

**ABSTRACT OF
COUNTY GOVERNMENT
GENERAL, HIGHWAY, AND SPECIAL REVENUE
FUNDS
IN OKLAHOMA
Fiscal Year 2012 - 2013**

**Assembled by
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Preface

The “Abstract of the General Fund for Counties in Oklahoma, 2000 Edition,” was published in 2000 and contained county financial information for the 1998 – 1999 fiscal year. Since that time, a significant effort has been made to remake the publication to provide a more complete picture of county government finances. The result was the “Abstract of County Government General, Highway, and Special Revenue Funds in Oklahoma, Fiscal Year 2002 – 2003.” This current publication is an update of this new publication format. Following is a brief explanation of each of the six tables:

Table 1. Total revenue by county to the General Fund, the Highway Fund(s), and the Special Revenue (Cash) Funds. This table reflects fiscal year receipts and does not reflect any cash fund balance carried forward from the prior year.

Table 2. Total expenditures by county from the General, Highway, and Special Revenue Funds for the fiscal year. Note that total expenditure is defined as total warrants issued plus total reserves as of the last day of the fiscal year.

Table 3. Fund balances by county at the end of the fiscal year that are unexpended and unencumbered monies and are carried forward into the next fiscal year.

Table 4. Selected revenue streams feature the primary sources of revenue to General, Highway, and some Special Revenue Funds. All Ad Valorem revenue goes into the General Fund. Counties Sales Tax revenue may be appropriated to the General Fund or Special Revenue Funds or both. Fuel Taxes comprise the majority of revenue to the county Highway Fund. Motor Vehicle Fees (taxes) are a source of revenue for both the General and the Highway Funds; the vast majority being allocated (by State statute) to the Highway Fund.

Table 5. The assessed valuations of each county in 2012 form the basis for the ad valorem tax collected in fiscal year 2012-2013, designated FY 2013. By statute taxable property is classified as either Real Property (land and buildings), Personal Property (such as furniture, fixtures, inventory, and household goods), and Public Service Property (centrally assessed utility and transportation company properties). All numbers shown here are net of tax increment finance (TIF) district increments.

Table 6. County by county summary of revenues and expenditures by fund is provided, including additional detail for the General Fund.

Note that for fiscal year 2013, some counties had greater expenditures than revenues. This is possible because each fund usually starts the year with a significant fund balance carried forward from the previous year.

Source of Information

“*County 2013-2014 Estimate of Needs and Financial Statement of the Fiscal Year 2012-2013*” and supporting documents provided by county clerks, county treasurers, the Oklahoma Tax Commission, and the State Auditor and Inspector.*

Acknowledgements

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* Although efforts were made to assure accurate and correct data, no guarantee is made that all information presented herein is 100% accurate and correct.

Additional Sources of County Government Information

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Oklahoma Tax Commission, Ad Valorem Division	(405) 319-8200
Association of County Commissioners of Oklahoma http://okacco.com	(405) 524-3200
Oklahoma Cooperative Extension Service http://www2.dasnr.okstate.edu/extension	contact your county Extension office

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Table 1. Total Revenue by Fund, Selected Funds, FY 2013

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash* Funds</i>
Adair County	1,139,766	2,247,033	1,743,148
Alfalfa County	4,289,523	7,889,129	6,991,242
Atoka County	2,276,047	3,396,292	1,768,565
Beaver County	3,501,408	5,418,236	3,096,311
Beckham County	3,513,856	4,766,340	3,159,103
Blaine County	2,400,506	5,647,609	760,582
Bryan County	3,604,506	3,435,952	4,364,149
Caddo County	2,630,392	5,516,258	8,369,025
Canadian County	13,029,713	7,268,897	11,616,896
Carter County	5,611,040	7,157,600	7,103,517
Cherokee County	3,888,888	3,532,761	7,724,047
Choctaw County	1,094,133	5,798,934	3,969,960
Cimarron County	756,609	4,083,696	872,549
Cleveland County	21,256,314	8,916,780	15,918,385
Coal County	1,227,545	2,501,478	1,402,455
Comanche County	8,154,062	5,577,208	8,462,657
Cotton County	987,143	2,358,732	664,005
Craig County	3,344,986	2,029,188	3,866,032
Creek County	5,721,320	4,955,918	10,046,920
Custer County	3,118,712	4,230,297	6,520,257
Delaware County	4,446,463	2,769,779	5,450,608
Dewey County	3,601,558	4,408,989	2,381,261
Ellis County	5,336,257	6,846,875	4,720,853
Garfield County	5,867,530	4,696,905	8,008,973
Garvin County	2,666,459	6,330,224	5,188,227
Grady County	4,924,327	6,957,264	5,030,765
Grant County	2,316,137	6,904,348	5,591,830
Greer County	694,688	1,889,686	938,628
Harmon County	672,272	1,528,603	284,990
Harper County	1,234,494	2,735,277	1,717,511
Haskell County	1,830,810	2,761,267	1,461,598
Hughes County	1,637,213	3,444,691	1,309,680
Jackson County	1,884,761	3,624,795	3,147,435
Jefferson County	904,778	2,142,536	1,601,359
Johnston County	2,023,465	2,044,141	763,553
Kay County	4,932,778	8,352,507	7,361,840
Kingfisher County	2,403,686	4,006,946	3,056,741
Kiowa County	1,155,878	3,300,590	967,291
Latimer County	1,022,752	2,508,444	2,567,710

* Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 1. Total Revenue by Fund, Selected Funds, FY 2013

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash* Funds</i>
LeFlore County	3,566,305	5,329,319	9,596,666
Lincoln County	2,936,617	4,254,227	5,849,395
Logan County	4,259,930	5,207,928	7,019,002
Love County	1,361,960	2,839,857	2,639,130
McClain County	3,091,306	3,146,145	4,266,706
McCurtain County	2,485,960	5,163,991	7,659,397
McIntosh County	3,735,011	3,625,381	3,026,748
Major County	1,306,805	4,223,565	650,484
Marshall County	1,841,677	2,247,940	4,300,843
Mayes County	6,520,767	4,210,461	5,359,833
Murray County	2,804,312	1,523,123	2,724,060
Muskogee County	6,073,593	3,683,772	12,402,749
Noble County	2,131,889	2,864,518	4,356,686
Nowata County	582,578	2,004,755	2,035,351
Okfuskee County	1,765,848	3,998,745	1,107,535
Oklahoma County	75,300,389	14,887,173	44,890,546
Okmulgee County	2,198,000	3,014,412	5,817,441
Osage County	4,221,970	7,311,290	11,048,973
Ottawa County	3,479,736	2,530,968	5,255,307
Pawnee County	1,325,169	2,535,149	4,377,218
Payne County	11,191,277	4,841,990	7,914,055
Pittsburg County	4,764,073	5,879,850	11,529,176
Pontotoc County	3,157,314	6,099,901	6,665,256
Pottawatomie County	4,209,987	4,363,088	13,124,779
Pushmataha County	1,940,888	2,481,387	1,027,826
Roger Mills County	3,989,147	6,793,600	5,881,039
Rogers County	21,083,497	4,130,549	10,775,337
Seminole County	2,019,152	3,976,340	6,030,623
Sequoyah County	2,671,127	3,506,830	5,351,721
Stephens County	3,756,016	6,882,681	6,453,194
Texas County	2,973,538	7,159,013	3,869,716
Tillman County	1,012,292	2,911,339	1,918,791
Tulsa County	60,169,254	9,424,201	61,957,650
Wagoner County	5,923,479	2,626,033	9,943,372
Washington County	7,323,542	2,891,535	4,602,853
Washita County	3,171,054	6,674,946	4,282,338
Woods County	5,319,421	5,196,099	1,227,622
Woodward County	3,400,285	3,407,299	7,726,858

* Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2013

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
Adair County	1,151,154	2,351,794	2,406,136
Alfalfa County	1,950,154	7,224,793	1,643,938
Atoka County	2,279,663	3,312,512	1,830,336
Beaver County	2,883,044	5,346,866	2,632,565
Beckham County	3,344,825	4,084,039	3,228,395
Blaine County	2,576,672	3,803,517	1,199,347
Bryan County	3,525,797	3,195,502	4,051,479
Caddo County	2,451,986	6,757,492	7,439,869
Canadian County	11,536,291	7,712,726	11,978,562
Carter County	4,169,073	7,242,637	6,580,961
Cherokee County	3,900,903	3,158,556	7,362,621
Choctaw County	1,165,567	5,887,358	4,526,681
Cimarron County	760,747	4,000,448	886,843
Cleveland County	20,685,712	6,574,138	13,223,888
Coal County	1,323,294	2,736,005	1,868,375
Comanche County	8,000,050	8,322,191	8,096,807
Cotton County	984,529	2,716,200	735,191
Craig County	3,011,616	1,812,534	3,639,291
Creek County	5,818,139	4,722,660	9,829,935
Custer County	2,832,713	5,291,641	5,896,834
Delaware County	4,421,886	2,686,363	4,931,543
Dewey County	2,515,862	4,346,521	2,510,887
Ellis County	2,289,886	5,453,515	4,379,914
Garfield County	5,666,371	3,889,884	7,763,739
Garvin County	2,462,519	6,798,445	3,997,363
Grady County	4,506,967	6,848,708	5,180,433
Grant County	1,685,654	5,637,577	2,384,770
Greer County	751,018	1,733,912	675,705
Harmon County	704,891	1,152,042	362,981
Harper County	1,214,117	2,909,770	1,855,983
Haskell County	1,995,481	3,116,647	1,641,557
Hughes County	1,674,290	3,274,148	947,763
Jackson County	1,670,976	3,289,105	3,285,266
Jefferson County	874,460	2,489,737	1,495,253
Johnston County	2,268,961	1,909,293	934,587
Kay County	4,615,844	12,140,914	7,543,965
Kingfisher County	2,158,897	4,030,808	2,978,139
Kiowa County	1,287,290	3,272,056	742,193
Latimer County	1,025,236	2,340,539	2,801,694

* Expenditures = Warrants + Reserves

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2013

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
LeFlore County	3,501,780	5,311,336	9,121,765
Lincoln County	2,598,010	4,367,866	4,476,843
Logan County	4,293,519	4,767,417	7,384,313
Love County	1,367,736	1,874,245	2,344,116
McClain County	3,143,330	3,475,554	3,892,208
McCurtain County	2,369,778	5,323,219	7,474,233
McIntosh County	3,415,498	4,267,331	2,695,188
Major County	1,317,428	4,785,744	707,663
Marshall County	1,769,226	2,498,438	4,194,667
Mayes County	6,228,836	4,467,676	7,258,143
Murray County	2,364,053	1,291,535	2,546,357
Muskogee County	6,496,172	3,369,048	10,612,760
Noble County	1,708,707	2,694,702	2,596,507
Nowata County	792,741	2,027,197	1,737,504
Okfuskee County	1,710,153	4,015,982	1,049,507
Oklahoma County	71,887,386	14,115,279	43,199,787
Okmulgee County	2,053,188	3,014,859	5,513,109
Osage County	4,110,412	7,791,725	11,717,143
Ottawa County	3,407,075	2,475,456	9,947,581
Pawnee County	1,227,787	2,714,566	3,005,673
Payne County	9,598,771	3,716,017	6,946,546
Pittsburg County	4,806,533	6,525,249	10,666,468
Pontotoc County	2,905,546	5,912,918	6,982,325
Pottawatomie County	4,147,278	4,133,084	11,562,700
Pushmataha County	2,087,544	2,383,271	1,167,191
Roger Mills County	2,763,069	6,739,472	4,890,660
Rogers County	21,334,135	4,092,163	9,756,846
Seminole County	2,098,886	3,711,652	5,714,706
Sequoyah County	2,551,223	4,115,536	5,097,262
Stephens County	3,523,193	7,940,548	6,374,232
Texas County	3,033,238	7,865,140	5,232,968
Tillman County	900,944	2,914,497	1,821,110
Tulsa County	58,053,097	11,343,191	64,105,169
Wagoner County	6,343,238	2,652,030	11,590,153
Washington County	7,107,501	2,850,826	4,711,713
Washita County	3,017,474	7,250,351	5,123,489
Woods County	3,508,583	5,540,572	1,166,755
Woodward County	2,806,839	3,778,978	5,714,668

* Expenditures = Warrants + Reserves

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 3. Fund Balances* at the End of FY 2013

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
Adair County	451,588	855,310	1,301,101
Alfalfa County	5,007,603	3,830,822	12,161,331
Atoka County	1,465,926	1,328,000	206,610
Beaver County	2,398,777	1,843,341	1,817,132
Beckham County	5,726,925	3,929,281	2,326,929
Blaine County	4,121,217	1,844,092	940,022
Bryan County	928,657	1,419,957	3,007,582
Caddo County	1,039,679	666,276	6,512,098
Canadian County	5,105,229	2,313,588	6,252,386
Carter County	2,987,386	4,757,477	13,270,175
Cherokee County	758,557	1,478,044	5,538,664
Choctaw County	361,165	367,194	5,843,934
Cimarron County	360,030	3,712,947	724,159
Cleveland County	12,120,278	7,083,069	12,728,388
Coal County	180,533	513,745	4,847,105
Comanche County	2,790,405	2,813,256	6,669,267
Cotton County	235,241	1,771,682	311,005
Craig County	1,029,796	856,739	3,670,064
Creek County	1,703,693	984,155	10,098,110
Custer County	2,319,917	3,099,063	7,159,878
Delaware County	404,724	954,231	4,914,655
Dewey County	8,796,329	2,687,972	1,719,934
Ellis County	9,696,281	6,283,069	4,777,590
Garfield County	2,275,103	2,061,717	8,577,442
Garvin County	1,094,030	1,703,667	6,523,192
Grady County	1,350,364	3,652,503	4,050,505
Grant County	1,867,419	3,161,777	7,750,644
Greer County	155,770	1,487,214	2,338,659
Harmon County	422,028	3,653,161	1,273,476
Harper County	456,874	3,131,053	2,452,848
Haskell County	422,234	582,416	916,405
Hughes County	383,165	1,533,352	2,477,028
Jackson County	725,881	1,197,549	3,680,647
Jefferson County	191,678	1,581,071	493,674
Johnston County	1,159,781	1,184,200	763,608
Kay County	2,025,547	-3,788,407	4,061,732
Kingfisher County	2,999,285	1,599,332	5,863,781
Kiowa County	532,251	3,087,033	1,575,897
Latimer County	381,727	2,843,041	2,043,188

* Fund Balance = Unexpended and Unencumbered Cash

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 3. Fund Balances* at the End of FY 2013

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
LeFlore County	474,000	1,880,221	4,918,785
Lincoln County	857,429	882,892	6,396,025
Logan County	8,721	1,994,834	4,105,744
Love County	246,667	965,612	1,445,724
McClain County	947,623	1,514,039	5,493,635
McCurtain County	289,149	1,117,100	5,125,775
McIntosh County	2,310,569	1,675,155	2,235,397
Major County	237,437	1,785,883	750,575
Marshall County	974,847	535,206	3,046,147
Mayes County	1,886,530	889,273	3,918,635
Murray County	4,250,142	885,310	2,157,560
Muskogee County	880,644	3,138,979	11,747,343
Noble County	1,641,885	1,195,080	6,180,084
Nowata County	-43,325	1,689,711	2,649,881
Okfuskee County	1,281,994	2,287,485	1,257,015
Oklahoma County	8,492,988	7,440,123	23,663,349
Okmulgee County	864,728	999,000	3,983,229
Osage County	3,016,893	2,137,308	13,883,324
Ottawa County	987,644	920,458	2,353,581
Pawnee County	251,961	563,208	4,096,902
Payne County	5,734,804	2,054,091	16,102,921
Pittsburg County	1,213,161	2,724,487	14,112,441
Pontotoc County	945,706	2,561,506	2,420,814
Pottawatomie County	500,325	1,905,105	13,411,734
Pushmataha County	874,831	532,306	868,158
Roger Mills County	7,326,058	4,060,729	5,185,040
Rogers County	3,828,048	1,543,569	6,485,618
Seminole County	315,494	2,188,188	5,887,630
Sequoyah County	581,690	2,019,870	3,778,078
Stephens County	4,642,927	10,123,171	9,649,731
Texas County	4,547,606	5,909,139	6,945,651
Tillman County	290,899	979,385	2,092,379
Tulsa County	12,199,254	7,407,500	24,459,004
Wagoner County	2,075,805	1,237,649	14,766,081
Washington County	2,786,003	1,747,220	3,979,439
Washita County	6,889,123	5,798,173	7,872,751
Woods County	5,363,043	2,158,614	2,687,789
Woodward County	1,995,765	776,326	8,309,838

* Fund Balance = Unexpended and Unencumbered Cash

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 4. Selected Revenue Streams, Selected Funds,* FY 2013

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Adair County	781,407	740,849	1,049,164	637,473
Alfalfa County	825,567	10,488,544	1,209,094	970,238
Atoka County	719,923	2,249,608	1,446,623	987,375
Beaver County	1,293,597	4,060,880	2,012,018	1,564,054
Beckham County	2,473,287	2,145,208	1,233,138	966,307
Blaine County	1,117,259	933,399	1,346,581	982,204
Bryan County	2,594,042	1,725,754	1,581,444	1,215,611
Caddo County	1,514,980	3,815,496	1,976,259	1,154,542
Canadian County	9,701,261	7,825,218	1,870,520	1,633,453
Carter County	3,538,109	2,937,053	1,491,000	827,572
Cherokee County	1,663,177	6,394,809	1,448,313	1,086,896
Choctaw County	564,552	2,415,422	1,043,537	806,412
Cimarron County	526,154	440,079	1,616,944	1,220,837
Cleveland County	17,680,721	7,682,842	2,565,926	1,878,871
Coal County	871,784	825,301	714,676	553,013
Comanche County	6,354,011	3,296,380	2,373,399	2,004,463
Cotton County	363,359	393,018	905,246	712,411
Craig County	782,991	2,746,100	1,138,811	929,167
Creek County	4,113,133	5,698,626	1,987,664	1,486,553
Custer County	2,071,390	5,284,816	1,435,790	1,221,183
Delaware County	3,412,319	4,268,942	1,503,366	982,063
Dewey County	1,227,870	3,548,298	1,180,394	919,361
Ellis County	734,854	8,005,141	1,442,353	1,034,218
Garfield County	4,683,761	4,055,443	1,914,793	1,611,965
Garvin County	1,751,441	3,100,525	1,487,184	1,168,603
Grady County	3,156,455	2,899,290	2,147,939	1,529,176
Grant County	1,146,995	5,264,432	1,559,460	1,260,168
Greer County	275,294	458,617	905,241	708,217
Harmon County	199,561	295,802	742,417	590,462
Harper County	627,997	1,348,653	1,060,060	866,956
Haskell County	534,919	1,579,963	934,731	710,410
Hughes County	1,159,396	278,793	1,095,294	852,881
Jackson County	1,267,421	1,473,149	1,291,114	1,062,392
Jefferson County	326,830	680,654	935,156	657,377
Johnston County	679,515	1,228,857	811,739	601,962
Kay County	3,311,981	4,738,542	1,634,735	1,351,714
Kingfisher County	1,449,549	2,310,318	1,467,278	1,150,961
Kiowa County	666,636	383,308	1,116,959	1,141,630
Latimer County	593,474	1,170,560	900,965	603,545

* The Selected funds are General, Highway, and Special Revenue Funds.

Table 4. Selected Revenue Streams, Selected Funds,* FY 2013

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
LeFlore County	2,157,776	5,182,397	2,324,032	1,728,000
Lincoln County	2,228,699	3,217,467	1,776,789	1,321,765
Logan County	2,809,399	4,038,036	1,542,908	1,146,162
Love County	596,206	2,320,050	724,551	536,359
McClain County	2,316,538	1,980,193	943,632	730,010
McCurtain County	1,594,294	4,539,744	2,339,185	1,628,720
McIntosh County	1,000,888	3,558,758	1,251,851	889,102
Major County	884,172	310,250	1,223,671	956,989
Marshall County	1,073,936	3,078,720	761,400	593,575
Mayes County	2,559,587	5,620,596	1,477,660	1,137,732
Murray County	652,601	3,393,324	650,130	482,191
Muskogee County	4,492,955	5,118,306	1,871,897	1,521,439
Noble County	1,519,932	3,646,737	1,066,408	846,418
Nowata County	303,567	1,009,911	843,911	649,479
Okfuskee County	566,769	929,002	1,167,430	798,821
Oklahoma County	59,025,289	2,762	5,816,075	6,010,220
Okmulgee County	1,544,389	3,462,479	1,430,864	747,861
Osage County	2,794,691	6,848,222	2,665,990	2,004,626
Ottawa County	1,333,447	3,329,126	1,056,488	835,793
Pawnee County	796,355	3,485,024	1,018,576	776,800
Payne County	6,352,274	9,530,482	1,619,154	1,002,326
Pittsburg County	3,639,161	7,598,841	2,187,418	1,553,844
Pontotoc County	1,950,366	3,526,792	1,532,785	1,081,638
Pottawatomie County	2,959,408	8,605,153	1,837,698	1,452,425
Pushmataha County	413,012	1,214,514	1,278,596	916,858
Roger Mills County	1,612,639	7,616,021	1,245,435	965,876
Rogers County	7,231,921	12,636,790	1,904,364	1,366,285
Seminole County	1,224,267	3,757,080	1,125,585	874,319
Sequoyah County	1,553,116	3,692,274	1,453,513	984,201
Stephens County	2,905,553	3,594,654	1,668,932	1,889,757
Texas County	1,965,615	2,719,818	2,440,698	1,809,425
Tillman County	421,913	678,896	1,221,068	873,982
Tulsa County	50,487,808	90,790,962	4,243,320	3,735,235
Wagoner County	4,418,826	7,146,102	1,485,407	1,130,731
Washington County	3,148,197	6,134,949	1,159,681	999,871
Washita County	1,243,429	4,588,541	1,531,773	1,204,065
Woods County	1,314,852	3,437,934	1,526,404	1,176,085
Woodward County	2,102,561	4,394,806	1,482,339	1,166,398

* The Selected funds are General, Highway, and Special Revenue Funds.

Table 5. 2012 Assessed Valuations by County (for FY 2013)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Adair	61,137,035	5,107,060	18,907,105	6,615,835	81,552,915
Alfalfa	34,582,611	1,303,015	34,117,146	8,782,145	76,178,887
Atoka	46,514,051	4,148,677	10,923,413	19,350,057	72,638,844
Beaver	45,168,853	1,429,426	51,092,185	36,114,730	130,946,342
Beckham	112,575,833	4,221,528	93,388,077	40,437,211	242,179,593
Blaine	48,665,959	2,377,916	48,937,729	11,489,338	106,715,110
Bryan	192,073,132	10,075,305	28,981,934	59,177,698	270,157,459
Caddo	73,147,945	6,754,378	60,889,775	39,838,924	167,122,266
Canadian	742,855,631	33,066,441	194,816,780	57,160,660	961,766,630
Carter	215,190,801	13,003,821	106,421,574	54,081,979	362,690,533
Cherokee	155,413,553	9,216,776	19,599,361	9,949,988	175,746,126
Choctaw	39,014,328	3,935,037	9,113,033	15,847,641	60,039,965
Cimarron	20,104,112	697,496	17,200,854	11,823,731	48,431,201
Cleveland	1,625,622,187	62,357,014	121,845,894	72,222,826	1,757,333,893
Coal	17,307,827	1,771,129	49,461,411	22,483,559	87,481,668
Comanche	573,421,301	42,091,037	93,614,651	45,263,135	670,208,050
Cotton	28,340,982	1,774,549	3,336,488	6,243,954	36,146,875
Craig	59,231,096	4,142,258	8,871,843	14,048,654	78,009,335
Creek	303,638,517	19,338,382	78,904,958	58,266,130	421,471,223
Custer	117,397,277	5,682,578	79,124,142	25,072,327	215,911,168
Delaware	302,748,360	3,297,185	23,328,619	14,240,242	337,020,036
Dewey	24,761,435	1,262,632	71,765,881	50,735,050	145,999,734
Ellis	25,107,996	1,230,004	35,694,532	10,202,929	69,775,453
Garfield	300,311,507	14,815,857	126,468,730	42,009,779	453,974,159
Garvin	89,720,243	7,683,684	79,322,034	26,526,430	187,885,023
Grady	221,756,782	15,916,899	86,501,913	33,404,917	325,746,713
Grant	40,584,444	1,306,116	53,697,188	20,919,918	113,895,434
Greer	22,171,834	1,536,894	3,877,052	2,373,183	26,885,175
Harmon	14,041,048	673,110	2,819,721	3,295,721	19,483,380
Harper	20,053,316	951,504	39,368,642	23,733,839	82,204,293
Haskell	35,337,133	3,784,093	12,596,505	9,189,470	53,339,015
Hughes	46,906,779	3,801,840	46,616,305	33,879,166	123,600,410
Jackson	104,847,888	5,667,052	15,125,350	12,739,115	127,045,301
Jefferson	21,623,406	1,548,117	2,604,222	9,841,210	32,520,721
Johnston	34,524,025	3,075,836	22,467,096	15,039,627	68,954,912
Kay	172,396,603	10,825,324	132,526,309	52,485,960	346,583,548
Kingfisher	80,617,269	3,172,796	39,547,454	25,445,967	142,437,894
Kiowa	38,724,604	2,575,209	17,494,368	11,702,116	65,345,879
Latimer	22,914,844	2,765,593	23,818,476	16,863,532	60,831,259

Table 5. 2012 Assessed Valuations by County (for FY 2013)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
LeFlore	157,919,446	13,710,068	45,127,793	31,177,609	220,514,780
Lincoln	115,240,562	9,337,464	49,207,940	65,992,017	221,103,055
Logan	228,896,045	10,875,416	24,936,282	40,541,889	283,498,800
Love	48,072,309	2,635,391	10,143,565	6,627,477	62,207,960
McClain	168,996,992	10,010,198	22,270,979	50,257,230	231,515,003
McCurtain	103,594,274	8,424,238	53,776,161	24,869,336	173,815,533
McIntosh	84,208,959	6,515,508	15,018,474	9,422,282	102,134,207
Major	42,234,107	2,168,115	34,690,675	10,538,905	85,295,572
Marshall	79,786,068	4,067,017	21,975,316	8,202,022	105,896,389
Mayes	199,545,390	11,678,702	83,331,157	22,473,482	293,671,327
Murray	43,274,076	3,770,405	14,539,745	13,317,333	67,360,749
Muskogee	272,877,815	19,397,844	96,413,150	119,124,642	469,017,763
Noble	50,072,226	3,008,977	15,134,347	88,995,905	151,193,501
Nowata	35,079,276	3,059,156	7,287,863	12,535,407	51,843,390
Okfuskee	30,276,329	2,976,952	16,497,030	14,630,499	58,426,906
Oklahoma	4,831,887,091	160,571,420	898,461,848	427,892,429	5,997,669,948
Okmulgee	112,685,581	9,869,580	32,727,658	23,906,485	159,450,144
Osage	218,015,929	9,698,924	34,879,231	38,069,782	281,266,018
Ottawa	101,231,565	7,972,403	30,203,387	18,449,042	141,911,591
Pawnee	61,611,659	4,567,468	6,457,358	16,501,484	80,003,033
Payne	392,012,723	12,163,567	152,076,914	87,945,104	619,871,174
Pittsburg	171,659,656	13,543,270	166,499,439	32,426,197	357,042,022
Pontotoc	139,518,628	9,897,960	36,472,753	32,738,684	198,832,105
Pottawatomie	240,451,043	18,316,308	44,386,668	36,160,614	302,682,017
Pushmataha	34,549,777	3,256,433	5,959,756	6,459,541	43,712,641
Roger Mills	20,382,295	976,700	159,346,420	8,044,406	186,796,421
Rogers	484,721,394	25,008,821	167,887,408	120,042,208	747,642,189
Seminole	64,438,602	6,491,277	19,743,929	43,693,070	121,384,324
Sequoyah	134,912,413	11,285,553	14,907,490	20,328,810	158,863,160
Stephens	187,025,354	13,535,431	93,980,589	27,645,559	295,116,071
Texas	103,496,649	3,418,006	86,731,778	20,388,619	207,199,040
Tillman	31,147,232	2,237,986	7,512,102	5,162,844	41,584,192
Tulsa	4,145,354,028	119,814,558	623,591,942	345,200,990	4,994,332,402
Wagoner	374,659,004	22,976,451	57,780,961	34,440,454	443,903,968
Washington	260,045,423	14,323,003	43,205,032	23,842,507	312,769,959
Washita	43,214,290	2,942,193	67,503,622	13,430,479	121,206,198
Woods	44,921,327	2,087,386	53,824,997	24,044,717	120,703,655
Woodward	94,332,061	4,382,697	112,027,028	51,383,710	253,360,102
Totals	20,082,900,145	909,356,414	5,391,707,537	3,005,802,463	27,571,053,731

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Adair County	Total Revenue	Total Expenditures
General Fund	1,139,766	1,151,154
04 County Sheriff		268,572
06 County Treasurer		43,938
08 County Commissioners		13,382
09 Co. Comm. - OSU Extension		16,749
10 County Clerk		100,552
14 Court Clerk		72,200
16 County Assessor		45,190
17 Revaluation of Real Property		191,557
20 General Government		57,153
21 Excise / Equalization Board		2,100
22 County Election Expense		54,008
23 Insurance/ Benefits		251,472
24 Purchasing Agent		24,981
82 Co. Audit Budget Account		3,394
84 Free Fair Budget Account		3,000
Budget		3,000
Highway Fund	2,247,033	2,351,794
Cash Funds		
911 Emergency	176,705	135,623
Animal Control	47,264	36,229
Assessor Fund	1,566	8,002
Commissary	12,390	19,373
County Bridge and Rd Improvement	253,160	436,904
County Clerk Mech. Lien Fee	18,320	27,597
County Clerk Preservation	7,895	4,040
Court Clerk Revolving	9,531	56,015
Court Funded Payroll	149,774	158,758
Courthouse Security Fund	8,016	8,718
Emergency and Transportation Revolving Fun	141,198	152,137
Fair Board	0	448

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Adair County	Total Revenue	Total Expenditures
Grants Fund	38,478	56,199
Law Library	14,718	15,299
Mortgage Certification Fee	2,725	2,220
Resale Property	112,803	158,835
Sales Tax Cash Jail Maintenance	417,315	679,515
Sales Tax Cash Rural Fire	221,401	303,322
Sheriff Drug	575	3,571
Sheriff JAG Fund	0	869
Sheriff Jail	0	10,959
Sheriff Service Fee	92,921	112,090
Sheriff VAWA	16,393	19,416
SubTotal :	1,743,148	2,406,136
Totals	5,129,947	5,909,083

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Alfalfa County	Total Revenue	Total Expenditures
General Fund	4,289,523	1,950,154
01 District Attorney		838
04 County Sheriff		471,163
06 County Treasurer		123,506
09 Co. Comm. - OSU Extension		23,572
10 County Clerk		127,038
14 Court Clerk		73,900
16 County Assessor		117,322
17 Revaluation of Real Property		70,108
20 General Government		279,244
21 Excise / Equalization Board		3,086
22 County Election Expense		49,870
23 Insurance/ Benefits		592,888
82 Co. Audit Budget Account		7,618
87 Library Budget Account		10,000
Highway Fund	7,889,129	7,224,793
Cash Funds		
911 Emergency	16,392	0
Assessor Fund	10,166	6,421
County Clerk Mech. Lien Fee	72,071	15,396
County Clerk Preservation	38,108	98,450
Resale Property	26,833	24,883
Sales Tax Cash Fairgrounds	1,607,750	176,974
Sales Tax EMS	5,152,059	1,267,656
Sheriff Revolving	19,212	27,214
Sheriff Service Fee	48,630	26,372
Visual Inspection Fund	23	573
SubTotal :	6,991,242	1,643,938
Totals	19,169,894	10,818,885

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Atoka County	Total Revenue	Total Expenditures
General Fund	2,276,047	2,279,663
01 District Attorney		205
04 County Sheriff		168,775
06 County Treasurer		81,180
08 County Commissioners		56,775
09 Co. Comm. - OSU Extension		17,239
10 County Clerk		171,893
14 Court Clerk		81,333
16 County Assessor		86,060
17 Revaluation of Real Property		135,118
20 General Government		145,100
21 Excise / Equalization Board		10,100
22 County Election Expense		46,113
23 Insurance/ Benefits		461,486
82 Co. Audit Budget Account		14,588
84 Free Fair Budget Account		2,500
Sales Tax - Fire Dept.		372,419
Sales Tax - Sheriff		463,249
Highway Fund	3,396,292	3,312,512
Cash Funds		
911 Cash	62,000	62,291
Assessor Revolving (Copy) Fund	1,189	3,485
County Clerk Mech. Lien Fee	8,730	7,067
County Clerk Preservation	18,017	26,433
Courthouse Security Fund	12,143	16,354
DA Drug Forfeit	6,748	0
Drug Court	0	7,491
FEMA Acct.	160,184	160,184
Mortgage Certification Fee	3,205	610
Sales Tax Cash Hospital	1,107,751	1,107,751
Sales Tax Cash Jail Construction	24,471	34,471
Sheriff OLETS	5,400	4,408

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Atoka County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	358,727	399,791
SubTotal :	1,768,565	1,830,336
<i>Totals</i>	7,440,904	7,422,510

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Beaver County	Total Revenue	Total Expenditures
General Fund	3,501,408	2,883,044
01 District Attorney		3,299
04 County Sheriff		512,896
06 County Treasurer		127,518
08 County Commissioners		1,685
10 County Clerk		139,037
14 Court Clerk		153,152
16 County Assessor		127,655
17 Revaluation of Real Property		95,480
20 General Government		649,198
21 Excise / Equalization Board		3,276
22 County Election Expense		55,954
28 Charity		558
82 Co. Audit Budget Account		25,711
88 Public Health Budget Account		100,774
89 Co. Hospital Budget Account		32,737
Emergency Management General		43,824
Sales Tax - Beaver City Bus Transit		11,848
Sales Tax - Economic Development		10,397
Sales Tax - Free Fair		231,148
Sales Tax - General Government		235,772
Sales Tax - Library		112,829
Sales Tax - Museum		8,126
Sales Tax - OSU Extension		82,290
Sales Tax - Rural Fire		72,615
Sales Tax - Senior Citizen		45,265
Highway Fund	5,418,236	5,346,866
Cash Funds		
County Bridge and Rd Improvement	498,726	276,000
County Clerk Mechanic Lien	29,845	24,079
County Clerk Preservation	23,277	23,730
Court Clerk Revolving	8,311	55,325
Court Clerk Trust Fund	4	0
Excess Resale	414	0

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Beaver County	<i>Total Revenue</i>	<i>Total Expenditures</i>
FEMA Acct.	0	62
Health Department	2,449	0
Law Library	14,069	13,313
LEPC	6,080	6,960
Library	16,152	16,408
Resale Property	13,287	19,871
Sales Tax Cash Hospital	1,711,613	1,697,630
Sheriff Commissary	16,279	10,826
Sheriff Service Fee	110,269	112,941
Treasurer Mortgage Certification Fee	1,025	2,658
Use Tax Cash	640,635	367,606
Visual Inspection Fund	3,877	5,156
SubTotal :	3,096,311	2,632,565
<i>Totals</i>	12,015,955	10,862,476

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Beckham County	Total Revenue	Total Expenditures
General Fund	3,513,856	3,344,825
01 District Attorney		3,230
04 County Sheriff		604,303
06 County Treasurer		204,757
08 County Commissioners		7,797
09 Co. Comm. - OSU Extension		22,505
10 County Clerk		210,521
14 Court Clerk		230,478
16 County Assessor		220,379
17 Revaluation of Real Property		166,996
20 General Government		673,113
21 Excise / Equalization Board		3,222
22 County Election Expense		67,263
23 Insurance/ Benefits		688,371
24 Purchasing Agent		38,925
82 Co. Audit Budget Account		608
84 Free Fair Budget Account		13,443
Court Services		143,736
Other		45,180
Highway Fund	4,766,340	4,084,039
Cash Funds		
Assessor Revolving (Copy) Fund	5,901	10,493
County Bridge and Rd Improvement	225,970	489,645
County Clerk Mech. Lien Fee	34,076	7,353
County Clerk Preservation	41,040	93,734
Court Clerk Revolving	46,559	59,188
DA Drug Court	85,152	76,157
Emergency Management	11,011	6,942
Grants Fund	2,373	2,373
Juvenile Detention Cash	45,000	42,844
Law Library	24,048	24,812
Mortgage Tax	5,760	0

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Beckham County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Planning Commission Fee	400	734
Resale Property	106,149	58,397
Sales Tax Cash County Jail Authority	962,461	962,461
Sales Tax Cash Jail Maintenance	1,008,000	872,724
Sheriff Commissary	16,683	21,000
Sheriff Dept. of Corrections	335,014	306,504
Sheriff Service Fee	203,507	193,034
Visual Inspection Fund	0	0
SubTotal :	3,159,103	3,228,395
<i>Totals</i>	11,439,300	10,657,259

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Blaine County	Total Revenue	Total Expenditures
General Fund	2,400,506	2,576,672
01 District Attorney		10,391
04 County Sheriff		579,042
06 County Treasurer		115,427
08 County Commissioners		182,148
09 Co. Comm. - OSU Extension		20,144
10 County Clerk		154,818
14 Court Clerk		162,240
16 County Assessor		143,195
17 Revaluation of Real Property		135,027
20 General Government		158,839
21 Excise / Equalization Board		3,083
22 County Election Expense		74,617
23 Insurance/ Benefits		763,797
34 Civil Defense		66,849
Juvenile Shelter Bureau		7,057
Highway Fund	5,647,609	3,803,517
Cash Funds		
911 Emergency	191,196	95,052
Assessor Revolving (Copy) Fund	2,013	1,272
Canton Lake Fund	15,183	17,688
County Bridge and Rd Improvement	0	423,568
County Clerk Mech. Lien Fee	16,775	12,280
County Clerk Preservation	19,596	2,864
County Lodging Tax Revolving	70,381	38,302
County Treasurer	1,530	0
Court Clerk Revolving	9,270	43,820
Court Funded Payroll	45,352	46,009
DA Drug Grant	4	0
Emergency Management	15,440	21,549
Law Library	14,393	11,293

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Blaine County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Protested Tax Trust	43,367	161,060
Resale Property	66,929	76,669
Sales Tax Cash Rural Fire	24,752	0
Sheriff Commissary	4,005	250
Sheriff Dept. of Corrections	40,995	21,574
Sheriff Service Fee	179,402	226,097
SubTotal :	760,582	1,199,347
<i>Totals</i>	8,808,698	7,579,537

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Bryan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,604,506	3,525,797
04 County Sheriff		304,440
06 County Treasurer		119,354
08 County Commissioners		133,140
09 Co. Comm. - OSU Extension		37,881
10 County Clerk		154,582
14 Court Clerk		137,198
16 County Assessor		88,984
17 Revaluation of Real Property		312,363
20 General Government		1,159,409
21 Excise / Equalization Board		5,449
22 County Election Expense		94,768
28 Charity		400
82 Co. Audit Budget Account		111,619
84 Free Fair Budget Account		12,000
Emergency Management General		15,000
Jail - General		839,209
Highway Fund	3,435,952	3,195,502
Cash Funds		
911 Emergency	114,398	117,222
Assessor Revolving (Copy) Fund	4,310	4,981
Bureau of Indian Affairs - Roads	90	3,553
Circuit Engineers	0	39,322
County Bridge and Rd Improvement	384,049	604,750
County Clerk Mechanic Lien	20,168	25,890
County Clerk Preservation	39,660	50,519
Court Clerk Trust Fund	39,454	123,968
Court Funded Payroll	266,352	283,688
Courthouse Security Fund	23,139	20,826
DA Child Abuse	101,983	25,993
DA Drug Court	112,270	122,098

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Bryan County	Total Revenue	Total Expenditures
DA Grant	13,750	5,980
DA Incarceration Fund	261	2,200
DA Seizure Cash Voucher	71,357	53,212
DACSFA	14,248	7,939
DANCAA	0	28,253
Free Fair	14,639	15,434
Grants Fund	0	12,862
Individual Redemption Fund	241	795
Jail	31,832	37,483
Law Library	37,948	37,697
Mortgage Certification Fee	7,025	7,569
Property Fund	-39,950	28,103
Resale Property	223,068	289,782
Sales Tax Cash Jail Construction	335,006	285,718
Sales Tax Cash Roads & Bridges	335,006	237,810
Sales Tax Cash Rural Fire	592,299	170,142
Sales Tax Cash Sheriff	335,006	116,204
Sheriff City Prison Fund	87,998	108,798
Sheriff Commissary	10,115	26
Sheriff Corp Fund	24,000	24,863
Sheriff Dept. of Corrections	538,986	437,541
Sheriff Estray	1,634	0
Sheriff Forfeit	0	151
Sheriff Grant	1,375	5,153
Sheriff Revolving	346,962	394,529
Sheriff Service Fee	268,218	302,795
Sheriff So. Sec	7,200	16,000

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Bryan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Training Fund	0	766
Visual Inspection Fund	52	868
SubTotal :	4,364,149	4,051,479
Totals	11,404,607	10,772,778

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Caddo County	Total Revenue	Total Expenditures
General Fund	2,630,392	2,451,986
04 County Sheriff		804,336
06 County Treasurer		268,575
10 County Clerk		246,810
14 Court Clerk		306,275
16 County Assessor		253,426
17 Revaluation of Real Property		294,422
20 General Government		133,612
21 Excise / Equalization Board		2,364
22 County Election Expense		83,057
90 Juvenile Services		59,110
Highway Fund	5,516,258	6,757,492
Cash Funds		
911 Emergency	339,193	190,863
Assessor Revolving (Copy) Fund	3,220	40
Bureau of Indian Affairs	643,015	282,280
Circuit Engineers	60,000	21,203
County Bridge and Rd Improvement	566,658	603,345
County Clerk Mechanic Lien	36,558	50,529
County Clerk Preservation	45,441	49,831
County Commissioner Fund	5,725	0
County Government Authority	78,553	137,215
Court Clerk Revolving	40,856	77,532
Court Clerk Trust	1,088	8,601
Court Funded Payroll	73,803	73,767
Courthouse Security Fund	17,131	19,971
DA Drug Court	5,928	2,533
Emergency and Transportation Revolving Fun	1,660,509	1,485,543
Emergency Management	10,000	13,946

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Caddo County	Total Revenue	Total Expenditures
Excess Resale	5,324	0
Hazard Mitigation	1,773	0
Law Library	23,686	30,751
OSU Extension	0	4,915
Resale Property	142,262	117,993
Rural (REAP) Fund	83,936	82,442
Sales Tax - Ambulance	584,756	574,208
Sales Tax Cash 911	0	285,257
Sales Tax Cash Court House Improvement	112,740	124,143
Sales Tax Cash Expo Center	180,279	193,951
Sales Tax Cash Fairgrounds	18,800	11,500
Sales Tax Cash Health Dept.	12,987	12,523
Sales Tax Cash OSU Extension	118,821	101,919
Sales Tax Cash Rural Fire	118,121	125,684
Sales Tax Cash Senior Citizens	83,035	100,541
Sales Tax Cash Sheriff	1,896,232	1,311,389
Sheriff Cash	204,350	103,546
Sheriff Dept. of Corrections	116,883	82,972
Sheriff Drug	514	3,639
Sheriff Grant	2,154	8,139
Sheriff SPEC Fund	2,313	5,622
T-8 Fund	709,700	779,863
Treasurer Fund	4,290	5,756
Use Tax Cash	358,389	355,915
SubTotal :	8,369,025	7,439,869
Totals	16,515,675	16,649,347

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Canadian County	Total Revenue	Total Expenditures
General Fund	13,029,713	11,536,291
01 District Attorney		18,499
04 County Sheriff		4,695,631
06 County Treasurer		444,845
08 County Commissioners		427,943
09 Co. Comm. - OSU Extension		244,151
10 County Clerk		842,834
14 Court Clerk		955,112
16 County Assessor		717,471
17 Revaluation of Real Property		596,858
20 General Government		1,279,975
21 Excise / Equalization Board		10,162
22 County Election Expense		291,551
23 Insurance/ Benefits		313,236
28 Charity		200
80 Highway Budget Account		355,727
82 Co. Audit Budget Account		33,565
84 Free Fair Budget Account		169,720
87 Library Budget Account		74,355
Emergency Management General		64,455
Highway Fund	7,268,897	7,712,726
Cash Funds		
Assessor Revolving (Copy) Fund	5,860	0
Bogus Check	345,993	321,379
Cash Voucher	24,182	44,778
Child Abuse Fund	89	0
County Bridge and Rd Improvement	378,111	831,165
County Clerk Mech. Lien Fee	99,293	99,709
County Clerk Preservation	166,807	137,780
Court Clerk Revolving	120,507	117,251
DA Cont. Subst	63,466	92,764
DA Drug Court	47,457	27,168

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Canadian County	Total Revenue	Total Expenditures
DA Evidence	0	25
DA Restitution	9,754	0
DA Supervision Program	639,511	677,855
Emergency Management	17,712	10,090
Flood Planning	11,246	22,388
Free Fair	25,943	25,691
Juvenile Services Director (Yth&Fam.)	9,480	0
Law Library	62,506	62,506
Resale Property	683,803	258,399
Sales Tax Cash Juvenile Detention	7,173,451	7,617,930
Sheriff Commissary	14,383	71,320
Sheriff Donation Fund	12,650	0
Sheriff Fed Sharing R.	157,981	114,784
Sheriff Fee Fund	1,259,546	1,172,019
Sheriff Prison Care Fund	232,381	229,312
Sheriff Training Fund	975	1,485
Sheriff Trash COPS Fund	350	0
Treasurer Mortgage Certification Fee	40,928	32,863
Vending Fund	11,953	9,902
Visual Inspection Fund	579	0
SubTotal :	11,616,896	11,978,562
Totals	31,915,507	31,227,579

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Carter County	Total Revenue	Total Expenditures
General Fund	5,611,040	4,169,073
01 District Attorney		29,659
04 County Sheriff		1,871,934
06 County Treasurer		161,654
08 County Commissioners		25,757
09 Co. Comm. - OSU Extension		85,907
10 County Clerk		369,540
14 Court Clerk		345,790
16 County Assessor		128,637
17 Revaluation of Real Property		414,523
20 General Government		623,875
21 Excise / Equalization Board		2,812
22 County Election Expense		91,326
82 Co. Audit Budget Account		759
83 Cemetery Budget Account		4,400
84 Free Fair Budget Account		12,500
Highway Fund	7,157,600	7,242,637
Cash Funds		
911 Emergency	235,524	218,499
Assessor Revolving (Copy) Fund	5,241	7,435
County Bridge and Rd Improvement	906,932	761,811
County Clerk Mech. Lien Fee	82,387	10,395
County Clerk Preservation	91,275	127,251
Court Clerk Trust Fund	32,893	329,116
DA Drug Court	51,750	56,325
Emergency Management	181,932	181,979
Health Department	5,000	6,977
Law Library	44,167	28,465
Multi-County Library	763,336	759,468
Resale Property	298,512	197,698
Sales Tax Cash General Government	995,928	615,600

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Carter County	Total Revenue	Total Expenditures
Sales Tax Cash Roads & Bridges	995,928	25,571
Sales Tax Cash Rural Fire	2,030	872,683
Sales Tax Cash Sheriff	995,928	849,045
Sheriff Board of Prisoners	955,010	1,029,531
Sheriff Commissary	102,560	144,195
Sheriff Service Fee	246,529	241,716
T-21 FEMA fund	100,747	112,830
Treasurer Mortgage Certification Fee	9,910	4,371
SubTotal :	7,103,517	6,580,961
Totals	19,872,157	17,992,671

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Cherokee County	Total Revenue	Total Expenditures
General Fund	3,888,888	3,900,903
04 County Sheriff		679,933
06 County Treasurer		228,120
08 County Commissioners		264,548
09 Co. Comm. - OSU Extension		141,197
10 County Clerk		397,267
14 Court Clerk		535,105
16 County Assessor		131,811
17 Revaluation of Real Property		391,345
20 General Government		715,362
21 Excise / Equalization Board		13,099
22 County Election Expense		159,501
28 Charity		47,487
82 Co. Audit Budget Account		12,001
84 Free Fair Budget Account		37,196
Civil Defense		14,546
Solid Waste - General		132,384
Highway Fund	3,532,761	3,158,556
Cash Funds		
911 Emergency	354,091	302,745
Assessor Revolving (Copy) Fund	3,827	0
Boot Camp	59,748	58,410
Comm. Bldg	16,457	12,808
Community Sentencing	58,184	45,349
Community Service Sentencing	1,025	2,075
Corp of Engineers	25,504	26,225
County Bridge and Rd Improvement	314,514	120,145
County Clerk Mech. Lien Fee	19,483	16,770
County Clerk Preservation	42,535	32,815
Court Clerk Revolving	60,804	64,413
Excess Resale	25,538	18,829

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Cherokee County	Total Revenue	Total Expenditures
Fairgrounds	6,660	6,718
Flood Planning	4,280	1,950
Hope Home	24,816	24,816
Juvenile Detention Cash	43,665	43,903
Law Library	29,490	30,301
Mental Health	5,833	0
Mortgage Certification Fee	7,815	1,857
Resale Property	333,495	219,196
Reward Fund	400	0
Sales Tax Cash Government Building Authori	1,749,835	1,749,835
Sales Tax Cash Revolving	2,758,110	2,689,636
Sales Tax Cash Rural Fire	865,927	874,310
Sheriff Drug	7,222	4,251
Sheriff Service Fee	338,719	372,121
Solid Waste	295,686	301,567
Truancy Reduction - DA	0	112
Use Tax Cash	270,385	341,462
SubTotal :	7,724,047	7,362,621
Totals	15,145,696	14,422,080

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Choctaw County	Total Revenue	Total Expenditures
General Fund	1,094,133	1,165,567
01 District Attorney		8,000
04 County Sheriff		121,041
06 County Treasurer		87,961
09 Co. Comm. - OSU Extension		13,234
10 County Clerk		104,053
14 Court Clerk		121,126
16 County Assessor		59,527
17 Revaluation of Real Property		187,931
20 General Government		375,044
21 Excise / Equalization Board		4,786
22 County Election Expense		48,389
84 Free Fair Budget Account		7,482
94 Civil Defense		24,042
Photocopy Machine		2,950
Highway Fund	5,798,934	5,887,358
Cash Funds		
911 Emergency	116,393	150,366
Assessor Fund	1,902	0
Bd. Of Prisoners	494,081	521,855
Community Development Block Grant Genera	34	0
County Bridge and Rd Improvement	186,241	333,656
County Clerk Mech. Lien Fee	7,618	6,853
County Clerk Preservation	16,383	6,029
County Library	15,472	7,044
Court Clerk Revolving	23,937	24,875
Court Funded Payroll	85,917	95,492
DA Council	1,050	4,098
Emergency Management	1,300	17,508
Fair Board	8,480	5,174
Grants Fund	74	0

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Choctaw County	Total Revenue	Total Expenditures
Individual Redemption Fund	0	208
Industrial Development	192,892	30,593
Insurance	27,142	33,350
Law Library	13,880	20,616
Mortgage Certification Fee	2,865	2,128
Resale Property	102,175	158,445
Rural (REAP) Fund	218,659	293,817
Sales Tax - Ambulance	205,858	237,242
Sales Tax - General Use	206,022	226,410
Sales Tax Cash Econ. Development	91,596	112,683
Sales Tax Cash Hospital	857,741	1,122,113
Sales Tax Cash Library	12,987	14,679
Sales Tax Cash OSU Extension	45,746	43,553
Sales Tax Cash Roads & Bridges	411,890	453,591
Sales Tax Cash Rural Fire	285,914	295,759
Sales Tax Cash Sheriff	171,548	68,852
Sheriff Commissary	65,000	76,416
Sheriff Service Fee	99,013	162,974
Treasurer Mortgage Certification Fee	151	306
SubTotal :	3,969,960	4,526,681
Totals	10,863,027	11,579,606

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Cimarron County	Total Revenue	Total Expenditures
General Fund	756,609	760,747
01 District Attorney		2,746
04 County Sheriff		188,521
06 County Treasurer		49,284
10 County Clerk		60,991
14 Court Clerk		55,910
16 County Assessor		59,875
17 Revaluation of Real Property		30,731
20 General Government		42,711
21 Excise / Equalization Board		2,207
22 County Election Expense		42,982
23 Insurance/ Benefits		206,302
26 County Superintendent of Health		200
82 Co. Audit Budget Account		1,037
89 Co. Hospital Budget Account		12,108
Juvenile Shelter Bureau		3,200
Library - General		1,941
Highway Fund	4,083,696	4,000,448
Cash Funds		
911 Emergency	42,537	0
Assessor Revolving (Copy) Fund	4,249	4,407
County Bridge and Rd Improvement	237,709	311,203
County Clerk Mech. Lien Fee	6,715	6,610
County Clerk Preservation	6,390	7,020
Court Clerk Revolving	15,156	16,321
Law Library	6,092	8,317
REAP Fund	9,900	14,900
Resale Property	14,360	15,055
Sales Tax Cash Court House Improvement	111,536	79,536
Sales Tax Cash Fair	11,282	9,532
Sales Tax Cash Hospital	315,462	315,462

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Cimarron County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Library	11,282	7,187
Sales Tax Cash OSU Extension	11,282	6,930
Sheriff Service Fee	67,993	83,978
Treasurer Mortgage Certification Fee	605	384
SubTotal :	872,549	886,843
<i>Totals</i>	5,712,854	5,648,038

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Cleveland County	Total Revenue	Total Expenditures
General Fund	21,256,314	20,685,712
01 District Attorney		19,229
04 County Sheriff		3,374,777
06 County Treasurer		1,416,681
08 County Commissioners		567,399
09 Co. Comm. - OSU Extension		369,511
10 County Clerk		1,181,700
14 Court Clerk		1,391,693
16 County Assessor		984,221
17 Revaluation of Real Property		1,058,177
19 District Court		183,558
20 General Government		2,445,658
21 Excise / Equalization Board		3,153
22 County Election Expense		553,773
24 Purchasing Agent		139,652
80 Highway Budget Account		1,613,157
82 Co. Audit Budget Account		50,151
84 Free Fair Budget Account		338,683
Building M & O		440,291
Computer		279,482
Courthouse Security		602,292
Detention Center		3,672,474
Highway Fund	8,916,780	6,574,138
Cash Funds		
Assessor Revolving (Copy) Fund	3,413	15,070
Child Abuse Fund	733	0
Comm. Bldg	162	0
County Bridge and Rd Improvement	707,478	0
County Clerk Mech. Lien Fee	47,764	21,928
County Clerk Preservation	361,366	701,821
Court Clerk Revolving	141,975	136,871
Courthouse Security Fund	44,613	45,874
DA Incarceration Fund	8,594	5,714

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Cleveland County	Total Revenue	Total Expenditures
Drug Court	11,075	2,602
Emergency Management	1,100	400
Fair Board	218,814	135,735
Grants Fund	0	8,674
Hazard Mitigation	24,000	24,761
Jail	1,729,421	1,924,898
Justice Grant	109,875	89,497
Mortgage Certification Fee	67,226	46,104
Prisoner Transportation	0	557
Resale Property	1,797,380	474,690
Sales Tax Gov't Bldg. Authority-Jail	7,778,322	7,778,322
Sheriff Commissary	304,636	214,906
Sheriff Criminal-Alien	4,756	18,371
Sheriff Donation Fund	0	2,000
Sheriff Drug Forfeiture	6,366	14,201
Sheriff Environment Fund	331	0
Sheriff Fed Sharing R.	11,164	21,732
Sheriff Grant	250,173	173
Sheriff Jail	88,943	40,647
Sheriff Revolving	1,401,067	1,030,908
Sheriff Service Fee	767,150	439,410
Sheriff STOP Grant	30,487	28,021
SubTotal :	15,918,385	13,223,888
Totals	46,091,479	40,483,738

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Coal County	Total Revenue	Total Expenditures
General Fund	1,227,545	1,323,294
04 County Sheriff		237,020
06 County Treasurer		88,462
08 County Commissioners		171,919
10 County Clerk		105,797
14 Court Clerk		126,433
16 County Assessor		93,288
17 Revaluation of Real Property		100,998
20 General Government		287,948
21 Excise / Equalization Board		1,979
22 County Election Expense		54,608
82 Co. Audit Budget Account		659
84 Free Fair Budget Account		9,873
Drug Court		25,311
Emergency Management General		19,000
Highway Fund	2,501,478	2,736,005
Cash Funds		
Assessor Fund	4	0
Assessor Revolving (Copy) Fund	2,133	4,190
Community Development Block Grant Rural	5,208	5,729
County Bridge and Rd Improvement	227,547	320,686
County Clerk Mech. Lien Fee	33,289	62,259
County Clerk Preservation	13,638	22,550
County Hospital	30,100	0
Drug Court	43,139	50,605
Emergency Management	26,611	11,029
Grants Fund	67,637	132,092
Health Department	0	2,963
Law Library	10,971	10,946
LEPC	0	1,334
Lodging Tax	3,836	0

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Coal County	Total Revenue	Total Expenditures
Mortgage Tax	1,173	0
Resale Property	36,657	10,071
Sales Tax Cash Ambulance	94,358	272,609
Sales Tax Cash County Buildings	101,617	105,976
Sales Tax Cash General Government	195,975	193,121
Sales Tax Cash OSU Extension	72,583	111,283
Sales Tax Cash Rural Fire	36,292	39,708
Sales Tax Cash Senior Citizens	58,067	105,673
Sales Tax Cash Sheriff	145,167	225,210
Sales Tax Cash Solid Waste	21,775	24,761
Sheriff DARE	1,865	91
Sheriff Estray	30	8
Sheriff Service Fee	68,922	74,456
Trash COP	8	0
Use Tax Cash	103,854	81,026
SubTotal :	1,402,455	1,868,375
Totals	5,131,478	5,927,674

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Comanche County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	8,154,062	8,000,050
04 County Sheriff		1,884,089
06 County Treasurer		317,316
08 County Commissioners		766,284
09 Co. Comm. - OSU Extension		118,264
10 County Clerk		605,952
14 Court Clerk		715,659
16 County Assessor		418,306
17 Revaluation of Real Property		576,953
20 General Government		659,582
21 Excise / Equalization Board		6,591
22 County Election Expense		162,808
28 Charity		300
82 Co. Audit Budget Account		82,217
84 Free Fair Budget Account		326,126
87 Library Budget Account		50,000
89 Co. Hospital Budget Account		167,552
Contingency		50,994
Emergency 911 - General		441,715
Juvenile Shelter		182,270
Juvenile Shelter Bureau		467,072
Highway Fund	5,577,208	8,322,191
Cash Funds		
911 Emergency	79,021	173,782
County Bridge and Rd Improvement	1,033,645	782,717
County Clerk Mech. Lien Fee	43,036	23,875
County Clerk Preservation	104,283	118,560
County Hospital	349,524	430,302
Court Clerk Revolving	110,982	249,524
Court Funded Payroll	392,161	392,161
Courthouse Café	3,968	18,195
Courthouse Security Fund	28,451	23,137

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Comanche County	Total Revenue	Total Expenditures
Emergency Management	105,984	69,040
Excess Resale	129,515	87,914
Film Library	0	1,046
Grants Fund	46,562	46,697
Home Finance	90,557	63,481
Juvenile Cash Fund	1,591,272	1,543,747
Law Library	74,588	74,442
REAP Grant	43,130	43,130
Resale Property	484,531	371,079
Reward Fund	100	120
Sales Tax Cash County Buildings	163,634	191,306
Sales Tax Cash Fairgrounds	232,977	232,679
Sales Tax Cash Industrial Development Autho	838,718	842,645
Sales Tax Cash Jail Construction	1,553,207	1,500,950
Sales Tax Cash Revolving	197,480	9,782
Sales Tax Cash Rural Fire	217,445	217,167
Sales Tax Cash Sheriff	124,260	168,727
Sheriff Grant	31,459	25,804
Sheriff Insurance	11,089	44,694
Sheriff Service Fee	355,152	328,761
Treasurer Mortgage Certification Fee	23,609	20,966
Visual Inspection Fund	2,318	377
SubTotal :	8,462,657	8,096,807
Totals	22,193,928	24,419,047

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Cotton County	Total Revenue	Total Expenditures
General Fund	987,143	984,529
04 County Sheriff		219,607
06 County Treasurer		83,887
09 Co. Comm. - OSU Extension		59,200
10 County Clerk		44,622
14 Court Clerk		69,072
16 County Assessor		71,087
17 Revaluation of Real Property		81,562
20 General Government		47,241
21 Excise / Equalization Board		2,170
22 County Election Expense		58,329
23 Insurance/ Benefits		222,509
82 Co. Audit Budget Account		13,923
84 Free Fair Budget Account		500
86 Free Fair Add. Imp. Acct.		10,819
Highway Fund	2,358,732	2,716,200
Cash Funds		
911 Emergency	14,452	0
Assessor Revolving (Copy) Fund	2,751	1,236
Bd. Of Prisoners	261,894	261,955
County Clerk Mech. Lien Fee	4,772	4,442
County Clerk Preservation	6,803	7,584
Court Clerk Revolving	34,444	66,384
DA Juvenile Justice Grant	5,388	4,720
Excess Resale	684	11,570
Fair Premium	2,010	1,968
Free Fair	5,144	8,348
Gleanser Fund	9,319	12,497
Law Library	15,441	10,359
Mortgage Certification Fee	1,280	414
Resale Property	54,436	32,390

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Cotton County	Total Revenue	Total Expenditures
Reward Fund	100	0
Rural Water	145,748	222,102
Sheriff Commissary	14,688	19,737
Sheriff Donation Fund	1,110	1,865
Sheriff Reserve Fund	0	255
Sheriff Service Fee	83,526	67,366
Stimulus Fund- Federal ARRA	17	0
SubTotal :	664,005	735,191
Totals	4,009,881	4,435,919

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Craig County	Total Revenue	Total Expenditures
General Fund	3,344,986	3,011,616
04 County Sheriff		305,701
06 County Treasurer		96,639
09 Co. Comm. - OSU Extension		41,286
10 County Clerk		137,321
14 Court Clerk		93,840
16 County Assessor		45,600
17 Revaluation of Real Property		157,699
20 General Government		295,624
21 Excise / Equalization Board		2,048
22 County Election Expense		59,637
23 Insurance/ Benefits		265,081
28 Charity		8
30 Recording Account		2,978
34 Civil Defense		38,846
80 Highway Budget Account		1,115,186
84 Free Fair Budget Account		38,093
89 Co. Hospital Budget Account		19,502
Juvenile Shelter Bureau		8,527
Sales Tax - Ambulance		288,000
Highway Fund	2,029,188	1,812,534
Cash Funds		
911 Cash	9,346	9,224
Ambulance	198,000	73,819
Assessor Fund	2,331	1,150
Bd. Of Prisoners	300,999	291,746
County Bridge and Rd Improvement	412,497	274,099
County Clerk Mech. Lien Fee	3,522	2,141
County Clerk Preservation	15,365	18,049
County Government Authority	911,437	793,661
Court Clerk Revolving	31,829	64,599
DA Drug Court	56,480	56,418

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Craig County	Total Revenue	Total Expenditures
Emergency Management	29,994	29,297
EMS	35	35
Estray Cattle Fund	303	0
Excess Resale	8,939	937
Fair Board	3,572	60,742
Grants Fund	30,661	30,661
Jail	112,330	131,086
Juvenile Transportaion	1,539	976
K-9	0	1,868
Law Library	21,128	21,272
LEPC	0	658
Mortgage Certification Fee	2,850	4,069
Resale Property	77,898	85,637
Reward Fund	300	0
Sales Tax Gov't Bldg. Authority-Fair	1,311,141	1,342,163
Sheriff Drug	4,500	4,459
Sheriff Service Fee	306,183	319,354
Substance Abuse Grant	12,851	20,995
Visual Inspection Fund	0	175
	SubTotal :	3,639,291
Totals	9,240,206	8,463,442

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Creek County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	5,721,320	5,818,139
01 District Attorney		36,808
04 County Sheriff		1,136,138
06 County Treasurer		290,564
08 County Commissioners		96,285
09 Co. Comm. - OSU Extension		109,164
10 County Clerk		318,809
14 Court Clerk		387,820
16 County Assessor		201,747
17 Revaluation of Real Property		550,536
20 General Government		1,563,877
21 Excise / Equalization Board		4,832
22 County Election Expense		162,315
24 Purchasing Agent		46,653
28 Charity		7,110
34 Civil Defense		61,946
80 Highway Budget Account		106,702
82 Co. Audit Budget Account		106,344
84 Free Fair Budget Account		201,376
Building M & O		138,553
Juvenile Shelter Bureau		47,176
Metro. Planning Comm.		243,381
Highway Fund	4,955,918	4,722,660
Cash Funds		
911 Emergency	325,642	239,910
Assessor Revolving (Copy) Fund	6,435	324
Circuit Engineers	0	21,060
County Bridge and Rd Improvement	429,918	654,856
County Clerk Mechanic Lien	53,929	27,272
County Clerk Preservation	86,440	108,098
Court Clerk Revolving	123,649	135,281
Court Funded Payroll	411,000	423,041
Court House IMP	31,542	48,252

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Creek County	Total Revenue	Total Expenditures
DA Drug Court	227,773	213,277
Economic Development	-3,810	42,055
Emergency Management	171,695	145,455
Free Fair	48,422	26,625
General Administration	327,646	218,579
Individual Redemption Fund	52,092	46,601
Justice Grant	440,975	0
Law Library	57,965	49,391
Mortgage Certification Fee	13,685	0
Planning Commission Fee	8,619	11,363
Resale Property	538,752	464,889
Sales Tax Cash Court House Improvement	1,357,503	649,849
Sales Tax Cash Hwy	1,846,873	2,302,966
Sales Tax Cash Jail Construction	0	15,522
Sales Tax Cash Jail Maintenance	1,810,254	2,053,847
Sheriff Board of Prisoners	1,123,719	1,305,553
Sheriff Service Fee	554,572	594,857
Sheriff Training Fund	1,628	2,310
Visual Inspection Fund	0	28,700
	SubTotal :	
	10,046,920	9,829,935
Totals	20,724,158	20,370,734

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Custer County	Total Revenue	Total Expenditures
General Fund	3,118,712	2,832,713
01 District Attorney		41,016
04 County Sheriff		537,455
06 County Treasurer		137,906
08 County Commissioners		132,980
10 County Clerk		221,604
14 Court Clerk		332,899
16 County Assessor		118,323
17 Revaluation of Real Property		127,267
19 District Court		63,310
20 General Government		982,061
21 Excise / Equalization Board		2,837
22 County Election Expense		81,281
34 Civil Defense		47,518
82 Co. Audit Budget Account		6,256
Highway Fund	4,230,297	5,291,641
Cash Funds		
Assessor Fund	9,594	5,405
Capital Improvement Fund	2,290	39,956
County Bridge and Rd Improvement	282,014	237,251
County Clerk Mech. Lien Fee	15,824	30,256
County Clerk Preservation	40,115	51,590
Court Clerk Revolving	96,876	86,469
DA Cont. Subst	43,231	64,614
DA Incarceration Fund	19,251	71,725
Drug Court	62,900	50,015
Emergency and Transportation Revolving Fun	0	403,853
Flood Plain Fund	225	531
Free Fair	8,818	13,591
Law Library	27,612	26,544
LEPC	15,129	18,992

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Custer County	Total Revenue	Total Expenditures
Resale Property	115,502	45,758
Rural Convenience	938	751
Sales Tax Cash County Jail Authority	869,898	707,436
Sales Tax Cash Fair	94,987	79,440
Sales Tax Cash General Government	1,202,704	1,095,321
Sales Tax Cash OSU Extension	190,934	107,763
Sales Tax Cash Rural Fire	189,468	60,734
Sales Tax Cash Sheriff	710,292	780,737
Sales Tax-Judgement Debt	1,506,386	836,216
Sheriff Commissary	67,447	78,065
Sheriff DARE	0	148
Sheriff Fee Fund	890,177	853,625
Sheriff K-9	40	12,241
Sheriff Prisoner	24,262	33,778
Sheriff VAWA	22,216	85,663
Trash COP	0	4,190
Treasurer Mortgage Certification Fee	10,977	14,177
Visual Inspection Fund	152	0
SubTotal :	6,520,257	5,896,834
Totals	13,869,266	14,021,188

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Delaware County	Total Revenue	Total Expenditures
General Fund	4,446,463	4,421,886
01 District Attorney		3,929
04 County Sheriff		890,461
06 County Treasurer		195,045
08 County Commissioners		209,441
09 Co. Comm. - OSU Extension		57,606
10 County Clerk		294,919
14 Court Clerk		148,672
16 County Assessor		163,009
17 Revaluation of Real Property		445,175
20 General Government		1,590,944
21 Excise / Equalization Board		3,924
22 County Election Expense		101,175
28 Charity		600
34 Civil Defense		27,851
82 Co. Audit Budget Account		62,495
84 Free Fair Budget Account		11,952
Emergency 911 - General		214,688
Highway Fund	2,769,779	2,686,363
Cash Funds		
Assessor Revolving (Copy) Fund	1,417	1,034
Child Abuse	671	6,424
Circuit Engineers	55,511	300
Comm. Bldg	12,650	5,537
County Bridge and Rd Improvement	330,863	219,911
County Clerk Mechanic Lien	20,665	18,302
County Clerk Preservation	76,751	71,609
County Commissioner Fund	10,000	10,050
Court Clerk Revolving	93,047	111,176
Court Funded Payroll	235,047	235,047
Court House IMP	0	49,479
Courthouse Security Fund	18,419	22,269

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Delaware County	Total Revenue	Total Expenditures
DA Drug Court	6,578	13,536
Economic Development	90,974	71,523
Emergency and Transportation Revolving Fun	0	32,820
Emergency Management	60,676	63,018
Juvenile Detention Cash	7,206	6,792
K-9	9	336
Law Library	34,510	33,811
Mortgage Certification Fee	10,360	9,678
Reward Fund	1,473	1,473
Sales Tax Cash Court House Improvement	3,224	425
Sales Tax Cash Rural Fire	1,242,770	1,135,621
Sales Tax Cash Solid Waste	1,071,645	1,071,645
Sales Tax-Judgement Debt	1,231,689	921,977
Sheriff Commissary	30,955	36,488
Sheriff Dept. of Corrections	109,382	97,664
Sheriff Grant	1,688	6,716
Sheriff Jail	0	19
Sheriff Prisoner	10,310	9,918
Sheriff Service Fee	411,856	344,806
Sheriff SPEC Fund	0	12
Sheriff Training Fund	6,403	4,014
Use Tax Cash	263,859	318,112
SubTotal :	5,450,608	4,931,543
Totals	12,666,849	12,039,792

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Dewey County	Total Revenue	Total Expenditures
General Fund	3,601,558	2,515,862
01 District Attorney		1,500
04 County Sheriff		717,687
06 County Treasurer		141,637
08 County Commissioners		177,292
09 Co. Comm. - OSU Extension		24,326
10 County Clerk		148,246
14 Court Clerk		130,800
16 County Assessor		96,849
17 Revaluation of Real Property		85,112
20 General Government		893,065
21 Excise / Equalization Board		5,981
22 County Election Expense		66,920
23 Insurance/ Benefits		5,445
30 Recording Account		260
84 Free Fair Budget Account		19,455
94 Civil Defense		1,285
Highway Fund	4,408,989	4,346,521
Cash Funds		
911 Cash	61,868	0
County Assessor	3,211	16,655
County Bridge and Rd Improvement	137,496	247,713
County Clerk Mech. Lien Fee	31,541	14,072
County Clerk Preservation	24,460	24,105
County Library	246,554	246,676
Court Clerk Revolving	8,710	19,116
EMS	233,976	233,910
Estray Cattle Fund	1,910	99
Grants Fund	8,700	954
Law Library	3,529	3,885
LEPC	3,550	2,072

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Dewey County	Total Revenue	Total Expenditures
Resale Property	14,076	7,676
Sales Tax Gov't Bldg. Authority-Courthouse	1,521,038	1,590,808
Sheriff Commissary	0	6,853
Sheriff Prison Care Fund	21,572	29,075
Sheriff Service Fee	57,644	66,445
Treasurer Mortgage Certification Fee	1,425	772
SubTotal :	2,381,261	2,510,887
Totals	10,391,808	9,373,270

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Ellis County	Total Revenue	Total Expenditures
General Fund	5,336,257	2,289,886
01 District Attorney		4,308
04 County Sheriff		709,745
06 County Treasurer		148,238
10 County Clerk		209,326
14 Court Clerk		100,434
16 County Assessor		116,905
17 Revaluation of Real Property		113,391
20 General Government		746,888
21 Excise / Equalization Board		2,295
22 County Election Expense		78,413
30 Recording Account		20,000
82 Co. Audit Budget Account		609
Highway Fund	6,846,875	5,453,515
Cash Funds		
911 Cash	107,079	30,194
Assessor Revolving (Copy) Fund	5,714	1,107
County Clerk Mech. Lien Fee	36,945	34,135
County Clerk Preservation	22,316	14,266
Court Clerk Revolving	7,776	1,282
Law Library	3,647	3,384
Resale Property	36,230	9,922
Sales Tax - Emergency Services	891,534	489,954
Sales Tax Cash Court House Improvement	208,973	25,482
Sales Tax Cash Fair	423,740	288,025
Sales Tax Cash Fire Prevention	573,476	337,147
Sales Tax Cash Hospital	1,896,971	2,856,092
Sales Tax Cash OSU Extension	428,303	231,264
Sales Tax Cash Senior Citizens	34,890	30,936
Sheriff Board of Prisoners	13,692	9,823

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Ellis County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Forfeit	2,597	1,654
Sheriff Service Fee	26,115	14,523
Treasurer Mortgage Certification Fee	855	726
SubTotal :	4,720,853	4,379,914
<i>Totals</i>	16,903,984	12,123,315

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Garfield County	Total Revenue	Total Expenditures
General Fund	5,867,530	5,666,371
01 District Attorney		36,274
04 County Sheriff		850,258
06 County Treasurer		202,331
08 County Commissioners		389,067
09 Co. Comm. - OSU Extension		75,370
10 County Clerk		260,398
14 Court Clerk		471,192
16 County Assessor		339,839
17 Revaluation of Real Property		294,102
19 District Court		997
20 General Government		904,788
21 Excise / Equalization Board		11,311
22 County Election Expense		126,872
23 Insurance/ Benefits		1,305,974
25 Data Processing		27,758
28 Charity		375
30 Recording Account		25,000
34 Civil Defense		34,718
82 Co. Audit Budget Account		47,571
84 Free Fair Budget Account		20,000
90 Juvenile Services		49,792
Juvenile Shelter Bureau		169,884
Postage Meter		22,500
Highway Fund	4,696,905	3,889,884
Cash Funds		
Assessor Revolving (Copy) Fund	4,953	1,111
County Bridge and Rd Improvement	393,511	492,540
County Clerk Mechanic Lien	62,897	48,680
County Clerk Preservation	82,695	48,117
County Economic Development Authority	0	37,700
Court Clerk Revolving	114,524	196,223
Court Funded Payroll	154,293	156,959

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Garfield County	Total Revenue	Total Expenditures
DA Drug Court	143,813	109,567
DA Drug Grant	72	0
DA Victims of Crime Assoc.	26,168	23,402
Emergency and Transportation Revolving Fun	58,500	0
Emergency Management	18,125	18,625
Excess Resale	226,254	101,594
Insurance	21,441	795,304
K-9	1,355	105
Law Library	47,005	47,974
Resale Property	175,433	86,182
Sales Tax Cash County Jail Authority	156,079	1,404,980
Sales Tax Cash Jail Maintenance	2,685,090	826,676
Sales Tax Cash Rural Fire	1,112,259	1,228,545
Sheriff Commissary	31,742	50,666
Sheriff DARE	950	1,698
Sheriff Drug	5,912	0
Sheriff Environment Fund	222	0
Sheriff Estray	0	0
Sheriff Justice Program	13,238	18,368
Sheriff Prisoner	997,600	871,807
Sheriff Service Fee	613,463	553,540
Sheriff Training Fund	15,473	7,568
Special Insurance	534,899	630,204
Treasurer Mortgage Certification Fee	9,950	5,605
Use Tax Cash	301,056	0
	SubTotal :	
	8,008,973	7,763,739
Totals	18,573,408	17,319,993

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Garvin County	Total Revenue	Total Expenditures
General Fund	2,666,459	2,462,519
01 District Attorney		24,000
04 County Sheriff		473,918
06 County Treasurer		197,539
08 County Commissioners		72,310
09 Co. Comm. - OSU Extension		52,053
10 County Clerk		171,575
14 Court Clerk		166,328
16 County Assessor		147,870
17 Revaluation of Real Property		293,382
20 General Government		295,065
21 Excise / Equalization Board		2,261
22 County Election Expense		108,187
23 Insurance/ Benefits		322,270
24 Purchasing Agent		41,423
28 Charity		1,376
82 Co. Audit Budget Account		45,096
84 Free Fair Budget Account		5,710
Emergency Management General		42,155
Highway Fund	6,330,224	6,798,445
Cash Funds		
911 Cash	420,559	473,591
Assessor Revolving (Copy) Fund	6,601	6,638
County Bridge and Rd Improvement	463,076	131,478
County Clerk Mech. Lien Fee	106,776	46,280
Court Clerk Revolving	53,307	44,385
Court Funded Payroll	200,000	233,033
DA Incarceration Fund	4,813	0
Emergency and Transportation Revolving Fun	0	686,735
Emergency Management	6,000	935
Estray Cattle Fund	857	55
Excess Resale	52,009	13,600

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Garvin County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Fair Barn	3,100	7,589
Health Department	0	2,287
Law Library	27,683	29,177
Mortgage Certification Fee	4,490	1,375
Resale Property	147,526	60,736
Reward Fund	156	0
Sales Tax Cash Co. Commissioners	473,508	557,073
Sales Tax Cash Court House Improvement	947,016	203,294
Sales Tax Cash Rural Fire	909,135	304,990
Sales Tax Cash Sheriff	473,508	608,820
Sales Tax EMS	37,881	5,796
Sheriff Drug	0	300
Sheriff Service Fee	575,618	514,072
Sheriff Training Fund	4,742	4,509
Use Tax Cash	269,867	60,616
	SubTotal :	
	5,188,227	3,997,363
<i>Totals</i>	14,184,909	13,258,328

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Grady County	Total Revenue	Total Expenditures
General Fund	4,924,327	4,506,967
01 District Attorney		4,000
04 County Sheriff		938,867
06 County Treasurer		293,796
09 Co. Comm. - OSU Extension		133,561
10 County Clerk		495,721
14 Court Clerk		574,579
16 County Assessor		289,174
17 Revaluation of Real Property		399,373
20 General Government		521,152
21 Excise / Equalization Board		2,882
22 County Election Expense		119,359
28 Charity		34,482
34 Civil Defense		96,825
82 Co. Audit Budget Account		3,196
Jail - General		600,000
Highway Fund	6,957,264	6,848,708
Cash Funds		
911 Emergency	384,688	421,996
Capital Improvement Fund	0	50,612
Community Development Block Grant	294,840	273,000
County Assessor	10,720	11,553
County Clerk Mech. Lien Fee	109,585	73,040
County Clerk Preservation	106,417	55,258
Court Clerk Revolving	32,642	441,134
Drug Court	11,894	8,464
Emergency Management	17,243	17,740
Excess Resale	78,868	27,954
Grants Fund	186,258	173,269
Law Library	41,648	41,340
Mortgage Certification Fee	12,155	12,313

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Grady County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	356,644	292,293
Reward Fund	200	0
Sales Tax Cash Fairgrounds	2,619,270	2,979,477
Sales Tax Cash Senior Citizens	440,139	0
Sheriff Donation Fund	13,227	6,837
Sheriff K-9	7,700	344
Sheriff Service Fee	275,026	293,810
Visual Inspection Fund	1	0
SubTotal :	4,999,165	5,180,433
<i>Totals</i>	16,880,756	16,536,108

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Grant County	Total Revenue	Total Expenditures
General Fund	2,316,137	1,685,654
01 District Attorney		8,004
04 County Sheriff		348,853
06 County Treasurer		102,402
08 County Commissioners		167,137
09 Co. Comm. - OSU Extension		19,716
10 County Clerk		106,804
14 Court Clerk		89,617
16 County Assessor		85,382
17 Revaluation of Real Property		107,321
20 General Government		137,417
21 Excise / Equalization Board		3,139
22 County Election Expense		46,198
23 Insurance/ Benefits		391,020
30 Recording Account		8,035
32 Library		1,648
82 Co. Audit Budget Account		30,677
84 Free Fair Budget Account		13,382
Emergency Management General		18,903
Highway Fund	6,904,348	5,637,577
Cash Funds		
911 Cash	83,006	83,255
Assessor Revolving (Copy) Fund	10,832	5,908
County Bridge and Rd Improvement	430,050	159,105
County Clerk Mechanic Lien	53,330	24,270
County Clerk Preservation	27,752	14,207
Court Clerk Revolving	22,619	18,467
Courthouse Security Fund	9,167	5,605
Emergency Planning	2,727	2,249
Free Fair	250	250
Law Library	4,945	4,722
Resale Property	18,381	26,001

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Grant County	Total Revenue	Total Expenditures
Sales Tax - Ambulance	631,795	369,169
Sales Tax - Emergency Services	328,959	83,063
Sales Tax Cash Fairgrounds	934,740	6,560
Sales Tax Cash Fire Prevention	2,522,360	1,129,350
Sales Tax Cash Sheriff	314,923	246,453
Sheriff Commissary	78	2,200
Sheriff DCR Fund	136,253	146,427
Sheriff Jail	5,550	3,538
Sheriff Service Fee	51,397	46,874
Sheriff Teletype Fund	1,800	2,800
Treasurer Mortgage Certification Fee	915	4,297
SubTotal :	5,591,830	2,384,770
Totals	14,812,316	9,708,001

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Greer County	Total Revenue	Total Expenditures
General Fund	694,688	751,018
01 District Attorney		500
04 County Sheriff		100,908
06 County Treasurer		64,815
10 County Clerk		66,333
14 Court Clerk		64,783
16 County Assessor		64,633
17 Revaluation of Real Property		28,775
20 General Government		99,037
21 Excise / Equalization Board		3,799
22 County Election Expense		49,581
23 Insurance/ Benefits		192,059
Other		15,795
Highway Fund	1,889,686	1,733,912
Cash Funds		
Assessor Revolving (Copy) Fund	1,654	973
County Bridge and Rd Improvement	264,778	24,593
County Clerk Mech. Lien Fee	3,639	3,566
County Clerk Preservation	6,243	9,239
Court Clerk Revolving	17,982	10,674
Courthouse Security Fund	4,992	7,936
Homeland Security	16,500	1,056
Law Library	0	147
Resale Property	43,645	27,577
Sales Tax Cash Court House Improvement	143,268	188,082
Sales Tax Cash Econ. Development	32,787	32,854
Sales Tax Cash Fair	14,200	12,955
Sales Tax Cash Industrial Development Autho	20,751	659
Sales Tax Cash OSU Extension	38,999	26,631
Sheriff Board of Prisoners	243,974	250,824

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Greer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Commissary	10,674	11,322
Sheriff Service Fee	73,213	65,474
Treasurer Mortgage Certification Fee	1,330	1,143
SubTotal :	938,628	675,705
<i>Totals</i>	3,523,002	3,160,635

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Harmon County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	672,272	704,891
01 District Attorney		250
04 County Sheriff		109,617
06 County Treasurer		59,764
09 Co. Comm. - OSU Extension		15,586
10 County Clerk		44,812
14 Court Clerk		49,231
16 County Assessor		54,999
17 Revaluation of Real Property		4,452
20 General Government		54,341
21 Excise / Equalization Board		1,998
22 County Election Expense		40,181
23 Insurance/ Benefits		128,704
82 Co. Audit Budget Account		3,806
84 Free Fair Budget Account		1,997
Juvenile Shelter Bureau		1,728
Other		25
Sales Tax - Co. Hospital		133,400
Highway Fund	1,528,603	1,152,042
Cash Funds		
Assessor Revolving (Copy) Fund	1,889	440
County Bridge and Rd Improvement	221,331	296,655
County Clerk Mechanic Lien	4,569	62
County Clerk Preservation	4,173	14,928
Court Clerk Trust Fund	6,785	4,185
Law Library	6,532	6,567
Mortgage Certification Fee	905	170
Resale Property	5,907	5,952
Sheriff Dept. of Corrections	11,882	21,942
Sheriff Service Fee	20,976	12,080
Visual Inspection Fund	41	0
SubTotal :	284,990	362,981

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Harmon County	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>Totals</i>	2,485,865	2,219,914

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Harper County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,234,494	1,214,117
01 District Attorney		2,500
04 County Sheriff		306,727
06 County Treasurer		79,148
10 County Clerk		136,180
14 Court Clerk		101,777
16 County Assessor		50,621
17 Revaluation of Real Property		105,359
20 General Government		340,087
21 Excise / Equalization Board		2,364
22 County Election Expense		43,991
28 Charity		20,551
82 Co. Audit Budget Account		23,812
87 Library Budget Account		1,000
Highway Fund	2,735,277	2,909,770
Cash Funds		
911 Emergency	63,329	0
Assessor Revolving (Copy) Fund	2,073	947
County Bridge and Rd Improvement	251,364	401,057
County Clerk Preservation	14,060	34,712
Court Clerk Revolving	7,289	15,548
Courthouse Security Fund	4,363	2,587
DA Drug Forfeit	0	47,951
Emergency Management	16,795	20,767
Law Library	7,887	2,702
LEPC	20	0
Resale Property	12,644	12,189
Sales Tax - Emergency Services	97,212	78,847
Sales Tax Cash Econ. Development	12,152	15,286
Sales Tax Cash Fairgrounds	63,552	72,292

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Harper County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash General Government	221,928	201,576
Sales Tax Cash Health Dept.	85,934	132,317
Sales Tax Cash Hospital	607,577	616,022
Sales Tax Cash Library	6,075	3,720
Sales Tax Cash OSU Extension	54,712	37,217
Sales Tax Cash Rural Fire	73,838	58,732
Sales Tax Cash Senior Citizens	6,076	3,019
Sheriff Commissary	2,794	1,776
Sheriff Dept. of Corrections	34,101	37,019
Sheriff Forfeit	0	842
Sheriff Service Fee	70,254	44,529
T-9 Highway	862	0
Treasurer Fund	620	0
Visual Inspection Fund	0	14,330
SubTotal :	1,717,511	1,855,983
<i>Totals</i>	5,687,282	5,979,871

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Haskell County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,830,810	1,995,481
04 County Sheriff		202,295
06 County Treasurer		140,994
08 County Commissioners		91,950
09 Co. Comm. - OSU Extension		43,331
10 County Clerk		143,625
14 Court Clerk		100,200
16 County Assessor		88,210
17 Revaluation of Real Property		167,267
20 General Government		758,615
21 Excise / Equalization Board		8,790
22 County Election Expense		82,461
82 Co. Audit Budget Account		15,447
City-County Jail		106,928
Emergency Management General		45,367
Highway Fund	2,761,267	3,116,647
Cash Funds		
Assessor Fund	2,964	4,293
County Clerk	7,622	7,789
County Clerk Preservation	14,455	29,825
Court Clerk Revolving	29,679	45,042
Courthouse Security Fund	5,800	41
DA Drug Grant	5,948	22,898
DA Supervision Program	89,698	103,839
Hazard Mitigation	12,750	12,750
Lake Patrol	15,895	25,105
Law Library	6,881	0
Resale Property	39,419	33,713
Sales Tax Cash Jail Construction	330,065	465,803
Sales Tax Cash Rural Fire	221,943	146,177
Sheriff Commissary	15,687	5,437

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Haskell County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Donation Fund	5,385	0
Sheriff Drug	6	200
Sheriff Jail	539,125	570,283
Sheriff Service Fee	116,279	167,758
Treasurer Mortgage Certification Fee	1,988	603
Visual Inspection Fund	8	0
SubTotal :	1,461,598	1,641,557
<i>Totals</i>	6,053,675	6,753,685

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Hughes County	Total Revenue	Total Expenditures
General Fund	1,637,213	1,674,290
01 District Attorney		3,593
04 County Sheriff		481,573
06 County Treasurer		112,636
08 County Commissioners		179,630
09 Co. Comm. - OSU Extension		20,034
10 County Clerk		136,376
14 Court Clerk		98,599
16 County Assessor		101,965
17 Revaluation of Real Property		73,817
20 General Government		306,059
21 Excise / Equalization Board		2,921
22 County Election Expense		76,826
34 Civil Defense		40,680
82 Co. Audit Budget Account		23,264
84 Free Fair Budget Account		9,802
Juvenile Shelter Bureau		6,515
Highway Fund	3,444,691	3,274,148
Cash Funds		
911 Emergency	33,381	33,895
Assessor Revolving (Copy) Fund	2,153	1,150
Community Development Block Grant	25,046	25,046
County Bridge and Rd Improvement	283,893	178,636
County Clerk Mech. Lien Fee	23,640	20,062
County Clerk Preservation	31,206	47,257
Court Clerk Revolving	6,845	27,266
Court Fund	69,586	69,586
DA Drug Court	54,542	64,545
Excess Resale	2,951	43,184
Free Fair	450	3,568
Home Grant	37,669	37,669

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Hughes County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	7,438	7,442
Mortgage Certification Fee	2,090	802
Resale Property	152,772	48,412
Sales Tax Cash Rural Fire	262,291	134,292
Sheriff Grant	1,020	919
Sheriff Service Fee	91,159	76,777
Sheriff SPEC Fund	221,549	127,254
SubTotal :	1,309,680	947,763
<i>Totals</i>	6,391,584	5,896,201

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Jackson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,884,761	1,670,976
01 District Attorney		1,312
04 County Sheriff		242,446
06 County Treasurer		155,048
08 County Commissioners		32,550
09 Co. Comm. - OSU Extension		20,683
10 County Clerk		206,036
14 Court Clerk		135,089
16 County Assessor		99,243
17 Revaluation of Real Property		197,497
20 General Government		330,295
21 Excise / Equalization Board		2,760
22 County Election Expense		81,269
82 Co. Audit Budget Account		16,105
84 Free Fair Budget Account		7,292
Other		120,000
Safety Director		23,350
Highway Fund	3,624,795	3,289,105
Cash Funds		
Assessor Revolving (Copy) Fund	4,639	6,404
ATCUZ	0	100
Contract Prison Fund	523,589	451,023
County Bridge and Rd Improvement	315,976	312,858
County Clerk Mech. Lien Fee	5,391	5,180
County Clerk Preservation	24,486	46,134
Court Clerk Revolving	21,383	291,130
Court Funded Payroll	206,756	206,756
DA Drug Court	92,066	73,733
Emergency Management	10,204	8,997
Fire Department	191	4
Juvenile Detention Cash	0	495

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Jackson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	22,765	22,955
Resale Property	149,676	97,908
Sales Tax Cash Jail Maintenance	1,289,320	1,378,289
Sheriff Commissary	105,085	109,466
Sheriff Grant	2,500	300
Sheriff Service Fee	368,496	273,354
Treasurer Mortgage Certification Fee	4,913	180
SubTotal :	3,147,435	3,285,266
<i>Totals</i>	8,656,991	8,245,347

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Jefferson County	Total Revenue	Total Expenditures
General Fund	904,778	874,460
04 County Sheriff		217,934
06 County Treasurer		79,161
09 Co. Comm. - OSU Extension		10,810
10 County Clerk		81,172
14 Court Clerk		69,779
16 County Assessor		62,204
17 Revaluation of Real Property		65,673
20 General Government		67,948
21 Excise / Equalization Board		2,398
22 County Election Expense		56,855
23 Insurance/ Benefits		150,870
30 Recording Account		3,396
82 Co. Audit Budget Account		820
84 Free Fair Budget Account		3,191
Other		2,249
Highway Fund	2,142,536	2,489,737
Cash Funds		
911 Cash	87,099	103,920
Assessor Revolving (Copy) Fund	2,893	2,410
Community Develop. Blk Grant	50,547	50,547
County Clerk Mech. Lien Fee	8,670	8,566
County Clerk Preservation	10,975	8,633
DA Evidence	519	8,757
Excess Resale	9,928	1,422
Free Fair	10,524	2,813
Law Library	8,973	9,279
Resale Property	35,948	28,765
Reward Fund	200	0
Sales Tax Cash Hospital	340,327	346,415
Sheriff Commissary	44,969	31,258

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Jefferson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Dept. of Corrections	806,352	714,675
Sheriff Fee Fund	182,334	176,953
Treasurer Mortgage Certification Fee	1,100	839
SubTotal :	1,601,359	1,495,253
<i>Totals</i>	4,648,672	4,859,450

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Johnston County	Total Revenue	Total Expenditures
General Fund	2,023,465	2,268,961
01 District Attorney		9,854
04 County Sheriff		362,247
06 County Treasurer		67,380
08 County Commissioners		133,970
10 County Clerk		89,130
14 Court Clerk		67,380
16 County Assessor		68,618
17 Revaluation of Real Property		120,492
20 General Government		246,170
21 Excise / Equalization Board		2,050
22 County Election Expense		49,353
23 Insurance/ Benefits		297,608
82 Co. Audit Budget Account		24,457
Sales Tax - 4H		42,381
Sales Tax - Ambulance		78,966
Sales Tax - Civil Defense		24,408
Sales Tax - County General Use		23,369
Sales Tax - EMS		14,625
Sales Tax - Free Fair		13,341
Sales Tax - General Government		79,744
Sales Tax - Repair and Maint.		95,525
Sales Tax - Rural Fire		68,397
Sales Tax - Senior Citizen		15,436
Sales Tax - Sheriff		8,097
Sales Tax - Support Co. Officers		265,964
Highway Fund	2,044,141	1,909,293
Cash Funds		
911 Emergency	120,694	103,283
Assessor Revolving (Copy) Fund	1,693	8,071
County Clerk Mech. Lien Fee	12,958	20,920
County Clerk Preservation	13,540	10,963
Court Clerk Revolving	20,449	10,406
Drug Court	34,000	37,216

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Johnston County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Fair Barn	5	5,167
Housing Grant	12,439	13,542
Law Library	14,339	21,557
Resale Property	73,690	83,907
Sales Tax Cash Jail Maintenance	215,646	268,596
Sheriff B of J	6,435	6,310
Sheriff Commissary	14,066	22,338
Sheriff Drug	1,000	2,129
Sheriff SPEC Fund	220,834	318,484
Sheriff Unclaimed	112	1,002
Treasurer Fund	1,655	695
SubTotal :	763,553	934,587
<i>Totals</i>	4,831,159	5,112,841

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Kay County	Total Revenue	Total Expenditures
General Fund	4,932,778	4,615,844
01 District Attorney		45,544
04 County Sheriff		856,310
06 County Treasurer		216,508
08 County Commissioners		188,832
09 Co. Comm. - OSU Extension		121,987
10 County Clerk		186,160
14 Court Clerk		290,972
16 County Assessor		159,565
17 Revaluation of Real Property		215,384
19 District Court		58,076
20 General Government		532,982
21 Excise / Equalization Board		3,387
22 County Election Expense		120,945
23 Insurance/ Benefits		1,122,445
24 Purchasing Agent		37,659
25 Data Processing		41,863
28 Charity		2,150
82 Co. Audit Budget Account		65,420
84 Free Fair Budget Account		29,981
Court Operations		262,821
Courthouse Security		9,770
Emergency Management General		47,083
Highway Fund	8,352,507	12,140,914
Cash Funds		
Capital Improvement Fund	4	0
Child Abuse Fund	150	0
County Bridge and Rd Improvement	427,957	593,116
County Clerk Mech. Lien Fee	48,432	57,383
County Clerk Preservation	62,168	53,526
Court Clerk Revolving	114,867	155,516
DA Drug Court	121,350	129,940
Law Library	42,213	50,960

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Kay County	Total Revenue	Total Expenditures
LEPC	2,602	1,120
Open Dump	800	0
PBA	16,906	13,606
PBA Health	2,192	103,482
Resale Property	212,323	100,984
Sales Tax Cash County Jail Authority	2,856,568	2,844,528
Sales Tax Cash Jail Maintenance	2,589,268	2,795,288
Sheriff Commissary	0	167
Sheriff Fee Fund	263,526	301,133
Sheriff Grant	2,900	2,900
Sheriff Jail	18,621	13,796
Treasurer Mortgage Certification Fee	7,195	3,910
Use Tax Cash	555,798	305,908
Visual Inspection Fund	16,000	16,704
SubTotal :	7,361,840	7,543,965
Totals	20,647,125	24,300,723

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Kingfisher County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,403,686	2,158,897
01 District Attorney		12,746
04 County Sheriff		584,637
06 County Treasurer		181,127
08 County Commissioners		105,871
10 County Clerk		153,825
14 Court Clerk		225,115
16 County Assessor		138,404
17 Revaluation of Real Property		93,340
20 General Government		517,166
21 Excise / Equalization Board		2,559
22 County Election Expense		65,095
24 Purchasing Agent		38,978
25 Data Processing		2,280
28 Charity		1,800
30 Recording Account		9,505
34 Civil Defense		26,448
Highway Fund	4,006,946	4,030,808
Cash Funds		
911 Cash	258,462	176,185
County Bridge and Rd Improvement	298,986	381,866
County Clerk Mech. Lien Fee	44,814	7,315
County Clerk Preservation	34,917	35,004
Court Clerk Revolving	9,459	182,222
Drug Court	39,800	40,925
Law Library	15,500	15,527
LEPC	59	112
Mortgage Certification Fee	3,123	4,585
Resale Property	82,893	61,170
Sales Tax Cash Fairgrounds	82	172,996
Sales Tax Cash Fire Prevention	680,143	586,445

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Kingfisher County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Revolving	1,402,562	1,090,389
Sheriff Prisoner	57,774	96,181
Sheriff Service Fee	117,176	116,454
Visual Inspection Fund	10,992	10,763
SubTotal :	3,056,741	2,978,139
<i>Totals</i>	9,467,374	9,167,843

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Kiowa County	Total Revenue	Total Expenditures
General Fund	1,155,878	1,287,290
04 County Sheriff		277,930
06 County Treasurer		141,673
08 County Commissioners		23,677
10 County Clerk		195,280
14 Court Clerk		177,431
16 County Assessor		78,221
17 Revaluation of Real Property		95,382
20 General Government		204,672
21 Excise / Equalization Board		3,477
22 County Election Expense		78,965
82 Co. Audit Budget Account		1,405
Emergency Management General		9,177
Highway Fund	3,300,590	3,272,056
Cash Funds		
Assessor Fund	4,382	5,911
Commissary	8,681	3,400
County Bridge and Rd Improvement	327,515	0
County Clerk Mech. Lien Fee	6,980	4,439
County Clerk Preservation	11,080	11,730
Court Clerk Revolving	8,404	108,249
Courthouse Security Fund	7,877	4,116
Emergency Management	13,656	12,115
Grants Fund	20	0
Law Enforcement	755	0
Law Library	6,285	6,216
Mortgage Certification Fee	2,115	2,400
Resale Property	34,765	50,268
Sales Tax Cash Fair	9,799	11,277
Sales Tax Cash Museum	2,450	2,460

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Kiowa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash OSU Extension	24,497	20,998
Sales Tax Cash Senior Citizens	24,415	24,415
Sales Tax Cash Sheriff	280,847	265,492
Sheriff Board of Prisoners	106,874	110,295
Sheriff Fee Fund	85,892	98,412
SubTotal :	967,291	742,193
<i>Totals</i>	5,423,759	5,301,539

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Latimer County	Total Revenue	Total Expenditures
General Fund	1,022,752	1,025,236
04 County Sheriff		205,180
06 County Treasurer		88,108
10 County Clerk		119,293
14 Court Clerk		85,508
16 County Assessor		59,681
17 Revaluation of Real Property		157,465
20 General Government		272,087
21 Excise / Equalization Board		4,878
22 County Election Expense		26,176
30 Recording Account		778
82 Co. Audit Budget Account		6,083
Highway Fund	2,508,444	2,340,539
Cash Funds		
911 Emergency	162,842	169,425
Civil Defense	32,513	29,313
Conservation District	4,214	4,211
County Assessor	5,900	7,734
County Clerk Mech. Lien Fee	9,785	15,811
County Clerk Preservation	11,575	26,174
County Hospital	15,872	15,892
County Library	246,632	246,940
County Sheriff	162,430	147,320
Court Clerk Revolving	42,327	25,421
Court Funded Payroll	55,500	55,829
DA Controlled	250	686
Extension Donation Fund	1,195	2,484
Flood Plain Fund	0	27
Ind. Red Fund	52	0
Jail	15,079	28,219

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Latimer County	Total Revenue	Total Expenditures
Law Library	6,815	6,655
Protested Tax Trust	245	188,125
Resale Property	31,151	28,893
Sales Tax Cash General Government	359,796	497,070
Sales Tax Cash Hospital	536,748	533,527
Sales Tax Cash Solid Waste	179,909	180,537
Sheriff Dept. of Corrections	79,306	86,323
Sheriff Drug Forfeiture	0	74
Sheriff OLETS	2,795	2,450
Solid Waste	555,440	440,959
Tourism Trust Authority	47,934	59,703
Treasurer Fund	1,405	1,892
SubTotal :	2,567,710	2,801,694
Totals	6,098,906	6,167,469

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

LeFlore County	Total Revenue	Total Expenditures
General Fund	3,566,305	3,501,780
04 County Sheriff		511,286
06 County Treasurer		127,170
08 County Commissioners		100,894
09 Co. Comm. - OSU Extension		29,571
10 County Clerk		329,892
14 Court Clerk		243,838
16 County Assessor		210,055
17 Revaluation of Real Property		312,869
20 General Government		1,367,730
21 Excise / Equalization Board		3,824
22 County Election Expense		192,906
28 Charity		2,000
34 Civil Defense		64,582
Highway Fund	5,329,319	5,311,336
Cash Funds		
911 Emergency	575,332	590,133
Assessor Fund	4,076	3,583
County Bridge and Rd Improvement	1,224,719	894,307
County Clerk Mech. Lien Fee	15,030	22,132
County Clerk Preservation	50,675	46,996
Court Clerk Revolving	66,231	43,275
DA Cont. Subst	41,922	32,844
DA Drug Court	200,136	182,384
DA Supervision Program	33,000	8,049
Emergency Management	0	4,629
FEMA Acct.	66,923	49,633
Flood Plain Fund	945	5,065
Hazard Mitigation	17,250	17,250
Jail	1,680	1,681

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

LeFlore County	Total Revenue	Total Expenditures
Juvenile Cash Fund	158,982	162,489
Juvenile Detention Cash	1,028,541	426,719
LEPC	23,583	16,438
Mortgage Certification Fee	8,035	7,062
Resale Property	343,159	280,707
Reward Fund	300	0
Rural (REAP) Fund	129,781	145,545
Sales Tax Cash Jail Construction	1,617,207	1,459,179
Sales Tax Cash Jail Maintenance	825,063	1,552,847
Sales Tax Cash Rural Fire	807,531	661,483
Sales Tax Cash Solid Waste	2,081,725	2,185,357
Sheriff Dept. of Corrections	1,062	254
Sheriff Grant	13,656	20,465
Sheriff Service Fee	260,122	301,261
SubTotal :	9,596,666	9,121,765
Totals	18,492,290	17,934,881

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Lincoln County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,936,617	2,598,010
01 District Attorney		9,360
04 County Sheriff		661,845
06 County Treasurer		170,774
09 Co. Comm. - OSU Extension		124,929
10 County Clerk		217,188
14 Court Clerk		178,174
16 County Assessor		165,130
17 Revaluation of Real Property		166,233
20 General Government		778,379
21 Excise / Equalization Board		2,662
22 County Election Expense		92,814
34 Civil Defense		29,531
82 Co. Audit Budget Account		990
Highway Fund	4,254,227	4,367,866
Cash Funds		
Assessor Revolving (Copy) Fund	6,233	3,678
Cemetery	449	449
Child Abuse	979	0
Civil Defense	0	2,819
Comm. Tower	6,702	9,308
Community Development Block Grant	75,970	75,952
County Bridge and Rd Improvement	438,957	97,300
County Clerk Mech. Lien Fee	64,048	36,703
County Clerk Preservation	113,460	33,033
Court Clerk Revolving	59,734	60,636
Court Fund	630,022	641,369
Court Funded Payroll	119,306	119,346
Courthouse Security Fund	21,396	19,948
CSSP-Board of Prisoners	181,964	237,366

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Lincoln County	Total Revenue	Total Expenditures
Emergency Shelter	1,965	1,640
Excess Resale	81,814	48,168
Flood Plain Fund	2,275	2,585
Free Fair	19,632	22,210
Grants Fund	50,000	0
Jail	0	1,000
Law Library	18,050	18,277
LEPC	1,315	0
Resale Property	232,140	141,180
Reward Fund	200	0
Sales Tax - Emergency Services	25,000	32,802
Sales Tax Cash Court House Improvement	88,633	39,906
Sales Tax Cash Econ. Development	64,898	0
Sales Tax Cash Fair	51,915	59,315
Sales Tax Cash Hwy	1,531,591	1,424,493
Sales Tax Cash Jail Construction	337,469	340,887
Sales Tax Cash OSU Extension	120,000	101,280
Sales Tax Cash Rural Fire	220,653	208,206
Sales Tax Cash Senior Citizens	155,755	155,298
Sheriff Board of Prisoners	41,563	49,192
Sheriff Commissary	4,023	2,698
Sheriff Dispatch	13,820	16,937
Sheriff Service Fee	349,662	356,318
Trash	7,903	8,405
Treasurer Mortgage Certification Fee	6,835	1,961
Use Tax Cash	703,061	106,174
SubTotal :	5,849,395	4,476,843
Totals	13,040,239	11,442,719

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Logan County	Total Revenue	Total Expenditures
General Fund	4,259,930	4,293,519
01 District Attorney		26,676
04 County Sheriff		1,075,817
06 County Treasurer		98,739
08 County Commissioners		208,756
09 Co. Comm. - OSU Extension		42,742
10 County Clerk		223,217
14 Court Clerk		147,950
16 County Assessor		168,336
17 Revaluation of Real Property		199,484
20 General Government		531,722
21 Excise / Equalization Board		3,295
22 County Election Expense		97,549
23 Insurance/ Benefits		1,166,156
28 Charity		1,200
34 Civil Defense		71,280
80 Highway Budget Account		179,769
84 Free Fair Budget Account		50,830
Highway Fund	5,207,928	4,767,417
Cash Funds		
Assessor Hardware	11,997	14,070
Child Abuse Fund	215	0
County Bridge and Rd Improvement	387,824	430,608
County Clerk Mechanic Lien	99,673	81,507
County Clerk Preservation	75,692	76,160
Court Clerk Revolving	55,670	192,725
Court Funded Payroll	139,097	130,902
DA Drug Court	29,750	29,750
DA Forfeiture	35,893	186
DA Revolving Fund	12,261	10,501
Emergency Management	10,000	4,866
Fee Cash	393,023	430,016

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Logan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Flood Plain Fund	2,753	75
Free Fair	31,165	31,330
Grants Fund	410	300
Law Library	33,637	34,527
LEPC	-2,494	2,067
Resale Property	400,748	463,236
Sales Tax Cash County Jail Authority	2,896,113	2,896,113
Sales Tax Cash Jail Maintenance	790,000	812,051
Sales Tax Cash Rural Fire	803,160	656,240
Sheriff Comm.	148,488	133,223
Sheriff Revolving	654,325	931,582
Treasurer Mortgage Certification Fee	9,600	22,278
SubTotal :	7,019,002	7,384,313
<i>Totals</i>	16,486,859	16,445,249

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Love County	Total Revenue	Total Expenditures
General Fund	1,361,960	1,367,736
01 District Attorney		9,158
04 County Sheriff		515,083
06 County Treasurer		90,023
08 County Commissioners		30,300
10 County Clerk		129,548
14 Court Clerk		36,250
16 County Assessor		70,200
17 Revaluation of Real Property		111,399
20 General Government		138,396
21 Excise / Equalization Board		3,355
22 County Election Expense		60,108
23 Insurance/ Benefits		1,538
28 Charity		406
29 Fire Fighting Service		7,500
34 Civil Defense		9,801
82 Co. Audit Budget Account		28,341
84 Free Fair Budget Account		6,954
86 Free Fair Add. Imp. Acct.		9,993
911 Dispatch		109,385
Highway Fund	2,839,857	1,874,245
Cash Funds		
Assessor Revolving (Copy) Fund	5,315	3,313
County Clerk Mech. Lien Fee	38,108	35,226
County Clerk Preservation	28,744	40,892
Court Clerk Revolving	9,868	20,864
Law Library	18,414	25,505
Resale Property	59,211	69,156
Sales Tax Cash Ambulance	54,408	17,869
Sales Tax Cash County Assessor	54,408	39,973
Sales Tax Cash County Clerk	54,408	26,312
Sales Tax Cash County Treasurer	54,408	43,054

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Love County	Total Revenue	Total Expenditures
Sales Tax Cash Court Clerk	54,408	50,892
Sales Tax Cash General Government	544,077	462,624
Sales Tax Cash Hospital	1,088,155	1,065,280
Sales Tax Cash OSU Extension	54,408	19,843
Sales Tax Cash Rural Fire	108,815	84,030
Sales Tax Cash Senior Citizens	54,408	34,110
Sales Tax Cash Sheriff	54,408	58,807
Sheriff Dept. of Corrections	10,206	7,488
Sheriff Donation Fund	40	0
Sheriff Drug	18,768	16,146
Sheriff Service Fee	114,761	106,740
Treasurer Fund	1,660	927
Use Tax Cash	157,725	115,065
SubTotal :	2,639,130	2,344,116
Totals	6,840,948	5,586,097

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

McClain County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,091,306	3,143,330
01 District Attorney		24,000
04 County Sheriff		998,257
06 County Treasurer		143,792
08 County Commissioners		250,815
10 County Clerk		347,425
14 Court Clerk		253,597
16 County Assessor		215,706
17 Revaluation of Real Property		201,107
20 General Government		342,501
21 Excise / Equalization Board		2,404
22 County Election Expense		150,089
23 Insurance/ Benefits		133,445
82 Co. Audit Budget Account		604
Emergency Management General		79,587
Highway Fund	3,146,145	3,475,554
Cash Funds		
911 Cash	102,962	133,134
Assessor Revolving (Copy) Fund	6,744	5,278
Community Center	9,325	4,164
County Bridge and Rd Improvement	157,738	119,297
County Clerk Mech. Lien Fee	44,408	31,236
County Clerk Preservation	68,145	35,268
County Treasurer	9,740	2,474
Court Clerk Revolving	58,133	44,177
Court Funded Payroll	134,702	132,692
DA Domestic Violence	2,807	10,594
DA Drug Court	144,013	144,578
Emergency and Transportation Revolving Fun	25,731	100,000
Emergency Management	385,281	384,027
Excess Resale	53	0

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

McClain County	Total Revenue	Total Expenditures
FEMA [tornado] Safe Room Fund	216,605	214,005
Free Fair	3,410	1,611
Grants Fund	65,592	52,091
Law Library	32,464	22,915
LEPC	8,856	2,351
Resale Property	223,592	114,786
Sales Tax Cash - Other	582	245,852
Sales Tax Cash 1 cent	30,000	103,282
Sales Tax Cash 911	38,247	30,566
Sales Tax Cash County Buildings	229,483	7,450
Sales Tax Cash Econ. Development	133,865	10,520
Sales Tax Cash Expo Center	19,514	30,728
Sales Tax Cash Fair	76,494	134,065
Sales Tax Cash OSU Extension	191,236	162,964
Sales Tax Cash Rural Fire	611,956	439,314
Sales Tax Cash Senior Citizens	152,989	110,996
Sales Tax Cash Sheriff	478,090	432,966
Sheriff Commissary	40,944	37,093
Sheriff Drug	0	500
Sheriff Service Fee	563,002	591,151
Visual Inspection Fund	0	85
SubTotal :	4,266,706	3,892,208
Totals	10,504,157	10,511,091

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

McCurtain County	Total Revenue	Total Expenditures
General Fund	2,485,960	2,369,778
01 District Attorney		7,485
04 County Sheriff		271,981
06 County Treasurer		137,647
08 County Commissioners		176,633
09 Co. Comm. - OSU Extension		93,125
10 County Clerk		201,963
14 Court Clerk		117,926
16 County Assessor		158,828
17 Revaluation of Real Property		240,255
20 General Government		152,362
21 Excise / Equalization Board		10,912
22 County Election Expense		96,881
23 Insurance/ Benefits		444,353
28 Charity		3,990
82 Co. Audit Budget Account		180
84 Free Fair Budget Account		14,993
Juvenile Shelter Bureau		31,280
Other		208,318
Highway Fund	5,163,991	5,323,219
Cash Funds		
Assessor H-4	1,804	2,089
Child Support Incentive	26,857	41,058
Community Relation	0	1,265
County Clerk Mechanic Lien	15,733	14,379
County Clerk Preservation	27,145	40,943
County Treasure Cert. Fee	6,500	2,710
Court Clerk Revolving	133,358	200,939
Court Funded Payroll	265,061	255,530
DA Drug Court	70,833	70,833
DA Drug Task Force	55,632	60,384
DA Expense	21,211	15,648

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

McCurtain County	Total Revenue	Total Expenditures
DA Victims of Crime Assoc.	0	2
DAFF Fund	15,031	15,370
DAFG Fund	194,559	111,657
Excess Resale	20,704	0
Fair Board	14,630	685
Federal Forest In Lieu Fund	746	0
FEMA Acct.	2	2
Law Library	33,367	61,261
PCP	16,372	9,549
REAP Grant	76,748	76,748
Resale Property	71,060	73,148
Resale Voucher	195,336	192,465
Sales Tax Cash County Jail Authority	1,464,084	1,477,502
Sales Tax Cash Hospital	130	0
Sales Tax Cash Rural Fire	736,791	741,323
Sales Tax Cash Sheriff	732,564	732,853
Sales Tax Cash Solid Waste	1,440,333	1,487,098
Sheriff Dept. of Corrections	464,708	453,742
Sheriff Service Fee	296,006	305,008
Solid Waste	279,338	105,804
Tourism Board Lodging Tax	511,592	443,691
Unapportioned	1,214	502
Use Tax Cash	469,947	480,046
SubTotal :	7,659,397	7,474,233
Totals	15,309,348	15,167,229

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

McIntosh County	Total Revenue	Total Expenditures
General Fund	3,735,011	3,415,498
01 District Attorney		5,711
04 County Sheriff		316,786
06 County Treasurer		110,211
08 County Commissioners		41,896
09 Co. Comm. - OSU Extension		13,000
10 County Clerk		112,836
14 Court Clerk		285,706
16 County Assessor		103,212
17 Revaluation of Real Property		227,679
20 General Government		718,581
21 Excise / Equalization Board		5,859
22 County Election Expense		49,875
Sales Tax - Co. Buildings		81,235
Sales Tax - Co. Clerk		48,382
Sales Tax - County Assessor		42,907
Sales Tax - Court Clerk		17,395
Sales Tax - EMS		5,084
Sales Tax - Fair Board		42,759
Sales Tax - General Government		224,452
Sales Tax - Highway		372,822
Sales Tax - Library		88,772
Sales Tax - OSU Extension		59,288
Sales Tax - Rural Fire		110,840
Sales Tax - Senior Citizen		80,725
Sales Tax - Sheriff		235,459
Sales Tax - Treasurer		14,026
Highway Fund	3,625,381	4,267,331
Cash Funds		
911 Emergency	286,958	150,198
Community Service Sentencing	0	235
County Assessor	6,291	12,362
County Clerk Mechanic Lien	11,782	14,137
County Clerk Preservation	25,760	31,544

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

McIntosh County	Total Revenue	Total Expenditures
Court Clerk Revolving	59,683	40,080
DA Drug Court	0	12,200
DA Forfeiture	33,500	27,578
Grants Fund	19,433	19,402
Lake Patrol	10,798	13,500
MCDA	49,987	53,848
Resale Property	128,663	72,558
Sales Tax Cash Jail Construction	851,513	852,161
Sales Tax Cash Jail Maintenance	852,039	768,418
Sheriff Board of Prisoners	346,950	276,104
Sheriff Commissary	113,227	80,061
Sheriff Drug	0	218
Sheriff Service Fee	149,915	213,039
Sheriff Training Fund	0	57
Trash COP	0	183
Treasurer Mortgage Certification Fee	3,895	5,356
Use Tax Cash	76,352	51,950
SubTotal :	3,026,748	2,695,188
Totals	10,387,141	10,378,016

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Major County	Total Revenue	Total Expenditures
General Fund	1,306,805	1,317,428
01 District Attorney		2,000
04 County Sheriff		294,995
06 County Treasurer		76,234
10 County Clerk		151,202
14 Court Clerk		106,349
16 County Assessor		85,602
17 Revaluation of Real Property		114,219
20 General Government		81,468
21 Excise / Equalization Board		2,587
22 County Election Expense		54,046
23 Insurance/ Benefits		348,063
82 Co. Audit Budget Account		662
Highway Fund	4,223,565	4,785,744
Cash Funds		
911 Cash	90,047	79,132
Assessor Revolving (Copy) Fund	3,796	310
County Clerk Fire	0	1,053
County Clerk Mechanic Lien	20,099	12,571
County Clerk Preservation	23,440	26,867
Court Clerk Revolving	11,764	131,860
Courthouse Security Fund	16,306	779
CSSP-Board of Prisoners	58,672	58,234
Law Library	7,610	7,441
Resale Voucher	26,673	27,314
Reward Fund	8	0
Sales Tax Cash Revolving	283,784	224,609
Sheriff DARE	1,520	0
Sheriff Service Fee	104,894	137,049
Treasurer Mortgage Certification Fee	1,870	444

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Major County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Visual Inspection Fund	2	0
SubTotal :	650,484	707,663
<i>Totals</i>	6,180,855	6,810,835

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Marshall County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,841,677	1,769,226
01 District Attorney		10,150
04 County Sheriff		160,107
06 County Treasurer		165,343
08 County Commissioners		281,360
09 Co. Comm. - OSU Extension		22,385
10 County Clerk		136,671
14 Court Clerk		92,879
16 County Assessor		98,356
17 Revaluation of Real Property		113,878
21 Excise / Equalization Board		2,199
22 County Election Expense		55,302
82 Co. Audit Budget Account		10,000
84 Free Fair Budget Account		6,597
Highway Fund	2,247,940	2,498,438
Cash Funds		
911 Emergency	222,385	224,845
Commissary	68,278	64,113
Community Development Block Grant	59,919	65,979
Community Sentencing	33,226	53,276
County Bridge and Rd Improvement	205,858	216,901
County Clerk Mech. Lien Fee	19,351	41,523
County Clerk Mechanic Lien	24,589	34,815
Court Clerk Revolving	26,920	27,093
Court Funded Payroll	114,680	134,101
Excess Resale	-10,360	9,383
Fair Barn	56,615	19,057
Free Fair	1,150	0
Home Grant	248	523
Individual Redemption Fund	15	3,759

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Marshall County	Total Revenue	Total Expenditures
Lake Patrol	24,960	27,125
Law Enforcement	0	215
Law Library	21,291	21,753
Mortgage Certification Fee	2,900	1,177
Resale Property	134,418	40,053
Sales Tax Cash General Government	95,643	12,285
Sales Tax Cash Hospital	1,910,664	1,850,838
Sales Tax Cash Sheriff	955,332	1,020,272
Sheriff City Prison Fund	103,125	95,444
Sheriff Jail	11,285	16,858
Sheriff Prisoner	128,734	148,741
Sheriff Service Fee	61,664	32,720
Tourism Board Lodging Tax	23,911	17,195
Visual Inspection Fund	4,041	14,625
SubTotal :	4,300,843	4,194,667
Totals	8,390,459	8,462,331

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Mayes County	Total Revenue	Total Expenditures
General Fund	6,520,767	6,228,836
04 County Sheriff		1,015,726
06 County Treasurer		133,836
08 County Commissioners		251,310
09 Co. Comm. - OSU Extension		43,440
10 County Clerk		219,900
14 Court Clerk		202,014
16 County Assessor		188,942
17 Revaluation of Real Property		238,518
20 General Government		475,329
21 Excise / Equalization Board		1,850
22 County Election Expense		87,111
23 Insurance/ Benefits		1,024,573
24 Purchasing Agent		34,561
28 Charity		300
30 Recording Account		6,456
80 Highway Budget Account		1,398,484
82 Co. Audit Budget Account		2,855
84 Free Fair Budget Account		33,872
Sales Tax - Ambulance		869,759
Highway Fund	4,210,461	4,467,676
Cash Funds		
911 Emergency	406,359	484,564
Assessor Revolving (Copy) Fund	3,925	4,796
Commissary	37,728	16,836
Community Sentencing	44,469	88,820
County Bridge and Rd Improvement	335,505	510,943
County Clerk Mechanic Lien	16,960	22,998
County Clerk Preservation	36,250	50,732
Court Clerk Revolving	40,589	98,923
Court Funded Payroll	321,663	319,340
DA Drug Court	51,313	50,665

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Mayes County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Excess Resale	73,829	16,814
Flood Planning	700	848
Law Library	39,285	47,419
Resale Property	283,932	285,610
Sales Tax Cash Court House Improvement	1,409,515	2,684,653
Sales Tax Cash Jail Maintenance	456,272	452,095
Sales Tax Cash Rural Fire	915,140	912,404
Sheriff Comm.	28,443	127,258
Sheriff Revolving	447,015	553,768
Sheriff Service Fee	401,676	518,597
Treasurer Mortgage Certification Fee	9,265	10,061
SubTotal :	5,359,833	7,258,143
<i>Totals</i>	16,091,061	17,954,654

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Murray County	Total Revenue	Total Expenditures
General Fund	2,804,312	2,364,053
01 District Attorney		8,460
04 County Sheriff		405,024
06 County Treasurer		123,605
08 County Commissioners		74,079
09 Co. Comm. - OSU Extension		45,099
10 County Clerk		169,131
14 Court Clerk		83,253
16 County Assessor		74,169
17 Revaluation of Real Property		123,727
20 General Government		56,958
21 Excise / Equalization Board		2,055
22 County Election Expense		62,263
23 Insurance/ Benefits		488,270
28 Charity		5,496
82 Co. Audit Budget Account		15,032
Sales Tax - 911		12,658
Sales Tax - Chamber of Commerce		6,064
Sales Tax - Civil Defense		4,420
Sales Tax - Co. Buildings		15,073
Sales Tax - Co. Clerk		12,567
Sales Tax - Co. Extension & 4H		3,957
Sales Tax - Co. Roads		245,756
Sales Tax - Collection Fee		5,110
Sales Tax - County Assessor		31,353
Sales Tax - Court Clerk		38,919
Sales Tax - Economic Development		31,244
Sales Tax - EMS		14,084
Sales Tax - Free Fair		38,986
Sales Tax - General Government		62,348
Sales Tax - Home Extension		9,461
Sales Tax - OSU Extension		6,070
Sales Tax - Rural Fire		24,383
Sales Tax - Senior Citizen		46,670
Sales Tax - Treasurer		18,310
Highway Fund	1,523,123	1,291,535

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Murray County	Total Revenue	Total Expenditures
Cash Funds		
911 Cash	369,646	369,946
Child Abuse	164	556
County Bridge and Rd Improvement	169,932	5,550
County Clerk Mechanic Lien	9,756	560
County Clerk Preservation	20,500	6,992
Court Clerk Revolving	28,997	22,577
Court Clerk Trust	0	8,821
Court Funded Payroll	155,132	155,132
Courthouse Security Fund	14,003	2,631
Excess Resale	9,260	4,082
Fair Barn	12,200	12,150
Grants Fund	10,485	16,534
Law Library	13,394	13,642
Mortgage Certification Fee	2,510	1,363
REAP Fund	0	9,044
Resale Property	82,039	64,816
Sales Tax Cash Hospital	1,623,505	1,623,505
Senior Citizen	3,267	0
Sheriff Dept. of Corrections	60,428	86,238
Sheriff Service Fee	110,122	129,862
Visual Inspection Fund	2,845	880
Workforce Center	25,875	11,477
SubTotal :	2,724,060	2,546,357
Totals	7,051,495	6,201,945

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Muskogee County	Total Revenue	Total Expenditures
General Fund	6,073,593	6,496,172
01 District Attorney		12,582
04 County Sheriff		317,397
06 County Treasurer		237,778
08 County Commissioners		245,510
09 Co. Comm. - OSU Extension		106,294
10 County Clerk		318,774
14 Court Clerk		287,513
16 County Assessor		266,078
17 Revaluation of Real Property		271,200
19 District Court		28,200
20 General Government		3,228,165
21 Excise / Equalization Board		10,831
22 County Election Expense		173,243
24 Purchasing Agent		158,586
28 Charity		45,000
80 Highway Budget Account		314,025
82 Co. Audit Budget Account		110,293
84 Free Fair Budget Account		1,200
City-County Jail		197,309
Civil Defense		114,307
Conservation District - General		1,225
Flood Planning		8,190
Sales Tax - Jail		3,639
Sales Tax - Repair and Maint.		4,095
Sales Tax - Revolving		15,836
School Record Clerk		18,900
Highway Fund	3,683,772	3,369,048
Cash Funds		
Assessor Revolving (Copy) Fund	7,280	22,280
Capital Improvement Fund	179,952	179,952
County Bridge and Rd Improvement	926,233	83,457
County Clerk Fire	8,450	6,857
County Clerk Mech. Lien Fee	6,259	0

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Muskogee County	Total Revenue	Total Expenditures
County Clerk Mechanic Lien	30,509	39,836
County Clerk Preservation	63,109	81,258
Court Clerk Revolving	98,243	35,960
Court Clerk Savings	1	0
Eastern OK Development District	1,975,262	1,975,262
Emergency and Transportation Revolving Fun	13,063	0
Emergency Management	93,600	99,793
Excess Resale	76,711	12,171
Flood Plain Fund	100	0
Industrial Development	45,297	0
Jail	1,969,194	1,772,044
Juvenile Cash Fund	339,594	341,251
K-9	4,306	1,215
Law Library	52,563	60,207
Rainy Day Fund	0	3,000
Resale Property	495,055	501,701
Sales Tax Cash Hwy	1,928,060	1,908,072
Sales Tax Cash Rural Fire	1,152,958	1,182,544
Sales Tax Cash Sheriff	1,857,607	1,703,492
SDFCF	21,590	36,145
Sheriff Commissary	79,126	57,789
Sheriff Patrol	27,952	7,525
Sheriff Revolving	20,529	17,461
Sheriff Service Fee	549,738	462,746
Sheriff Training Fund	2,600	505
Treasurer Mortgage Certification Fee	11,720	20,236
Use Tax Cash	366,091	0
SubTotal :	12,402,749	10,612,760

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Muskogee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>Totals</i>	22,160,114	20,477,980

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Noble County	Total Revenue	Total Expenditures
General Fund	2,131,889	1,708,707
01 District Attorney		24,000
04 County Sheriff		299,480
06 County Treasurer		98,898
08 County Commissioners		46,539
10 County Clerk		134,126
14 Court Clerk		127,580
16 County Assessor		81,302
17 Revaluation of Real Property		106,451
20 General Government		186,293
21 Excise / Equalization Board		1,853
22 County Election Expense		62,928
23 Insurance/ Benefits		438,472
24 Purchasing Agent		33,432
28 Charity		603
30 Recording Account		18,683
34 Civil Defense		7,447
80 Highway Budget Account		34,026
82 Co. Audit Budget Account		862
90 Juvenile Services		5,733
Highway Fund	2,864,518	2,694,702
Cash Funds		
911 Cash	7,854	0
Assessor Revolving (Copy) Fund	9,050	2,433
Bureau of Indian Affairs - Roads	17,024	12,324
County Bridge and Rd Improvement	229,026	374,146
County Clerk Mechanic Lien	63,244	26,438
County Clerk Preservation	33,100	11,050
Court Clerk Revolving	28,442	43,205
Court Clerk Trust Fund	76	0
Court Funded Payroll	0	51,137
Emergency and Transportation Revolving Fun	260,000	259,007

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Noble County	Total Revenue	Total Expenditures
Excess Resale	2,360	0
Free Fair	58,576	0
Law Library	17,239	0
Resale Property	44,107	23,089
Sales Tax - Ambulance	389,553	284,368
Sales Tax Cash Fair	434,377	201,991
Sales Tax Cash Jail Maintenance	1,866,217	987,111
Sales Tax Cash OSU Extension	185,792	90,656
Sales Tax Cash Rural Fire	623,116	192,744
Sheriff Estray	284	0
Sheriff Prison Care Fund	4,575	0
Sheriff Service Fee	80,567	33,389
Treasurer Mortgage Certification Fee	2,105	3,418
SubTotal :	4,356,686	2,596,507
Totals	9,353,093	6,999,915

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Nowata County	Total Revenue	Total Expenditures
General Fund	582,578	792,741
01 District Attorney		770
04 County Sheriff		143,913
06 County Treasurer		57,074
10 County Clerk		89,685
14 Court Clerk		47,085
16 County Assessor		58,509
17 Revaluation of Real Property		126,971
20 General Government		16,290
21 Excise / Equalization Board		3,204
22 County Election Expense		53,999
23 Insurance/ Benefits		195,239
Highway Fund	2,004,755	2,027,197
Cash Funds		
Alluwe Prop	64	0
Bd. Of Prisoners	462,982	478,152
County Assessor	2,578	3,061
County Bridge and Rd Improvement	224,300	0
County Clerk Mechanic Lien	4,411	11,329
County Clerk Preservation	11,815	10,714
Court Clerk Revolving	11,940	9,744
Court Funded Payroll	30,000	29,679
Excess Resale	46,696	0
Fair Board	5,016	4,581
Law Library	5,381	2,921
Resale Property	60,047	53,405
Sales Tax - General Use	71,822	209,308
Sales Tax Cash County Clerk	167,585	36,468
Sales Tax Cash Court House Improvement	23,941	1,091
Sales Tax Cash Hwy	694,282	723,682

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Nowata County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Commissary	50,333	33,378
Sheriff Donation Fund	600	2,349
Sheriff Fee Fund	100,952	72,563
Treasurer Fund	2,180	0
Use Tax Cash	58,426	55,080
	SubTotal :	1,737,504
<i>Totals</i>	4,622,683	4,557,442

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Okfuskee County	Total Revenue	Total Expenditures
General Fund	1,765,848	1,710,153
04 County Sheriff		463,622
06 County Treasurer		69,354
08 County Commissioners		74,267
14 Court Clerk		66,738
16 County Assessor		70,948
17 Revaluation of Real Property		97,635
21 Excise / Equalization Board		2,739
22 County Election Expense		51,056
24 Purchasing Agent		3,045
27 Welfare Agencies		1,356
34 Civil Defense		21,994
82 Co. Audit Budget Account		11,040
Sales Tax - Co. Roads		101,668
Sales Tax - Free Fair		36,697
Sales Tax - General Government		502,579
Sales Tax - OSU Extension		95,783
Sales Tax - Repair and Maint.		6,951
Sales Tax - Rural Fire		14,905
Sales Tax - Senior Citizen		17,775
Highway Fund	3,998,745	4,015,982
Cash Funds		
911 Emergency	42,520	57,147
Assessor Revolving (Copy) Fund	2,409	6,283
Bureau of Indian Affairs	0	36,867
County Clerk Mech. Lien Fee	23,870	22,058
County Clerk Preservation	18,648	29,441
Court Clerk Trust Fund	29,097	30,980
Court Fund	367,404	357,815
Court Funded Payroll	81,886	81,871
Drug Court	124,823	122,255
Emergency Management	15,000	10,598

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Okfuskee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
EMS	45,632	45,495
Law Library	7,005	6,888
Mortgage Certification Fee	2,515	1,334
REAP Grant	25,000	25,000
Resale Property	133,243	78,120
Saferoom Fund	27,550	27,550
Sheriff Revolving	26,003	23,389
Sheriff Service Fee	86,174	48,118
Use Tax Cash	48,757	38,295
	SubTotal :	
	1,107,535	1,049,507
Totals	6,872,129	6,775,641

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Oklahoma County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	75,300,389	71,887,386
01 District Attorney		159,607
04 County Sheriff		31,721,298
06 County Treasurer		580,756
08 County Commissioners		514,017
09 Co. Comm. - OSU Extension		504,820
10 County Clerk		2,837,869
14 Court Clerk		5,587,275
16 County Assessor		2,275,441
17 Revaluation of Real Property		3,475,395
20 General Government		5,240,054
21 Excise / Equalization Board		42,465
22 County Election Expense		1,165,380
23 Insurance/ Benefits		1,435,000
24 Purchasing Agent		276,698
38 Engineers		498,332
82 Co. Audit Budget Account		280,017
84 Free Fair Budget Account		62,202
90 Juvenile Services		6,864,131
92 Public Defender		51,486
Community Service - General		581,947
Computer		2,745,389
Emergency Management General		373,191
Environment Enforcement Program		442,025
Facilities management		1,494,991
General Fund Dist 01		234,915
General Fund Dist 02		244,743
General Fund Dist 03		247,799
Investor's Capital		71,500
Planning Commission General		148,738
Training and General Assistance		1,729,905
Highway Fund	14,887,173	14,115,279
Cash Funds		
Assessor Revolving (Copy) Fund	16,293	44,575
Community Sentencing	1,026,362	1,233,026

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Oklahoma County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Community Service	250,965	131,787
Community Service Sentencing	113,982	126,162
County Bridge and Rd Improvement	2,024,191	410,845
County Clerk Mech. Lien Fee	103,408	341,522
County Clerk Preservation	895,793	1,670,786
County Clerk UCC	766,632	1,134,066
Court Clerk Revolving	592,185	1,270,908
DA Drug Court	430,667	330,397
Emergency Management	270,435	289,241
Emergency Planning	0	477
Highway Cash	14,887,173	15,218,725
Juvenile Cash Fund	268,794	509,807
Juvenile Probation Fee	42,246	45,617
Juvenile Work Restitution	9,060	11,314
Law Library	504,814	514,317
Planning Commission Fee	231,530	166,419
Resale Property	6,855,665	3,037,208
Sheriff Grant	464,871	372,064
Sheriff Service Fee	3,546,785	3,847,341
Sheriff SPEC Fund	11,424,701	12,332,484
Treasurer Mortgage Certification Fee	163,995	160,701
SubTotal :	44,890,546	43,199,787
Totals	135,078,108	129,202,453

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Okmulgee County	Total Revenue	Total Expenditures
General Fund	2,198,000	2,053,188
01 District Attorney		11,661
04 County Sheriff		146,222
06 County Treasurer		90,786
08 County Commissioners		177,423
09 Co. Comm. - OSU Extension		49,576
10 County Clerk		181,498
14 Court Clerk		98,200
16 County Assessor		96,850
17 Revaluation of Real Property		263,425
20 General Government		700,278
21 Excise / Equalization Board		2,314
22 County Election Expense		90,055
24 Purchasing Agent		28,989
80 Highway Budget Account		41,280
82 Co. Audit Budget Account		59,114
84 Free Fair Budget Account		15,000
Highway Fund	3,014,412	3,014,859
Cash Funds		
911 Emergency	420,225	410,922
ACAR	1,523	1,254
Community Development Block Grant	12,250	12,250
County Bridge and Rd Improvement	430,361	60,608
County Clerk Mechanic Lien	17,186	18,958
County Clerk Preservation	38,020	26,699
Court Clerk Revolving	50,206	59,444
DA Drug Court	219,618	216,665
DA Incarceration Fund	4,707	3,155
DA Supervision Program	514,966	475,489
Emergency Management	8,270	20,895
Grants Fund	47,141	59,481

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Okmulgee County	Total Revenue	Total Expenditures
Mortgage Certification Fee	6,241	2,748
Resale Property	427,630	280,253
Sales Tax Cash County Jail Authority	1,318,202	1,318,202
Sales Tax Cash Hwy	1,317,788	1,484,253
Sales Tax Cash Sheriff	669,731	813,040
Sheriff Block Grant	0	423
Sheriff Dept. of Corrections	1,866	443
Sheriff Service Fee	132,854	153,066
Trash COP	303	0
Use Tax Cash	178,305	94,861
Visual Inspection Fund	46	0
SubTotal :	5,817,441	5,513,109
Totals	11,029,853	10,581,156

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Osage County	Total Revenue	Total Expenditures
General Fund	4,221,970	4,110,412
01 District Attorney		136,826
04 County Sheriff		63,888
06 County Treasurer		151,212
08 County Commissioners		154,799
09 Co. Comm. - OSU Extension		24,707
10 County Clerk		255,686
14 Court Clerk		147,864
16 County Assessor		327,829
17 Revaluation of Real Property		678,771
20 General Government		789,899
21 Excise / Equalization Board		9,073
22 County Election Expense		131,711
23 Insurance/ Benefits		706,401
24 Purchasing Agent		25,800
25 Data Processing		18,218
28 Charity		3,700
56 Fairgrounds		105,533
94 Civil Defense		24,675
Emergency 911 - General		140,220
Emergency Management General		55,236
Juvenile Shelter Bureau		9,500
Other		15
Planning Commission General		108,517
Safety		40,333
Highway Fund	7,311,290	7,791,725
Cash Funds		
911 Emergency	191,700	119,350
Assessor Fund	6,380	2,720
Bogus Check	80,492	74,299
Community Sentencing	0	1,220
County Bridge and Rd Improvement	767,583	961,682
County Clerk Mechanic Lien	16,227	8,374
County Clerk Preservation	45,253	34,679

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Osage County	Total Revenue	Total Expenditures
County Nutrition	548,067	476,633
Courthouse Security Fund	25,934	5,559
DA Child Support	372,193	287,500
DA Drug Court	73,918	25,912
DA Drug Forfeit	68,129	59,333
DA Drug Grant	150,739	125,430
Emergency Management	5,190	2,819
Emergency Transportation Fund	2,310	878,933
Excess Resale	30,610	47,128
Fairgrounds	20,611	25,784
Free Fair	235	0
Grants Fund	30,404	20,404
Hazard Mitigation	0	44,001
Jail	74,885	70,640
LEPC	1,000	0
Lodging Tax	74,193	79,509
REAP Grant	59,695	59,695
Resale Property	436,389	506,533
Saferoom Fund	100,946	100,946
Sales Tax Cash Health Dept.	1,448,068	681,540
Sales Tax Cash Jail Maintenance	4,746,646	4,957,663
Sheriff Fee Fund	336,294	353,885
Sheriff Jail	143,829	148,188
Sheriff Unclaimed	69,830	60,624
Treasurer Mortgage Certification Fee	7,960	6,467
Use Tax Cash	1,113,265	1,489,693
SubTotal :	11,048,973	11,717,143

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Osage County	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>Totals</i>	22,582,233	23,619,280

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Ottawa County	Total Revenue	Total Expenditures
General Fund	3,479,736	3,407,075
01 District Attorney		3,933
04 County Sheriff		1,352,665
06 County Treasurer		154,775
08 County Commissioners		119,016
09 Co. Comm. - OSU Extension		48,421
10 County Clerk		297,267
14 Court Clerk		457,652
16 County Assessor		170,708
17 Revaluation of Real Property		135,079
20 General Government		460,985
21 Excise / Equalization Board		2,141
22 County Election Expense		131,224
82 Co. Audit Budget Account		3,200
83 Cemetery Budget Account		500
84 Free Fair Budget Account		9,408
Emergency Management General		60,101
Highway Fund	2,530,968	2,475,456
Cash Funds		
Assessor Revolving (Copy) Fund	1,799	1,773
Bureau of Indian Affairs	1,005,484	5,207,377
Child Abuse Fund	19	0
County Bridge and Rd Improvement	242,876	80,422
County Clerk Mech. Lien Fee	10,928	9,334
County Clerk Preservation	28,900	28,806
Court Clerk Revolving	114,505	91,171
Court House IMP	5,680	16,386
Excess Resale	19,972	9,219
FEMA Acct.	713,454	713,454
Hazard Mitigation	14,133	15,900
Law Library	23,881	24,533

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Ottawa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	157,133	138,821
Reward Fund	200	0
Sales Tax Cash Court House Improvement	575,975	486,067
Sales Tax Cash Fire Prevention	230,739	227,201
Sales Tax Cash Hwy	1,227,717	1,670,349
Sheriff Board of Prisoners	523,530	646,510
Sheriff Cash	256,996	469,542
Sheriff Commissary	73,077	77,481
Sheriff Fee Fund	23,325	28,719
Treasurer Fund	4,985	4,515
SubTotal :	5,255,307	9,947,581
<i>Totals</i>	11,266,011	15,830,112

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Pawnee County	Total Revenue	Total Expenditures
General Fund	1,325,169	1,227,787
01 District Attorney		2,500
04 County Sheriff		308,117
06 County Treasurer		73,265
10 County Clerk		135,117
14 Court Clerk		70,591
16 County Assessor		68,895
17 Revaluation of Real Property		164,896
20 General Government		319,710
21 Excise / Equalization Board		3,164
22 County Election Expense		54,116
28 Charity		495
82 Co. Audit Budget Account		26,919
Highway Fund	2,535,149	2,714,566
Cash Funds		
911 Emergency	61,643	99,195
Corp of Engineers	5,516	0
County Clerk Mechanic Lien	19,133	5,971
County Clerk Preservation	26,655	22,906
Court Clerk Revolving	23,747	263,990
Court Clerk Trust	125,621	106,398
Forfeiture	2,709	11,200
OG & E Sooner Lake	10,643	0
Resale Property	122,700	108,412
Sales Tax - General Use	542,271	265,302
Sales Tax Cash 911	38,734	43,709
Sales Tax Cash Civil Defense	38,734	144,097
Sales Tax Cash County Buildings	154,935	142,820
Sales Tax Cash Econ. Development	77,467	20,992
Sales Tax Cash Fair	58,100	16,253

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Pawnee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Jail Debt	1,373,811	599,503
Sales Tax Cash Jail Maintenance	331,049	249,684
Sales Tax Cash Juvenile Detention	19,367	8,110
Sales Tax Cash OSU Extension	96,834	42,290
Sales Tax Cash Roads & Bridges	193,668	39,374
Sales Tax Cash Rural Fire	96,834	88,664
Sales Tax Cash Senior Citizens	38,734	25,345
Sales Tax Cash Sheriff	581,005	323,152
Sheriff Service Fee	164,732	213,007
Treasurer Mortgage Certification Fee	2,590	1,154
Tribal Prisoners	146,884	137,134
Visual Inspection Fund	23,101	27,010
SubTotal :	4,377,218	3,005,673
<i>Totals</i>	8,237,536	6,948,026

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Payne County	Total Revenue	Total Expenditures
General Fund	11,191,277	9,598,771
01 District Attorney		110,323
04 County Sheriff		1,737,447
06 County Treasurer		133,749
08 County Commissioners		240,755
10 County Clerk		368,367
14 Court Clerk		347,609
16 County Assessor		366,687
17 Revaluation of Real Property		515,266
20 General Government		554,111
21 Excise / Equalization Board		1,480
22 County Election Expense		116,503
23 Insurance/ Benefits		1,747,865
82 Co. Audit Budget Account		61,772
Building Engineer		43,539
Emergency Management General		54,833
Sales Tax - Fair Board		640,380
Sales Tax - Highway		2,108,275
Sales Tax - OSU Extension		267,948
Sales Tax - Rural Fire		181,861
Highway Fund	4,841,990	3,716,017
Cash Funds		
911 Emergency	400,126	583,145
Animal Control	1,576	0
Assessor Fund	22,201	22,140
Capital Improvement Fund	260	0
Child Abuse Prevention	326	0
County Bridge and Rd Improvement	359,797	354,454
County Clerk Mech. Lien Fee	103,745	36,514
County Clerk Preservation	78,319	81,953
Court Clerk Revolving	68,571	208,821
Court Funded Payroll	448,566	446,791

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Payne County	Total Revenue	Total Expenditures
Courthouse Security Fund	161,384	146,482
DA Drug Court	60,208	60,247
DA Drug Forfeit	75,536	111,683
DA Forefeiture	68,237	31,412
Economic Development	73,133	84,907
Fair Board	176,186	92,903
Fair Premium	12,499	19,875
Flood Planning	7,500	6,475
Grants Fund	21,685	25,153
Insurance	633,995	385,431
Law Library	57,685	58,538
Resale Property	379,133	426,609
Sales Tax Cash Government Building Authori	1,054,056	0
Sales Tax Cash Jail Construction	4,323	12,000
Sales Tax Cash Jail Maintenance	2,389,474	2,339,278
Sheriff Board of Prisoners	439,613	688,945
Sheriff Commissary	104,577	84,671
Sheriff Service Fee	590,860	532,786
Sheriff Training Fund	25,109	6,020
Solid Waste Management	79,675	98,943
Treasurer Mortgage Certification Fee	15,696	369
SubTotal :	7,914,055	6,946,546
Totals	23,947,321	20,261,334

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Pittsburg County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,764,073	4,806,533
04 County Sheriff		927,130
06 County Treasurer		236,835
08 County Commissioners		255,143
09 Co. Comm. - OSU Extension		223,062
10 County Clerk		426,110
14 Court Clerk		244,732
16 County Assessor		293,087
17 Revaluation of Real Property		472,113
20 General Government		1,339,913
21 Excise / Equalization Board		5,939
22 County Election Expense		169,492
34 Civil Defense		135,864
82 Co. Audit Budget Account		35,467
84 Free Fair Budget Account		18,000
Juvenile Shelter		20,646
Senior Citizen -General Fund		3,000
Highway Fund	5,879,850	6,525,249
Cash Funds		
911 Cash	336,029	330,109
Civil Defense	176,781	207,165
Corp of Engineers	11,266	10,959
County Assessor	2,531	2,718
County Clerk Mechanic Lien	53,553	41,922
County Clerk Preservation	66,705	29,013
Court Clerk Trust Fund	93,332	114,743
DA Drug Forfeit	52,076	21,757
DA Supervision Program	118,114	114,413
Drug Court	136,767	148,524
Drug Seizure Fund	0	300
Economic Development	29,485	21,283

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Pittsburg County	Total Revenue	Total Expenditures
Emergency Management	123	0
Estray Cattle Fund	2,925	2,660
Flood Plain Fund	300	0
Grants Fund	3,714	1,647
Juvenile Cash Fund	97	0
Law Library	35,437	29,168
LEPC	1,000	1,286
Mortgage Certification Fee	9,604	1,875
Multi-County Library	1,462,451	1,462,451
Resale Property	212,305	156,848
Reward Fund	137	0
Sales Tax Cash Animal Shelter	719,113	716,735
Sales Tax Cash Court House Improvement	1,813,754	1,037,109
Sales Tax Cash Jail Construction	1,852,097	1,059,176
Sales Tax Cash Jail Maintenance	1,451,104	1,777,322
Sales Tax Cash Rural Fire	1,878,942	2,045,323
Sheriff Commissary	188,150	121,824
Sheriff Service Fee	820,881	1,209,736
Sheriff Training Fund	405	400
SubTotal :	11,529,176	10,666,468
Totals	22,173,099	21,998,251

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Pontotoc County	Total Revenue	Total Expenditures
General Fund	3,157,314	2,905,546
01 District Attorney		5,000
04 County Sheriff		758,401
06 County Treasurer		208,203
08 County Commissioners		16,427
09 Co. Comm. - OSU Extension		92,611
10 County Clerk		257,503
14 Court Clerk		164,289
16 County Assessor		217,481
17 Revaluation of Real Property		187,811
20 General Government		723,100
21 Excise / Equalization Board		8,768
22 County Election Expense		133,151
34 Civil Defense		50,943
82 Co. Audit Budget Account		70,117
84 Free Fair Budget Account		11,741
Highway Fund	6,099,901	5,912,918
Cash Funds		
911 Emergency	1,055	855
Agri. Plex	154,255	176,196
Assessor Revolving (Copy) Fund	5,856	7,385
Community Development Block Grant	53,750	48,932
County Clerk Mech. Lien Fee	22,942	24,669
County Clerk Preservation	47,477	57,352
Court Clerk Revolving	68,422	96,168
Courthouse Security Fund	44,150	46,912
DA Violence Against Women	9,870	0
Emergency Management	14,354	29,793
Excess Resale	33,271	12,317
Flood Plain Fund	910	218
Grants Fund	7,415	5,916

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Pontotoc County	Total Revenue	Total Expenditures
Home Program	40,593	116,219
Individual Redemption Fund	1,191	1,191
Juvenile Cash Fund	34,200	0
Law Library	27,269	26,953
Lodging Tax	241,664	241,005
Other Cash	72	25,777
REAP Fund	28,324	9,473
Resale Property	163,815	102,204
Reward Fund	100	0
Sales Tax Cash Court House Improvement	3,856,066	3,873,190
Sales Tax Cash Rural Fire	77,271	77,271
Senior Citizen	385,904	413,131
Sheriff Commissary	152,708	167,663
Sheriff Service Fee	994,961	1,174,635
Treasurer Mortgage Certification Fee	8,452	5,145
Use Tax Cash	188,937	241,753
SubTotal :	6,665,256	6,982,325
Totals	15,922,471	15,800,789

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Pottawatomie County	Total Revenue	Total Expenditures
General Fund	4,209,987	4,147,278
01 District Attorney		44,717
04 County Sheriff		1,001,876
06 County Treasurer		178,299
10 County Clerk		353,090
14 Court Clerk		385,668
16 County Assessor		240,993
17 Revaluation of Real Property		500,363
20 General Government		625,719
21 Excise / Equalization Board		2,669
22 County Election Expense		176,169
82 Co. Audit Budget Account		64,930
84 Free Fair Budget Account		5,000
Community Service - General		29,946
County Treasurer Schools		19,999
Jail - General		456,750
Juvenile Shelter Bureau		53,906
Other		7,184
Highway Fund	4,363,088	4,133,084
Cash Funds		
911 Cash	310,021	309,254
Assessor Fund	5,675	6,302
Capital Improvement Fund	382,029	381,327
Cemetery	70	70
Child Abuse	5,089	54
County Bridge and Rd Improvement	509,534	496,621
County Clerk Mechanic Lien	39,518	25,541
County Clerk Preservation	111,522	73,422
County Commissioner Fund	9,430	8,877
Court Clerk Revolving	165,657	197,880
Court Funded Payroll	124,432	122,179
Court House Building Fund	1,060,767	454,587

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Pottawatomie County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Courthouse Security Fund	33,600	48,240
DA Drug Court	174,968	181,842
DA Incarceration Fund	13,401	2,500
DA Narcotic Unit	1,860	5,351
DA Revolving Fund	226,076	139,033
DA Seizure Cash Voucher	148,133	199,148
Emergency and Transportation Revolving Fun	287,786	267,932
Excess Resale	26,398	33,161
Individual Redemption Fund	544	4,195
Juvenile Detention Cash	2,470	1,260
Law Library	48,862	51,911
Mortgage Tax	12,611	9,707
Resale Property	428,552	274,616
Reward Fund	100	0
Road Improvement	21	0
Sales Tax Cash Ambulance	271,109	326,087
Sales Tax Cash Econ. Development	244,458	0
Sales Tax Cash Fair	77,997	65,796
Sales Tax Cash Hwy	5,599,099	5,187,843
Sales Tax Cash OSU Extension	195,401	126,217
Sales Tax Cash Rural Fire	545,392	453,330
Sales Tax Cash Senior Citizens	169,368	142,085
Sales Tax Cash Soil Conservation	78,848	145,728
Sales Tax Gov't Bldg. Authority-Jail	1,528,916	1,526,109
Sheriff Grant	20,500	20,320
Sheriff Service Fee	264,551	274,175
Social Services - Cash	14	0

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Pottawatomie County	<i>Total Revenue</i>	<i>Total Expenditures</i>
SubTotal :	13,124,779	11,562,700
<i>Totals</i>	21,697,854	19,843,062

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Pushmataha County	Total Revenue	Total Expenditures
General Fund	1,940,888	2,087,544
01 District Attorney		7,988
04 County Sheriff		80,989
06 County Treasurer		56,316
08 County Commissioners		38,337
10 County Clerk		170,991
14 Court Clerk		82,982
16 County Assessor		86,342
17 Revaluation of Real Property		111,614
20 General Government		117,912
21 Excise / Equalization Board		5,323
22 County Election Expense		46,073
Sales Tax - Co. Comm		3,099
Sales Tax - Co. Hospital		402,587
Sales Tax - Economic Development		35,268
Sales Tax - EMS		6,589
Sales Tax - Fire Dept.		105,549
Sales Tax - Free Fair		18,792
Sales Tax - General Government		376,406
Sales Tax - OSU Extension		62,537
Sales Tax - Sheriff		271,849
Highway Fund	2,481,387	2,383,271
Cash Funds		
911 Coordinator	112,063	262,841
Assessor Revolving (Copy) Fund	6,066	3,451
Community Development Block Grant	54,500	54,500
County Bridge and Rd Improvement	267,388	272,450
County Clerk Mechanic Lien	8,354	8,662
County Clerk Preservation	13,797	6,875
County Nutrition	26,313	33,036
Court Clerk Revolving	18,886	6,938
Court Funded Payroll	60,989	65,144

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Pushmataha County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Drug Court	80,031	89,549
Economic Development	0	142
Grants Fund	20	0
K-9	5,397	3,850
Law Library	14,856	14,831
Resale Property	129,869	102,467
Rural (REAP) Fund	51,077	51,077
Sheriff Block Grant	0	19,899
Sheriff Service Fee	175,487	169,874
Trash COP	8	0
Treasurer Mortgage Certification Fee	2,725	1,603
SubTotal :	1,027,826	1,167,191
<i>Totals</i>	5,450,102	5,638,006

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Roger Mills County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,989,147	2,763,069
01 District Attorney		6,266
04 County Sheriff		704,585
06 County Treasurer		189,443
08 County Commissioners		248,683
10 County Clerk		252,806
14 Court Clerk		121,014
16 County Assessor		120,393
17 Revaluation of Real Property		83,292
20 General Government		452,625
21 Excise / Equalization Board		4,024
22 County Election Expense		78,997
23 Insurance/ Benefits		417,206
82 Co. Audit Budget Account		32,242
County Planning and Zoning		2,634
Emergency Management General		45,487
Flood Planning		365
SWODA		606
Tick Eradication		2,400
Highway Fund	6,793,600	6,739,472
Cash Funds		
911 Cash	22,008	24,391
Assessor H-4	4	0
Assessor Hardware	11,658	4,930
County Bridge and Rd Improvement	266,343	452,963
County Clerk	83,080	26,786
County Clerk Preservation	35,265	11,148
Court Fund	53,171	53,681
Courthouse Security Fund	6,812	0
Detent Fund	133,227	126,894
Excess Resale	465	0
Grants Fund	4,550	7,271

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Roger Mills County	<i>Total Revenue</i>	<i>Total Expenditures</i>
REAP Grant	7,495	7,495
Resale Property	7,867	26,237
Sales Tax Cash Civil Defense	51,535	11,401
Sales Tax Cash Econ. Development	23,552	5,270
Sales Tax Cash Fair	132,636	90,573
Sales Tax Cash Hospital	4,037,547	3,641,361
Sales Tax Cash OSU Extension	100,939	45,115
Sales Tax Cash Rural Fire	561,575	256,937
Sales Tax Cash Senior Citizens	285,993	95,075
Sheriff Forfeit	586	0
Sheriff Service Fee	53,872	2,583
Treasurer Fund	861	550
SubTotal :	5,881,039	4,890,660
<i>Totals</i>	16,663,787	14,393,201

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Rogers County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	21,083,497	21,334,135
04 County Sheriff		2,163,185
06 County Treasurer		496,542
08 County Commissioners		92,810
09 Co. Comm. - OSU Extension		205,290
10 County Clerk		425,073
14 Court Clerk		430,889
16 County Assessor		404,373
17 Revaluation of Real Property		464,644
19 District Court		468,652
20 General Government		3,887,778
21 Excise / Equalization Board		3,122
22 County Election Expense		286,989
25 Data Processing		71,951
28 Charity		3,800
80 Highway Budget Account		17,757
82 Co. Audit Budget Account		22,787
83 Cemetery Budget Account		130,800
911 Dispatch		302,977
Building M & O		254,033
Emergency Management General		62,203
Human Resources		89,228
Metro. Planning Comm.		175,991
Sales Tax - Co. Roads		10,873,260
Highway Fund	4,130,549	4,092,163
Cash Funds		
911 Emergency	485,035	475,074
Assessor Revolving (Copy) Fund	1,833	12,368
Community Development Block Grant	324,074	249,950
County Bridge and Rd Improvement	274,720	149,424
County Clerk Mechanic Lien	24,721	32,427
County Clerk Preservation	99,074	112,989
Court Clerk Revolving	152,568	203,483

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Rogers County	Total Revenue	Total Expenditures
Court Fund	396,830	429,414
Court House Building Fund	1,146,685	654,631
Courthouse Security Fund	37,833	17,753
DA Drug Court	108,646	43,308
Emergency Management	21,686	14,049
Eng. Fee #125	8,000	10,000
Excess Resale	120,511	227,946
Fair Board	176,112	246,339
Grants Fund	43,266	41,935
Law Library	49,348	46,098
Resale Property	439,532	339,479
Sales Tax Criminal Justice	2,880,110	2,688,943
Sheriff Commissary	239,031	213,834
Sheriff Jail	2,673,533	2,802,048
Sheriff Service Fee	39,542	79,904
Sheriff SPEC Fund	0	309
Treasurer Mortgage Certification Fee	22,399	13,622
Use Tax Cash	1,010,249	651,520
SubTotal :	10,775,337	9,756,846
Totals	35,989,382	35,183,144

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Seminole County	Total Revenue	Total Expenditures
General Fund	2,019,152	2,098,886
04 County Sheriff		418,025
06 County Treasurer		116,272
08 County Commissioners		4,414
09 Co. Comm. - OSU Extension		20,648
10 County Clerk		156,088
14 Court Clerk		137,218
16 County Assessor		127,323
17 Revaluation of Real Property		242,606
19 District Court		140,083
20 General Government		228,549
21 Excise / Equalization Board		3,054
22 County Election Expense		67,157
23 Insurance/ Benefits		396,156
82 Co. Audit Budget Account		8,606
83 Cemetery Budget Account		7,286
84 Free Fair Budget Account		16,502
Civil Defense		7,955
Highway Fund	3,976,340	3,711,652
Cash Funds		
911 Emergency	294,770	286,108
Assessor Hardware	50,060	44,413
Assessor Revolving (Copy) Fund	8,650	4,318
Community Develop. Blk Grant	246,250	244,750
County Bridge and Rd Improvement	273,861	580,456
County Clerk Mechanic Lien	79,987	27,269
County Clerk Preservation	56,898	48,309
Court Clerk Revolving	69,116	54,985
DA Drug Court	218,000	212,000
Emergency Management	750	1,693
Excess Resale	29,931	0
Extension Donation Fund	22,541	0

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Seminole County	Total Revenue	Total Expenditures
FEMA Acct.	13,820	51,942
Flood Planning	50	0
Grants Fund	0	4,058
Law Library	19,632	20,248
LEPC	1,000	375
Resale Property	163,625	82,813
Sales Tax - Ambulance	298,853	247,946
Sales Tax Cash 911	222,205	147,039
Sales Tax Cash General Government	343,015	153,704
Sales Tax Cash Hwy	1,027,895	1,034,955
Sales Tax Cash Jail Construction	1,392,432	1,416,638
Sales Tax Cash Rural Fire	113,697	192,903
Sales Tax Cash Sheriff	341,827	271,305
Sales Tax Police	79,299	20,304
Sheriff Cash	467,085	397,815
Sheriff Donation Fund	7,771	9,586
Sheriff Service Fee	183,942	156,229
Solid Waste	210	0
Treasurer Mortgage Certification Fee	3,450	2,545
SubTotal :	6,030,623	5,714,706
Totals	12,026,115	11,525,243

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Sequoyah County	Total Revenue	Total Expenditures
General Fund	2,671,127	2,551,223
01 District Attorney		2,000
04 County Sheriff		343,880
06 County Treasurer		126,305
08 County Commissioners		180,999
09 Co. Comm. - OSU Extension		36,106
10 County Clerk		155,270
14 Court Clerk		167,687
16 County Assessor		59,133
17 Revaluation of Real Property		295,695
20 General Government		439,108
21 Excise / Equalization Board		1,442
22 County Election Expense		118,760
23 Insurance/ Benefits		592,865
Emergency Management General		31,973
Highway Fund	3,506,830	4,115,536
Cash Funds		
Assessor Revolving (Copy) Fund	1,589	789
Child Abuse Fund	0	379
Church Arson	0	11
Civil Defense	80,121	82,329
Community Development Block Grant Rural	246,900	246,900
Community Sentencing	66,328	76,621
County Clerk Mech. Lien Fee	14,792	11,859
County Clerk Preservation	41,224	47,413
Court Clerk Revolving	42,806	45,993
Courthouse Security Fund	10,125	1,617
DA Drug Court	103,503	114,280
Emergency Management	2,500	0
Fair Board	3,870	4,120
Grants Fund	12,500	0

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Sequoiah County	Total Revenue	Total Expenditures
Hazard Mitigation	3,000	0
Justice Grant	0	1
Lake Patrol	6,644	5,502
Law Enforcement	0	542
Law Library	25,742	26,662
Library	328,988	328,282
Resale Property	271,412	256,579
Sales Tax Cash Hwy	1,233,134	964,231
Sales Tax Cash Jail Maintenance	1,674,870	1,763,584
Sales Tax Cash Rural Fire	628,040	547,973
Sheriff COPS	0	228
Sheriff DARE	103,202	89,216
Sheriff Drug	0	2,683
Sheriff Equipment Fund	0	16
Sheriff Grant	4,183	0
Sheriff Service Fee	426,773	467,481
Sheriff Training Fund	10,881	10,648
Stop V0131	0	781
Trash COP	100	543
Treasurer Mortgage Certification Fee	6,850	0
Visual Inspection Fund	1,643	0
SubTotal :	5,351,721	5,097,262
Totals	11,529,678	11,764,021

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Stephens County	Total Revenue	Total Expenditures
General Fund	3,756,016	3,523,193
01 District Attorney		3,869
04 County Sheriff		515,622
06 County Treasurer		198,740
08 County Commissioners		2,346
09 Co. Comm. - OSU Extension		95,851
10 County Clerk		333,034
14 Court Clerk		211,619
16 County Assessor		180,211
17 Revaluation of Real Property		294,247
19 District Court		13,356
20 General Government		1,516,930
21 Excise / Equalization Board		7,234
22 County Election Expense		84,883
28 Charity		34,042
82 Co. Audit Budget Account		16,810
84 Free Fair Budget Account		12,000
Preditor Control		2,400
Highway Fund	6,882,681	7,940,548
Cash Funds		
911 Cash	256,275	231,567
Assessor Revolving (Copy) Fund	12,552	20,960
Civil Emergency	331,139	333,841
Commissary	67,073	47,901
Community Develop. Blk Grant	20,449	74,189
County Clerk Mechanic Lien	62,387	29,425
County Clerk Preservation	79,875	50,780
Court Clerk Revolving	25,776	358,115
DA Drug Court	112,539	129,830
DA Evidence	6,533	18,370
Excess Resale	45,231	22,896
Free Fair	240,271	262,325

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Stephens County	Total Revenue	Total Expenditures
Grants Fund	83,659	0
Individual Redemption Fund	0	405
Law Library	27,173	27,079
Resale Property	284,295	199,253
Reward Fund	100	0
Rural (REAP) Fund	0	59,205
Sales Tax Cash Fair	1,128,833	890,640
Sales Tax Cash Jail Maintenance	467,278	50,329
Sales Tax Gov't Bldg. Authority-Fair	471,000	410,654
Sales Tax Gov't Bldg. Authority-Jail	1,475,024	1,676,984
Sheriff Grant	0	1,792
Sheriff House	893,639	1,033,947
Sheriff Service Fee	321,960	429,205
Sheriff VOCA	6,531	8,553
Treasurer Mortgage Certification Fee	10,625	2,388
Trust Authority	22,975	3,600
Visual Inspection Fund	6	0
SubTotal :	6,453,194	6,374,232
Totals	17,091,891	17,837,972

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Texas County	Total Revenue	Total Expenditures
General Fund	2,973,538	3,033,238
01 District Attorney		8,850
04 County Sheriff		447,912
06 County Treasurer		198,801
08 County Commissioners		166,295
09 Co. Comm. - OSU Extension		27,007
10 County Clerk		310,449
14 Court Clerk		129,936
16 County Assessor		121,662
17 Revaluation of Real Property		322,527
20 General Government		165,031
21 Excise / Equalization Board		2,488
22 County Election Expense		54,103
23 Insurance/ Benefits		640,496
28 Charity		4,173
29 Fire Fighting Service		157,721
80 Highway Budget Account		12,128
82 Co. Audit Budget Account		33,827
84 Free Fair Budget Account		62,020
87 Library Budget Account		485
89 Co. Hospital Budget Account		51,800
Building M & O		5,898
Civil Defense		63,921
Juvenile Shelter Bureau		45,710
Highway Fund	7,159,013	7,865,140
Cash Funds		
Assessor Fund	4,231	16,500
Child Nutrition	6,414	9,561
Comm. Bldg	33,479	29,899
County Clerk Mechanic Lien	16,333	6,434
County Clerk Preservation	22,500	10,785
Court Clerk Revolving	15,463	0
Court Fund	220,691	218,534

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Texas County	Total Revenue	Total Expenditures
Grants Fund	17,832	22,069
Juvenile Detention Cash	417,426	393,880
Law Library	23,121	22,068
LEPC	12,652	8,376
Mortgage Certification Fee	2,690	0
Resale Property	72,626	74,265
Reward Fund	100	0
Sales Tax - General Use	930,807	2,250,519
Sales Tax Cash Jail Construction	0	86,716
Sales Tax Cash Sheriff	1,371,967	1,482,142
Sheriff Commissary	51,431	49,706
Sheriff Service Fee	561,195	517,660
Sheriff SPEC Fund	77,521	22,069
Tax Refund	11,236	11,786
SubTotal :	3,869,716	5,232,968
Totals	14,002,267	16,131,346

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Tillman County	Total Revenue	Total Expenditures
General Fund	1,012,292	900,944
04 County Sheriff		249,363
06 County Treasurer		48,430
10 County Clerk		69,048
14 Court Clerk		72,476
16 County Assessor		70,562
17 Revaluation of Real Property		75,770
20 General Government		42,964
21 Excise / Equalization Board		3,072
22 County Election Expense		47,303
23 Insurance/ Benefits		213,295
82 Co. Audit Budget Account		8,663
Highway Fund	2,911,339	2,914,497
Cash Funds		
911 Emergency	139,861	128,884
Assessor Revolving (Copy) Fund	3,068	450
Community Service	0	1,292
County Bridge and Rd Improvement	226,547	189,966
County Clerk Mech. Lien Fee	5,684	2,567
County Clerk Preservation	13,181	9,149
Court Clerk Revolving	19,996	23,669
Court Clerk Savings	1	0
Court Funded Payroll	63,500	63,322
Emergency Management	4,000	125
Estray Cattle Fund	951	0
Grants Fund	20,113	30,840
Law Library	10,102	10,055
Resale Property	38,500	48,955
Sales Tax Cash Fair	18,500	15,981
Sales Tax Cash Jail Debt	226,298	194,098

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Tillman County	Total Revenue	Total Expenditures
Sales Tax Cash OSU Extension	44,401	50,488
Sheriff Commissary	54,627	58,558
Sheriff Dept. of Corrections	713,589	683,877
Sheriff Dispatch	200,987	176,123
Sheriff Drug	1,136	400
Sheriff Service Fee	111,873	124,214
Treasurer Mortgage Certification Fee	1,875	7,511
Visual Inspection Fund	0	586
SubTotal :	1,918,791	1,821,110
Totals	5,842,423	5,636,550

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Tulsa County	Total Revenue	Total Expenditures
General Fund	60,169,254	58,053,097
01 District Attorney		238,480
04 County Sheriff		9,245,191
06 County Treasurer		1,219,345
08 County Commissioners		840,059
10 County Clerk		2,118,696
14 Court Clerk		5,872,480
16 County Assessor		3,732,310
32 Administrative Services		3,034,162
33 Budget Board		5,167,623
38 Engineers		1,492,600
90 Juvenile Services		4,580,715
92 Public Defender		51,937
Computer		4,181,881
County Building		7,058,826
Election Board General		1,902,761
Parks		5,304,111
Personnel		537,080
Social Services		1,474,841
Highway Fund	9,424,201	11,343,191
Cash Funds		
Assessor Fund	11,242	10,047
County Clerk Mech. Lien Fee	37,082	24,463
County Clerk Preservation	760,950	970,266
Court Clerk Revolving	4,307,049	5,224,649
Distict Attorney Prop	1,876,418	2,504,006
Juvenile Cash Fund	3,259,517	3,319,035
Mortgage Certification Fee	134,224	260,261
Park	2,800,658	2,629,841
Parking Fund	387,816	408,008
Resale Property	4,542,320	4,340,471
Risk Management	5,177,260	4,175,706

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Tulsa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash - Other	19,778	0
Sales Tax Cash Jail Maintenance	28,152,568	29,235,251
Sheriff Cash	3,813,672	4,052,695
Special County Projects	3,182,889	3,346,990
Specialty Courts Fund	998,433	1,079,243
Visual Inspection Fund	2,495,774	2,524,237
SubTotal :	61,957,650	64,105,169
<i>Totals</i>	131,551,105	133,501,457

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Wagoner County	Total Revenue	Total Expenditures
General Fund	5,923,479	6,343,238
04 County Sheriff		1,900,008
06 County Treasurer		167,512
08 County Commissioners		207,267
09 Co. Comm. - OSU Extension		81,311
10 County Clerk		467,812
14 Court Clerk		188,290
16 County Assessor		251,136
17 Revaluation of Real Property		640,999
20 General Government		637,626
21 Excise / Equalization Board		6,169
22 County Election Expense		177,664
23 Insurance/ Benefits		1,410,671
24 Purchasing Agent		47,856
82 Co. Audit Budget Account		103,623
Flood Planning		55,295
Highway Fund	2,626,033	2,652,030
Cash Funds		
911 Emergency	483,190	691,153
Assessor Revolving (Copy) Fund	1,904	4,060
CHOSKA	3,442	0
Community Service Drug Fund	32,433	100,198
Community Service Sentencing	58,863	4,691
Corp of Engineers	32,016	730
County Bridge and Rd Improvement	219,409	77,503
County Clerk Mech. Lien Fee	32,554	16,223
County Clerk Preservation	82,055	144,209
Court Clerk Trust Fund	59,624	61,549
Court Funded Payroll	247,838	278,208
Court House Building Fund	11,561	1,965,019
DA Drug Court	161,916	208,512

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Wagoner County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Economic Development	426,118	529,689
Emergency Management	33,875	143,065
Emergency Shelter	101,571	105,571
Estray Cattle Fund	894	750
Graduated Sanctions	345	52,699
Grants Fund	119,776	123,931
Individual Redemption Fund	103	335
Law Library	31,679	29,915
Planning Commission Fee	197,848	162,071
REAP Grant	14,931	1,917
Recreational Complex	300	150
Resale Property	412,843	390,809
Sales Tax Cash Fire Prevention	1,427,062	1,403,502
Sales Tax Cash General Government	486,879	354,470
Sales Tax Cash Hwy	3,895,036	3,573,164
Sales Tax Cash Sheriff	486,879	487,264
Sheriff Commissary	68,569	36,560
Sheriff Cont. Pris.	128,385	16,102
Sheriff Service Fee	284,852	235,142
Treasurer Mortgage Certification Fee	18,260	0
Use Tax Cash	380,361	390,992
SubTotal :	9,943,372	11,590,153
Totals	18,492,884	20,585,421

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Washington County	Total Revenue	Total Expenditures
General Fund	7,323,542	7,107,501
01 District Attorney		27,434
04 County Sheriff		955,202
06 County Treasurer		229,784
08 County Commissioners		177,760
09 Co. Comm. - OSU Extension		119,810
10 County Clerk		405,197
14 Court Clerk		447,807
16 County Assessor		208,039
17 Revaluation of Real Property		303,677
20 General Government		240,815
21 Excise / Equalization Board		2,918
22 County Election Expense		172,811
23 Insurance/ Benefits		113,263
28 Charity		250
29 Fire Fighting Service		8,863
82 Co. Audit Budget Account		111,946
84 Free Fair Budget Account		72,184
Computer		312,527
Economic Development		68,697
Emergency Management General		140,373
Sales Tax		243,359
Sales Tax - Co. Roads		1,684,703
Sales Tax - County Building		103,152
Sales Tax - Jail		935,385
Sales Tax - Youth Shelter		22,546
Highway Fund	2,891,535	2,850,826
Cash Funds		
County Clerk F-4	16,084	22,756
County Clerk Preservation	55,338	14,508
Court Clerk Revolving	59,057	38,568
Court Funded Payroll	117,292	118,634
DA Drug Court	76,458	68,975
Drug Task Force	0	55,717

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Washington County	<i>Total Revenue</i>	<i>Total Expenditures</i>
EOC Grant	60,177	63,409
Forestry Grant	12,154	37,550
Grants Fund	20,225	24,300
Lake Patrol	6,360	6,491
Law Library	26,641	21,219
Mortgage Certification Fee	11,000	19,056
Resale Property	275,361	170,723
Sales Tax Cash Jail Debt	3,076,854	3,405,325
Sheriff Board of Prisoners	158,171	73,041
Sheriff Commissary	221,620	163,414
Sheriff DARE	3,114	1,689
Sheriff Service Fee B-4	354,460	367,585
Tyler Agri	51,384	35,030
Visual Inspection Fund	1,104	3,723
SubTotal :	4,602,853	4,711,713
<i>Totals</i>	14,817,931	14,670,040

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Washita County	Total Revenue	Total Expenditures
General Fund	3,171,054	3,017,474
01 District Attorney		3,534
04 County Sheriff		893,194
06 County Treasurer		175,447
08 County Commissioners		248,866
10 County Clerk		355,695
14 Court Clerk		257,287
16 County Assessor		177,391
17 Revaluation of Real Property		118,189
20 General Government		675,305
21 Excise / Equalization Board		3,198
22 County Election Expense		79,431
82 Co. Audit Budget Account		29,935
Highway Fund	6,674,946	7,250,351
Cash Funds		
911 Emergency	13,976	0
Assessor Revolving (Copy) Fund	5,027	3,205
CENA	2,034	2,034
Commissary	9,402	1,634
County Bridge and Rd Improvement	344,893	154,951
County Clerk Mechanic Lien	19,691	39,625
County Clerk Preservation	27,150	6,542
County Library	251,693	252,064
Court Clerk Revolving	26,449	29,307
Court Funded Payroll	60,569	67,821
Courthouse Security Fund	11,311	0
DA Drug Court	116,180	138,454
Emergency and Transportation Revolving Fund	0	700,000
Emergency Management	12,393	12,393
Hazard Mitigation	22,792	22,792

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Washita County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	16,059	17,232
Resale Property	35,457	18,885
Sales Tax Cash Fair	21,510	21,254
Sales Tax Cash General Government	35,850	165,506
Sales Tax Cash Health Dept.	31,185	27,339
Sales Tax Cash Hospital	1,009,122	1,005,940
Sales Tax Cash OSU Extension	118,190	123,380
Sales Tax Cash Senior Citizens	32,265	32,265
Sales Tax Gov't Bldg. Authority-Jail	1,841,255	2,018,181
Sheriff Cont. Pris.	86,648	29,736
Sheriff Service Fee	128,042	230,367
Treasurer Mortgage Certification Fee	3,195	2,581
SubTotal :	4,282,338	5,123,489
<i>Totals</i>	14,128,338	15,391,314

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Woods County	Total Revenue	Total Expenditures
General Fund	5,319,421	3,508,583
01 District Attorney		906
04 County Sheriff		490,250
06 County Treasurer		133,289
08 County Commissioners		813,141
09 Co. Comm. - OSU Extension		30,445
10 County Clerk		197,274
14 Court Clerk		127,402
16 County Assessor		140,535
17 Revaluation of Real Property		138,557
20 General Government		380,406
21 Excise / Equalization Board		4,788
22 County Election Expense		48,985
23 Insurance/ Benefits		666,410
80 Highway Budget Account		136,520
82 Co. Audit Budget Account		625
84 Free Fair Budget Account		111,708
County Building		21,543
Juvenile Shelter Bureau		3,991
Other		61,810
Highway Fund	5,196,099	5,540,572
Cash Funds		
911 Emergency	351,927	467,100
Assessor Fund	8,129	4,594
County Bridge and Rd Improvement	444,439	425,953
County Clerk Mechanic Lien	92,563	29,825
County Clerk Preservation	36,851	28,976
Court Funded Payroll	57,018	49,332
Courthouse Security Fund	12,008	3,064
Emergency Management	4,508	417
Fair T&R	40,220	1,945
Law Library	13,209	18,228

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Woods County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Mortgage Certification Fee	1,870	170
Resale Property	16,265	12,725
Sheriff Revolving	43,765	20,243
Sheriff Service Fee	104,850	104,184
SubTotal :	1,227,622	1,166,755
<i>Totals</i>	11,743,142	10,215,910

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Woodward County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,400,285	2,806,839
01 District Attorney		2,873
04 County Sheriff		1,004,690
06 County Treasurer		231,283
08 County Commissioners		29,340
10 County Clerk		308,833
14 Court Clerk		268,764
16 County Assessor		208,050
17 Revaluation of Real Property		198,136
19 District Court		27,617
20 General Government		359,174
21 Excise / Equalization Board		2,865
22 County Election Expense		95,909
28 Charity		550
30 Recording Account		10,657
34 Civil Defense		40,000
82 Co. Audit Budget Account		18,096
Highway Fund	3,407,299	3,778,978
Cash Funds		
911 Emergency	380,185	379,114
Assessor Revolving (Copy) Fund	8,016	7,587
County Bridge and Rd Improvement	266,820	256,523
County Clerk Mech. Lien Fee	12,853	29,119
County Clerk Preservation	29,860	15,072
Court Clerk Revolving	44,849	99,086
Court Clerk Trust	139	0
DA Drug Court	48,888	38,415
DA Incarceration Fund	7,171	9,500
Emergency Shelter	9,679	9,679
Estray Cattle Fund	3,501	350
Fort Supply Lake Fund	16,040	9,871

Table 6. Revenues and Expenditures by County by Fund, FY 2012 - 2013

Woodward County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Free Fair	24,039	25,994
Grants Fund	250,950	240,950
Law Library	25,313	17,895
NW OK Juvenile	41	0
Resale Property	64,641	80,964
Sales Tax Cash Fair	173,694	99,792
Sales Tax Cash Fire Prevention	126,323	62,245
Sales Tax Cash Jail Debt	2,236,653	1,208,018
Sales Tax Cash Jail Maintenance	1,052,542	1,129,275
Sales Tax Cash OSU Extension	173,694	102,553
Sales Tax Cash Rural Fire	394,759	380,308
Sales Tax Cash Sheriff	184,221	159,852
Sanitary Landfill	1,865,249	1,103,972
Sheriff Commissary	59,040	62,932
Sheriff Prisoner	117,406	97,503
Sheriff Service Fee	144,427	76,573
Sheriff SPEC Fund	1,000	973
Treasurer Mortgage Certification Fee	4,865	9,974
Visual Inspection Fund	0	582
SubTotal :	7,726,858	5,714,668
Totals	14,534,441	12,300,485