874 | 226,866 |
| Substance Abuse Grant | 17,180 | 14,057 |
| Visual Inspection | 0 | 1,229 |
| SubTotal : | 3,769,566 | 3,633,731 |
| Totals | 9,416,299 | 9,038,656 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Creek County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 5,977,695 | 6,000,604 |
| 01 District Attorney | | 39,696 |
| 04 County Sheriff | | 1,389,875 |
| 06 County Treasurer | | 128,548 |
| 08 County Commissioners | | 98,163 |
| 09 Co. Comm. OSU Extention | | 138,259 |
| 10 County Clerk | | 377,949 |
| 14 Court Clerk | | 417,118 |
| 16 County Assessor | | 332,713 |
| 17 Revaluation of Real Poperty | | 348,871 |
| 20 General Government | | 1,900,942 |
| 21 Excise / Equalization Board | | 4,814 |
| 22 County Election Expense | | 176,232 |
| 24 Purchasing Agent | | 63,522 |
| 28 Charity | | 6,785 |
| 82 Co. Audit Budget Account | | 18,789 |
| 84 Free Fair Budget Account | | 259,165 |
| 94 Civil Defense | | 43,784 |
| Building M & O | | 89,337 |
| Metro. Planning Comm. | | 166,741 |
| Highway Fund | 4,964,339 | 5,256,206 |
| Cash Funds | | |
| 911 Emergency | 302,575 | 396,852 |
| Assessor Revolving | 7,535 | 216 |
| Circuit Engineers | 50,000 | 0 |
| County Bridge and Rd Improvement | 424,209 | 740,417 |
| County Clerk Mechanic Lien | 39,099 | 24,983 |
| County Clerk Preservation | 76,233 | 52,040 |
| Court Clerk Revolving | 161,768 | 149,428 |
| Court Funded Payroll | 330,840 | 331,531 |
| Court House IMP | 31,655 | 17,385 |
| DA Drug Court | 223,493 | 227,268 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Creek County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| Economic Development | 5,650,793 | 5,704,637 |
| Emergency Management | 0 | 35,460 |
| Flood Plain Fund | 1,850 | 0 |
| Free Fair | 55,490 | 35,703 |
| Law Library | 51,182 | 62,340 |
| Mortgage Certification Fee | 11,705 | 0 |
| Planning Commission Fee | 6,496 | 6,799 |
| Resale Property | 597,478 | 759,353 |
| Sales Tax Cash Court House Improvement | 912,219 | 808,415 |
| Sales Tax Cash Hwy | 1,822,109 | 2,047,684 |
| Sales Tax Cash Jail Maintenance | 1,841,022 | 1,915,319 |
| Sales Tax Cash Juvenile Detention | 968,578 | 1,317,104 |
| Sheriff Board of Prisoners | 943,638 | 844,629 |
| Sheriff Service Fee | 541,132 | 686,994 |
| Use Tax Cash | 354,299 | 374,267 |
| | SubTotal : | 16,538,825 |
| Totals | 26,347,432 | 27,795,635 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Custer County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| General Fund | 3,328,875 | 3,158,369 |
| 01 District Attorney | | 51,337 |
| 04 County Sheriff | | 765,082 |
| 06 County Treasurer | | 141,257 |
| 08 County Commissioners | | 143,819 |
| 10 County Clerk | | 267,521 |
| 14 Court Clerk | | 349,376 |
| 16 County Assessor | | 115,618 |
| 17 Revaluation of Real Property | | 130,615 |
| 19 District Court | | 71,596 |
| 20 General Government | | 933,955 |
| 21 Excise / Equalization Board | | 2,522 |
| 22 County Election Expense | | 90,680 |
| 34 Emergency Management | | 48,951 |
| 82 Co. Audit Budget Account | | 46,040 |
| Highway Fund | 4,660,694 | 4,943,675 |
| Cash Funds | | |
| Assessor Fee | 14,850 | 5,374 |
| Capital Improvement Fund | 19,289 | 39,073 |
| County Bridge and Rd Improvement | 216,029 | 12,225 |
| County Clerk Mech. Lien Fee | 34,202 | 9,318 |
| County Clerk Preservation | 41,315 | 43,688 |
| Court Clerk Revolving | 83,785 | 95,050 |
| DA Cont. Subst | 212,609 | 218,138 |
| DA Incarceration Fund | 16,084 | 0 |
| DA Violence Against Women | 6,414 | 10,633 |
| Drug Court | 16,680 | 35,581 |
| Emergency and Transportation Revolving Fun | 450,000 | 650,000 |
| Flood Plain Fund | 850 | 1,029 |
| Free Fair | 20,387 | 17,255 |
| Grants Fund | 72,397 | 162,875 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Custer County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| Law Library | 22,832 | 22,461 |
| LEPC | 95,104 | 74,317 |
| Resale Property | 280,189 | 52,191 |
| Sales Tax Cash Fair | 119,393 | 148,397 |
| Sales Tax Cash General Government | 1,432,927 | 1,069,064 |
| Sales Tax Cash OSU Extension | 224,600 | 149,390 |
| Sales Tax Cash Rural Fire | 223,696 | 175,885 |
| Sales Tax Cash Sheriff | 840,067 | 789,131 |
| Sales Tax-Judgement Debt | 347,201 | 366,840 |
| Sheriff Commissary | 129,198 | 107,189 |
| Sheriff Drug | 40 | 0 |
| Sheriff Prisoner | 16,522 | 20,157 |
| Sheriff Service Fee | 419,464 | 435,522 |
| Treasurer Mortgage Certification Fee | 4,795 | 1,643 |
| Visual Inspection | 60 | 0 |
| SubTotal : | 5,360,978 | 4,712,424 |
| Totals | 13,350,548 | 12,814,468 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Delaware County | Total Revenue | Total Expenditures |
|-----------------------------------|----------------------|---------------------------|
| General Fund | 4,757,453 | 4,710,903 |
| 01 District Attorney | | 4,000 |
| 04 County Sheriff | | 955,095 |
| 06 County Treasurer | | 195,610 |
| 08 County Commissioners | | 226,978 |
| 09 Co. Comm. OSU Extention | | 63,430 |
| 10 County Clerk | | 311,811 |
| 14 Court Clerk | | 156,602 |
| 16 County Assessor | | 190,850 |
| 17 Revaluation of Real Poperty | | 499,217 |
| 20 General Government | | 1,557,278 |
| 21 Excise / Equalization Board | | 2,460 |
| 22 County Election Expense | | 108,030 |
| 28 Charity | | 200 |
| 34 Emergency Management | | 28,328 |
| 82 Co. Audit Budget Account | | 108,831 |
| 84 Free Fair Budget Account | | 16,190 |
| Building M & O | | 32,888 |
| Emergency 911 - General | | 226,073 |
| Human Resources | | 27,034 |
| Highway Fund | 2,836,213 | 3,089,774 |
| Cash Funds | | |
| 1/2 Ct. Cthouse | 950 | 400,610 |
| Assessor Revolving | 1,809 | 10,428 |
| Circuit Engineers | 0 | 3,769 |
| Comm. Bldg | 12,300 | 12,405 |
| Community Development Block Grant | 26,900 | 0 |
| County Bridge and Rd Improvement | 484,423 | 564,191 |
| County Clerk Mechanic Lien | 23,682 | 22,070 |
| County Clerk Preservation | 51,632 | 39,628 |
| County Commissioner Fund | 6,000 | 4,000 |
| Court Clerk Revolving | 93,993 | 87,263 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Delaware County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| Court House IMP | 0 | 1,500 |
| Courthouse Security Fund | 29,028 | 10,154 |
| Economic Development | 78,387 | 122,701 |
| Emergency and Transportation Revolving Fun | 424,750 | 233,500 |
| Emergency Management | 54,002 | 67,910 |
| Flood Planning | 730 | 1,481 |
| Grants Fund | 145,000 | 143,927 |
| Juvenile Detention Cash | 668 | 0 |
| K-9 | 7,500 | 6,653 |
| Law Library | 35,443 | 34,763 |
| LEPC | 1,000 | 0 |
| Mortgage Certification Fee | 8,245 | 16,121 |
| REAP Grant | 30,361 | 38,861 |
| Resale Property | 430,899 | 396,315 |
| Reward Fund | 473 | 473 |
| Sales Tax Cash Rural Fire | 1,331,748 | 1,026,305 |
| Sales Tax Cash Solid Waste | 1,648,334 | 1,648,334 |
| Sales Tax-Judgement Debt | 1,662,607 | 1,113,812 |
| Sheriff Commissary | 24,162 | 22,935 |
| Sheriff Dept. of Corrections | 62,270 | 63,600 |
| Sheriff Jail | 0 | 13 |
| Sheriff Service Fee | 382,493 | 414,478 |
| Sheriff SPEC Fund | 0 | 2,048 |
| Sheriff Training Fund | 7,945 | 7,811 |
| Use Tax Cash | 326,501 | 167,723 |
| SubTotal : | 7,394,233 | 6,685,780 |
| Totals | 14,987,899 | 14,486,457 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Dewey County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 4,742,492 | 3,688,657 |
| 01 District Attorney | | 1,500 |
| 04 County Sheriff | | 839,101 |
| 06 County Treasurer | | 157,321 |
| 08 County Commissioners | | 203,280 |
| 09 Co. Comm. OSU Extention | | 31,105 |
| 10 County Clerk | | 164,766 |
| 14 Court Clerk | | 147,360 |
| 16 County Assessor | | 126,170 |
| 17 Revaluation of Real Poperty | | 88,467 |
| 20 General Government | | 938,759 |
| 21 Excise / Equalization Board | | 7,331 |
| 22 County Election Expense | | 83,373 |
| 23 Insurance/ Benefits | | 9,490 |
| 30 Recording Account | | 186 |
| 80 Highway Budget Account | | 783,775 |
| 82 Co. Audit Budget Account | | 33,681 |
| 84 Free Fair Budget Account | | 69,499 |
| 94 Civil Defense | | 3,495 |
| Highway Fund | 5,410,843 | 4,966,234 |
| Cash Funds | | |
| 911 Cash | 77,118 | 59,099 |
| County Assessor | 5,960 | 3,087 |
| County Bridge and Rd Improvement | 212,825 | 210,253 |
| County Clerk Mech. Lien Fee | 52,055 | 13,489 |
| County Clerk Preservation | 46,205 | 45,350 |
| County Library | 304,590 | 304,589 |
| Court Clerk Revolving | 10,074 | 21,952 |
| EMS | 332,571 | 332,463 |
| Estray Cattle Fund | 3,065 | 6,479 |
| Excess Resale | 8,995 | 0 |
| Law Library | 3,974 | 3,847 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Dewey County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| LEPC | 3,500 | 2,453 |
| Resale Property | 19,384 | 14,429 |
| Sales Tax Cash Roads & Bridges | 1,064,089 | 1,066,140 |
| Sheriff Commissary | 33,771 | 25,578 |
| Sheriff Prisoner Care | 255,204 | 110,334 |
| Sheriff Service Fee | 41,697 | 53,290 |
| Treasurer Mortgage Certification Fee | 1,180 | 145 |
| SubTotal : | 2,476,259 | 2,272,976 |
| Totals | 12,629,594 | 10,927,868 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Ellis County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| General Fund | 2,540,636 | 3,518,339 |
| 01 District Attorney | | 3,377 |
| 04 County Sheriff | | 973,594 |
| 06 County Treasurer | | 204,814 |
| 08 County Commissioners | | 132,222 |
| 10 County Clerk | | 190,709 |
| 14 Court Clerk | | 119,304 |
| 16 County Assessor | | 119,604 |
| 17 Revaluation of Real Property | | 113,958 |
| 20 General Government | | 1,521,462 |
| 21 Excise / Equalization Board | | 3,137 |
| 22 County Election Expense | | 79,452 |
| 30 Recording Account | | 40,000 |
| 82 Co. Audit Budget Account | | 16,705 |
| Highway Fund | 5,292,942 | 6,512,058 |
| Cash Funds | | |
| 911 Cash | 76,932 | 71,516 |
| Assessor Revolving | 4,563 | 2,153 |
| County Clerk Mech. Lien Fee | 43,423 | 18,425 |
| County Clerk Preservation | 15,045 | 13,827 |
| Court Clerk Revolving | 6,154 | 5,255 |
| Law Library | 3,236 | 3,236 |
| Resale Property | 31,346 | 24,834 |
| Sales Tax - Emergency Services | 274,589 | 556,825 |
| Sales Tax Cash Court House Improvement | 69,091 | 14,486 |
| Sales Tax Cash Fair | 57,576 | 37,072 |
| Sales Tax Cash Fire Prevention | 203,754 | 257,327 |
| Sales Tax Cash Hospital | 651,436 | 655,024 |
| Sales Tax Cash OSU Extension | 92,122 | 65,030 |
| Sales Tax Cash Senior Citizens | 28,530 | 8,407 |
| Sheriff Board of Prisoners | 3,997 | 407 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Ellis County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--------------------------------------|-----------------------------|----------------------------------|
| Sheriff Forfeit | 13,000 | 10,270 |
| Sheriff Service Fee | 41,492 | 20,515 |
| Treasurer Mortgage Certification Fee | 770 | 1,833 |
| SubTotal : | 1,617,054 | 1,766,441 |
| <i>Totals</i> | 9,450,633 | 11,796,838 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Garfield County | Total Revenue | Total Expenditures |
|---------------------------------------|----------------------|---------------------------|
| General Fund | 7,310,918 | 6,451,529 |
| 01 District Attorney | | 43,729 |
| 04 County Sheriff | | 1,237,253 |
| 06 County Treasurer | | 158,219 |
| 08 County Commissioners | | 409,963 |
| 09 Co. Comm. OSU Extention | | 127,652 |
| 10 County Clerk | | 233,477 |
| 14 Court Clerk | | 526,396 |
| 16 County Assessor | | 394,479 |
| 17 Revaluation of Real Poperty | | 332,925 |
| 19 District Court | | 2,458 |
| 20 General Government | | 873,988 |
| 21 Excise / Equalization Board | | 11,189 |
| 22 County Election Expense | | 133,318 |
| 23 Insurance/ Benefits | | 1,326,272 |
| 25 Data Processing | | 78,668 |
| 28 Charity | | 1,005 |
| 30 Recording Account | | 53,571 |
| 34 Emergency Management | | 47,581 |
| 61 Courthouse Security | | 100,769 |
| 82 Co. Audit Budget Account | | 5,348 |
| 84 Free Fair Budget Account | | 20,000 |
| 90 Juvenile Services | | 101,454 |
| Contingency | | 4,245 |
| Juvenile Shelter Bureau | | 197,570 |
| Postage Meter | | 30,000 |
| Highway Fund | 8,192,991 | 7,549,607 |
| Cash Funds | | |
| Assessor Revolving | 3,036 | 2,729 |
| County Bridge and Rd Improvement | 321,990 | 325,290 |
| County Clerk Mech. Lien Fee | 25,238 | 98,256 |
| County Clerk Preservation | 63,885 | 90,654 |
| County Economic Development Authority | 0 | 37,700 |
| Court Clerk Revolving | 134,787 | 183,310 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Garfield County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| Court Funded Payroll | 157,593 | 156,954 |
| DA Drug Court | 221,885 | 227,292 |
| DA Drug Grant | 70 | 0 |
| Emergency Management | 22,656 | 21,028 |
| Excess Resale | 156,942 | 93,196 |
| Fair Barn | 96,358 | 101,594 |
| Insurance | 54,686 | 410,000 |
| K-9 | 15,636 | 6,211 |
| Law Library | 50,793 | 55,660 |
| LEPC | 0 | 574 |
| Resale Property | 192,657 | 208,145 |
| Sales Tax Cash County Jail Authority | 174,229 | 1,785,789 |
| Sales Tax Cash Jail Maintenance | 2,543,042 | 819,380 |
| Sales Tax Cash Rural Fire | 1,234,136 | 856,759 |
| Sheriff Commissary | 35,969 | 57,283 |
| Sheriff Drug Forfeiture | 585 | 0 |
| Sheriff Environment Fund | 250 | 0 |
| Sheriff Justice Program | 5,066 | 5,066 |
| Sheriff Prisoner | 316,990 | 355,752 |
| Sheriff Service Fee | 703,149 | 757,498 |
| Sheriff Training Fund | 17,816 | 5,808 |
| Special Insurance | 0 | 6,779 |
| Treasurer Mortgage Certification Fee | 9,340 | 7,285 |
| Use Tax Cash | 316,091 | 191,176 |
| SubTotal : | 6,874,874 | 6,867,167 |
| Totals | 22,378,783 | 20,868,303 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Garvin County | Total Revenue | Total Expenditures |
|-----------------------------------|----------------------|---------------------------|
| General Fund | 3,218,808 | 3,343,190 |
| 01 District Attorney | | 29,795 |
| 04 County Sheriff | | 716,944 |
| 06 County Treasurer | | 236,672 |
| 08 County Commissioners | | 244,135 |
| 09 Co. Comm. OSU Extention | | 64,078 |
| 10 County Clerk | | 226,097 |
| 14 Court Clerk | | 186,720 |
| 16 County Assessor | | 182,511 |
| 17 Revaluation of Real Poperty | | 331,678 |
| 20 General Government | | 237,143 |
| 21 Excise / Equalization Board | | 2,422 |
| 22 County Election Expense | | 92,191 |
| 23 Insurance/ Benefits | | 552,189 |
| 24 Purchasing Agent | | 42,088 |
| 28 Charity | | 638 |
| 82 Co. Audit Budget Account | | 25,232 |
| 84 Free Fair Budget Account | | 129,230 |
| Emergency Management General | | 43,425 |
| Highway Fund | 6,842,294 | 6,657,223 |
| Cash Funds | | |
| 911 Cash | 398,942 | 421,985 |
| Assessor Revolving | 6,505 | 11,732 |
| Community Development Block Grant | 191,841 | 191,841 |
| County Bridge and Rd Improvement | 810,414 | 1,230,435 |
| County Clerk Mech. Lien Fee | 113,990 | 65,482 |
| Court Clerk Revolving | 55,226 | 82,588 |
| Court Funded Payroll | 196,592 | 193,784 |
| DA Incarceration Fund | 4,793 | 0 |
| Emergency Management | 1,000 | 0 |
| Estray Cattle Fund | 0 | 99 |
| Excess Resale | 73,969 | 45,455 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Garvin County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| Fair Barn | 2,400 | 3,853 |
| Golt 96 | 1,263 | 0 |
| Health Department | 0 | 2,303 |
| Law Library | 24,701 | 26,555 |
| Mortgage Certification Fee | 3,835 | 1,441 |
| Resale Property | 160,835 | 67,738 |
| Sales Tax Cash 911 | 264,895 | 125,801 |
| Sales Tax Cash Co. Commissioners | 529,791 | 479,726 |
| Sales Tax Cash Court House Improvement | 794,686 | 127,555 |
| Sales Tax Cash Rural Fire | 1,017,198 | 1,090,770 |
| Sales Tax Cash Sheriff | 529,791 | 747,374 |
| Sales Tax EMS | 42,383 | 8,958 |
| Sheriff Drug | 1,356 | 400 |
| Sheriff Service Fee | 368,699 | 387,135 |
| Sheriff Training Fund | 250 | 960 |
| Use Tax Cash | 449,781 | 29,706 |
| SubTotal : | 6,045,136 | 5,343,676 |
| Totals | 16,106,238 | 15,344,089 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Grady County | Total Revenue | Total Expenditures |
|--------------------------------|----------------------|---------------------------|
| General Fund | 6,274,061 | 5,740,385 |
| 01 District Attorney | | 14,947 |
| 04 County Sheriff | | 1,273,054 |
| 06 County Treasurer | | 387,177 |
| 09 Co. Comm. OSU Extension | | 145,389 |
| 10 County Clerk | | 660,026 |
| 14 Court Clerk | | 630,047 |
| 16 County Assessor | | 358,465 |
| 17 Revaluation of Real Poperty | | 467,679 |
| 20 General Government | | 653,930 |
| 21 Excise / Equalization Board | | 3,047 |
| 22 County Election Expense | | 143,220 |
| 28 Charity | | 24,224 |
| 82 Co. Audit Budget Account | | 45,744 |
| 94 Civil Defense | | 189,659 |
| Contingency | | 13,762 |
| Courthouse Improvements | | 130,018 |
| Jail - General | | 600,000 |
| Highway Fund | 9,669,807 | 9,450,571 |
| Cash Funds | | |
| 911 Emergency | 349,310 | 363,968 |
| Assessor Revolving | 15,729 | 8,181 |
| County Clerk Mech. Lien Fee | 188,260 | 85,688 |
| County Clerk Preservation | 113,385 | 180,264 |
| Drug Court | 14,803 | 11,979 |
| Emergency Management | 13,155 | 12,768 |
| Excess Resale | 64,150 | 8,327 |
| Grants Fund | 115,193 | 25,755 |
| Law Library | 42,894 | 43,031 |
| LEPC | 11,127 | 197 |
| Mortgage Certification Fee | 10,441 | 6,526 |
| Resale Property | 362,929 | 168,511 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Grady County | Total Revenue | Total Expenditures |
|--------------------------------|----------------------|---------------------------|
| Reward Fund | 208 | 0 |
| Rural Water | 52,976 | 47,516 |
| Saferoom Fund | 129,217 | 148,432 |
| Sales Tax Cash Fairgrounds | 1,939,210 | 1,935,135 |
| Sales Tax Cash Rural Fire | 969,605 | 320,103 |
| Sales Tax Cash Senior Citizens | 969,605 | 904,345 |
| Sheriff DARE | 0 | 140 |
| Sheriff Donation Fund | 500 | 918 |
| Sheriff K-9 | 3,253 | 1,774 |
| Sheriff Service Fee | 376,355 | 355,762 |
| Visual Inspection | 0 | 0 |
| SubTotal : | 5,742,304 | 4,629,319 |
| Totals | 21,686,172 | 19,820,276 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Grant County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| General Fund | 2,429,738 | 1,929,204 |
| 01 District Attorney | | 7,537 |
| 04 County Sheriff | | 406,160 |
| 06 County Treasurer | | 108,454 |
| 08 County Commissioners | | 160,917 |
| 09 Co. Comm. OSU Extention | | 25,819 |
| 10 County Clerk | | 126,705 |
| 14 Court Clerk | | 121,437 |
| 16 County Assessor | | 96,144 |
| 17 Revaluation of Real Poperty | | 123,669 |
| 20 General Government | | 126,103 |
| 21 Excise / Equalization Board | | 3,560 |
| 22 County Election Expense | | 51,132 |
| 23 Insurance/ Benefits | | 504,179 |
| 30 Recording Account | | 5,395 |
| 32 Library | | 1,650 |
| 82 Co. Audit Budget Account | | 1,466 |
| 84 Free Fair Budget Account | | 14,611 |
| Emergency Management General | | 44,267 |
| Highway Fund | 5,269,225 | 5,627,047 |
| Cash Funds | | |
| 911 Cash | 70,891 | 73,657 |
| Assessor Revolving | 4,649 | 1,737 |
| County Bridge and Rd Improvement | 324,072 | 65,935 |
| County Clerk Mech. Lien Fee | 11,466 | 28,171 |
| County Clerk Preservation | 12,200 | 31,753 |
| Court Clerk Revolving | 12,900 | 16,471 |
| Court Clerk Trust Fund | 100 | 0 |
| Courthouse Security Fund | 6,535 | 826 |
| Emergency and Transportation Revolving Fun | 2,000,000 | 1,000,000 |
| Emergency Planning | 4,545 | 1,835 |
| Juvenile Cash Fund | 0 | 393 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Grant County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| Law Library | 3,065 | 3,222 |
| Resale Property | 18,310 | 44,010 |
| Sales Tax - Ambulance | 151,298 | 288,588 |
| Sales Tax - Emergency Services | 73,887 | 2,060 |
| Sales Tax Cash Fairgrounds | 229,226 | 170,951 |
| Sales Tax Cash Fire Prevention | 589,913 | 553,794 |
| Sales Tax Cash Sheriff | 74,425 | 133,921 |
| Sheriff Commissary | 2,643 | 5,161 |
| Sheriff DCR Fund | 48,174 | 56,877 |
| Sheriff Jail | 1,833 | 3,190 |
| Sheriff Service Fee | 36,345 | 38,191 |
| Sheriff Teletype Fund | 1,650 | 2,100 |
| Treasurer Mortgage Certification Fee | 885 | 1,673 |
| SubTotal : | 3,679,010 | 2,524,515 |
| Totals | 11,377,972 | 10,080,767 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Greer County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| General Fund | 728,177 | 716,646 |
| 04 County Sheriff | | 90,732 |
| 06 County Treasurer | | 64,992 |
| 10 County Clerk | | 70,270 |
| 14 Court Clerk | | 63,765 |
| 16 County Assessor | | 63,600 |
| 17 Revaluation of Real Property | | 23,842 |
| 20 General Government | | 96,969 |
| 21 Excise / Equalization Board | | 2,694 |
| 22 County Election Expense | | 50,875 |
| 23 Insurance/ Benefits | | 184,843 |
| 82 Co. Audit Budget Account | | 4,064 |
| Highway Fund | 1,869,672 | 2,094,811 |
| Cash Funds | | |
| Assessor Revolving | 1,628 | 1,520 |
| County Bridge and Rd Improvement | 394,072 | 320 |
| County Clerk Mech. Lien Fee | 4,350 | 1,902 |
| County Clerk Preservation | 6,705 | 6,241 |
| Court Clerk Revolving | 21,385 | 10,786 |
| Courthouse Security Fund | 6,906 | 7,959 |
| Economic Development | 28,196 | 28,583 |
| Homeland Security | 1,000 | 593 |
| Industrial Development | 16,862 | 277,820 |
| Law Library | 2,425 | 0 |
| Resale Property | 39,017 | 32,283 |
| Sales Tax - Emergency Services | 10,256 | 0 |
| Sales Tax Cash County Clerk | 5,798 | 2,522 |
| Sales Tax Cash Court House Improvement | 143,864 | 261,810 |
| Sales Tax Cash Fair | 14,338 | 15,382 |
| Sales Tax Cash General Government | 52,178 | 1,360 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Greer County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| Sales Tax Cash OSU Extension | 39,414 | 33,723 |
| Sales Tax Cash Sheriff | 52,178 | 51,418 |
| Sheriff Board of Prisoners | 162,329 | 171,160 |
| Sheriff Commissary | 13,794 | 15,192 |
| Sheriff Drug | 150 | 0 |
| Sheriff Prisoner Care | 0 | 70,692 |
| Sheriff Service Fee | 70,342 | 68,890 |
| Treasurer Mortgage Certification Fee | 1,235 | 3,143 |
| SubTotal : | 1,088,422 | 1,063,298 |
| Totals | 3,686,272 | 3,874,754 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Harmon County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|----------------------------------|----------------------|---------------------------|
| General Fund | 575,764 | 731,539 |
| 04 County Sheriff | | 120,620 |
| 06 County Treasurer | | 64,193 |
| 09 Co. Comm. OSU Extension | | 13,937 |
| 10 County Clerk | | 55,382 |
| 14 Court Clerk | | 49,231 |
| 16 County Assessor | | 54,091 |
| 17 Revaluation of Real Poperty | | 5,486 |
| 20 General Government | | 14,261 |
| 21 Excise / Equalization Board | | 1,488 |
| 22 County Election Expense | | 45,774 |
| 23 Insurance/ Benefits | | 142,970 |
| 82 Co. Audit Budget Account | | 1,963 |
| 84 Free Fair Budget Account | | 1,903 |
| 89 Co. Hospital Budget Account | | 124,925 |
| Juvenile Shelter Bureau | | 5,853 |
| Other | | 11,969 |
| Sales Tax - Co. Hospital | | 17,493 |
| Highway Fund | 1,399,905 | 1,107,426 |
| Cash Funds | | |
| Assessor Revolving | 2,172 | 816 |
| County Bridge and Rd Improvement | 147,921 | 275,737 |
| County Clerk Mechanic Lien | 14,597 | 6,660 |
| County Clerk Preservation | 4,350 | 2,933 |
| Court Clerk Revolving | 8,256 | 3,172 |
| FEMA Acct. | 71,630 | 0 |
| Law Library | 6,389 | 1,237 |
| Mortgage Certification Fee | 1,065 | 93 |
| Resale Property | 14,995 | 13,261 |
| Sales Tax - General Use | 95,640 | 19,559 |
| Sheriff Dept. of Corrections | 20,551 | 18,171 |
| Sheriff Drug | 0 | 0 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Harmon County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|----------------------|-----------------------------|----------------------------------|
| Sheriff Service Fee | 19,791 | 10,796 |
| Visual Inspection | 42 | 0 |
| SubTotal : | 407,398 | 352,436 |
| <i>Totals</i> | 2,383,067 | 2,191,401 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Harper County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|-----------------------------------|----------------------|---------------------------|
| General Fund | 1,081,148 | 1,213,063 |
| 01 District Attorney | | 3,000 |
| 04 County Sheriff | | 334,268 |
| 06 County Treasurer | | 77,491 |
| 10 County Clerk | | 88,178 |
| 14 Court Clerk | | 102,341 |
| 16 County Assessor | | 58,562 |
| 17 Revaluation of Real Property | | 93,467 |
| 20 General Government | | 386,841 |
| 21 Excise / Equalization Board | | 2,140 |
| 22 County Election Expense | | 45,398 |
| 28 Charity | | 19,366 |
| 82 Co. Audit Budget Account | | 1,012 |
| Library - General | | 1,000 |
| Highway Fund | 2,804,013 | 3,003,011 |
| Cash Funds | | |
| 911 Emergency | 54,643 | 87,875 |
| Assessor Revolving | 2,548 | 3,880 |
| County Bridge and Rd Improvement | 284,656 | 142,440 |
| County Clerk Preservation | 10,670 | 17,666 |
| Court Clerk Revolving | 8,656 | 6,665 |
| Courthouse Security Fund | 5,426 | 2,769 |
| Ct. Clerk Spec. | 28,645 | 13,711 |
| DA Drug Forfeit | 5,665 | 0 |
| Emergency Management | 4,306 | 15,067 |
| Law Library | 7,482 | 2,430 |
| Resale Property | 17,373 | 6,783 |
| Sales Tax - Emergency Services | 71,512 | 82,352 |
| Sales Tax Cash Econ. Development | 8,939 | 0 |
| Sales Tax Cash Fairgrounds Debt | 49,195 | 58,550 |
| Sales Tax Cash General Government | 168,070 | 181,615 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Harper County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--------------------------------|-----------------------------|----------------------------------|
| Sales Tax Cash Health Dept. | 63,385 | 63,053 |
| Sales Tax Cash Hospital | 446,947 | 452,467 |
| Sales Tax Cash Library | 4,469 | 5,016 |
| Sales Tax Cash OSU Extension | 40,622 | 44,758 |
| Sales Tax Cash Rural Fire | 58,013 | 87,222 |
| Sales Tax Cash Senior Citizens | 4,469 | 7,661 |
| Sheriff Commissary | 10,546 | 8,025 |
| Sheriff Dept. of Corrections | 10,314 | 9,254 |
| Sheriff Service Fee | 28,335 | 46,322 |
| T-9 Highway | 404 | 267,482 |
| Treasurer Fund | 920 | 0 |
| | SubTotal : | |
| | 1,396,209 | 1,613,062 |
| Totals | 5,281,370 | 5,829,136 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Haskell County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 2,183,304 | 1,978,749 |
| 04 County Sheriff | | 202,455 |
| 06 County Treasurer | | 126,778 |
| 09 Co. Comm. OSU Extension | | 28,994 |
| 10 County Clerk | | 114,326 |
| 14 Court Clerk | | 100,200 |
| 16 County Assessor | | 82,374 |
| 17 Revaluation of Real Poperty | | 177,422 |
| 20 General Government | | 811,645 |
| 21 Excise / Equalization Board | | 9,331 |
| 22 County Election Expense | | 70,641 |
| 82 Co. Audit Budget Account | | 955 |
| Emergency Management General | | 26,601 |
| Sheriff Dispatch General | | 227,026 |
| Highway Fund | 3,362,147 | 2,902,501 |
| Cash Funds | | |
| Assessor Fee | 3,551 | 9,204 |
| Civil Defense | 200 | 117 |
| County Bridge and Rd Improvement | 281,596 | 319,616 |
| County Clerk Mechanic Lien | 7,495 | 544 |
| County Clerk Preservation | 14,723 | 14,518 |
| Court Clerk Revolving | 37,570 | 45,142 |
| Courthouse Security Fund | 7,238 | 0 |
| DA Drug Task Force | 21,896 | 35,245 |
| DA Expense | 1,172 | 0 |
| DA Supervision Program | 79,152 | 44,255 |
| Lake Patrol | 8,228 | 8,972 |
| Law Library | 6,232 | 11,543 |
| Mortgage Certification Fee | 1,537 | 0 |
| Resale Property | 41,188 | 31,280 |
| Sales Tax Cash Jail Maintenance | 733,406 | 748,468 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Haskell County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|---------------------------|-----------------------------|----------------------------------|
| Sales Tax Cash Rural Fire | 264,669 | 276,544 |
| Sheriff Commissary | 31,513 | 36,236 |
| Sheriff Donation Fund | 94 | 14,946 |
| Sheriff Jail | 78,994 | 98,271 |
| Sheriff Service Fee | 70,946 | 147,067 |
| Visual Inspection | 0 | 2,530 |
| SubTotal : | 1,691,401 | 1,844,497 |
| <i>Totals</i> | 7,236,852 | 6,725,747 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Hughes County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|-----------------------------------|----------------------|---------------------------|
| General Fund | 1,823,458 | 1,841,994 |
| 01 District Attorney | | 5,571 |
| 04 County Sheriff | | 549,357 |
| 06 County Treasurer | | 105,060 |
| 08 County Commissioners | | 190,858 |
| 09 Co. Comm. OSU Extention | | 18,723 |
| 10 County Clerk | | 150,923 |
| 14 Court Clerk | | 105,801 |
| 16 County Assessor | | 104,428 |
| 17 Revaluation of Real Poperty | | 111,774 |
| 20 General Government | | 320,524 |
| 21 Excise / Equalization Board | | 3,323 |
| 22 County Election Expense | | 84,474 |
| 34 Emergency Management | | 31,270 |
| 82 Co. Audit Budget Account | | 38,952 |
| 84 Free Fair Budget Account | | 9,846 |
| Juvenile Shelter Bureau | | 11,111 |
| Highway Fund | 4,779,845 | 3,566,711 |
| Cash Funds | | |
| 911 Emergency | 127,361 | 28,485 |
| Assessor Revolving | 2,545 | 1,813 |
| Community Development Block Grant | 175,886 | 175,886 |
| Community Service Sentencing | 734 | 734 |
| County Bridge and Rd Improvement | 1,119,163 | 938,264 |
| County Clerk Mech. Lien Fee | 31,772 | 40,818 |
| County Clerk Preservation | 37,924 | 54,097 |
| Court Funded Payroll | 80,330 | 80,330 |
| DA Drug Court | 54,187 | 33,646 |
| Excess Resale | 7,369 | 9,688 |
| Free Fair | 1,985 | 2,220 |
| Grants Fund | 15,000 | 21,712 |
| K-9 | 106 | 1,255 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Hughes County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|----------------------------|-----------------------------|----------------------------------|
| Law Library | 9,022 | 8,764 |
| Mental Health | 22,500 | 32,500 |
| Mortgage Certification Fee | 1,990 | 2,691 |
| Resale Property | 76,033 | 66,092 |
| Rural (REAP) Fund | 60,601 | 60,601 |
| Sales Tax Cash Rural Fire | 364,553 | 329,108 |
| Sheriff Commissary | 2,682 | 432 |
| Sheriff Estray | 0 | 319 |
| Sheriff Grant | 0 | 144 |
| Sheriff Service Fee | 129,223 | 173,196 |
| Sheriff SPEC Fund | 69,323 | 114,683 |
| | SubTotal : | |
| | 2,390,290 | 2,177,478 |
| <i>Totals</i> | 8,993,592 | 7,586,183 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Jackson County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 1,993,376 | 1,892,064 |
| 01 District Attorney | | 1,590 |
| 04 County Sheriff | | 370,367 |
| 06 County Treasurer | | 170,801 |
| 08 County Commissioners | | 46,352 |
| 09 Co. Comm. OSU Extention | | 25,677 |
| 10 County Clerk | | 243,071 |
| 14 Court Clerk | | 157,962 |
| 16 County Assessor | | 109,960 |
| 17 Revaluation of Real Poperty | | 177,005 |
| 20 General Government | | 451,447 |
| 21 Excise / Equalization Board | | 2,811 |
| 22 County Election Expense | | 85,692 |
| 82 Co. Audit Budget Account | | 13,981 |
| 84 Free Fair Budget Account | | 9,000 |
| Safety Director | | 26,349 |
| Highway Fund | 2,988,891 | 3,112,671 |
| Cash Funds | | |
| Assessor Revolving | 3,730 | 3,817 |
| Contract Prison Fund | 195,351 | 367,246 |
| County Bridge and Rd Improvement | 373,067 | 607,063 |
| County Clerk Mech. Lien Fee | 5,555 | 2,734 |
| County Clerk Preservation | 20,855 | 9,221 |
| Court Funded Payroll | 218,533 | 218,533 |
| DA Drug Court | 105,542 | 120,311 |
| Emergency Management | 15,000 | 1,329 |
| Fair Barn | 5,567 | 6,352 |
| FEMA Acct. | 270,083 | 317 |
| Fire Department | 24,272 | 23,681 |
| Law Library | 21,798 | 21,752 |
| Resale Property | 107,208 | 107,658 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Jackson County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--------------------------------------|-----------------------------|----------------------------------|
| Sales Tax Cash Jail Maintenance | 1,010,470 | 968,685 |
| Sheriff Commissary | 100,643 | 108,854 |
| Sheriff Investment | 598 | 0 |
| Sheriff Service Fee | 265,922 | 301,823 |
| Treasurer Mortgage Certification Fee | 3,938 | 339 |
| SubTotal : | 2,748,133 | 2,869,716 |
| <i>Totals</i> | 7,730,400 | 7,874,451 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Jefferson County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--------------------------------|----------------------|---------------------------|
| General Fund | 928,486 | 906,102 |
| 04 County Sheriff | | 192,890 |
| 06 County Treasurer | | 75,867 |
| 09 Co. Comm. OSU Extention | | 16,532 |
| 10 County Clerk | | 102,264 |
| 14 Court Clerk | | 71,925 |
| 16 County Assessor | | 60,868 |
| 17 Revaluation of Real Poperty | | 105,067 |
| 20 General Government | | 50,835 |
| 21 Excise / Equalization Board | | 3,869 |
| 22 County Election Expense | | 57,265 |
| 23 Insurance/ Benefits | | 152,293 |
| 30 Recording Account | | 3,413 |
| 82 Co. Audit Budget Account | | 4,000 |
| 84 Free Fair Budget Account | | 8,489 |
| Emergency Management General | | 429 |
| Other | | 96 |
| Highway Fund | 2,081,109 | 1,945,082 |
| Cash Funds | | |
| 911 Cash | 76,107 | 56,116 |
| Assessor Revolving | 2,974 | 1,944 |
| County Clerk Mech. Lien Fee | 3,188 | 2,264 |
| County Clerk Preservation | 8,190 | 10,069 |
| Excess Resale | 1,260 | 0 |
| Free Fair | 150 | 250 |
| Law Library | 9,868 | 15,346 |
| Resale Property | 41,915 | 61,679 |
| Reward Fund | 100 | 0 |
| Rural (REAP) Fund | 134,990 | 135,405 |
| Sales Tax Cash Hospital | 309,902 | 307,655 |
| Sheriff Commissary | 89,142 | 71,738 |
| Sheriff Dept. of Corrections | 1,223,879 | 1,211,869 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Jefferson County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--------------------------------------|-----------------------------|----------------------------------|
| Sheriff Service Fee | 184,072 | 167,203 |
| Treasurer Mortgage Certification Fee | 1,045 | 120 |
| SubTotal : | 2,086,783 | 2,041,660 |
| <i>Totals</i> | 5,096,378 | 4,892,843 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Johnston County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|----------------------------------|----------------------|---------------------------|
| General Fund | 2,460,199 | 2,488,386 |
| 01 District Attorney | | 8,794 |
| 04 County Sheriff | | 379,383 |
| 06 County Treasurer | | 68,880 |
| 08 County Commissioners | | 135,082 |
| 10 County Clerk | | 94,205 |
| 14 Court Clerk | | 69,313 |
| 16 County Assessor | | 70,466 |
| 17 Revaluation of Real Property | | 145,935 |
| 20 General Government | | 178,221 |
| 21 Excise / Equalization Board | | 2,000 |
| 22 County Election Expense | | 50,234 |
| 23 Insurance/ Benefits | | 318,959 |
| 82 Co. Audit Budget Account | | 15,271 |
| Sales Tax - 4H | | 54,280 |
| Sales Tax - Ambulance | | 116,216 |
| Sales Tax - Civil Defense | | 31,899 |
| Sales Tax - County General Use | | 31,621 |
| Sales Tax - EMS | | 2,851 |
| Sales Tax - Free Fair | | 15,215 |
| Sales Tax - General Government | | 71,902 |
| Sales Tax - Repair and Maint. | | 87,285 |
| Sales Tax - Rural Fire | | 80,145 |
| Sales Tax - Senior Citizen | | 144,070 |
| Sales Tax - Sheriff | | 6,204 |
| Sales Tax - Support Co. Officers | | 309,957 |
| Highway Fund | 2,482,920 | 2,579,985 |
| Cash Funds | | |
| 911 Emergency | 110,303 | 94,619 |
| Assessor Revolving | 1,550 | 4,470 |
| County Bridge and Rd Improvement | 258,369 | 400,325 |
| County Clerk Mech. Lien Fee | 6,596 | 11,723 |
| County Clerk Preservation | 12,195 | 15,263 |
| Court Clerk Revolving | 8,507 | 11,310 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Johnston County | Total Revenue | Total Expenditures |
|---------------------------------|----------------------|---------------------------|
| Drug Court | 35,417 | 37,800 |
| Fair Barn | 0 | 0 |
| Housing Grant | 23,346 | 23,751 |
| Law Library | 14,307 | 14,218 |
| LEPC | 1,000 | 216 |
| Mortgage Tax | 1,475 | 0 |
| Resale Property | 79,837 | 99,964 |
| Sales Tax Cash Jail Maintenance | 225,701 | 297,938 |
| Sales Tax Cash Rural Fire | 242,802 | 188,670 |
| Sheriff B of J | 4,690 | 8,544 |
| Sheriff Commissary | 12,236 | 19,568 |
| Sheriff Drug | 278 | 0 |
| Sheriff SPEC Fund | 179,839 | 164,939 |
| SubTotal : | 1,218,447 | 1,393,319 |
| Totals | 6,161,567 | 6,461,690 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Kay County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 5,244,552 | 5,206,623 |
| 01 District Attorney | | 95,750 |
| 04 County Sheriff | | 1,028,479 |
| 06 County Treasurer | | 236,641 |
| 08 County Commissioners | | 192,714 |
| 09 Co. Comm. OSU Extention | | 144,027 |
| 10 County Clerk | | 208,223 |
| 14 Court Clerk | | 318,077 |
| 16 County Assessor | | 164,108 |
| 17 Revaluation of Real Poperty | | 248,398 |
| 19 District Court | | 16,992 |
| 20 General Government | | 621,591 |
| 21 Excise / Equalization Board | | 3,436 |
| 22 County Election Expense | | 134,947 |
| 23 Insurance/ Benefits | | 1,256,496 |
| 24 Purchasing Agent | | 41,198 |
| 25 Data Processing | | 45,534 |
| 28 Charity | | 1,000 |
| 82 Co. Audit Budget Account | | 95,365 |
| 84 Free Fair Budget Account | | 31,816 |
| Court Operations | | 253,126 |
| Courthouse Security | | 29,400 |
| Emergency Management General | | 39,303 |
| Highway Fund | 5,368,267 | 4,626,947 |
| Cash Funds | | |
| Capital Improvement Fund | 2 | 1,724 |
| Child Abuse Fund | 1,971 | 0 |
| County Bridge and Rd Improvement | 254,327 | 195,750 |
| County Clerk Mech. Lien Fee | 20,176 | 5,651 |
| County Clerk Preservation | 51,980 | 17,719 |
| Court Clerk Revolving | 128,725 | 152,974 |
| DA Drug Court | 109,785 | 92,478 |
| Jail | 3,702,090 | 3,685,070 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Kay County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| Law Library | 46,145 | 45,013 |
| Open Dump | 395 | 0 |
| PBA Health | 19,206 | 14,407 |
| Resale Property | 240,659 | 222,134 |
| Sales Tax Cash County Jail Authority | 3,656,284 | 3,656,284 |
| Sheriff Grant | 2,570 | 2,620 |
| Sheriff Service Fee | 269,288 | 311,750 |
| Sheriff Training Fund | 0 | 14,681 |
| Treasurer Mortgage Certification Fee | 6,480 | 2,652 |
| Use Tax Cash | 418,967 | 64,757 |
| Visual Inspection | 11,375 | 18,957 |
| | SubTotal : | |
| | 8,940,424 | 8,504,620 |
| Totals | 19,553,243 | 18,338,190 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Kingfisher County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 4,231,589 | 2,978,135 |
| 01 District Attorney | | 11,893 |
| 04 County Sheriff | | 772,238 |
| 06 County Treasurer | | 193,601 |
| 08 County Commissioners | | 114,047 |
| 10 County Clerk | | 165,159 |
| 14 Court Clerk | | 231,808 |
| 16 County Assessor | | 176,946 |
| 17 Revaluation of Real Property | | 74,822 |
| 20 General Government | | 1,007,252 |
| 21 Excise / Equalization Board | | 2,332 |
| 22 County Election Expense | | 102,750 |
| 24 Purchasing Agent | | 40,743 |
| 25 Data Processing | | 7,899 |
| 28 Charity | | 600 |
| 29 Fire Fighting Service | | 6,417 |
| 82 Co. Audit Budget Account | | 959 |
| 94 Civil Defense | | 68,669 |
| Highway Fund | 6,743,146 | 5,428,815 |
| Cash Funds | | |
| 911 Cash | 301,157 | 372,738 |
| Assessor Revolving | 16,788 | 29,291 |
| County Bridge and Rd Improvement | 281,967 | 460,095 |
| County Clerk Mech. Lien Fee | 193,286 | 54,034 |
| County Clerk Preservation | 70,574 | 60,570 |
| DA Cont. Subst | 92 | 967 |
| Drug Court | 38,200 | 34,291 |
| Excess Resale | -3,016 | 0 |
| Flood Plain Fund | 6,000 | 0 |
| Free Fair | 41,420 | 43,119 |
| Law Library | 17,016 | 20,627 |
| LEPC | 1,000 | 2,959 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Kingfisher County | Total Revenue | Total Expenditures |
|-----------------------------------|----------------------|---------------------------|
| Mortgage Certification Fee | 2,820 | 3,395 |
| Resale Property | 74,271 | 65,433 |
| Sales Tax Cash Fair Board M&O | 298,874 | 111,501 |
| Sales Tax Cash Fairgrounds Debt | 0 | 325,767 |
| Sales Tax Cash Fire Prevention | 1,491,317 | 720,234 |
| Sales Tax Cash General Government | 478,198 | 105,036 |
| Sales Tax Cash Hwy | 866,735 | 723,106 |
| Sales Tax Cash Library | 89,662 | 0 |
| Sales Tax Cash Museum | 149,437 | 26,961 |
| Sales Tax Cash OSU Extension | 268,987 | 91,702 |
| Sales Tax Cash Roads & Bridges | 3,027,805 | 2,008,696 |
| Sales Tax Cash Rural Fire | 388,536 | 92,606 |
| Sales Tax Cash Sheriff | 448,311 | 60,423 |
| Sheriff Prisoner | 65,260 | 30,950 |
| Sheriff Service Fee | 216,938 | 210,652 |
| SubTotal : | 8,831,634 | 5,655,151 |
| Totals | 19,806,369 | 14,062,101 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Kiowa County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 1,172,564 | 1,181,061 |
| 04 County Sheriff | | 237,184 |
| 06 County Treasurer | | 143,632 |
| 10 County Clerk | | 191,970 |
| 14 Court Clerk | | 165,474 |
| 16 County Assessor | | 77,889 |
| 17 Revaluation of Real Property | | 92,173 |
| 20 General Government | | 168,300 |
| 21 Excise / Equalization Board | | 3,568 |
| 22 County Election Expense | | 76,807 |
| 34 Emergency Management | | 348 |
| 82 Co. Audit Budget Account | | 23,716 |
| Highway Fund | 3,544,273 | 3,624,758 |
| Cash Funds | | |
| Assessor Revolving | 3,110 | 1,514 |
| Commissary | 10,624 | 4,304 |
| County Bridge and Rd Improvement | 387,860 | 77,858 |
| County Clerk Mech. Lien Fee | 3,915 | 3,759 |
| County Clerk Preservation | 10,572 | 12,166 |
| Courthouse Security Fund | 14,060 | 13,912 |
| Emergency Management | 20,000 | 46,267 |
| Grants Fund | 1,000 | 1,604 |
| Industrial Development | 0 | 892 |
| Law Enforcement | 0 | 2,507 |
| Law Library | 8,470 | 8,259 |
| Mortgage Tax | 1,945 | 2,000 |
| Resale Property | 39,324 | 50,026 |
| Reward Fund | 98 | 0 |
| Sales Tax Cash Fair | 10,225 | 9,554 |
| Sales Tax Cash Museum | 2,500 | 2,508 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Kiowa County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--------------------------------|-----------------------------|----------------------------------|
| Sales Tax Cash OSU Extension | 25,000 | 25,849 |
| Sales Tax Cash Senior Citizens | 25,000 | 25,000 |
| Sales Tax Cash Sheriff | 258,381 | 286,447 |
| Sheriff Board of Prisoners | 69,846 | 81,889 |
| Sheriff Service Fee | 73,998 | 50,188 |
| SubTotal : | 965,928 | 706,501 |
| <i>Totals</i> | 5,682,765 | 5,512,319 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Latimer County | Total Revenue | Total Expenditures |
|--------------------------------|----------------------|---------------------------|
| General Fund | 1,040,990 | 1,078,015 |
| 04 County Sheriff | | 365,661 |
| 06 County Treasurer | | 86,820 |
| 09 Co. Comm. OSU Extension | | 241 |
| 10 County Clerk | | 119,186 |
| 14 Court Clerk | | 53,714 |
| 16 County Assessor | | 57,380 |
| 17 Revaluation of Real Poperty | | 191,050 |
| 20 General Government | | 149,191 |
| 21 Excise / Equalization Board | | 5,403 |
| 22 County Election Expense | | 26,653 |
| 30 Recording Account | | 965 |
| 82 Co. Audit Budget Account | | 21,751 |
| Highway Fund | 3,099,256 | 3,105,217 |
| Cash Funds | | |
| 911 Emergency | 145,373 | 148,527 |
| Civil Defense | 35,548 | 33,500 |
| County Assessor | 5,611 | 7,641 |
| County Clerk Mech. Lien Fee | 8,506 | 9,268 |
| County Clerk Preservation | 12,525 | 8,902 |
| County Hospital | 15,443 | 15,425 |
| Court Clerk Revolving | 34,210 | 36,170 |
| Court Funded Payroll | 67,626 | 72,292 |
| DA Controlled | 983 | 727 |
| Extension Donation Fund | 500 | 4,227 |
| Flood Plain Fund | 200 | 0 |
| Free Fair | 2,469 | 1,120 |
| Insurance | 6,068 | 5,725 |
| Jail | 9,095 | 11,763 |
| Law Library | 5,615 | 5,410 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Latimer County | Total Revenue | Total Expenditures |
|-----------------------------------|----------------------|---------------------------|
| Mortgage Certification Fee | 1,323 | 1,478 |
| Resale Property | 43,386 | 59,069 |
| Sales Tax Cash General Government | 321,553 | 342,353 |
| Sales Tax Cash Hospital | 643,106 | 640,149 |
| Sales Tax Cash Solid Waste | 160,777 | 326 |
| Sheriff Dept. of Corrections | 12,312 | 13,939 |
| Sheriff Drug Forfeiture | 0 | 140 |
| Sheriff OLETS | 2,792 | 2,100 |
| Sheriff Service Fee | 120,096 | 130,779 |
| Solid Waste | 414,018 | 470,326 |
| Tourism Trust Authority | 55,020 | 58,720 |
| | SubTotal : | 2,080,077 |
| Totals | 6,264,402 | 6,263,309 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| LeFlore County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| General Fund | 3,888,867 | 3,762,167 |
| 04 County Sheriff | | 664,172 |
| 06 County Treasurer | | 78,649 |
| 08 County Commissioners | | 27,356 |
| 09 Co. Comm. OSU Extention | | 18,519 |
| 10 County Clerk | | 351,356 |
| 14 Court Clerk | | 250,954 |
| 16 County Assessor | | 220,582 |
| 17 Revaluation of Real Poperty | | 366,851 |
| 20 General Government | | 1,502,970 |
| 21 Excise / Equalization Board | | 3,134 |
| 22 County Election Expense | | 174,954 |
| 28 Charity | | 190 |
| 34 Emergency Management | | 72,918 |
| 82 Co. Audit Budget Account | | 982 |
| Detention Center | | 14,809 |
| Highway Fund | 5,551,152 | 5,865,991 |
| Cash Funds | | |
| 911 Emergency | 581,639 | 573,031 |
| Assessor Revolving | 5,912 | 0 |
| County Bridge and Rd Improvement | 444,473 | 366,051 |
| County Clerk Mech. Lien Fee | 12,153 | 19,593 |
| County Clerk Preservation | 46,924 | 44,038 |
| Court Clerk Revolving | 0 | 58,331 |
| DA Controlled | 9,245 | 10,854 |
| DA Drug Court | 179,058 | 179,824 |
| DA Forefeiture | 0 | 9,640 |
| Emergency and Transportation Revolving Fun | 806,241 | 85,000 |
| FEMA Acct. | 328,535 | 0 |
| Flood Plain Fund | 24,154 | 23,759 |
| Grants Fund | 61,010 | 45,693 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| LeFlore County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|----------------------------------|-----------------------------|----------------------------------|
| Jail | 234 | 253 |
| Juvenile Detention Cash | 257,462 | 265,151 |
| K-9 | 1,197 | 994 |
| LEPC | 1,000 | 272 |
| Mortgage Certification Fee | 7,320 | 9,159 |
| REAP Grant | 127,249 | 127,249 |
| Resale Property | 455,391 | 360,867 |
| Reward Fund | 136,017 | 171,505 |
| Sales Tax Cash Hospital | 1,702,522 | 1,702,522 |
| Sales Tax Cash Jail Construction | 1,704,209 | 1,707,872 |
| Sales Tax Cash Jail Maintenance | 1,420,567 | 1,416,001 |
| Sales Tax Cash Rural Fire | 868,147 | 838,579 |
| Sales Tax Cash Solid Waste | 2,330,220 | 2,359,462 |
| Sheriff Commissary | 140,596 | 142,134 |
| Sheriff Grant | 23,171 | 13,419 |
| Sheriff Service Fee | 237,954 | 192,474 |
| SubTotal : | 11,912,600 | 10,723,729 |
| <i>Totals</i> | 21,352,620 | 20,351,888 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Lincoln County | Total Revenue | Total Expenditures |
|-----------------------------------|----------------------|---------------------------|
| General Fund | 4,252,977 | 3,513,114 |
| 01 District Attorney | | 37,875 |
| 04 County Sheriff | | 833,158 |
| 06 County Treasurer | | 212,602 |
| 08 County Commissioners | | 256,767 |
| 10 County Clerk | | 245,711 |
| 14 Court Clerk | | 197,416 |
| 16 County Assessor | | 180,116 |
| 17 Revaluation of Real Property | | 236,796 |
| 20 General Government | | 1,179,447 |
| 21 Excise / Equalization Board | | 2,314 |
| 22 County Election Expense | | 93,200 |
| 34 Emergency Management | | 34,595 |
| 82 Co. Audit Budget Account | | 2,053 |
| Other | | 1,063 |
| Highway Fund | 5,351,961 | 5,539,500 |
| Cash Funds | | |
| Assessor Revolving | 4,773 | 7,250 |
| Cemetery | 386 | 467 |
| Child Abuse | 879 | 0 |
| Civil Defense | 10,000 | 3,296 |
| Comm. Tower | 7,200 | 5,278 |
| Community Development Block Grant | 27 | 0 |
| County Bridge and Rd Improvement | 351,866 | 443,480 |
| County Clerk Mech. Lien Fee | 33,393 | 25,749 |
| County Clerk Preservation | 52,925 | 13,333 |
| Court Clerk Revolving | 73,828 | 76,771 |
| Court Fund | 703,458 | 721,141 |
| Court Funded Payroll | 143,940 | 143,940 |
| Courthouse Security Fund | 30,073 | 37,469 |
| CSSP-Board of Prisoners | 80,523 | 80,613 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Lincoln County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| Emergency Shelter | 11,100 | 11,047 |
| Excess Resale | 17,340 | 73,648 |
| Flood Plain Fund | 3,900 | 1,758 |
| Free Fair | 19,004 | 15,883 |
| Law Library | 18,879 | 18,849 |
| Resale Property | 245,970 | 82,601 |
| Reward Fund | 198 | 0 |
| Sales Tax Cash Civil Defense | 25,000 | 52,029 |
| Sales Tax Cash Court House Improvement | 92,252 | 21,888 |
| Sales Tax Cash Econ. Development | 65,903 | 226,250 |
| Sales Tax Cash Fair | 52,723 | 58,812 |
| Sales Tax Cash Hwy | 1,555,322 | 1,856,501 |
| Sales Tax Cash Jail Construction | 342,698 | 319,917 |
| Sales Tax Cash OSU Extension | 120,000 | 110,614 |
| Sales Tax Cash Rural Fire | 224,072 | 237,252 |
| Sales Tax Cash Senior Citizens | 158,168 | 121,969 |
| Sheriff Board of Prisoners | 28,281 | 27,655 |
| Sheriff Commissary | 37,616 | 37,540 |
| Sheriff Service Fee | 259,496 | 260,010 |
| Trash | 5,035 | 3,344 |
| Treasurer Mortgage Certification Fee | 6,205 | 2,723 |
| Use Tax Cash | 206,847 | 181,824 |
| SubTotal : | 4,989,280 | 5,280,901 |
| Totals | 14,594,219 | 14,333,515 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Logan County | Total Revenue | Total Expenditures |
|-----------------------------------|----------------------|---------------------------|
| General Fund | 4,531,872 | 4,774,678 |
| 01 District Attorney | | 29,707 |
| 04 County Sheriff | | 1,131,905 |
| 06 County Treasurer | | 105,241 |
| 08 County Commissioners | | 179,577 |
| 09 Co. Comm. OSU Extention | | 46,382 |
| 10 County Clerk | | 258,935 |
| 14 Court Clerk | | 130,029 |
| 16 County Assessor | | 198,471 |
| 17 Revaluation of Real Poperty | | 312,755 |
| 20 General Government | | 461,244 |
| 21 Excise / Equalization Board | | 3,137 |
| 22 County Election Expense | | 110,127 |
| 23 Insurance/ Benefits | | 1,374,595 |
| 28 Charity | | 1,200 |
| 80 Highway Budget Account | | 287,945 |
| 84 Free Fair Budget Account | | 93,039 |
| Civil Defense | | 50,389 |
| Highway Fund | 4,583,765 | 4,869,854 |
| Cash Funds | | |
| Assessor Fee | 3,503 | 16,267 |
| Child Abuse Fund | 90 | 0 |
| Community Development Block Grant | 139,284 | 139,284 |
| County Bridge and Rd Improvement | 315,056 | 165,404 |
| County Clerk Mechanic Lien | 37,650 | 19,831 |
| County Clerk Preservation | 60,588 | 58,045 |
| Court Funded Payroll | 134,621 | 109,766 |
| DA Drug Court | 25,000 | 27,875 |
| DA Revolving Fund | 29,613 | 19,548 |
| FEMA Acct. | 0 | 234,874 |
| Flood Plain Fund | 400 | 75 |
| Free Fair | 35,780 | 36,605 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Logan County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--------------------------------------|-----------------------------|----------------------------------|
| Law Library | 23,015 | 22,530 |
| LEPC | 1,000 | 0 |
| Resale Property | 518,183 | 869,157 |
| Sales Tax Cash Jail Maintenance | 884,962 | 1,180,084 |
| Sales Tax Cash Roads & Bridges | 1,036,120 | 359,502 |
| Sales Tax Cash Rural Fire | 1,084,691 | 1,137,957 |
| Sheriff Comm. | 133,709 | 112,346 |
| Sheriff Revolving | 968,101 | 809,890 |
| Sheriff Service Fee | 358,658 | 220,401 |
| Sheriff Training Fund | 2,972 | 1,840 |
| Treasurer Mortgage Certification Fee | 10,325 | 18,822 |
| SubTotal : | 5,803,322 | 5,560,104 |
| <i>Totals</i> | 14,918,959 | 15,204,636 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Love County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 2,025,498 | 1,895,773 |
| 01 District Attorney | | 13,207 |
| 04 County Sheriff | | 762,371 |
| 06 County Treasurer | | 117,868 |
| 08 County Commissioners | | 150,637 |
| 10 County Clerk | | 151,696 |
| 14 Court Clerk | | 85,852 |
| 16 County Assessor | | 85,852 |
| 17 Revaluation of Real Property | | 101,057 |
| 20 General Government | | 96,859 |
| 21 Excise / Equalization Board | | 3,450 |
| 22 County Election Expense | | 65,789 |
| 23 Insurance/ Benefits | | 47,796 |
| 29 Fire Fighting Service | | 7,652 |
| 82 Co. Audit Budget Account | | 9,392 |
| 84 Free Fair Budget Account | | 7,129 |
| 86 Free Fair Add. Imp. Acct. | | 12,842 |
| 911 Dispatch | | 171,619 |
| 94 Civil Defense | | 4,703 |
| Highway Fund | 1,855,534 | 1,611,331 |
| Cash Funds | | |
| 911 Cash | 114,291 | 152,677 |
| Assessor Revolving | 2,830 | 2,766 |
| County Bridge and Rd Improvement | 501,635 | 334,472 |
| County Clerk Mech. Lien Fee | 12,353 | 18,436 |
| County Clerk Preservation | 21,399 | 24,211 |
| Court Funded Payroll | 101,731 | 104,441 |
| Election Board | 6,000 | 6,000 |
| Emergency Management | 32,016 | 9,283 |
| Grants Fund | 11,316 | 20,895 |
| Law Library | 17,374 | 16,563 |
| REAP Fund | 12,885 | 12,885 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Love County | Total Revenue | Total Expenditures |
|-----------------------------------|----------------------|---------------------------|
| Resale Property | 86,769 | 26,095 |
| Sales Tax - Ambulance | 79,270 | 11,735 |
| Sales Tax Cash County Assessor | 79,270 | 75,595 |
| Sales Tax Cash County Clerk | 79,270 | 104,994 |
| Sales Tax Cash County Treasurer | 79,270 | 81,732 |
| Sales Tax Cash Court Clerk | 79,270 | 45,169 |
| Sales Tax Cash General Government | 792,696 | 1,080,665 |
| Sales Tax Cash Hospital | 1,585,392 | 1,510,476 |
| Sales Tax Cash OSU Extension | 79,270 | 51,350 |
| Sales Tax Cash Rural Fire | 158,539 | 126,147 |
| Sales Tax Cash Senior Citizens | 79,270 | 75,655 |
| Sales Tax Cash Sheriff | 79,270 | 81,271 |
| Sales Tax Criminal Justice | 9,050 | 6,000 |
| Sheriff Dept. of Corrections | 0 | 1,865 |
| Sheriff Donation Fund | 6,000 | 6,518 |
| Sheriff Drug | 250 | 3,667 |
| Sheriff Service Fee | 95,588 | 125,831 |
| Treasurer Fund | 1,710 | 0 |
| Use Tax Cash | 248,950 | 550,749 |
| SubTotal : | 4,452,931 | 4,668,145 |
| Totals | 8,333,963 | 8,175,249 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| McClain County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|----------------------------------|----------------------|---------------------------|
| General Fund | 3,634,237 | 3,405,351 |
| 01 District Attorney | | 28,000 |
| 04 County Sheriff | | 1,236,450 |
| 06 County Treasurer | | 150,054 |
| 08 County Commissioners | | 252,812 |
| 10 County Clerk | | 334,077 |
| 14 Court Clerk | | 264,161 |
| 16 County Assessor | | 228,608 |
| 17 Revaluation of Real Property | | 221,310 |
| 20 General Government | | 284,528 |
| 21 Excise / Equalization Board | | 2,801 |
| 22 County Election Expense | | 151,263 |
| 23 Insurance/ Benefits | | 134,388 |
| 34 Emergency Management | | 92,081 |
| 82 Co. Audit Budget Account | | 1,158 |
| Other | | 23,660 |
| Highway Fund | 2,958,834 | 3,079,243 |
| Cash Funds | | |
| 911 Cash | 66,500 | 61,895 |
| Assessor Fee | 5,883 | 16,089 |
| Civil Emergency | 17 | 0 |
| Community Center | 62,035 | 38,173 |
| County Bridge and Rd Improvement | 252,155 | 101,585 |
| County Clerk Mech. Lien Fee | 77,012 | 36,042 |
| County Clerk Preservation | 78,086 | 50,394 |
| County Treasurer | 8,445 | 2,349 |
| Court Clerk Revolving | 56,055 | 70,981 |
| Court Funded Payroll | 155,735 | 157,076 |
| DA Drug Court | 66,193 | 71,262 |
| DA Drug Forfeit | 685 | 1,900 |
| Drug Court | 75,000 | 47,368 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| McClain County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| Emergency and Transportation Revolving Fun | 150,000 | 390,928 |
| Emergency Management | 438,985 | 438,202 |
| Excess Resale | 365 | 23,813 |
| Free Fair | 2,018 | 1,032 |
| Grants Fund | 20,000 | 529 |
| Law Library | 30,798 | 29,651 |
| LEPC | 920 | 482 |
| Resale Property | 232,223 | 137,597 |
| Sales Tax Cash - Other | 0 | 368 |
| Sales Tax Cash 1 cent | 317 | 15,841 |
| Sales Tax Cash Civil Defense | 42,050 | 55,564 |
| Sales Tax Cash County Buildings | 252,299 | 282,738 |
| Sales Tax Cash Econ. Development | 147,175 | 25,832 |
| Sales Tax Cash Expo Center | 59,189 | 48,034 |
| Sales Tax Cash Fair | 84,100 | 87,762 |
| Sales Tax Cash OSU Extension | 210,250 | 129,843 |
| Sales Tax Cash Rural Fire | 672,799 | 545,119 |
| Sales Tax Cash Senior Citizens | 168,200 | 154,392 |
| Sales Tax Cash Sheriff | 525,624 | 552,775 |
| Sheriff Commissary | 40,391 | 46,801 |
| Sheriff Drug | 2,492 | 10,997 |
| Sheriff Service Fee | 545,308 | 463,416 |
| SubTotal : | 4,529,303 | 4,096,828 |
| Totals | 11,122,374 | 10,581,423 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| McCurtain County | Total Revenue | Total Expenditures |
|-----------------------------------|----------------------|---------------------------|
| General Fund | 2,483,770 | 2,492,088 |
| 01 District Attorney | | 7,360 |
| 04 County Sheriff | | 308,737 |
| 06 County Treasurer | | 145,030 |
| 08 County Commissioners | | 256,645 |
| 09 Co. Comm. OSU Extention | | 69,965 |
| 10 County Clerk | | 214,716 |
| 14 Court Clerk | | 144,678 |
| 16 County Assessor | | 186,813 |
| 17 Revaluation of Real Poperty | | 250,707 |
| 20 General Government | | 202,637 |
| 21 Excise / Equalization Board | | 11,928 |
| 22 County Election Expense | | 97,619 |
| 23 Insurance/ Benefits | | 507,595 |
| 27 Welfare Agencies | | 793 |
| 82 Co. Audit Budget Account | | 36,515 |
| 84 Free Fair Budget Account | | 9,983 |
| 90 Juvenile Services | | 39,696 |
| Highway Fund | 5,185,503 | 4,710,160 |
| Cash Funds | | |
| Assessor H-4 | 1,526 | 1,424 |
| Community Development Block Grant | 73,830 | 73,830 |
| County Clerk Mechanic Lien | 11,691 | 11,401 |
| County Clerk Preservation | 34,265 | 39,018 |
| County Treasure Cert. Fee | 6,750 | 490 |
| Court Funded Payroll | 202,752 | 205,252 |
| DA Drug Court | 32 | 683 |
| DA Drug Task Force | 15,920 | 47,568 |
| DA Expense | 12,956 | 12,956 |
| DAFF Fund | 33,694 | 41,839 |
| DAFG Fund | 145,364 | 220,694 |
| Excess Resale | 193,071 | 21,794 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| McCurtain County | Total Revenue | Total Expenditures |
|---------------------------------|----------------------|---------------------------|
| Fair Board | 41,667 | 21,613 |
| Federal Forest In Lieu Fund | 784 | 0 |
| Grants Fund | 0 | 8,222 |
| Law Library | 33,256 | 52,639 |
| PCP | 12,733 | 15,672 |
| REAP Grant | 183,714 | 183,236 |
| Resale Property | 100,024 | 113,244 |
| Resale Voucher | 191,866 | 214,217 |
| Sales Tax Cash Hospital | 833,418 | 1,020,695 |
| Sales Tax Cash Jail Maintenance | 1,712,747 | 1,481,565 |
| Sales Tax Cash Rural Fire | 857,526 | 619,343 |
| Sales Tax Cash Sheriff | 853,682 | 819,017 |
| Sales Tax Cash Solid Waste | 1,749,604 | 1,638,759 |
| Sheriff Dept. of Corrections | 145,032 | 375,921 |
| Sheriff Service Fee | 463,054 | 416,723 |
| Solid Waste | 0 | 335 |
| Tourism Board Lodging Tax | 713,333 | 568,494 |
| Use Tax Cash | 361,492 | 294,358 |
| SubTotal : | 8,985,784 | 8,521,001 |
| Totals | 16,655,056 | 15,723,248 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| McIntosh County | Total Revenue | Total Expenditures |
|--------------------------------|----------------------|---------------------------|
| General Fund | 3,958,549 | 3,752,787 |
| 01 District Attorney | | 5,990 |
| 04 County Sheriff | | 588,572 |
| 06 County Treasurer | | 75,278 |
| 08 County Commissioners | | 216,201 |
| 09 Co. Comm. OSU Extention | | 8,812 |
| 10 County Clerk | | 75,217 |
| 14 Court Clerk | | 285,597 |
| 16 County Assessor | | 76,348 |
| 17 Revaluation of Real Poperty | | 229,652 |
| 20 General Government | | 214,044 |
| 21 Excise / Equalization Board | | 4,548 |
| 22 County Election Expense | | 81,967 |
| 84 Free Fair Budget Account | | 2,009 |
| Sales Tax - Co. Buildings | | 165,099 |
| Sales Tax - Co. Clerk | | 127,297 |
| Sales Tax - County Assessor | | 33,209 |
| Sales Tax - Court Clerk | | 5,397 |
| Sales Tax - EMS | | 8,439 |
| Sales Tax - Fair Board | | 36,340 |
| Sales Tax - General Government | | 564,391 |
| Sales Tax - Highway | | 318,824 |
| Sales Tax - Library | | 93,529 |
| Sales Tax - OSU Extension | | 54,684 |
| Sales Tax - Rural Fire | | 194,300 |
| Sales Tax - Senior Citizen | | 73,606 |
| Sales Tax - Sheriff | | 181,654 |
| Sales Tax - Treasurer | | 21,057 |
| Highway Fund | 3,375,076 | 3,437,442 |
| Cash Funds | | |
| 911 Emergency | 308,738 | 585,016 |
| Assessor Fee | 18,109 | 13,062 |
| Bd. Of Prisoners | 181,159 | 179,304 |
| County Clerk Mech. Lien Fee | 15,107 | 861 |
| County Clerk Preservation | 25,827 | 24,256 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| McIntosh County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| Court Clerk Revolving | 61,766 | 68,896 |
| DA Drug Court | 0 | 10,200 |
| Distict Attorney Prop | 15,731 | 1,538 |
| Excess Resale | 77,922 | 74,198 |
| Grants Fund | 503 | 560 |
| Ind. Red Fund | 0 | 1,184 |
| Lake Patrol | 13,209 | 2,323 |
| Resale Property | 232,525 | 186,523 |
| Sales Tax Cash Jail Construction | 922,736 | 914,252 |
| Sales Tax Cash Jail Maintenance | 916,337 | 957,164 |
| Sheriff Commissary | 103,347 | 81,814 |
| Sheriff Drug | 5,107 | 1,672 |
| Sheriff Service Fee | 143,054 | 152,378 |
| Treasurer Mortgage Certification Fee | 3,565 | 460 |
| Use Tax Cash | 85,350 | 54,600 |
| SubTotal : | 3,130,091 | 3,310,260 |
| Totals | 10,463,716 | 10,500,489 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Major County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| General Fund | 1,622,353 | 1,304,172 |
| 01 District Attorney | | 2,000 |
| 04 County Sheriff | | 53,242 |
| 06 County Treasurer | | 104,958 |
| 10 County Clerk | | 193,755 |
| 14 Court Clerk | | 132,359 |
| 16 County Assessor | | 104,175 |
| 17 Revaluation of Real Property | | 127,562 |
| 20 General Government | | 114,714 |
| 21 Excise / Equalization Board | | 3,004 |
| 22 County Election Expense | | 71,680 |
| 23 Insurance/ Benefits | | 324,229 |
| 82 Co. Audit Budget Account | | 20,113 |
| Emergency Management General | | 52,383 |
| Highway Fund | 3,665,495 | 3,743,573 |
| Cash Funds | | |
| 911 Cash | 153,373 | 154,298 |
| Assessor Revolving | 7,150 | 3,134 |
| County Clerk Mechanic Lien | 31,717 | 27,364 |
| County Clerk Preservation | 24,665 | 1,494 |
| Court Clerk Revolving | 646 | 646 |
| Courthouse Security Fund | 14,160 | 22,626 |
| CSSP-Board of Prisoners | 7,257 | 9,907 |
| Excess Resale | 20,401 | 6,850 |
| Law Library | 580 | 2,873 |
| LEPC | 1,000 | 1,062 |
| Resale Voucher | 26,172 | 18,495 |
| Reward Fund | 16 | 0 |
| Sales Tax Cash Court House Improvement | 134,816 | 106,819 |
| Sales Tax Cash Fair | 136,480 | 71,410 |
| Sales Tax Cash OSU Extension | 2,313 | 33,719 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Major County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--------------------------------------|-----------------------------|----------------------------------|
| Sales Tax Cash Sheriff | 517,680 | 577,718 |
| Sheriff Commissary | 14,475 | 4,285 |
| Sheriff Service Fee | 138,228 | 150,900 |
| Sheriff SPEC Fund | 0 | 95 |
| Treasurer Mortgage Certification Fee | 1,490 | 1,839 |
| SubTotal : | 1,232,620 | 1,195,533 |
| <i>Totals</i> | 6,520,468 | 6,243,278 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Marshall County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 1,877,012 | 1,984,123 |
| 01 District Attorney | | 12,276 |
| 04 County Sheriff | | 269,916 |
| 06 County Treasurer | | 171,268 |
| 08 County Commissioners | | 241,856 |
| 09 Co. Comm. OSU Extention | | 27,069 |
| 10 County Clerk | | 141,331 |
| 14 Court Clerk | | 109,725 |
| 16 County Assessor | | 103,112 |
| 17 Revaluation of Real Poperty | | 106,140 |
| 20 General Government | | 718,142 |
| 21 Excise / Equalization Board | | 2,619 |
| 22 County Election Expense | | 61,565 |
| 82 Co. Audit Budget Account | | 12,292 |
| 84 Free Fair Budget Account | | 6,812 |
| Highway Fund | 2,424,524 | 2,978,399 |
| Cash Funds | | |
| 911 Emergency | 162,670 | 158,066 |
| Commissary | 75,474 | 84,761 |
| Community Sentencing | 15,182 | 16,253 |
| County Bridge and Rd Improvement | 165,226 | 151,093 |
| County Clerk Mech. Lien Fee | 10,271 | 21,695 |
| County Clerk Preservation | 19,590 | 31,886 |
| Court Clerk Revolving | 18,009 | 22,963 |
| Court Funded Payroll | 111,174 | 113,659 |
| Excess Resale | 41,363 | 6,670 |
| Fair Barn | 0 | 3,797 |
| Free Fair | 1,402 | 3,758 |
| grant | 80,853 | 65,769 |
| Lake Patrol | 31,680 | 29,513 |
| Law Library | 16,871 | 17,979 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Marshall County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|----------------------------|-----------------------------|----------------------------------|
| LEPC | 1,000 | 69 |
| Mortgage Certification Fee | 2,605 | 623 |
| Resale Property | 121,656 | 86,761 |
| Sales Tax Cash Hospital | 1,554,946 | 1,554,946 |
| Sales Tax Cash Jail Debt | 131,084 | 101,612 |
| Sales Tax Cash Rural Fire | 347,886 | 133,385 |
| Sales Tax Cash Sheriff | 851,088 | 926,189 |
| Sheriff Jail | 4,362 | 4,942 |
| Sheriff Prisoner | 96,154 | 133,379 |
| Sheriff Service Fee | 64,581 | 67,003 |
| Tourism Board Lodging Tax | 23,496 | 39,611 |
| Visual Inspection | 2,878 | 0 |
| SubTotal : | 3,951,502 | 3,776,381 |
| <i>Totals</i> | 8,253,038 | 8,738,904 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Mayes County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 8,616,246 | 8,427,708 |
| 04 County Sheriff | | 1,261,287 |
| 06 County Treasurer | | 145,248 |
| 08 County Commissioners | | 498,353 |
| 09 Co. Comm. OSU Extention | | 60,838 |
| 10 County Clerk | | 241,341 |
| 14 Court Clerk | | 333,612 |
| 16 County Assessor | | 182,326 |
| 17 Revaluation of Real Poperty | | 257,854 |
| 20 General Government | | 630,353 |
| 21 Excise / Equalization Board | | 2,519 |
| 22 County Election Expense | | 108,245 |
| 23 Insurance/ Benefits | | 1,414,937 |
| 24 Purchasing Agent | | 37,572 |
| 30 Recording Account | | 5,909 |
| 82 Co. Audit Budget Account | | 48,918 |
| 84 Free Fair Budget Account | | 41,000 |
| 911 Dispatch | | 72,039 |
| Sales Tax - Ambulance | | 1,305,828 |
| Sales Tax - Highway | | 1,779,530 |
| Highway Fund | 3,034,481 | 3,086,739 |
| Cash Funds | | |
| 911 Emergency | 285,854 | 293,670 |
| Assessor Revolving | 4,105 | 1,518 |
| Commissary | 42,327 | 19,631 |
| Community Sentencing | 42,635 | 50,103 |
| County Bridge and Rd Improvement | 336,079 | 568,508 |
| County Clerk Mechanic Lien | 18,061 | 1,367 |
| County Clerk Preservation | 35,595 | 31,550 |
| Court Funded Payroll | 270,096 | 270,535 |
| DA Drug Court | 47,366 | 47,301 |
| Excess Resale | 68,634 | 15,229 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Mayes County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| Flood Planning | 3,325 | 3,820 |
| Grants Fund | 30,000 | 0 |
| Law Library | 39,552 | 27,793 |
| Mortgage Certification Fee | 8,780 | 4,735 |
| Resale Property | 239,520 | 159,727 |
| Saferoom Fund | 39,423 | 0 |
| Sales Tax Cash Court House Improvement | 1,577,986 | 1,524,572 |
| Sales Tax Cash Jail Maintenance | 1,038,034 | 1,183,188 |
| Sales Tax Cash Rural Fire | 1,039,227 | 1,308,426 |
| Sheriff Comm. | 0 | 31,752 |
| Sheriff Drug | 33,632 | 11,251 |
| Sheriff Revolving | 133,970 | 116,830 |
| Sheriff Service Fee | 437,059 | 421,253 |
| | SubTotal : | |
| | 5,771,262 | 6,092,759 |
| Totals | 17,421,989 | 17,607,206 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Murray County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 3,254,214 | 2,953,061 |
| 01 District Attorney | | 9,681 |
| 04 County Sheriff | | 443,643 |
| 06 County Treasurer | | 175,582 |
| 08 County Commissioners | | 86,062 |
| 09 Co. Comm. OSU Extention | | 31,481 |
| 10 County Clerk | | 183,583 |
| 14 Court Clerk | | 95,782 |
| 16 County Assessor | | 87,129 |
| 17 Revaluation of Real Poperty | | 183,313 |
| 20 General Government | | 59,240 |
| 21 Excise / Equalization Board | | 3,301 |
| 22 County Election Expense | | 69,646 |
| 23 Insurance/ Benefits | | 591,753 |
| 28 Charity | | 15,192 |
| 82 Co. Audit Budget Account | | 16,246 |
| Other | | 0 |
| Sales Tax - 911 | | 106,276 |
| Sales Tax - Chamber of Commerce | | 5,488 |
| Sales Tax - Civil Defense | | 6,761 |
| Sales Tax - Co. Buildings | | 158,389 |
| Sales Tax - Co. Clerk | | 14,629 |
| Sales Tax - Co. Extension & 4H | | 3,682 |
| Sales Tax - Co. Roads | | 146,798 |
| Sales Tax - Collection Fee | | 5,724 |
| Sales Tax - County Assessor | | 30,858 |
| Sales Tax - Court Clerk | | 64,298 |
| Sales Tax - Economic Development | | 33,848 |
| Sales Tax - EMS | | 96,896 |
| Sales Tax - Free Fair | | 38,701 |
| Sales Tax - General Government | | 67,965 |
| Sales Tax - Home Extension | | 7,365 |
| Sales Tax - OSU Extension | | 28,335 |
| Sales Tax - Rural Fire | | 36,849 |
| Sales Tax - Senior Citizen | | 40,596 |
| Sales Tax - Treasurer | | 7,969 |
| Highway Fund | 1,691,179 | 1,607,181 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Murray County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| Cash Funds | | |
| 911 Cash | 435,634 | 399,804 |
| Cell Tower Rent | 8,896 | 0 |
| Child Abuse | 0 | 497 |
| County Bridge and Rd Improvement | 283,916 | 64,251 |
| County Clerk Mechanic Lien | 7,023 | 1,039 |
| County Clerk Preservation | 17,235 | 2,249 |
| Court Clerk Revolving | 27,643 | 17,871 |
| Court Funded Payroll | 151,488 | 137,242 |
| Courthouse Security Fund | 35,515 | 19,252 |
| Excess Resale | 13,314 | 6,547 |
| Fair Barn | 16,150 | 17,450 |
| Grants Fund | 3,160 | 7,302 |
| Law Library | 10,484 | 10,393 |
| Mortgage Certification Fee | 2,645 | 3,465 |
| REAP Fund | 0 | 5,300 |
| Resale Property | 58,268 | 49,349 |
| Senior Citizen | 7,285 | 12,214 |
| Sheriff Dept. of Corrections | 25,326 | 21,994 |
| Sheriff Service Fee | 120,455 | 131,321 |
| Visual Inspection | 7,001 | 3,900 |
| Workforce Center | 26,887 | 14,789 |
| SubTotal : | 1,258,324 | 926,229 |
| Totals | 6,203,716 | 5,486,472 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Muskogee County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|----------------------------------|----------------------|---------------------------|
| General Fund | 7,187,525 | 6,424,473 |
| 01 District Attorney | | 5,423 |
| 04 County Sheriff | | 343,318 |
| 06 County Treasurer | | 149,383 |
| 08 County Commissioners | | 250,754 |
| 09 Co. Comm. OSU Extention | | 109,404 |
| 10 County Clerk | | 360,026 |
| 14 Court Clerk | | 354,898 |
| 16 County Assessor | | 342,391 |
| 17 Revaluation of Real Poperty | | 373,775 |
| 19 District Court | | 35,814 |
| 20 General Government | | 2,822,645 |
| 21 Excise / Equalization Board | | 12,235 |
| 22 County Election Expense | | 184,230 |
| 24 Purchasing Agent | | 185,513 |
| 28 Charity | | 45,000 |
| 34 Emergency Management | | 112,117 |
| 80 Highway Budget Account | | 357,381 |
| 82 Co. Audit Budget Account | | 121,190 |
| 84 Free Fair Budget Account | | 1,200 |
| City-County Jail | | 201,810 |
| Flood Planning | | 674 |
| Renovation Maintenance | | 1,750 |
| Sales Tax - Revolving | | 28,976 |
| School Records Clerk | | 20,325 |
| Soil Conservation | | 880 |
| Tick Eradication | | 3,360 |
| Highway Fund | 4,916,582 | 4,132,037 |
| Cash Funds | | |
| Assessor Revolving | 4,755 | 1,865 |
| Community Develop. Blk Grant | 180 | 180 |
| County Bridge and Rd Improvement | 412,165 | 73,163 |
| County Clerk Fire | 19,240 | 2,900 |
| County Clerk Mechanic Lien | 32,742 | 32,894 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Muskogee County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| County Clerk Preservation | 71,961 | 635 |
| Court Clerk Revolving | 79,446 | 109,447 |
| Court Clerk Savings | 1 | 0 |
| Emergency and Transportation Revolving Fun | 19,595 | 41,933 |
| Emergency Management | 3,802 | 0 |
| Excess Resale | 97,420 | 31,808 |
| Fair Barn | 3,000 | 3,000 |
| Flood Plain Fund | 300 | 0 |
| grant | 5,525 | 4,170 |
| Grants Fund | 39,631 | 44,917 |
| Justice Grant | 10,000 | 10,000 |
| Juvenile Cash Fund | 337,690 | 344,985 |
| K-9 | 7,575 | 3,016 |
| Law Library | 45,956 | 49,169 |
| Musk. County-City Deten. Facility Operations | 1,304,334 | 1,373,363 |
| Rainy Day Fund | 4,085,955 | 962,776 |
| Resale Property | 538,549 | 742,932 |
| Sales Tax Cash Hwy | 2,050,681 | 1,940,741 |
| Sales Tax Cash Rural Fire | 1,232,673 | 1,267,459 |
| Sales Tax Cash Sheriff | 2,103,699 | 2,090,152 |
| Sheriff Commissary | 419,445 | 459,502 |
| Sheriff Drug Forfeiture | 13,862 | 41,482 |
| Sheriff Patrol | 29,058 | 12,180 |
| Sheriff Revolving | 38,967 | 33,240 |
| Sheriff Service Fee | 739,956 | 922,786 |
| Sheriff Training Fund | 0 | 576 |
| Treasurer Mortgage Certification Fee | 10,335 | 9,845 |
| Use Tax Cash | 411,770 | 112,673 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Muskogee County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|------------------------|-----------------------------|----------------------------------|
| Visual Inspection | 2,043 | 12,754 |
| SubTotal : | 14,172,308 | 10,736,543 |
| <i>Totals</i> | 26,276,416 | 21,293,053 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Noble County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|----------------------------------|----------------------|---------------------------|
| General Fund | 2,340,517 | 2,113,072 |
| 01 District Attorney | | 29,000 |
| 04 County Sheriff | | 388,409 |
| 06 County Treasurer | | 101,892 |
| 08 County Commissioners | | 55,615 |
| 10 County Clerk | | 176,986 |
| 14 Court Clerk | | 138,074 |
| 16 County Assessor | | 94,086 |
| 17 Revaluation of Real Property | | 124,976 |
| 20 General Government | | 251,082 |
| 21 Excise / Equalization Board | | 2,200 |
| 22 County Election Expense | | 62,515 |
| 23 Insurance/ Benefits | | 521,195 |
| 24 Purchasing Agent | | 37,779 |
| 28 Charity | | 200 |
| 30 Recording Account | | 28,428 |
| 34 Emergency Management | | 26,129 |
| 80 Highway Budget Account | | 36,393 |
| 82 Co. Audit Budget Account | | 34,635 |
| Juvenile Shelter Bureau | | 2,345 |
| Safety Director | | 1,131 |
| Highway Fund | 2,952,021 | 3,120,232 |
| Cash Funds | | |
| Assessor Revolving | 3,083 | 4,580 |
| County Bridge and Rd Improvement | 173,982 | 212,711 |
| County Clerk Mechanic Lien | 13,560 | 26,657 |
| County Clerk Preservation | 16,545 | 25,152 |
| Court Clerk Revolving | 29,266 | 38,959 |
| Court Fund | 17 | 0 |
| Court Funded Payroll | 0 | 27,556 |
| Court OBA | 4,250 | 3,385 |
| DA Expense | 1,283 | 1,792 |
| Flood Plain Fund | 675 | 76 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Noble County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| Free Fair | 8,590 | 0 |
| Law Library | 16,382 | 16,382 |
| Resale Property | 37,942 | 23,628 |
| Sales Tax - Ambulance | 264,190 | 283,512 |
| Sales Tax Cash Fair | 205,113 | 303,833 |
| Sales Tax Cash Jail Maintenance | 853,707 | 1,126,171 |
| Sales Tax Cash OSU Extension | 79,822 | 116,422 |
| Sales Tax Cash Rural Fire | 282,451 | 372,254 |
| Sheriff Prisoner Care | 2,994 | 0 |
| Sheriff Service Fee | 87,991 | 104,262 |
| Treasurer Mortgage Certification Fee | 1,865 | 2,529 |
| Wellness Program | 0 | 543 |
| SubTotal : | 2,083,707 | 2,690,405 |
| Totals | 7,376,245 | 7,923,709 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Nowata County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 831,168 | 847,635 |
| 04 County Sheriff | | 149,490 |
| 06 County Treasurer | | 56,785 |
| 10 County Clerk | | 89,603 |
| 14 Court Clerk | | 52,294 |
| 16 County Assessor | | 60,848 |
| 17 Revaluation of Real Property | | 152,900 |
| 20 General Government | | 33,086 |
| 21 Excise / Equalization Board | | 2,195 |
| 22 County Election Expense | | 50,308 |
| 23 Insurance/ Benefits | | 198,926 |
| 82 Co. Audit Budget Account | | 1,200 |
| Highway Fund | 1,785,388 | 2,005,812 |
| Cash Funds | | |
| Alluwe Prop | 195 | 0 |
| Assessor Revolving | 2,861 | 2,606 |
| Bd. Of Prisoners | 522,300 | 507,231 |
| Civil Defense | 0 | 135 |
| County Bridge and Rd Improvement | 343,316 | 308,218 |
| County Clerk Mechanic Lien | 3,322 | 4,283 |
| County Clerk Preservation | 10,443 | 9,375 |
| Court Clerk Revolving | 10,847 | 3,062 |
| Court Funded Payroll | 30,000 | 37,554 |
| Excess Resale | 27,886 | 19,525 |
| Fair Board | 9,089 | 11,206 |
| Grants Fund | 8,100 | 0 |
| Law Library | 5,867 | 2,778 |
| Protested Tax Trust | 51 | 0 |
| Resale Property | 95,376 | 71,510 |
| Reward Fund | 100 | 0 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Nowata County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--|-----------------------------|----------------------------------|
| Sales Tax - General Use | 160,439 | 62,062 |
| Sales Tax Cash Court House Improvement | 22,920 | 82,557 |
| Sales Tax Cash General Government | 68,760 | 0 |
| Sales Tax Cash Hwy | 664,678 | 753,874 |
| Sheriff Commissary | 35,545 | 34,109 |
| Sheriff Donation Fund | 4,537 | 3,463 |
| Sheriff Service Fee | 45,131 | 97,850 |
| Treasurer Fund | 1,895 | 13,001 |
| Use Tax Cash | 76,808 | 59,677 |
| | SubTotal : | |
| | 2,150,461 | 2,084,076 |
| Totals | 4,767,018 | 4,937,522 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Okfuskee County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|-----------------------------------|----------------------|---------------------------|
| General Fund | 1,849,087 | 1,906,437 |
| 04 County Sheriff | | 484,931 |
| 06 County Treasurer | | 78,139 |
| 08 County Commissioners | | 117,347 |
| 09 Co. Comm. OSU Extention | | 612 |
| 14 Court Clerk | | 74,496 |
| 16 County Assessor | | 80,186 |
| 17 Revaluation of Real Poperty | | 93,210 |
| 21 Excise / Equalization Board | | 2,890 |
| 22 County Election Expense | | 53,384 |
| 24 Purchasing Agent | | 3,469 |
| 28 Charity | | 2,463 |
| 82 Co. Audit Budget Account | | 15,701 |
| Sales Tax - Free Fair | | 37,043 |
| Sales Tax - General Government | | 483,378 |
| Sales Tax - Highway | | 124,206 |
| Sales Tax - OSU Extension | | 94,452 |
| Sales Tax - Repair and Maint. | | 107,512 |
| Sales Tax - Rural Fire | | 31,781 |
| Sales Tax - Senior Citizen | | 21,238 |
| Highway Fund | 3,040,097 | 3,185,484 |
| Cash Funds | | |
| 911 Emergency | 110,679 | 54,883 |
| Assessor Revolving | 3,094 | 4,255 |
| Community Development Block Grant | 62,061 | 62,061 |
| County Clerk Mech. Lien Fee | 12,513 | 9,454 |
| County Clerk Preservation | 25,170 | 21,661 |
| Court Funded Payroll | 90,875 | 90,875 |
| Drug Court | 139,145 | 127,883 |
| Emergency Management | 26,000 | 10,429 |
| EMS | 47,685 | 37,413 |
| Excess Resale | 38,846 | 0 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Okfuskee County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|-----------------------------------|-----------------------------|----------------------------------|
| Juvenile Accountability Incentive | 11 | 0 |
| Law Library | 9,036 | 8,703 |
| Mortgage Certification Fee | 1,565 | 0 |
| Resale Property | 60,113 | 77,299 |
| Sheriff Commissary | 27,140 | 29,502 |
| Sheriff Revolving | 14,213 | 21,184 |
| Sheriff Service Fee | 109,013 | 86,237 |
| Use Tax Cash | 48,963 | 51,769 |
| SubTotal : | 826,122 | 693,609 |
| <i>Totals</i> | 5,715,305 | 5,785,530 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Oklahoma County | Total Revenue | Total Expenditures |
|---------------------------------|----------------------|---------------------------|
| General Fund | 82,939,361 | 76,530,248 |
| 01 District Attorney | | 196,714 |
| 04 County Sheriff | | 34,856,220 |
| 06 County Treasurer | | 494,310 |
| 08 County Commissioners | | 503,682 |
| 09 Co. Comm. OSU Extention | | 472,096 |
| 10 County Clerk | | 2,893,384 |
| 14 Court Clerk | | 5,922,398 |
| 16 County Assessor | | 2,328,941 |
| 17 Revaluation of Real Poperty | | 4,095,126 |
| 20 General Government | | 5,384,450 |
| 21 Excise / Equalization Board | | 27,404 |
| 22 County Election Expense | | 1,478,894 |
| 24 Purchasing Agent | | 306,650 |
| 38 Engineers | | 502,818 |
| 82 Co. Audit Budget Account | | 567,850 |
| 84 Free Fair Budget Account | | 62,129 |
| 90 Juvenile Services | | 7,134,733 |
| 92 Public Defender | | 51,792 |
| Community Service - General | | 625,578 |
| Computer | | 2,954,325 |
| County Building | | 50,000 |
| Economic Development | | 200,000 |
| Emergency Management General | | 375,540 |
| Environment Enforcement Program | | 460,069 |
| Facilities management | | 1,696,486 |
| General Fund Dist 01 | | 307,080 |
| General Fund Dist 02 | | 249,521 |
| General Fund Dist 03 | | 254,209 |
| Planning Commission General | | 159,822 |
| Training and General Assistance | | 1,918,030 |
| Highway Fund | 14,144,181 | 16,157,612 |
| Cash Funds | | |
| Assessor Revolving | 19,491 | 0 |
| Community Sentencing | 202,132 | 297,451 |
| Community Service | 87,878 | 102,083 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Oklahoma County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--------------------------------------|-----------------------------|----------------------------------|
| Community Service Sentencing | 121,906 | 203,255 |
| County Bridge and Rd Improvement | 533,236 | 627,220 |
| County Clerk Mech. Lien Fee | 82,013 | 128,354 |
| County Clerk Preservation | 882,203 | 1,309,710 |
| County Clerk UCC | 740,115 | 900,605 |
| Court Clerk Revolving | 615,058 | 590,072 |
| DA Drug Court | 301,750 | 367,632 |
| Emergency Management | 81,760 | 461,995 |
| Emergency Planning | 0 | 1,249 |
| Juvenile Cash Fund | 126,229 | 237,405 |
| Juvenile Probation Fee | 27,651 | 87,455 |
| Juvenile Work Restitution | 1,880 | 0 |
| Law Library | 517,863 | 519,079 |
| Planning Commission Fee | 269,676 | 167,623 |
| Resale Property | 7,108,327 | 3,535,468 |
| Sheriff Grant | 742,313 | 610,499 |
| Sheriff Service Fee | 4,418,655 | 3,864,612 |
| Sheriff SPEC Fund | 10,176,054 | 8,978,284 |
| Treasurer Mortgage Certification Fee | 142,960 | 166,188 |
| SubTotal : | 27,199,151 | 23,156,238 |
| Totals | 124,282,693 | 115,844,098 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Okmulgee County | Total Revenue | Total Expenditures |
|---|----------------------|---------------------------|
| General Fund | 2,325,570 | 2,373,851 |
| 01 District Attorney | | 9,685 |
| 04 County Sheriff | | 128,812 |
| 06 County Treasurer | | 105,019 |
| 08 County Commissioners | | 210,945 |
| 09 Co. Comm. OSU Extention | | 56,847 |
| 10 County Clerk | | 202,500 |
| 14 Court Clerk | | 122,348 |
| 16 County Assessor | | 110,278 |
| 17 Revaluation of Real Poperty | | 288,369 |
| 20 General Government | | 916,240 |
| 21 Excise / Equalization Board | | 2,198 |
| 22 County Election Expense | | 90,314 |
| 24 Purchasing Agent | | 31,589 |
| 28 Charity | | 500 |
| 80 Highway Budget Account | | 46,153 |
| 82 Co. Audit Budget Account | | 27,054 |
| 84 Free Fair Budget Account | | 25,000 |
| Highway Fund | 3,903,373 | 3,067,317 |
| Cash Funds | | |
| 911 Emergency | 472,118 | 541,497 |
| ACAR | 1,683 | 0 |
| Community Development Block Grant | 423,002 | 423,002 |
| Community Development Block Grant Rural | 76,791 | 76,791 |
| County Bridge and Rd Improvement | 421,634 | 870,230 |
| County Clerk Mech. Lien Fee | 27,144 | 18,898 |
| County Clerk Preservation | 50,270 | 64,557 |
| Court Clerk Revolving | 58,863 | 93,423 |
| DA Drug Court | 243,468 | 282,972 |
| DA Incarceration Fund | 3,580 | 13,758 |
| DA Supervision Program | 570,109 | 662,031 |
| Emergency Management | 36,707 | 25,834 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Okmulgee County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| Grants Fund | 42,978 | 30,488 |
| Mortgage Certification Fee | 4,617 | 1,131 |
| Resale Property | 457,110 | 386,755 |
| Sales Tax Cash County Jail Authority | 1,391,224 | 1,391,224 |
| Sales Tax Cash Hwy | 1,391,358 | 1,468,940 |
| Sales Tax Cash Sheriff | 703,699 | 741,177 |
| Sheriff DARE | 271 | 0 |
| Sheriff Service Fee | 170,427 | 176,375 |
| Use Tax Cash | 192,807 | 231,907 |
| Visual Inspection | 24 | 1,151 |
| SubTotal : | 6,739,882 | 7,502,140 |
| Totals | 12,968,825 | 12,943,308 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Osage County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 4,898,185 | 4,475,893 |
| 01 District Attorney | | 137,000 |
| 04 County Sheriff | | 192,383 |
| 06 County Treasurer | | 148,619 |
| 08 County Commissioners | | 169,162 |
| 09 Co. Comm. OSU Extention | | 95,018 |
| 10 County Clerk | | 308,277 |
| 14 Court Clerk | | 149,212 |
| 16 County Assessor | | 314,999 |
| 17 Revaluation of Real Poperty | | 743,295 |
| 20 General Government | | 526,901 |
| 21 Excise / Equalization Board | | 8,080 |
| 22 County Election Expense | | 124,784 |
| 23 Insurance/ Benefits | | 930,777 |
| 24 Purchasing Agent | | 26,100 |
| 25 Data Processing | | 8,656 |
| 28 Charity | | 3,950 |
| 56 Fairgrounds | | 118,989 |
| 82 Co. Audit Budget Account | | 62,771 |
| 84 Free Fair Budget Account | | 31,354 |
| Emergency 911 - General | | 147,428 |
| Emergency Management General | | 81,098 |
| Planning Commission General | | 105,379 |
| Safety | | 41,661 |
| Highway Fund | 7,599,194 | 6,418,766 |
| Cash Funds | | |
| 911 Emergency | 210,954 | 219,931 |
| Assessor Fee | 5,621 | 4,115 |
| Bogus Check | 60,174 | 105,748 |
| County Bridge and Rd Improvement | 557,356 | 245,833 |
| County Clerk Mechanic Lien | 14,838 | 25,153 |
| County Clerk Preservation | 43,279 | 90,187 |
| County Nutrition | 523,095 | 513,441 |
| Court Funded Payroll | 244,038 | 217,394 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Osage County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| Courthouse Security Fund | 28,835 | 4,461 |
| DA 991 Restitution | 344,073 | 260,018 |
| DA Child Support | 142,816 | 190,496 |
| DA Drug Court | 45,017 | 29,714 |
| DA Drug Forfeit | 82,728 | 85,350 |
| DA Victim Services | 47,327 | 59,368 |
| Emergency and Transportation Revolving Fun | 409,653 | 209,653 |
| Excess Resale | 31,521 | 24,606 |
| Fairgrounds | 47,511 | 75,161 |
| Free Fair | 200 | 0 |
| LEPC | 1,000 | 172 |
| Lodging Tax | 74,777 | 62,037 |
| Resale Property | 412,268 | 334,129 |
| Sales Tax Cash Health Dept. | 867,672 | 712,618 |
| Sales Tax Cash Jail Maintenance | 3,511,387 | 4,498,979 |
| Sheriff Commissary | 124,119 | 98,793 |
| Sheriff Jail | 136,751 | 199,474 |
| Sheriff Service Fee | 283,795 | 269,433 |
| Sheriff Unclaimed | 14,096 | 10,314 |
| Treasurer Mortgage Certification Fee | 6,790 | 2,182 |
| Use Tax Cash | 747,154 | 957,434 |
| SubTotal : | 9,018,843 | 9,506,195 |
| Totals | 21,516,223 | 20,400,854 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Ottawa County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 3,584,795 | 3,557,363 |
| 01 District Attorney | | 4,000 |
| 04 County Sheriff | | 1,598,174 |
| 06 County Treasurer | | 152,528 |
| 08 County Commissioners | | 78,658 |
| 09 Co. Comm. OSU Extention | | 68,988 |
| 10 County Clerk | | 324,557 |
| 14 Court Clerk | | 415,570 |
| 16 County Assessor | | 72,206 |
| 17 Revaluation of Real Poperty | | 219,329 |
| 20 General Government | | 348,358 |
| 21 Excise / Equalization Board | | 1,938 |
| 22 County Election Expense | | 142,111 |
| 82 Co. Audit Budget Account | | 43,201 |
| 84 Free Fair Budget Account | | 9,057 |
| Emergency Management General | | 78,689 |
| Highway Fund | 2,245,759 | 2,348,778 |
| Cash Funds | | |
| Assessor Revolving | 1,593 | 4,838 |
| Bureau of Indian Affairs | 4,533,552 | 0 |
| Child Abuse Fund | 42 | 0 |
| County Bridge and Rd Improvement | 181,433 | 259,014 |
| County Clerk Mech. Lien Fee | 10,965 | 15,233 |
| County Clerk Preservation | 25,807 | 18,740 |
| County Treasurer | 4,120 | 4,442 |
| Court Clerk Revolving | 93,249 | 82,893 |
| Drug Court | 3,106 | 7,024 |
| Grants Fund | 15,002 | 21,548 |
| Law Library | 22,060 | 31,741 |
| LEPC | 1,000 | 0 |
| Resale Property | 241,755 | 176,737 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Ottawa County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--|-----------------------------|----------------------------------|
| Reward Fund | 200 | 0 |
| Saferoom Fund | 187,350 | 157,413 |
| Sales Tax Cash Court House Improvement | 591,192 | 577,898 |
| Sales Tax Cash Fire Prevention | 236,800 | 340,861 |
| Sales Tax Cash Hwy | 1,182,574 | 1,501,416 |
| Sales Tax Cash Jail Construction | 0 | 1,888 |
| Sheriff Board of Prisoners | 189,613 | 319,417 |
| Sheriff Cash | 421,113 | 466,184 |
| Sheriff Commissary | 95,247 | 88,546 |
| Sheriff Fee Fund | 22,472 | 49,495 |
| SubTotal : | 8,060,243 | 4,125,330 |
| <i>Totals</i> | 13,890,797 | 10,031,471 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Pawnee County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 1,387,071 | 1,330,203 |
| 01 District Attorney | | 10,000 |
| 04 County Sheriff | | 347,720 |
| 06 County Treasurer | | 74,754 |
| 10 County Clerk | | 148,049 |
| 14 Court Clerk | | 75,727 |
| 16 County Assessor | | 74,337 |
| 17 Revaluation of Real Property | | 173,340 |
| 20 General Government | | 362,406 |
| 21 Excise / Equalization Board | | 3,554 |
| 22 County Election Expense | | 58,245 |
| 82 Co. Audit Budget Account | | 2,070 |
| Highway Fund | 2,269,049 | 2,401,730 |
| Cash Funds | | |
| 911 Emergency | 101,702 | 111,218 |
| Corp of Engineers | 4,564 | 600 |
| County Bridge and Rd Improvement | 237,667 | 197,913 |
| County Clerk Mechanic Lien | 14,116 | 11,643 |
| County Clerk Preservation | 19,070 | 29,118 |
| Court Funded Payroll | 139,097 | 147,842 |
| Courthouse Security Fund | 20,737 | 0 |
| Excess Resale | 28,260 | 11,062 |
| Fair Premium | 48,242 | 48,242 |
| Forfeiture | 979 | 6,990 |
| Free Fair | 17,893 | 17,433 |
| LEPC | 1,000 | 0 |
| OG & E Sooner Lake | 0 | 39,697 |
| Resale Property | 145,112 | 135,893 |
| Sales Tax Cash 911 | 46,033 | 7,554 |
| Sales Tax Cash Civil Defense | 46,033 | 14,777 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Pawnee County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| Sales Tax Cash County Buildings | 184,132 | 94,554 |
| Sales Tax Cash Econ. Development | 92,066 | 36,476 |
| Sales Tax Cash Fair | 69,049 | 18,850 |
| Sales Tax Cash General Government | 644,461 | 344,766 |
| Sales Tax Cash Jail Debt | 788 | 999,169 |
| Sales Tax Cash Jail Maintenance | 27,156 | 333,071 |
| Sales Tax Cash Juvenile Detention | 23,016 | 5,949 |
| Sales Tax Cash OSU Extension | 115,082 | 52,448 |
| Sales Tax Cash Roads & Bridges | 230,165 | 180,536 |
| Sales Tax Cash Rural Fire | 115,082 | 58,919 |
| Sales Tax Cash Senior Citizens | 46,033 | 24,711 |
| Sales Tax Cash Sheriff | 690,494 | 323,146 |
| Sheriff Commissary | 13,729 | 4,371 |
| Sheriff Service Fee | 200,653 | 143,748 |
| Treasurer Mortgage Certification Fee | 2,360 | 2,057 |
| Tribal Prisoners | 71,245 | 175,262 |
| Use Tax Cash | 20,046 | 42,563 |
| Visual Inspection | 22,217 | 25,174 |
| SubTotal : | 3,438,281 | 3,645,753 |
| Totals | 7,094,401 | 7,377,685 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Payne County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 14,899,148 | 13,887,927 |
| 01 District Attorney | | 99,487 |
| 04 County Sheriff | | 2,232,482 |
| 06 County Treasurer | | 150,274 |
| 08 County Commissioners | | 257,271 |
| 09 Co. Comm. OSU Extention | | 286,671 |
| 10 County Clerk | | 428,369 |
| 14 Court Clerk | | 388,342 |
| 16 County Assessor | | 489,126 |
| 17 Revaluation of Real Poperty | | 805,651 |
| 20 General Government | | 1,343,112 |
| 21 Excise / Equalization Board | | 2,886 |
| 22 County Election Expense | | 130,081 |
| 23 Insurance/ Benefits | | 1,658,479 |
| 82 Co. Audit Budget Account | | 75,467 |
| Building Engineer | | 41,545 |
| Community Service - General | | 12,741 |
| Dispute Mediation | | 64,953 |
| Emergency Management General | | 100,352 |
| Sales Tax - Fair Board | | 1,599,647 |
| Sales Tax - Fire Dept. | | 1,693,662 |
| Sales Tax - Highway | | 712,026 |
| Sales Tax - Jail | | 1,199,799 |
| Solid Waste - General | | 115,505 |
| Highway Fund | 7,877,106 | 6,231,341 |
| Cash Funds | | |
| 911 Emergency | 460,347 | 481,362 |
| Animal Control | 94 | 0 |
| Assessor Fee | 8,169 | 3,089 |
| Child Abuse Prevention | 256 | 0 |
| County Bridge and Rd Improvement | 255,432 | 224,600 |
| County Clerk Mech. Lien Fee | 67,449 | 28,443 |
| County Clerk Preservation | 77,736 | 87,051 |
| Court Funded Payroll | 370,000 | 382,239 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Payne County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| Courthouse Security Fund | 54,805 | 86,333 |
| DA Drug Court | 41,792 | 38,840 |
| DA Drug Forfeit | 48,224 | 37,482 |
| DA Forefeiture | 53,983 | 54,518 |
| Emergency Management | 46,790 | 26,266 |
| Fair Board | 196,341 | 223,064 |
| Fair Premium | 4,890 | 21,803 |
| Insurance | 613,869 | 287,130 |
| Law Library | 59,175 | 57,791 |
| LEPC | 0 | 2,185 |
| Resale Property | 393,742 | 390,822 |
| Sales Tax Cash Government Building Authori | 3,027,742 | 0 |
| Sales Tax Cash Jail Construction | 2,188,034 | 2,028,894 |
| Sales Tax Cash Jail Maintenance | 1,513,871 | 2,097,096 |
| Sheriff Board of Prisoners | 131,999 | 184,625 |
| Sheriff Commissary | 102,270 | 152,562 |
| Sheriff Service Fee | 608,897 | 543,604 |
| Sheriff Training Fund | 3,226 | 3,717 |
| Solid Waste Management | 68,607 | 19,007 |
| Treasurer Mortgage Certification Fee | 12,730 | 11,545 |
| SubTotal : | 10,410,468 | 7,474,070 |
| Totals | 33,186,723 | 27,593,337 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Pittsburg County | Total Revenue | Total Expenditures |
|--------------------------------|----------------------|---------------------------|
| General Fund | 5,202,356 | 5,410,365 |
| 04 County Sheriff | | 973,871 |
| 06 County Treasurer | | 242,270 |
| 08 County Commissioners | | 268,572 |
| 09 Co. Comm. OSU Extention | | 218,879 |
| 10 County Clerk | | 467,863 |
| 14 Court Clerk | | 251,773 |
| 16 County Assessor | | 309,364 |
| 17 Revaluation of Real Poperty | | 490,702 |
| 20 General Government | | 1,669,891 |
| 21 Excise / Equalization Board | | 5,171 |
| 22 County Election Expense | | 196,989 |
| 82 Co. Audit Budget Account | | 65,155 |
| 84 Free Fair Budget Account | | 18,000 |
| 94 Civil Defense | | 143,827 |
| Economic Development | | 1,596 |
| Flood Planning | | 44,863 |
| Juvenile Shelter | | 13,579 |
| Regional Exp. And Fair | | 25,000 |
| Senior Citizen -General Fund | | 3,000 |
| Highway Fund | 6,815,271 | 6,995,425 |
| Cash Funds | | |
| 911 Emergency | 338,014 | 338,498 |
| ACF | 3,940 | 1,314 |
| Child Abuse Prevention | 128 | 0 |
| Civil Defense | 116,615 | 235,109 |
| Corp of Engineers | 12,667 | 14,393 |
| County Assessor | 8,324 | 7,799 |
| County Clerk Mechanic Lien | 56,660 | 0 |
| County Clerk Preservation | 57,444 | 46,198 |
| County Sinking Fund | 3 | 0 |
| Court Clerk Trust Fund | 90,376 | 85,069 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Pittsburg County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--|-----------------------------|----------------------------------|
| DA 991 Restitution | 23,140 | 0 |
| DA Copy Fees | 129 | 0 |
| DA Drug Forfeit | 91,538 | 128,600 |
| DA Supervision Program | 218,735 | 179,776 |
| Drug Court | 154,174 | 177,394 |
| Economic Development | 4,523,510 | 97,492 |
| Emergency Management | 77 | 0 |
| Estray Cattle Fund | 1,829 | 182 |
| FEMA Acct. | 0 | 12,978 |
| Flood Plain Fund | 300 | 0 |
| Grants Fund | 20,860 | 24,206 |
| Juvenile Cash Fund | 61 | 4,975 |
| Law Library | 30,388 | 29,020 |
| LEPC | 1,000 | 900 |
| Mortgage Certification Fee | 8,497 | 7,533 |
| Multi-County Library | 1,500,466 | 1,501,185 |
| REAP Grant | 125,449 | 125,449 |
| Resale Property | 273,448 | 179,334 |
| Reward Fund | 8 | 0 |
| Sales Tax Animal Control | 593,892 | 1,041,419 |
| Sales Tax Cash Court House Improvement | 969,198 | 4,914,590 |
| Sales Tax Cash Hwy | 2,289,671 | 1,588,862 |
| Sales Tax Cash Jail Construction | 989,667 | 5,056,348 |
| Sales Tax Cash Jail Maintenance | 1,292,528 | 1,528,765 |
| Sales Tax Cash Rural Fire | 1,729,350 | 1,375,662 |
| Sheriff Commissary | 175,524 | 416,507 |
| Sheriff Forfeit | 86 | 0 |
| Sheriff Service Fee | 768,380 | 946,206 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Pittsburg County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|-------------------------|-----------------------------|----------------------------------|
| SubTotal : | 16,466,077 | 20,065,762 |
| <i>Totals</i> | 28,483,704 | 32,471,552 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Pontotoc County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|---------------------------------|----------------------|---------------------------|
| General Fund | 3,218,734 | 3,053,648 |
| 01 District Attorney | | 3,110 |
| 04 County Sheriff | | 913,063 |
| 06 County Treasurer | | 224,910 |
| 08 County Commissioners | | 210,789 |
| 09 Co. Comm. OSU Extension | | 111,824 |
| 10 County Clerk | | 315,412 |
| 14 Court Clerk | | 175,669 |
| 16 County Assessor | | 220,473 |
| 17 Revaluation of Real Property | | 225,104 |
| 20 General Government | | 434,054 |
| 21 Excise / Equalization Board | | 9,043 |
| 22 County Election Expense | | 147,230 |
| 34 Emergency Management | | 49,910 |
| 82 Co. Audit Budget Account | | 1,366 |
| 84 Free Fair Budget Account | | 11,692 |
| Highway Fund | 5,246,300 | 5,972,897 |
| Cash Funds | | |
| 911 Emergency | 778 | 0 |
| Agri. Plex | 185,312 | 151,198 |
| Assessor Revolving | 3,711 | 834 |
| County Clerk Mechanic Lien | 14,113 | 21,035 |
| County Clerk Preservation | 40,110 | 7,838 |
| Court Clerk Revolving | 45,903 | 45,737 |
| Courthouse Security Fund | 0 | 3,908 |
| Emergency Management | 22,500 | 33,557 |
| Excess Resale | 0 | 13,243 |
| Flood Plain Fund | 380 | 670 |
| Grants Fund | 1,000 | 0 |
| Juvenile Cash Fund | 32,083 | 24,379 |
| Law Library | 24,182 | 23,120 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Pontotoc County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| Lodging Tax | 367,253 | 214,308 |
| Mortgage Certification Fee | 7,480 | 15,624 |
| REAP Fund | 24,511 | 35,688 |
| Resale Property | 177,913 | 136,969 |
| Reward Fund | 98 | 0 |
| Road Crossing Permit | 850 | 0 |
| Sales Tax - General Use | 44,165 | 96,395 |
| Sales Tax Cash Court House Improvement | 4,315,949 | 4,386,212 |
| Sales Tax Cash Rural Fire | 711,060 | 414,818 |
| Sales Tax Cash Senior Citizens | 50,790 | 0 |
| Sales Tax Cash Transit | 50,790 | 0 |
| Sales Tax Emergency Management | 26,499 | 7,500 |
| Senior Citizen | 156,752 | 313,705 |
| Sheriff Commissary | 105,590 | 132,998 |
| Sheriff Service Fee | 692,064 | 1,043,775 |
| Tax Refund | 0 | 104,330 |
| Use Tax Cash | 345,764 | 112,700 |
| Visual Inspection | 0 | 3,875 |
| SubTotal : | 7,447,600 | 7,344,415 |
| Totals | 15,912,634 | 16,370,960 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Pottawatomie County | Total Revenue | Total Expenditures |
|-----------------------------------|----------------------|---------------------------|
| General Fund | 4,594,551 | 4,307,462 |
| 01 District Attorney | | 70,434 |
| 04 County Sheriff | | 1,182,249 |
| 06 County Treasurer | | 185,247 |
| 10 County Clerk | | 363,878 |
| 14 Court Clerk | | 441,730 |
| 16 County Assessor | | 333,427 |
| 17 Revaluation of Real Property | | 424,147 |
| 20 General Government | | 976,625 |
| 21 Excise / Equalization Board | | 3,273 |
| 22 County Election Expense | | 201,670 |
| 82 Co. Audit Budget Account | | 35,013 |
| 84 Free Fair Budget Account | | 5,000 |
| Community Service - General | | 29,000 |
| County Treasurer Schools | | 24,376 |
| Juvenile Shelter Bureau | | 31,293 |
| Highway Fund | 3,879,821 | 4,187,215 |
| Cash Funds | | |
| 911 Cash | 187,694 | 187,801 |
| Assessor Fee | 2,259 | 6,065 |
| Cemetery | 50 | 50 |
| Child Abuse | 1,581 | 0 |
| Community Development Block Grant | 137,046 | 137,046 |
| County Bridge and Rd Improvement | 329,563 | 4,689 |
| County Clerk Mechanic Lien | 75,725 | 36,664 |
| County Clerk Preservation | 73,592 | 64,223 |
| County Commissioner Fund | 0 | 1,650 |
| Court Clerk Revolving | 175,304 | 177,450 |
| Court Funded Payroll | 127,319 | 132,318 |
| Court House Building Fund | 1,414,017 | 519,802 |
| Courthouse Security Fund | 31,390 | 34,408 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Pottawatomie County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| DA Domestic Violence | 100,684 | 94,783 |
| DA Drug Court | 207,025 | 198,867 |
| DA Incarceration Fund | 16,943 | 14,222 |
| DA Revolving Fund | 47,478 | 134,638 |
| DA Seizure Cash Voucher | 17,131 | 11,871 |
| DA Violence Against Women | 47,377 | 47,622 |
| Excess Resale | 131,917 | 39,795 |
| Grants Fund | 9,220 | 0 |
| Individual Redemption Fund | 0 | 307 |
| Juvenile Detention Cash | 26,000 | 10,009 |
| Law Library | 44,206 | 42,212 |
| Mortgage Certification Fee | 11,386 | 9,505 |
| Resale Property | 356,121 | 378,888 |
| Reward Fund | 990 | 0 |
| Road Improvement | 15 | 0 |
| Sales Tax - Emergency Services | 334,629 | 194,548 |
| Sales Tax Cash Econ. Development | 184,524 | 14,379 |
| Sales Tax Cash Fair | 78,145 | 77,991 |
| Sales Tax Cash Hwy | 5,690,653 | 5,014,928 |
| Sales Tax Cash OSU Extension | 243,051 | 243,905 |
| Sales Tax Cash Rural Fire | 578,962 | 496,386 |
| Sales Tax Cash Senior Citizens | 164,523 | 234,826 |
| Sales Tax Cash Soil Conservation | 80,559 | 86,121 |
| Sales Tax Gov't Bldg. Authority-Jail | 1,555,953 | 1,556,765 |
| Sheriff Grant | 46,500 | 54,024 |
| Sheriff Revolving | 0 | 827 |
| Sheriff Service Fee | 310,372 | 321,422 |
| Social Services - Cash | 10 | 0 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Pottawatomie County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|----------------------------|-----------------------------|----------------------------------|
| SubTotal : | 12,839,912 | 10,581,007 |
| <i>Totals</i> | 21,314,284 | 19,075,684 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Pushmataha County | Total Revenue | Total Expenditures |
|-----------------------------------|----------------------|---------------------------|
| General Fund | 1,423,166 | 1,669,010 |
| 01 District Attorney | | 7,542 |
| 04 County Sheriff | | 113,046 |
| 06 County Treasurer | | 62,177 |
| 08 County Commissioners | | 27,512 |
| 10 County Clerk | | 159,531 |
| 14 Court Clerk | | 83,669 |
| 16 County Assessor | | 86,807 |
| 17 Revaluation of Real Property | | 117,383 |
| 20 General Government | | 117,333 |
| 21 Excise / Equalization Board | | 5,500 |
| 22 County Election Expense | | 50,007 |
| 82 Co. Audit Budget Account | | 8,554 |
| Sales Tax - Co. Comm | | 18,905 |
| Sales Tax - Co. Hospital | | 410,000 |
| Sales Tax - Economic Development | | 85,152 |
| Sales Tax - EMS | | 14,834 |
| Sales Tax - Fire Dept. | | 135,807 |
| Sales Tax - Free Fair | | 4,938 |
| Sales Tax - General Government | | 90,252 |
| Sales Tax - OSU Extension | | 30,710 |
| Sales Tax - Sheriff | | 39,350 |
| Highway Fund | 3,045,807 | 2,600,537 |
| Cash Funds | | |
| 911 Coordinator | 97,641 | 98,636 |
| Assessor Revolving | 6,508 | 3,203 |
| Bureau of Indian Affairs | 334,369 | 348,421 |
| CAMA Fund | 650 | 19,664 |
| Community Development Block Grant | 80,621 | 80,621 |
| County Bridge and Rd Improvement | 204,530 | 136,066 |
| County Clerk Mechanic Lien | 4,533 | 4,296 |
| County Clerk Preservation | 15,152 | 8,974 |
| Court Clerk Revolving | 15,501 | 11,075 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Pushmataha County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--------------------------------------|-----------------------------|----------------------------------|
| Court Funded Payroll | 60,880 | 63,796 |
| Drug Court | 64,542 | 68,083 |
| FEMA Acct. | 939 | 939 |
| Law Library | 14,066 | 12,573 |
| Resale Property | 240,620 | 117,190 |
| Rural (REAP) Fund | 151,628 | 162,153 |
| Sales Tax Cash Econ. Development | 30,925 | 3,755 |
| Sales Tax Cash Fair Board M&O | 17,671 | 8,259 |
| Sales Tax Cash General Government | 300,412 | 183,154 |
| Sales Tax Cash OSU Extension | 79,521 | 52,940 |
| Sales Tax Cash Sheriff | 441,783 | 332,893 |
| Sales Tax Emergency Management | 13,253 | 8,694 |
| Sheriff Board of Prisoners | 9,747 | 9,482 |
| Sheriff Service Fee | 84,566 | 67,948 |
| Treasurer Mortgage Certification Fee | 2,595 | 2,720 |
| SubTotal : | 2,272,653 | 1,805,539 |
| <i>Totals</i> | 6,741,626 | 6,075,086 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Roger Mills County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 2,699,980 | 3,189,335 |
| 01 District Attorney | | 9,621 |
| 04 County Sheriff | | 826,817 |
| 06 County Treasurer | | 195,902 |
| 08 County Commissioners | | 219,329 |
| 10 County Clerk | | 278,999 |
| 14 Court Clerk | | 113,306 |
| 16 County Assessor | | 140,738 |
| 17 Revaluation of Real Property | | 92,710 |
| 20 General Government | | 507,481 |
| 21 Excise / Equalization Board | | 3,313 |
| 22 County Election Expense | | 70,822 |
| 23 Insurance/ Benefits | | 678,695 |
| 28 Charity | | 400 |
| 82 Co. Audit Budget Account | | 1,169 |
| County Planning and Zoning | | 2,400 |
| Emergency Management General | | 44,281 |
| Flood Planning | | 347 |
| SWODA | | 606 |
| Tick Eradication | | 2,400 |
| Highway Fund | 6,424,941 | 7,514,675 |
| Cash Funds | | |
| 911 Cash | 32,088 | 38,436 |
| Assessor H-4 | 4 | 0 |
| Assessor Hardware | 5,304 | 2,366 |
| County Bridge and Rd Improvement | 191,153 | 439,874 |
| County Clerk | 54,596 | 138,500 |
| County Clerk Preservation | 15,615 | 154,628 |
| Court Fund | 78,804 | 61,344 |
| Courthouse Security Fund | 5,698 | 27,680 |
| Detent Fund | 122,102 | 138,000 |
| Estray Cattle Fund | 2,537 | 1,805 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Roger Mills County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|----------------------------------|-----------------------------|----------------------------------|
| Excess Resale | 0 | 11,118 |
| Grants Fund | 30,695 | 30,695 |
| Highway Bankhead Jones | 635,119 | 202,407 |
| Resale Property | 7,706 | 13,709 |
| Sales Tax - General Use | 368,365 | 0 |
| Sales Tax Cash Civil Defense | 13,054 | 21,010 |
| Sales Tax Cash Econ. Development | 5,625 | 27,972 |
| Sales Tax Cash Fair | 30,536 | 63,925 |
| Sales Tax Cash Hospital | 964,305 | 1,008,761 |
| Sales Tax Cash OSU Extension | 24,432 | 35,084 |
| Sales Tax Cash Rural Fire | 138,165 | 307,624 |
| Sales Tax Cash Senior Citizens | 68,305 | 257,591 |
| Sheriff Service Fee | 41,366 | 3,147 |
| Treasurer Fund | 630 | 269 |
| SubTotal : | 2,836,205 | 2,985,945 |
| <i>Totals</i> | 11,961,126 | 13,689,956 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Rogers County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|-----------------------------------|----------------------|---------------------------|
| General Fund | 19,061,017 | 18,774,154 |
| 04 County Sheriff | | 2,549,136 |
| 06 County Treasurer | | 310,987 |
| 08 County Commissioners | | 49,463 |
| 09 Co. Comm. OSU Extention | | 222,204 |
| 10 County Clerk | | 533,743 |
| 14 Court Clerk | | 409,628 |
| 16 County Assessor | | 482,922 |
| 17 Revaluation of Real Poperty | | 459,522 |
| 19 District Court | | 378,520 |
| 20 General Government | | 1,992,253 |
| 21 Excise / Equalization Board | | 4,556 |
| 22 County Election Expense | | 237,051 |
| 23 Insurance/ Benefits | | 2,172,369 |
| 25 Data Processing | | 83,644 |
| 27 Welfare Agencies | | 220,424 |
| 28 Charity | | 7,800 |
| 80 Highway Budget Account | | 1,705 |
| 82 Co. Audit Budget Account | | 134,196 |
| 83 Cemetary Budget Account | | 93,348 |
| 911 Dispatch | | 49,810 |
| 94 Civil Defense | | 464,732 |
| Building M & O | | 323,037 |
| Emergency Management General | | 89,075 |
| Human Resources | | 10,593 |
| Sales Tax - Co. Roads | | 7,493,437 |
| Highway Fund | 3,382,592 | 2,621,634 |
| Cash Funds | | |
| 911 Emergency | 483,758 | 706,468 |
| Assessor Revolving | 1,218 | 356 |
| COBRA | 20,012 | 36,510 |
| Community Development Block Grant | 328,223 | 328,223 |
| County Bridge and Rd Improvement | 970,719 | 577,958 |
| County Clerk Mechanic Lien | 25,493 | 32,991 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Rogers County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| County Clerk Preservation | 95,678 | 79,642 |
| Court Clerk Revolving | 111,641 | 91,705 |
| Court House Bond | 877,878 | 971,928 |
| Courthouse Security Fund | 55,292 | 37,132 |
| DA Drug Court | 148,345 | 152,996 |
| Emergency Management | 30,000 | 53,313 |
| Eng. Fee #125 | 9,527 | 14,298 |
| Excess Resale | 19,092 | 41,275 |
| Fair Board | 192,731 | 179,600 |
| Grants Fund | 0 | 6,231 |
| Law Library | 51,396 | 49,977 |
| Planning Commission Fee | 77,248 | 38,957 |
| REAP Fund | 67,240 | 147,240 |
| Resale Property | 504,690 | 372,261 |
| Sales Tax Cash Court House Improvement | 1,319,276 | 1,319,276 |
| Sales Tax Criminal Justice | 2,864,008 | 109,890 |
| Sheriff Commissary | 348,628 | 345,644 |
| Sheriff Jail | 35,364 | 3,193,904 |
| Sheriff Service Fee | 337,419 | 385,466 |
| Sheriff SPEC Fund | 30,400 | 246 |
| Treasurer Mortgage Certification Fee | 19,393 | 62,960 |
| Use Tax Cash | 1,220,803 | 1,220,803 |
| SubTotal : | 10,245,469 | 10,557,249 |
| Totals | 32,689,078 | 31,953,037 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Seminole County | Total Revenue | Total Expenditures |
|-----------------------------------|----------------------|---------------------------|
| General Fund | 2,478,876 | 2,200,439 |
| 04 County Sheriff | | 489,093 |
| 06 County Treasurer | | 131,987 |
| 08 County Commissioners | | 8,872 |
| 09 Co. Comm. OSU Extention | | 27,237 |
| 10 County Clerk | | 161,014 |
| 14 Court Clerk | | 162,200 |
| 16 County Assessor | | 140,841 |
| 17 Revaluation of Real Poperty | | 290,397 |
| 19 District Court | | 132,464 |
| 20 General Government | | 126,553 |
| 21 Excise / Equalization Board | | 2,393 |
| 22 County Election Expense | | 58,152 |
| 23 Insurance/ Benefits | | 444,522 |
| 83 Cemetary Budget Account | | 7,020 |
| 84 Free Fair Budget Account | | 16,667 |
| Emergency Management General | | 1,027 |
| Highway Fund | 3,369,550 | 3,100,749 |
| Cash Funds | | |
| 911 Emergency | 425,100 | 518,944 |
| Assessor Revolving | 4,739 | 6,525 |
| Community Development Block Grant | 91,757 | 93,257 |
| County Bridge and Rd Improvement | 221,296 | 268,698 |
| County Clerk Mechanic Lien | 25,981 | 44,161 |
| County Clerk Preservation | 36,230 | 52,876 |
| Court Clerk Revolving | 87,315 | 75,470 |
| Court OBA | 6,470 | 6,470 |
| Excess Resale | 25,344 | 85,610 |
| FEMA Acct. | 414,075 | 100,000 |
| Health Department | 171,167 | 179,840 |
| Law Library | 25,122 | 22,893 |
| LEPC | 3,424 | 2,801 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Seminole County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| Resale Property | 265,474 | 104,566 |
| Sales Tax - Ambulance | 241,245 | 282,697 |
| Sales Tax Cash General Government | 294,051 | 412,984 |
| Sales Tax Cash Hwy | 895,002 | 1,069,429 |
| Sales Tax Cash Jail Construction | 1,109,637 | 1,422,252 |
| Sales Tax Cash Rural Fire | 79,864 | 89,887 |
| Sales Tax Cash Sheriff | 461,216 | 339,532 |
| Sales Tax Police | 63,732 | 50,250 |
| Sheriff Commissary | 0 | 11,990 |
| Sheriff Donation Fund | 25 | 0 |
| Sheriff Service Fee | 171,316 | 135,806 |
| Sheriff Service Fee B-4 | 335,128 | 709,989 |
| Solid Waste | 286 | 0 |
| Treasurer Mortgage Certification Fee | 3,180 | 3,481 |
| Use Tax Cash | 1,066 | 414,272 |
| SubTotal : | 5,459,243 | 6,504,683 |
| Totals | 11,307,669 | 11,805,871 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Sequoiah County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 2,582,205 | 2,577,647 |
| 01 District Attorney | | 2,000 |
| 04 County Sheriff | | 344,762 |
| 06 County Treasurer | | 70,268 |
| 08 County Commissioners | | 295,239 |
| 09 Co. Comm. OSU Extention | | 36,043 |
| 10 County Clerk | | 168,034 |
| 14 Court Clerk | | 156,865 |
| 16 County Assessor | | 59,133 |
| 17 Revaluation of Real Poperty | | 323,876 |
| 20 General Government | | 287,026 |
| 21 Excise / Equalization Board | | 2,050 |
| 22 County Election Expense | | 120,226 |
| 23 Insurance/ Benefits | | 648,070 |
| 34 Emergency Management | | 31,844 |
| 82 Co. Audit Budget Account | | 32,212 |
| Highway Fund | 4,059,503 | 2,982,814 |
| Cash Funds | | |
| Assessor Revolving | 1,820 | 3,480 |
| Civil Defense | 0 | 4,254 |
| Community Sentencing | 64,456 | 82,536 |
| County Bridge and Rd Improvement | 193,189 | 424,021 |
| County Clerk Mech. Lien Fee | 10,602 | 15,909 |
| County Clerk Preservation | 39,207 | 21,851 |
| Court Clerk Revolving | 56,059 | 51,756 |
| Courthouse Security Fund | 26,330 | 37,059 |
| DA Drug Court | 155,217 | 129,660 |
| Excess Resale | 60,989 | 37,949 |
| Fair Board | 4,363 | 3,730 |
| Fire Districts | 48,669 | 49,530 |
| Grants Fund | 22,500 | 3,528 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Sequoiah County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| Hazard Mitigation | 0 | 20,447 |
| Lake Patrol | 1,000 | 5,681 |
| Law Library | 29,186 | 26,512 |
| Library | 359,332 | 361,991 |
| Resale Property | 297,435 | 228,903 |
| Reward Fund | 100 | 0 |
| Sales Tax Cash Hwy | 1,286,904 | 1,519,870 |
| Sales Tax Cash Jail Maintenance | 1,725,822 | 1,758,517 |
| Sales Tax Cash Rural Fire | 644,892 | 493,689 |
| Sheriff Commissary | 73,430 | 59,591 |
| Sheriff DARE | 90,589 | 76,924 |
| Sheriff Drug | 7,150 | 7,300 |
| Sheriff K-9 | 7,800 | 0 |
| Sheriff Service Fee | 441,937 | 342,667 |
| Sheriff Training Fund | 21,952 | 14,461 |
| Treasurer Mortgage Certification Fee | 6,045 | 36,441 |
| Visual Inspection | 0 | 250 |
| SubTotal : | 5,676,977 | 5,818,507 |
| Totals | 12,318,685 | 11,378,968 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Stephens County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--|----------------------|---------------------------|
| General Fund | 4,417,452 | 4,464,358 |
| 01 District Attorney | | 14,896 |
| 04 County Sheriff | | 796,645 |
| 06 County Treasurer | | 216,327 |
| 08 County Commissioners | | 2,225 |
| 09 Co. Comm. OSU Extention | | 105,147 |
| 10 County Clerk | | 357,142 |
| 14 Court Clerk | | 209,306 |
| 16 County Assessor | | 188,670 |
| 17 Revaluation of Real Poperty | | 339,528 |
| 20 General Government | | 2,030,268 |
| 21 Excise / Equalization Board | | 6,391 |
| 22 County Election Expense | | 97,534 |
| 28 Charity | | 29,720 |
| 82 Co. Audit Budget Account | | 45,062 |
| 84 Free Fair Budget Account | | 13,060 |
| Drug Court | | 10,037 |
| Preditor Control | | 2,400 |
| Highway Fund | 8,656,922 | 7,135,802 |
| Cash Funds | | |
| 911 Cash | 212,291 | 221,763 |
| Assessor Revolving | 10,515 | 17,431 |
| Civil Defense | 60,253 | 41,754 |
| Commissary | 181,967 | 149,051 |
| Community Develop. Blk Grant | 5,400 | 5,400 |
| County Clerk Mechanic Lien | 56,318 | 91,921 |
| County Clerk Preservation | 65,375 | 68,912 |
| Court OBA | 12,640 | 12,583 |
| DA Drug Court | 30,646 | 30,113 |
| DA Evidence | 31,864 | 13,311 |
| Drug Court | 33,014 | 44,467 |
| Emergency and Transportation Revolving Fun | 0 | 192,000 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Stephens County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| Excess Resale | 41,638 | 81,689 |
| Free Fair | 251,612 | 281,290 |
| Law Library | 24,383 | 24,651 |
| Mortgage Certification Fee | 8,540 | 22,827 |
| Resale Property | 376,850 | 225,423 |
| Reward Fund | 298 | 0 |
| Rural (REAP) Fund | 21,729 | 21,729 |
| Sales Tax Cash Fair | 530,122 | 622,353 |
| Sales Tax Cash Jail Maintenance | 1,859,181 | 2,429,953 |
| Sales Tax Cash Rural Fire | 885,674 | 547,766 |
| Sales Tax Cash Senior Citizens | 77,015 | 81,179 |
| Sales Tax Gov't Bldg. Authority-Fair | 1,071,372 | 1,043,809 |
| Sales Tax Gov't Bldg. Authority-Jail | 69,052 | 45,259 |
| Sheriff Grant | 11,160 | 1,832 |
| Sheriff House | 349,767 | 627,555 |
| Sheriff Service Fee | 345,364 | 286,959 |
| Visual Inspection | 7 | 2,141 |
| SubTotal : | 6,624,047 | 7,235,123 |
| Totals | 19,698,422 | 18,835,283 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Texas County | Total Revenue | Total Expenditures |
|--------------------------------|----------------------|---------------------------|
| General Fund | 3,110,047 | 3,501,092 |
| 01 District Attorney | | 11,099 |
| 04 County Sheriff | | 531,300 |
| 06 County Treasurer | | 237,928 |
| 08 County Commissioners | | 174,317 |
| 09 Co. Comm. OSU Extention | | 29,415 |
| 10 County Clerk | | 359,070 |
| 14 Court Clerk | | 135,344 |
| 16 County Assessor | | 200,759 |
| 17 Revaluation of Real Poperty | | 301,071 |
| 19 District Court | | 999 |
| 20 General Government | | 266,021 |
| 21 Excise / Equalization Board | | 2,772 |
| 22 County Election Expense | | 61,042 |
| 23 Insurance/ Benefits | | 763,908 |
| 28 Charity | | 3,835 |
| 29 Fire Fighting Service | | 95,124 |
| 80 Highway Budget Account | | 12,184 |
| 82 Co. Audit Budget Account | | 67,021 |
| 84 Free Fair Budget Account | | 50,741 |
| 87 Library Budget Account | | 1,985 |
| 89 Co. Hospital Budget Account | | 63,439 |
| 94 Civil Defense | | 63,811 |
| Building M & O | | 18,081 |
| Juvenile Shelter Bureau | | 49,826 |
| Highway Fund | 5,536,425 | 6,054,520 |
| Cash Funds | | |
| Assessor Fee | 3,270 | 9,561 |
| Child Nutrition | 13,010 | 14,070 |
| Comm. Bldg | 28,045 | 29,422 |
| County Clerk Mechanic Lien | 26,180 | 36,664 |
| County Clerk Preservation | 27,190 | 24,527 |
| Court Fund | 197,386 | 250,212 |
| Grants Fund | 82,251 | 83,057 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Texas County | Total Revenue | Total Expenditures |
|----------------------------|----------------------|---------------------------|
| Juvenile Detention Cash | 398,871 | 396,023 |
| Law Library | 29,105 | 28,053 |
| LEPC | 4,500 | 7,701 |
| Mortgage Certification Fee | 2,760 | 0 |
| Resale Property | 105,886 | 97,299 |
| Reward Fund | 98 | 0 |
| Sales Tax - General Use | 853,972 | 2,344,650 |
| Sales Tax Cash Sheriff | 1,288,863 | 1,388,774 |
| Sheriff Commissary | 44,231 | 60,387 |
| Sheriff Service Fee | 421,339 | 432,033 |
| Sheriff SPEC Fund | 67,669 | 76,556 |
| | SubTotal : | |
| | 3,594,625 | 5,278,986 |
| Totals | 12,241,098 | 14,834,599 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Tillman County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 1,014,732 | 980,559 |
| 04 County Sheriff | | 240,008 |
| 06 County Treasurer | | 47,627 |
| 10 County Clerk | | 72,294 |
| 14 Court Clerk | | 78,331 |
| 16 County Assessor | | 72,563 |
| 17 Revaluation of Real Property | | 71,253 |
| 20 General Government | | 124,329 |
| 21 Excise / Equalization Board | | 3,143 |
| 22 County Election Expense | | 45,487 |
| 23 Insurance/ Benefits | | 225,525 |
| Highway Fund | 3,743,775 | 2,899,391 |
| Cash Funds | | |
| 911 Emergency | 109,115 | 129,296 |
| Assessor Revolving | 2,568 | 3,938 |
| County Bridge and Rd Improvement | 172,155 | 317,023 |
| County Clerk Mech. Lien Fee | 2,290 | 3,012 |
| County Clerk Preservation | 9,505 | 3,891 |
| Court Clerk Revolving | 17,091 | 23,122 |
| Court Clerk Savings | 0 | 385 |
| Court Funded Payroll | 65,518 | 66,074 |
| Emergency Management | 210 | 196 |
| Law Library | 9,457 | 9,382 |
| Resale Property | 64,142 | 71,610 |
| Reserve Deputy Fund | 50 | 438 |
| Reward Fund | 100 | 0 |
| Sales Tax Cash Fair | 15,588 | 15,900 |
| Sales Tax Cash Jail Debt | 169,889 | 169,889 |
| Sales Tax Cash OSU Extension | 37,411 | 30,103 |
| Sheriff Commissary | 22,252 | 20,963 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Tillman County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--------------------------------------|-----------------------------|----------------------------------|
| Sheriff Dept. of Corrections | 745,891 | 757,735 |
| Sheriff Dispatch | 172,800 | 171,356 |
| Sheriff Service Fee | 114,750 | 113,926 |
| Treasurer Mortgage Certification Fee | 1,665 | 0 |
| Unemployment | 0 | 489 |
| Visual Inspection | 0 | 37 |
| SubTotal : | 1,732,449 | 1,908,765 |
| <i>Totals</i> | 6,490,956 | 5,788,715 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Tulsa County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--------------------------------------|----------------------|---------------------------|
| General Fund | 59,017,869 | 63,120,076 |
| 01 District Attorney | | 185,487 |
| 04 County Sheriff | | 9,465,294 |
| 06 County Treasurer | | 1,381,531 |
| 08 County Commissioners | | 915,844 |
| 09 Co. Comm. OSU Extention | | 462,310 |
| 10 County Clerk | | 2,704,827 |
| 14 Court Clerk | | 6,153,080 |
| 16 County Assessor | | 3,937,993 |
| 20 General Government | | 1,974,489 |
| 21 Excise / Equalization Board | | 10,509 |
| 22 County Election Expense | | 1,595,366 |
| 32 Administrative Services | | 3,058,696 |
| 33 Budget Board | | 940,751 |
| 38 Engineers | | 942,086 |
| 60 Inspector | | 579,664 |
| 82 Co. Audit Budget Account | | 416,681 |
| 90 Juvenile Services | | 5,008,476 |
| 92 Public Defender | | 150,569 |
| Computer | | 4,310,563 |
| County Building | | 7,212,355 |
| Court Services | | 1,971,441 |
| Dispute Mediation | | 113,292 |
| Emergency Management General | | 158,909 |
| Indian Nation Council of Governments | | 852,143 |
| Parks | | 5,611,014 |
| Personnel | | 727,199 |
| River Park Authority | | 675,000 |
| Social Services | | 1,604,508 |
| Highway Fund | 13,497,278 | 12,649,007 |
| Cash Funds | | |
| Assessor Fee | 9,895 | 9,977 |
| County Clerk Mech. Lien Fee | 34,508 | 30,164 |
| County Clerk Preservation | 721,109 | 850,770 |
| Court Clerk Revolving | 5,315,515 | 5,301,498 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Tulsa County | Total Revenue | Total Expenditures |
|----------------------------|----------------------|---------------------------|
| District Attorney Fee | 2,812,600 | 2,155,530 |
| Jail | 10,252,675 | 9,488,686 |
| Juvenile Cash Fund | -646,593 | 42,812 |
| Juvenile Detention Cash | 2,995,571 | 3,724,127 |
| Mortgage Certification Fee | 147,375 | 157,494 |
| Park | 3,758,263 | 4,518,016 |
| Parking Fund | 438,861 | 427,969 |
| Resale Property | 5,032,420 | 4,690,334 |
| Risk Management | 6,013,129 | 4,203,836 |
| Sales Tax Cash Revolving | 358,323 | 0 |
| Sheriff Cash | 4,774,790 | 5,614,378 |
| Sheriff Commissary | 2,029,943 | 2,145,605 |
| Sheriff Jail | -41,155 | 120,726 |
| Special County Projects | -1,430,974 | 3,174,199 |
| Specialty Courts Fund | 1,056,660 | 1,238,349 |
| Visual Inspection | 3,612,414 | 3,672,222 |
| SubTotal : | 47,245,329 | 51,566,691 |
| Totals | 119,760,475 | 127,335,774 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Wagoner County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 6,419,608 | 6,059,477 |
| 04 County Sheriff | | 2,052,258 |
| 06 County Treasurer | | 67,441 |
| 08 County Commissioners | | 214,453 |
| 09 Co. Comm. OSU Extention | | 40,920 |
| 10 County Clerk | | 452,143 |
| 14 Court Clerk | | 216,381 |
| 16 County Assessor | | 214,669 |
| 17 Revaluation of Real Poperty | | 539,331 |
| 20 General Government | | 571,364 |
| 21 Excise / Equalization Board | | 5,876 |
| 22 County Election Expense | | 171,800 |
| 23 Insurance/ Benefits | | 1,423,551 |
| 24 Purchasing Agent | | 47,673 |
| 82 Co. Audit Budget Account | | 16,426 |
| Storm Water Management | | 25,190 |
| Highway Fund | 2,745,114 | 2,367,811 |
| Cash Funds | | |
| 911 Emergency | 487,342 | 561,788 |
| Assessor Revolving | 1,285 | 0 |
| CHOSKA | 3,462 | 0 |
| Community Service Drug Fund | 44,632 | 0 |
| Community Service Sentencing | 29,862 | 68,030 |
| County Bridge and Rd Improvement | 232,107 | 238,499 |
| County Clerk Mech. Lien Fee | 21,799 | 29,244 |
| County Clerk Preservation | 78,330 | 53,144 |
| Court Clerk Trust Fund | 69,523 | 45,544 |
| Court Funded Payroll | 247,838 | 278,018 |
| Court House Building Fund | 12,801 | 261,079 |
| DA Drug Court | 196,431 | 219,125 |
| Economic Development | 506,668 | 249,448 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Wagoner County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| Emergency Management | 53,692 | 19,406 |
| FEMA Acct. | 173,475 | 0 |
| Graduated Sanctions | 0 | 80 |
| Grants Fund | 85,870 | 73,358 |
| Juvenile Cash Fund | 200 | 0 |
| Law Library | 33,205 | 31,339 |
| Mowing | 9,660 | 4,387 |
| Planning Commission Fee | 222,523 | 241,543 |
| REAP Grant | 18,495 | 3,280 |
| Recreational Complex | 908 | 705 |
| Resale Property | 539,541 | 632,556 |
| Sales Tax Cash Fire Prevention | 1,451,580 | 1,792,722 |
| Sales Tax Cash General Government | 506,128 | 493,509 |
| Sales Tax Cash Hwy | 4,049,023 | 4,008,981 |
| Sales Tax Cash Sheriff | 506,128 | 440,554 |
| Sheriff Commissary | 109,606 | 109,829 |
| Sheriff Cont. Pris. | 79,920 | 195,428 |
| Sheriff Service Fee | 434,090 | 600,718 |
| Treasurer Mortgage Certification Fee | 20,602 | 13,178 |
| Use Tax Cash | 452,724 | 349,304 |
| SubTotal : | 10,679,450 | 11,014,795 |
| Totals | 19,844,172 | 19,442,083 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Washington County | Total Revenue | Total Expenditures |
|-----------------------------------|----------------------|---------------------------|
| General Fund | 7,552,060 | 7,020,698 |
| 01 District Attorney | | 27,517 |
| 04 County Sheriff | | 1,128,367 |
| 06 County Treasurer | | 240,789 |
| 08 County Commissioners | | 165,219 |
| 09 Co. Comm. OSU Extension | | 88,096 |
| 10 County Clerk | | 415,764 |
| 14 Court Clerk | | 449,965 |
| 16 County Assessor | | 217,102 |
| 17 Revaluation of Real Property | | 363,700 |
| 20 General Government | | 305,634 |
| 21 Excise / Equalization Board | | 1,909 |
| 22 County Election Expense | | 184,298 |
| 23 Insurance/ Benefits | | 127,238 |
| 29 Fire Fighting Service | | 9,456 |
| 82 Co. Audit Budget Account | | 5,326 |
| 84 Free Fair Budget Account | | 75,415 |
| Computer | | 326,300 |
| Economic Development | | 58,135 |
| Emergency Management General | | 155,458 |
| Sales Tax - Co. Roads | | 1,507,685 |
| Sales Tax - County Building | | 134,618 |
| Sales Tax - Jail | | 1,015,493 |
| Sales Tax - Youth Shelter | | 17,213 |
| Highway Fund | 2,939,754 | 2,764,854 |
| Cash Funds | | |
| Community Development Block Grant | 70,267 | 70,267 |
| County Clerk F-4 | 10,864 | 15,713 |
| County Clerk Preservation | 47,231 | 173,469 |
| Court Clerk Trust Fund | 89,876 | 48,366 |
| Court Funded Payroll | 123,311 | 132,663 |
| EOC Grant | 115,927 | 124,958 |
| Forestry Grant | 23,643 | 32,135 |
| Grants Fund | 14,920 | 4,281 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Washington County | Total Revenue | Total Expenditures |
|----------------------------|----------------------|---------------------------|
| Law Library | 26,360 | 19,643 |
| Mortgage Certification Fee | 8,970 | 13,013 |
| Resale Property | 506,633 | 386,171 |
| Reward Fund | 101 | 0 |
| Sales Tax Cash Jail Debt | 3,046,026 | 3,368,002 |
| Sheriff Board of Prisoners | 236,011 | 257,766 |
| Sheriff Commissary | 313,545 | 204,654 |
| Sheriff DARE | 4,672 | 563 |
| Sheriff Service Fee B-4 | 292,941 | 323,413 |
| Tyler Agri | 30,738 | 29,266 |
| Visual Inspection | 1,872 | 2,410 |
| SubTotal : | 4,963,905 | 5,206,753 |
| Totals | 15,455,719 | 14,992,305 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Washita County | Total Revenue | Total Expenditures |
|-----------------------------------|----------------------|---------------------------|
| General Fund | 3,810,721 | 3,217,794 |
| 01 District Attorney | | 4,911 |
| 04 County Sheriff | | 913,820 |
| 06 County Treasurer | | 173,629 |
| 08 County Commissioners | | 33,319 |
| 10 County Clerk | | 317,768 |
| 14 Court Clerk | | 274,654 |
| 16 County Assessor | | 175,442 |
| 17 Revaluation of Real Property | | 127,788 |
| 20 General Government | | 1,097,392 |
| 21 Excise / Equalization Board | | 2,535 |
| 22 County Election Expense | | 82,974 |
| 82 Co. Audit Budget Account | | 12,660 |
| FSA | | 900 |
| Highway Fund | 4,987,540 | 5,109,432 |
| Cash Funds | | |
| 911 Emergency | 69,792 | 110,316 |
| Assessor Revolving | 3,931 | 4,331 |
| CENA | 3,380 | 3,380 |
| Commissary | 13,417 | 6,086 |
| County Bridge and Rd Improvement | 500,504 | 1,099,134 |
| County Clerk Mechanic Lien | 16,999 | 21,597 |
| County Clerk Preservation | 20,473 | 69,991 |
| Courthouse Security Fund | 9,699 | 0 |
| Resale Property | 39,915 | 23,886 |
| Sales Tax - Ambulance | 75,299 | 67,445 |
| Sales Tax Cash Fair | 30,000 | 16,681 |
| Sales Tax Cash General Government | 60,000 | 0 |
| Sales Tax Cash Health Dept. | 0 | 37,213 |
| Sales Tax Cash OSU Extension | 147,000 | 71,854 |
| Sales Tax Cash Rural Fire | 276,096 | 197,635 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Washita County | <i>Total Revenue</i> | <i>Total Expenditures</i> |
|--------------------------------------|-----------------------------|----------------------------------|
| Sales Tax Cash Senior Citizens | 63,000 | 23,330 |
| Sales Tax Gov't Bldg. Authority-Jail | 692,929 | 1,921,889 |
| Sheriff Cont. Pris. | 57,841 | 110,418 |
| Sheriff Service Fee | 115,630 | 140,352 |
| Treasurer Mortgage Certification Fee | 2,610 | 6,215 |
| Wellness Program | 6,000 | 6,000 |
| SubTotal : | 2,204,514 | 3,937,755 |
| <i>Totals</i> | 11,002,775 | 12,264,980 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Woods County | Total Revenue | Total Expenditures |
|--|----------------------|---------------------------|
| General Fund | 4,475,007 | 3,631,376 |
| 01 District Attorney | | 1,000 |
| 04 County Sheriff | | 598,103 |
| 06 County Treasurer | | 139,677 |
| 08 County Commissioners | | 250,918 |
| 09 Co. Comm. OSU Extention | | 28,269 |
| 10 County Clerk | | 208,170 |
| 14 Court Clerk | | 136,398 |
| 16 County Assessor | | 145,119 |
| 17 Revaluation of Real Poperty | | 168,494 |
| 20 General Government | | 590,499 |
| 21 Excise / Equalization Board | | 3,548 |
| 22 County Election Expense | | 64,773 |
| 23 Insurance/ Benefits | | 765,041 |
| 82 Co. Audit Budget Account | | 38,436 |
| 84 Free Fair Budget Account | | 107,872 |
| County Building | | 24,364 |
| Emergency 911 - General | | 227,183 |
| Juvenile Shelter Bureau | | 4,478 |
| Other | | 127,329 |
| Parks | | 1,707 |
| Highway Fund | 6,516,913 | 6,935,129 |
| Cash Funds | | |
| 911 Emergency | 333,356 | 308,747 |
| County Bridge and Rd Improvement | 311,713 | 528,250 |
| County Clerk Mechanic Lien | 20,991 | 19,149 |
| County Clerk Preservation | 22,678 | 51,583 |
| Court Funded Payroll | 40,821 | 40,236 |
| Courthouse Security Fund | 9,773 | 24,114 |
| Donation Rural Fire | 5,000 | 0 |
| Emergency and Transportation Revolving Fun | 800,000 | 414,160 |
| Emergency Management | 15,000 | 24,652 |
| Fair T&R | 39,281 | 7,169 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Woods County | Total Revenue | Total Expenditures |
|----------------------------|----------------------|---------------------------|
| Law Library | 11,185 | 11,338 |
| LEPC | 1,019 | 390 |
| Mortgage Certification Fee | 1,735 | 0 |
| Resale Property | 26,596 | 16,234 |
| Sheriff Revolving | 47,415 | 7,040 |
| Sheriff Service Fee | 92,542 | 113,908 |
| Visual Inspection | 5,751 | 2,032 |
| | SubTotal : | |
| | 1,784,855 | 1,569,003 |
| Totals | 12,776,775 | 12,135,507 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Woodward County | Total Revenue | Total Expenditures |
|----------------------------------|----------------------|---------------------------|
| General Fund | 3,681,059 | 3,397,089 |
| 01 District Attorney | | 3,000 |
| 04 County Sheriff | | 1,225,849 |
| 06 County Treasurer | | 246,815 |
| 08 County Commissioners | | 254,952 |
| 10 County Clerk | | 329,468 |
| 14 Court Clerk | | 334,087 |
| 16 County Assessor | | 223,027 |
| 17 Revaluation of Real Property | | 221,123 |
| 20 General Government | | 376,773 |
| 21 Excise / Equalization Board | | 3,046 |
| 22 County Election Expense | | 97,155 |
| 28 Charity | | 750 |
| 30 Recording Account | | 9,447 |
| 82 Co. Audit Budget Account | | 981 |
| 94 Civil Defense | | 42,000 |
| Human Resources | | 17,300 |
| Juvenile Shelter Bureau | | 11,315 |
| Highway Fund | 4,105,904 | 3,851,356 |
| Cash Funds | | |
| 911 Emergency | 390,836 | 447,238 |
| Assessor Revolving | 8,441 | 12,488 |
| County Bridge and Rd Improvement | 195,051 | 515,076 |
| County Clerk Mech. Lien Fee | 33,145 | 41,322 |
| County Clerk Preservation | 51,780 | 93,241 |
| Court Clerk Revolving | 0 | 38 |
| Court Clerk Trust | 622 | 7,075 |
| DA Drug Court | 30,406 | 33,583 |
| DA Incarceration Fund | 8,161 | 12,790 |
| Estray Cattle Fund | 2,267 | 5,817 |
| Flood Plain Fund | 250 | 522 |
| Fort Supply Lake Fund | 14,780 | 23,063 |

Table 6. Revenues and Expenditures by County by Fund, FY 2015 - 2016

| Woodward County | Total Revenue | Total Expenditures |
|--------------------------------------|----------------------|---------------------------|
| Free Fair | 84,608 | 74,971 |
| Grants Fund | 0 | 2,418 |
| Law Library | 26,015 | 25,088 |
| NW OK Juvenile | 41 | 0 |
| Resale Property | 102,268 | 39,202 |
| Sales Tax Cash Fair | 122,275 | 109,563 |
| Sales Tax Cash Fair Board M&O | 370,679 | 427,521 |
| Sales Tax Cash Fairgrounds Debt | 1,482,715 | 1,167,366 |
| Sales Tax Cash Fire Prevention | 88,928 | 108,431 |
| Sales Tax Cash Jail Debt | 1,575,218 | 1,706,299 |
| Sales Tax Cash Jail Maintenance | 741,279 | 1,302,341 |
| Sales Tax Cash OSU Extension | 122,275 | 141,245 |
| Sales Tax Cash Rural Fire | 277,899 | 238,083 |
| Sales Tax Cash Sheriff | 129,686 | 129,419 |
| Sheriff Commissary | 63,574 | 45,952 |
| Sheriff Donation Fund | 1,612 | 641 |
| Sheriff Grant | 10,000 | 0 |
| Sheriff Prisoner | 109,777 | 109,501 |
| Sheriff Service Fee | 128,629 | 128,651 |
| Sheriff SPEC Fund | 0 | 1,748 |
| Treasurer Mortgage Certification Fee | 3,735 | 210 |
| SubTotal : | 6,176,952 | 6,950,903 |
| Totals | 13,963,915 | 14,199,348 |