

**ABSTRACT OF
COUNTY GOVERNMENT
GENERAL, HIGHWAY, AND SPECIAL REVENUE
FUNDS
IN OKLAHOMA
Fiscal Year 2011 - 2012**

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Preface

The “Abstract of the General Fund for Counties in Oklahoma, 2000 Edition,” was published in 2000 and contained county financial information for the 1998 – 1999 fiscal year. Since that time, a significant effort has been made to remake the publication to provide a more complete picture of county government finances. The result was the “Abstract of County Government General, Highway, and Special Revenue Funds in Oklahoma, Fiscal Year 2002 – 2003.” This current publication is an update of this new publication format. Following is a brief explanation of each of the six tables:

Table 1. Total revenue by county to the General Fund, the Highway Fund(s), and the Special Revenue (Cash) Funds. This table reflects fiscal year receipts and does not reflect any cash fund balance carried forward from the prior year.

Table 2. Total expenditures by county from the General, Highway, and Special Revenue Funds for the fiscal year. Note that total expenditure is defined as total warrants issued plus total reserves as of the last day of the fiscal year.

Table 3. Fund balances by county at the end of the fiscal year that are unexpended and unencumbered monies and are carried forward into the next fiscal year.

Table 4. Selected revenue streams feature the primary sources of revenue to General, Highway, and some Special Revenue Funds. All Ad Valorem revenue goes into the General Fund. Counties Sales Tax revenue may be appropriated to the General Fund or Special Revenue Funds or both. Fuel Taxes comprise the majority of revenue to the county Highway Fund. Motor Vehicle Fees (taxes) are a source of revenue for both the General and the Highway Funds; the vast majority being allocated (by State statute) to the Highway Fund.

Table 5. The assessed valuations of each county in 2011 form the basis for the ad valorem tax collected in fiscal year 2011-2012, designated FY 2012. By statute taxable property is classified as either Real Property (land and buildings), Personal Property (such as furniture, fixtures, inventory, and household goods), and Public Service Property (centrally assessed utility and transportation company properties). All numbers shown here are net of tax increment finance (TIF) district increments.

Table 6. County by county summary of revenues and expenditures by fund is provided, including additional detail for the General Fund.

Note that for fiscal year 2012, some counties had greater expenditures than revenues. This is possible because each fund usually starts the year with a significant fund balance carried forward from the previous year.

Source of Information

“*County 2012-2013 Estimate of Needs and Financial Statement of the Fiscal Year 2011-2012*” and supporting documents provided by county clerks, county treasurers, the Oklahoma Tax Commission, and the State Auditor and Inspector.*

Acknowledgements

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* Although efforts were made to assure accurate and correct data, no guarantee is made that all information presented herein is 100% accurate and correct.

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Table 1. Total Revenue by Fund, Selected Funds, FY 2012

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash* Funds</i>
Adair County	1,180,961	3,295,429	2,966,572
Alfalfa County	3,053,085	5,373,505	5,063,995
Atoka County	2,419,084	3,869,972	2,230,571
Beaver County	2,939,293	5,438,197	2,308,601
Beckham County	3,386,484	3,910,803	4,032,258
Blaine County	4,332,014	3,971,445	1,275,698
Bryan County	3,411,736	3,359,672	3,574,770
Caddo County	2,912,347	10,138,442	7,034,497
Canadian County	11,446,238	8,607,749	12,071,136
Carter County	4,670,355	11,698,938	8,185,207
Cherokee County	3,679,930	2,962,969	8,707,227
Choctaw County	1,229,423	4,512,694	3,340,814
Cimarron County	729,573	7,187,130	468,168
Cleveland County	22,857,451	7,488,552	12,022,925
Coal County	1,239,137	3,099,982	2,152,897
Comanche County	8,097,777	5,843,696	8,835,108
Cotton County	931,467	2,771,518	1,006,241
Craig County	3,138,913	2,052,559	2,572,800
Creek County	5,735,786	5,695,602	9,919,394
Custer County	3,263,802	5,031,480	6,722,063
Delaware County	4,321,766	3,246,152	6,083,159
Dewey County	5,167,733	4,379,323	3,890,730
Ellis County	4,613,555	6,489,535	4,243,979
Garfield County	5,604,419	4,930,214	6,926,098
Garvin County	2,394,966	6,945,722	4,750,472
Grady County	4,691,872	7,801,088	3,556,696
Grant County	2,425,437	5,947,862	3,573,601
Greer County	683,957	1,694,987	976,043
Harmon County	658,914	1,383,942	314,277
Harper County	1,186,633	2,968,100	1,970,027
Haskell County	2,034,025	3,298,584	1,695,316
Hughes County	1,717,738	3,616,315	1,554,963
Jackson County	1,729,250	2,915,502	3,497,105
Jefferson County	831,498	2,196,418	997,394
Johnston County	1,986,409	2,920,394	894,978
Kay County	5,036,795	9,096,965	5,439,755
Kingfisher County	2,321,136	4,257,874	3,284,132
Kiowa County	1,294,195	2,981,640	1,151,350
Latimer County	993,976	2,891,562	2,643,154

* Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 1. Total Revenue by Fund, Selected Funds, FY 2012

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash* Funds</i>
LeFlore County	3,621,395	5,428,029	9,051,285
Lincoln County	2,524,327	4,887,716	5,499,070
Logan County	4,743,286	5,075,989	6,765,539
Love County	1,294,075	3,113,992	2,196,664
McClain County	2,953,441	3,569,361	4,060,288
McCurtain County	2,340,049	4,931,874	7,057,216
McIntosh County	3,656,705	3,767,912	2,444,942
Major County	1,332,695	4,649,647	539,471
Marshall County	1,724,551	2,733,254	4,154,065
Mayes County	5,984,384	3,393,563	5,022,593
Murray County	2,652,439	1,424,455	2,690,526
Muskogee County	5,980,279	3,842,143	11,977,951
Noble County	2,012,887	3,937,752	3,107,616
Nowata County	826,171	2,006,738	2,280,070
Okfuskee County	1,635,660	3,102,590	1,220,615
Oklahoma County	68,579,018	14,072,795	27,966,443
Okmulgee County	2,178,840	3,533,834	5,500,585
Osage County	4,193,876	8,600,453	11,353,727
Ottawa County	3,487,580	2,348,368	4,665,856
Pawnee County	1,198,173	2,579,561	3,279,366
Payne County	9,693,863	4,443,221	8,605,966
Pittsburg County	5,691,669	6,293,289	16,237,914
Pontotoc County	2,569,271	4,372,616	7,719,749
Pottawatomie County	3,881,646	3,840,699	12,117,933
Pushmataha County	2,022,801	2,639,584	1,218,876
Roger Mills County	4,530,094	6,348,441	5,983,849
Rogers County	24,479,063	4,105,797	9,605,270
Seminole County	2,055,691	3,167,536	5,173,045
Sequoyah County	2,573,684	4,392,678	5,128,783
Stephens County	3,639,915	8,519,968	5,453,925
Texas County	3,119,679	7,175,462	3,941,506
Tillman County	903,074	2,874,337	1,898,406
Tulsa County	59,048,831	12,386,473	79,587,871
Wagoner County	5,740,652	2,673,331	9,901,484
Washington County	7,265,047	4,676,247	4,567,020
Washita County	4,112,491	14,923,476	6,871,504
Woods County	3,900,169	6,020,543	1,506,764
Woodward County	2,806,573	3,731,742	7,022,828

* Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2012

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
Adair County	1,213,480	2,938,527	3,215,263
Alfalfa County	1,286,064	5,459,449	707,699
Atoka County	2,318,355	4,388,491	2,241,344
Beaver County	2,499,561	5,535,093	2,847,063
Beckham County	2,936,541	3,759,867	3,717,159
Blaine County	2,471,207	3,919,047	1,078,596
Bryan County	3,289,333	3,352,750	4,095,070
Caddo County	2,453,820	10,379,000	6,873,076
Canadian County	10,821,859	8,443,176	10,477,620
Carter County	4,702,300	6,856,424	5,757,451
Cherokee County	3,821,527	2,715,576	7,244,916
Choctaw County	1,054,631	4,467,915	3,709,401
Cimarron County	701,517	3,557,430	492,069
Cleveland County	22,010,336	8,275,422	10,935,223
Coal County	1,338,929	3,348,757	2,194,863
Comanche County	8,123,476	8,288,456	8,712,990
Cotton County	868,771	2,329,044	945,316
Craig County	3,382,986	2,052,144	2,594,197
Creek County	5,441,665	4,944,706	10,624,738
Custer County	2,736,891	5,222,381	6,100,423
Delaware County	4,267,837	3,158,753	6,223,661
Dewey County	1,967,755	4,659,245	3,969,947
Ellis County	2,191,894	5,405,686	3,559,543
Garfield County	5,379,131	4,272,610	6,517,579
Garvin County	2,329,839	7,482,434	4,486,815
Grady County	4,284,157	8,433,043	2,592,372
Grant County	1,403,922	5,567,946	1,169,681
Greer County	738,904	1,730,822	730,875
Harmon County	713,012	1,477,808	85,713
Harper County	1,202,799	2,977,096	1,850,651
Haskell County	1,697,001	3,221,635	1,370,092
Hughes County	1,667,812	4,270,120	1,128,648
Jackson County	1,597,950	2,930,726	3,456,780
Jefferson County	775,600	2,495,843	974,885
Johnston County	1,992,805	1,871,043	851,050
Kay County	4,509,111	10,343,595	6,168,829
Kingfisher County	2,298,364	4,348,774	2,347,280
Kiowa County	1,176,819	3,123,922	866,686
Latimer County	1,180,161	2,961,618	2,886,679

* Expenditures = Warrants + Reserves

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2012

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
LeFlore County	3,236,610	5,698,020	9,383,547
Lincoln County	2,319,763	4,923,277	4,924,793
Logan County	4,062,846	4,421,176	5,901,084
Love County	1,333,591	2,051,458	2,077,097
McClain County	2,964,183	3,623,942	4,476,481
McCurtain County	2,276,652	5,313,643	6,945,837
McIntosh County	3,403,564	3,667,220	2,332,828
Major County	1,386,441	4,403,839	451,123
Marshall County	1,793,750	2,105,756	3,884,193
Mayes County	5,934,916	3,294,303	5,271,805
Murray County	2,213,167	1,320,951	2,457,483
Muskogee County	6,560,516	3,555,837	13,413,593
Noble County	1,722,807	2,912,488	2,599,948
Nowata County	803,440	2,456,169	1,905,929
Okfuskee County	1,711,210	3,256,640	1,183,969
Oklahoma County	70,537,568	14,309,517	26,784,983
Okmulgee County	1,930,505	3,905,692	5,185,270
Osage County	3,876,291	7,891,811	12,063,172
Ottawa County	3,057,618	2,523,607	5,148,556
Pawnee County	1,301,243	2,306,614	2,266,620
Payne County	9,865,106	4,111,564	8,736,664
Pittsburg County	5,522,483	6,994,379	13,009,569
Pontotoc County	2,452,173	4,784,699	7,310,562
Pottawatomie County	3,905,807	4,164,564	10,640,020
Pushmataha County	2,169,192	2,704,272	1,425,651
Roger Mills County	2,701,094	7,385,370	5,138,380
Rogers County	25,049,624	3,748,775	8,521,576
Seminole County	2,019,143	3,503,181	5,062,394
Sequoyah County	2,487,343	3,370,646	4,745,927
Stephens County	3,305,368	7,034,387	5,640,605
Texas County	2,984,146	7,116,272	3,111,748
Tillman County	889,635	3,166,872	1,729,189
Tulsa County	59,572,067	13,629,763	79,855,349
Wagoner County	5,492,269	2,586,466	12,520,249
Washington County	6,911,074	2,969,735	4,176,944
Washita County	2,480,540	8,549,899	4,851,359
Woods County	2,948,219	5,119,489	1,170,026
Woodward County	2,902,190	4,093,389	5,857,105

* Expenditures = Warrants + Reserves

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 3. Fund Balances* at the End of FY 2012

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
Adair County	462,976	960,071	1,709,849
Alfalfa County	2,668,235	3,166,486	6,815,646
Atoka County	1,403,860	1,244,220	324,063
Beaver County	2,936,106	1,771,971	1,352,206
Beckham County	5,557,895	3,246,979	2,396,221
Blaine County	4,237,145	1,999,538	878,044
Bryan County	849,948	1,179,507	2,734,382
Caddo County	861,273	1,654,194	6,562,493
Canadian County	3,611,807	2,757,417	7,005,462
Carter County	1,545,418	4,842,514	12,342,871
Cherokee County	770,572	1,103,840	8,551,629
Choctaw County	432,599	455,617	5,870,151
Cimarron County	364,168	3,629,700	205,717
Cleveland County	11,549,676	4,740,427	9,121,774
Coal County	276,282	748,272	5,313,033
Comanche County	2,642,552	5,618,238	5,753,925
Cotton County	232,627	2,129,150	382,353
Craig County	695,777	640,085	1,386,564
Creek County	1,800,512	750,897	9,137,596
Custer County	2,033,917	4,322,443	6,392,079
Delaware County	380,147	870,816	4,846,559
Dewey County	7,710,633	2,625,504	1,702,616
Ellis County	6,649,911	4,889,709	4,397,317
Garfield County	2,073,944	1,254,696	8,203,097
Garvin County	890,090	2,171,889	5,695,331
Grady County	957,866	3,543,947	4,150,196
Grant County	1,286,775	1,895,006	4,792,729
Greer County	212,101	1,331,439	2,075,736
Harmon County	454,647	3,276,599	1,351,467
Harper County	436,497	3,305,546	2,591,321
Haskell County	586,905	937,796	1,482,248
Hughes County	420,241	1,362,810	2,104,609
Jackson County	512,096	861,858	3,818,479
Jefferson County	161,360	1,928,272	387,387
Johnston County	1,405,277	1,049,352	794,772
Kay County	1,708,613	-1,270,138	3,861,827
Kingfisher County	2,754,495	1,623,194	5,785,178
Kiowa County	650,698	3,000,638	1,421,574
Latimer County	384,376	2,734,417	2,250,747

* Fund Balance = Unexpended and Unencumbered Cash

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 3. Fund Balances* at the End of FY 2012

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
LeFlore County	411,854	1,544,639	5,345,049
Lincoln County	518,822	996,531	5,023,595
Logan County	173,633	1,654,814	4,546,961
Love County	252,443	1,062,535	1,103,846
McClain County	999,648	1,843,448	5,117,136
McCurtain County	172,967	1,276,328	4,941,880
McIntosh County	1,991,056	2,317,104	1,739,373
Major County	248,059	2,348,062	810,783
Marshall County	902,396	627,498	2,296,797
Mayes County	1,594,599	1,146,488	5,324,532
Murray County	3,809,883	653,723	1,980,005
Muskogee County	1,303,223	2,824,254	10,429,697
Noble County	1,218,702	1,025,264	4,425,586
Nowata County	166,838	1,712,154	2,296,057
Okfuskee County	1,226,299	2,304,721	1,297,638
Oklahoma County	7,237,902	5,602,124	15,131,178
Okmulgee County	682,965	999,447	3,428,061
Osage County	2,735,628	2,617,495	14,701,297
Ottawa County	914,983	864,947	6,417,437
Pawnee County	154,579	742,625	3,465,247
Payne County	4,142,298	928,117	14,466,615
Pittsburg County	1,051,840	2,728,688	13,244,301
Pontotoc County	693,938	2,374,523	2,330,476
Pottawatomie County	437,616	1,675,101	11,849,655
Pushmataha County	1,021,487	434,189	1,007,522
Roger Mills County	6,099,980	4,006,601	3,719,876
Rogers County	4,077,183	1,205,218	6,136,929
Seminole County	395,228	1,923,499	5,571,713
Sequoyah County	461,786	2,628,575	3,485,668
Stephens County	4,410,104	11,181,037	9,003,299
Texas County	4,607,306	6,615,266	8,316,100
Tillman County	179,551	982,543	1,994,304
Tulsa County	8,359,443	8,484,116	37,183,997
Wagoner County	2,495,764	1,263,647	14,354,149
Washington County	2,829,817	1,706,511	4,153,482
Washita County	6,735,543	6,373,578	8,534,339
Woods County	3,552,204	2,503,087	2,634,719
Woodward County	1,402,319	1,148,006	6,307,339

* Fund Balance = Unexpended and Unencumbered Cash

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 4. Selected Revenue Streams, Selected Funds,* FY 2012

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Adair County	771,354	674,938	1,065,048	607,631
Alfalfa County	638,694	6,730,445	1,234,149	915,792
Atoka County	690,720	2,331,061	1,480,760	949,346
Beaver County	1,235,005	2,425,198	2,047,746	1,500,424
Beckham County	2,289,262	2,178,640	1,253,597	924,513
Blaine County	937,695	2,682,892	1,200,236	954,205
Bryan County	2,522,332	1,049,758	1,601,891	1,158,132
Caddo County	1,465,883	4,811,081	2,020,593	1,146,837
Canadian County	8,781,301	6,720,857	1,911,292	1,570,645
Carter County	3,329,995	3,363,246	1,526,080	801,354
Cherokee County	1,580,268	6,821,278	1,478,972	717,219
Choctaw County	497,624	2,484,175	1,065,372	735,081
Cimarron County	471,435	356,332	1,669,461	1,189,155
Cleveland County	17,093,683	7,068,860	2,672,265	1,788,505
Coal County	818,339	1,327,218	731,258	532,619
Comanche County	6,259,257	3,132,950	2,434,620	2,131,636
Cotton County	357,070	336,806	925,569	685,967
Craig County	763,445	2,582,244	1,164,064	893,710
Creek County	3,916,276	5,316,563	2,038,265	1,435,852
Custer County	2,074,320	4,769,345	1,464,672	1,125,574
Delaware County	3,175,651	2,793,707	1,533,573	943,429
Dewey County	814,517	6,561,486	1,207,104	885,196
Ellis County	696,904	6,726,016	1,475,142	995,904
Garfield County	4,463,135	3,129,623	1,954,237	1,550,055
Garvin County	1,521,751	1,652,323	1,517,456	1,122,558
Grady County	2,956,174	2,267,062	2,201,955	1,473,088
Grant County	979,544	3,040,902	1,589,559	1,210,171
Greer County	271,971	448,820	922,755	662,199
Harmon County	192,407	280,990	760,350	572,068
Harper County	638,517	1,347,352	1,143,668	834,945
Haskell County	543,735	1,636,423	1,208,205	428,943
Hughes County	1,146,525	280,517	1,119,133	821,613
Jackson County	1,265,136	1,472,938	1,324,411	1,025,120
Jefferson County	315,765	571,345	963,876	638,920
Johnston County	602,838	1,298,060	828,126	578,078
Kay County	3,202,304	3,793,727	1,813,078	1,304,344
Kingfisher County	1,438,616	2,388,133	1,496,055	1,105,711
Kiowa County	669,568	435,111	1,141,454	1,095,527
Latimer County	617,937	1,173,433	923,086	581,890

* The Selected funds are General, Highway, and Special Revenue Funds.

Table 4. Selected Revenue Streams, Selected Funds,* FY 2012

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
LeFlore County	2,156,834	5,207,416	2,369,364	1,659,526
Lincoln County	1,860,686	2,306,359	1,817,645	1,273,573
Logan County	2,853,485	4,258,429	1,465,964	1,023,711
Love County	586,553	1,751,767	749,709	538,866
McClain County	2,189,648	1,811,923	971,950	708,628
McCurtain County	1,627,628	4,147,874	2,384,885	1,560,158
McIntosh County	965,454	2,850,122	1,281,695	934,300
Major County	868,010	251,985	1,358,656	920,090
Marshall County	1,025,530	2,553,035	776,843	566,240
Mayes County	2,639,412	4,821,537	1,511,365	1,095,799
Murray County	630,175	3,247,865	661,763	461,517
Muskogee County	4,424,037	4,698,638	1,918,557	1,468,293
Noble County	1,526,204	1,495,756	1,089,650	814,299
Nowata County	520,820	985,511	860,550	623,854
Okfuskee County	565,168	761,243	1,053,303	768,984
Oklahoma County	57,823,531	810	5,907,764	5,745,278
Okmulgee County	1,515,032	3,237,732	1,491,002	721,504
Osage County	2,525,584	5,556,043	2,726,677	1,930,450
Ottawa County	1,247,730	3,565,357	1,078,672	802,576
Pawnee County	728,017	2,418,982	1,040,782	747,303
Payne County	6,067,103	7,599,992	1,660,830	969,672
Pittsburg County	3,503,689	8,362,980	2,236,654	1,496,155
Pontotoc County	1,861,276	3,326,252	1,565,093	1,039,369
Pottawatomie County	2,868,677	7,563,293	1,873,014	1,392,440
Pushmataha County	404,580	1,259,640	1,296,375	895,144
Roger Mills County	1,368,200	7,578,615	1,268,980	927,308
Rogers County	6,999,449	10,109,205	1,953,322	1,301,959
Seminole County	1,197,937	3,133,191	1,150,435	841,321
Sequoyah County	1,493,849	3,405,459	1,487,762	948,599
Stephens County	2,758,792	2,929,268	1,707,022	1,877,308
Texas County	1,988,091	2,151,797	2,382,285	1,744,405
Tillman County	411,354	497,435	1,255,162	921,565
Tulsa County	48,510,971	88,371,657	4,912,310	3,700,248
Wagoner County	4,300,815	5,789,798	1,505,314	1,077,335
Washington County	3,099,934	5,931,411	1,186,013	961,530
Washita County	1,166,051	6,353,411	1,559,528	1,154,424
Woods County	1,149,154	2,132,906	1,560,400	1,132,260
Woodward County	2,072,871	3,513,937	1,516,113	1,129,355

* The Selected funds are General, Highway, and Special Revenue Funds.

Table 5. 2011 Assessed Valuations by County (for FY 2012)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Adair	60,149,510	5,087,726	21,647,861	6,034,692	82,744,337
Alfalfa	33,543,968	1,324,981	18,305,234	9,188,230	59,712,451
Atoka	42,678,487	3,974,946	10,499,006	21,407,387	70,609,934
Beaver	44,099,561	1,434,427	47,959,762	35,542,489	126,167,385
Beckham	105,413,605	4,304,504	85,255,021	40,838,660	227,202,782
Blaine	47,262,368	2,380,908	34,812,244	11,435,173	91,128,877
Bryan	186,889,770	9,949,374	26,853,904	60,660,503	264,454,803
Caddo	70,885,905	6,709,998	41,730,560	39,559,921	145,466,388
Canadian	708,675,931	32,101,971	158,632,532	55,561,049	890,767,541
Carter	209,208,024	12,864,534	118,754,239	51,330,012	366,427,741
Cherokee	149,302,896	9,279,220	18,313,435	10,432,331	168,769,442
Choctaw	38,161,360	3,965,299	8,746,827	10,745,683	53,688,571
Cimarron	19,802,337	696,326	15,079,345	11,410,378	45,595,734
Cleveland	1,590,162,532	60,419,165	116,851,652	73,388,287	1,719,983,306
Coal	16,658,310	1,790,868	42,086,472	24,598,340	81,552,254
Comanche	559,248,589	46,524,942	96,584,764	44,367,923	653,676,334
Cotton	27,943,953	1,637,240	3,305,354	6,037,868	35,649,935
Craig	58,611,015	4,195,749	8,590,810	13,962,788	76,968,864
Creek	291,659,772	18,918,834	70,854,129	56,771,630	400,366,697
Custer	112,217,603	5,699,782	83,347,814	26,425,225	216,290,860
Delaware	290,044,183	9,770,721	22,888,166	14,019,538	317,181,166
Dewey	23,587,364	1,249,585	40,862,702	16,933,101	80,133,582
Ellis	23,939,974	1,230,069	34,024,166	9,389,970	66,124,041
Garfield	292,221,828	14,974,084	109,417,204	42,876,233	429,541,181
Garvin	87,509,098	7,692,155	65,767,573	24,717,231	170,301,747
Grady	214,772,379	15,734,395	62,978,660	34,483,661	296,500,305
Grant	39,592,326	1,302,849	54,849,312	21,099,581	114,238,370
Greer	21,405,538	1,587,338	3,855,149	2,735,962	26,409,311
Harmon	13,994,353	689,891	2,435,787	2,840,106	18,580,355
Harper	19,489,922	966,961	39,530,072	24,844,886	82,897,919
Haskell	34,229,615	3,752,170	13,157,125	10,569,856	54,204,426
Hughes	45,798,264	3,827,018	48,070,915	33,755,996	123,798,157
Jackson	101,360,843	5,704,144	15,004,079	13,416,950	124,077,728
Jefferson	21,176,307	1,473,638	2,587,701	8,944,481	31,234,851
Johnston	33,824,432	3,060,713	17,298,961	13,171,073	61,233,753
Kay	171,207,830	11,037,271	129,737,180	53,754,167	343,661,906
Kingfisher	78,483,469	3,241,093	37,193,200	29,092,048	141,527,624
Kiowa	38,042,870	2,620,468	18,119,302	12,049,587	65,591,291
Latimer	22,284,458	2,724,015	26,568,958	17,479,696	63,609,097

Table 5. 2011 Assessed Valuations by County (for FY 2012)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
LeFlore	154,595,821	13,539,814	49,192,655	31,815,109	222,063,771
Lincoln	109,804,617	9,318,839	28,454,351	57,460,186	186,400,315
Logan	222,616,647	11,028,164	28,147,175	41,171,869	280,907,527
Love	47,037,505	2,642,117	9,495,632	7,146,020	61,037,040
McClain	161,142,859	9,574,824	17,909,400	49,559,576	219,037,011
McCurtain	100,424,940	8,487,614	54,673,509	23,091,302	169,702,137
McIntosh	81,686,240	6,419,147	13,774,141	9,161,986	98,203,220
Major	40,999,566	2,127,426	34,566,253	11,364,359	84,802,752
Marshall	76,846,115	4,096,829	21,561,657	8,311,046	102,621,989
Mayes	191,838,157	11,558,364	71,423,060	23,464,594	275,167,447
Murray	40,168,820	3,755,450	15,046,715	12,471,411	63,931,496
Muskogee	270,073,175	19,338,655	102,507,840	122,842,789	476,085,149
Noble	49,025,557	3,029,302	13,835,811	91,787,487	151,619,553
Nowata	34,357,546	3,165,468	7,271,238	13,589,590	52,052,906
Okfuskee	29,512,604	3,021,592	17,189,337	15,093,200	58,773,549
Oklahoma	4,725,251,667	160,743,225	860,053,911	454,657,634	5,879,219,987
Okmulgee	110,368,303	9,919,936	31,376,644	24,742,831	156,567,842
Osage	209,166,970	9,836,745	30,310,077	38,792,333	268,432,635
Ottawa	97,483,267	7,909,340	24,950,481	18,576,433	133,100,841
Pawnee	56,984,393	4,530,032	5,114,180	15,204,167	72,772,708
Payne	383,342,653	12,227,241	135,559,314	77,901,489	584,576,215
Pittsburg	166,715,886	13,663,431	190,155,295	32,929,577	376,137,327
Pontotoc	134,418,817	9,975,491	31,603,736	33,417,524	189,464,586
Pottawatomie	234,025,017	18,030,495	44,633,456	34,812,457	295,440,435
Pushmataha	33,295,029	3,260,630	6,634,549	6,869,755	43,538,703
Roger Mills	19,732,395	987,495	114,180,330	8,681,292	141,606,522
Rogers	472,503,431	20,307,046	151,690,978	121,021,292	724,908,655
Seminole	62,641,861	6,591,132	18,882,446	44,302,759	119,235,934
Sequoyah	131,423,361	10,989,892	15,183,497	20,521,101	156,138,067
Stephens	180,985,278	13,368,362	82,858,957	28,225,896	278,701,769
Texas	102,998,565	3,315,863	81,803,728	20,392,955	201,879,385
Tillman	30,491,032	2,244,575	7,343,687	4,968,695	40,558,839
Tulsa	4,077,173,831	120,735,093	608,199,302	336,472,069	4,901,110,109
Wagoner	363,101,719	17,898,225	53,128,540	33,879,128	432,211,162
Washington	249,141,212	13,735,832	35,036,541	24,998,752	295,440,673
Washita	41,886,901	2,951,350	61,518,022	14,239,067	114,692,640
Woods	43,380,319	2,126,880	42,973,780	24,808,723	109,035,942
Woodward	92,881,466	4,443,812	110,441,380	53,209,080	252,088,114
Totals	19,575,064,091	906,795,100	5,001,238,782	2,987,828,225	26,657,335,998

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Adair County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,180,961	1,213,480
04 County Sheriff		268,753
06 County Treasurer		43,938
08 County Commissioners		54,134
09 Co. Comm. - OSU Extension		16,500
10 County Clerk		97,642
14 Court Clerk		72,200
16 County Assessor		45,138
17 Revaluation of Real Property		215,694
20 General Government		44,655
21 Excise / Equalization Board		3,087
22 County Election Expense		54,678
23 Insurance/ Benefits		264,041
24 Purchasing Agent		27,051
84 Free Fair Budget Account		2,972
Budget		3,000
Highway Fund	3,295,429	2,938,527
Cash Funds		
911 Emergency	126,363	128,550
Animal Control	39,463	41,877
Assessor Fund	1,268	0
Bd. Of Prisoners	0	245
Commissary	20,733	19,984
Community Develop. Blk Grant	12,500	12,500
County Bridge and Rd Improvement	431,647	422,582
County Clerk Mech. Lien Fee	18,078	16,402
County Clerk Preservation Fee	4,807	4,825
Court Clerk Revolving	168,719	168,696
Courthouse Security Fund	6,696	2,316
Fair Board	18,501	54,480
Grants Fund	1,175,899	1,193,497

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Adair County	Total Revenue	Total Expenditures
Law Library	14,515	16,862
Mortgage Certification Fee	2,832	3,621
Resale Property	103,890	147,003
Sales Tax Cash Jail Maintenance	469,861	484,850
Sales Tax Cash Rural Fire	230,789	317,687
Sheriff Drug	1,055	180
Sheriff Grant	0	133
Sheriff JAG Fund	0	12,500
Sheriff Jail	30,154	29,622
Sheriff Service Fee	75,995	126,193
Sheriff VAWA	12,805	10,659
SubTotal:	2,966,572	3,215,263
Totals	7,442,961	7,367,269

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Alfalfa County	Total Revenue	Total Expenditures
General Fund	3,053,085	1,286,064
01 District Attorney		972
04 County Sheriff		342,344
06 County Treasurer		88,651
09 Co. Comm. - OSU Extension		22,717
10 County Clerk		114,297
14 Court Clerk		71,500
16 County Assessor		77,614
17 Revaluation of Real Property		60,127
20 General Government		160,599
21 Excise / Equalization Board		2,172
22 County Election Expense		50,495
23 Insurance/ Benefits		283,702
82 Co. Audit Budget Account		873
87 Library Budget Account		10,000
Highway Fund	5,373,505	5,459,449
Cash Funds		
911 Emergency	37,163	0
Assessor Fund	5,564	1,390
County Clerk Mech. Lien Fee	77,514	1,468
County Clerk Preservation Fee	37,609	44,543
County Treasurer	940	1,080
Resale Property	18,524	21,932
Sales Tax Cash Fairgrounds	1,398,448	111,417
Sales Tax EMS	3,398,472	441,212
Sheriff Revolving	27,923	27,426
Sheriff Service Fee	53,141	42,408
Visual Inspection Fund	8,698	14,824
SubTotal:	5,063,995	707,699
Totals	13,490,585	7,453,212

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Atoka County	Total Revenue	Total Expenditures
General Fund	2,419,084	2,318,355
01 District Attorney		896
04 County Sheriff		154,652
06 County Treasurer		82,814
08 County Commissioners		28,238
09 Co. Comm. - OSU Extension		17,211
10 County Clerk		134,784
14 Court Clerk		67,015
16 County Assessor		87,047
17 Revaluation of Real Property		206,620
20 General Government		168,187
21 Excise / Equalization Board		9,755
22 County Election Expense		52,960
23 Insurance/ Benefits		450,124
Drug Court		9,399
Emergency 911 - General		38,267
Sales Tax - Fire Dept.		356,352
Sales Tax - Sheriff		454,033
Highway Fund	3,869,972	4,388,491
Cash Funds		
Assessor Fund	719	2,871
County Clerk Mech. Lien Fee	10,007	24,277
County Clerk Preservation Fee	16,560	14,678
Courthouse Security Fund	14,602	14,537
Drug Court	0	67
FEMA Acct.	152,840	41,733
Mortgage Certification Fee	1,949	1,129
OLETS	5,963	4,834
Safe room Fund	436,302	591,448
Sales Tax Cash Hospital	1,107,751	1,107,751
Sales Tax Cash Jail Construction	120,000	120,000
Sheriff Grant	5,000	15,043

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Atoka County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	358,878	302,976
SubTotal:	2,230,571	2,241,344
<i>Totals</i>	8,519,628	8,948,190

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Beaver County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,939,293	2,499,561
01 District Attorney		1,685
04 County Sheriff		384,704
06 County Treasurer		103,587
08 County Commissioners		3,514
09 Co. Comm. - OSU Extension		88,145
10 County Clerk		129,781
14 Court Clerk		126,851
16 County Assessor		109,267
17 Revaluation of Real Property		86,150
20 General Government		570,115
21 Excise / Equalization Board		2,806
22 County Election Expense		48,403
28 Charity		2,937
84 Free Fair Budget Account		102,185
87 Library Budget Account		66,565
88 Public Health Budget Account		81,510
89 Co. Hospital Budget Account		31,542
Emergency Management General		45,626
Sales Tax - Beaver City Bus Transit		12,677
Sales Tax - Fire Dept.		77,272
Sales Tax - Free Fair		8,656
Sales Tax - General Government		365,644
Sales Tax - Museum		8,841
Sales Tax - Senior Citizen		41,099
Highway Fund	5,438,197	5,535,093
Cash Funds		
County Bridge and Rd Improvement	474,100	1,061,374
County Clerk Mech. Lien Fee	38,417	17,230
County Clerk Preservation Fee	24,264	6,450
Court Clerk Revolving	19,297	56,118
Court Clerk Trust Fund	9	0
Emergency Management	7,013	8,103
Excess Resale	19,943	0

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Beaver County	<i>Total Revenue</i>	<i>Total Expenditures</i>
FEMA Acct.	2,641	2,578
Health Department	6,096	0
Law Library	12,271	12,267
Library	16,953	15,853
Resale Property	21,216	25,687
Reward Fund	100	0
Sales Tax Cash Hospital	1,213,144	1,203,416
Sheriff Commissary Fund	13,987	5,008
Sheriff Service Fee	100,962	137,873
Tax Refund	189	151
Treasurer Mortgage Certification Fee	980	1,352
Use Tax Cash	333,597	291,169
Visual Inspection Fund	3,421	2,434
SubTotal:	2,308,601	2,847,063
<i>Totals</i>	10,686,092	10,881,717

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Beckham County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,386,484	2,936,541
01 District Attorney		3,000
04 County Sheriff		533,933
06 County Treasurer		186,108
08 County Commissioners		9,590
09 Co. Comm. - OSU Extension		21,588
10 County Clerk		194,038
14 Court Clerk		206,029
16 County Assessor		192,385
17 Revaluation of Real Property		118,857
20 General Government		443,515
21 Excise / Equalization Board		3,090
22 County Election Expense		68,460
23 Insurance/ Benefits		571,521
24 Purchasing Agent		35,327
82 Co. Audit Budget Account		31,575
84 Free Fair Budget Account		12,792
94 Civil Defense		3,362
Court Services		129,559
Other		171,812
Highway Fund	3,910,803	3,759,867
Cash Funds		
Assessor Revolving (Copy) Fund	8,038	7,565
County Bridge and Rd Improvement	274,359	33,429
County Clerk Mech. Lien Fee	41,144	26,923
County Clerk Preservation Fee	48,700	36,457
Court Clerk Revolving	55,053	34,678
CSSP Fund	0	320
DA Drug Court	87,912	94,983
Emergency Management	4,937	5,391
FEMA [tornado] Safe Room Fund	0	600
Grants Fund	45,112	45,112

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Beckham County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Juvenile Detention Cash	30,000	26,937
Law Library	26,390	63,352
Mortgage Tax	5,160	12,087
Planning Commission Fee	500	346
Resale Property	89,809	85,243
Sales Tax Cash County Jail Authority	1,970,082	1,970,082
Sales Tax Cash Jail Maintenance	780,000	740,821
Sheriff Commissary Fund	16,052	15,429
Sheriff Dept. of Corrections	327,843	318,715
Sheriff Estray	1,451	964
Sheriff Grant	0	490
Sheriff Service Fee	219,714	197,235
Visual Inspection Fund	1	0
SubTotal:	4,032,258	3,717,159
<i>Totals</i>	11,329,544	10,413,567

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Blaine County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,332,014	2,471,207
01 District Attorney		6,909
04 County Sheriff		536,835
06 County Treasurer		97,832
08 County Commissioners		278,619
09 Co. Comm. - OSU Extension		18,098
10 County Clerk		139,604
14 Court Clerk		148,411
16 County Assessor		131,330
17 Revaluation of Real Property		126,356
20 General Government		175,915
21 Excise / Equalization Board		2,832
22 County Election Expense		70,695
23 Insurance/ Benefits		672,222
34 Civil Defense		39,650
82 Co. Audit Budget Account		17,352
Juvenile Shelter Bureau		8,549
Highway Fund	3,971,445	3,919,047
Cash Funds		
911 Emergency	189,352	88,075
Assessor Revolving (Copy) Fund	2,748	4,694
Canton Lake Fund	14,943	17,577
County Bridge and Rd Improvement	423,568	423,568
County Clerk Mech. Lien Fee	29,773	36,765
County Clerk Preservation Fee	27,099	22,062
County Lodging Tax Revolving	81,195	28,361
County Treasurer	1,570	0
Court Clerk Revolving	34,044	27,649
Court Funded Payroll	41,519	39,657
DA Drug Grant	376	0
Emergency Management	27,418	23,933

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Blaine County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	15,873	15,612
Protested Tax Trust	111,093	44,546
Resale Property	33,420	23,564
Sheriff Commissary Fund	1,548	0
Sheriff Dept. of Corrections	39,485	53,652
Sheriff Service Fee	200,674	228,882
SubTotal:	1,275,698	1,078,596
<i>Totals</i>	9,579,158	7,468,850

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Bryan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,411,736	3,289,333
04 County Sheriff		312,289
06 County Treasurer		112,066
08 County Commissioners		133,129
09 Co. Comm. - OSU Extension		96,267
10 County Clerk		152,105
14 Court Clerk		133,077
16 County Assessor		87,463
17 Revaluation of Real Property		280,084
20 General Government		1,065,950
21 Excise / Equalization Board		3,765
22 County Election Expense		100,843
82 Co. Audit Budget Account		12,256
84 Free Fair Budget Account		12,500
Emergency Management General		15,000
Jail Trust Authority		784,448
Highway Fund	3,359,672	3,352,750
Cash Funds		
911 Emergency	128,619	126,966
Assessor Revolving (Copy) Fund	4,240	9,292
Bureau of Indian Affairs - Roads	16,363	30,629
Child Abuse	10,000	135,089
Community Development Block Grant Rural	224,999	224,999
County Bridge and Rd Improvement	512,971	205,385
County Clerk Mech. Lien Fee	24,342	23,657
County Clerk Preservation Fee	49,320	56,045
Court Clerk Trust Fund	97,672	154,132
Court Funded Payroll	291,779	293,830
Courthouse Security Fund	22,133	31,780
DA Drug Court	125,437	103,700
DA Grant	75,010	62,623

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Bryan County	Total Revenue	Total Expenditures
DA Incarceration Fund	249	0
DA Seizure Cash Voucher	63,470	52,601
DACSFA	7,879	9,726
DANCAA	33,700	16,832
Excess Resale	14,931	11,730
Free Fair	21,035	20,585
Grants Fund	63,324	28,957
Individual Redemption Fund	2,518	6,979
Law Library	39,395	40,754
Mortgage Certification Fee	6,280	7,055
Property Fund	287	174,725
Resale Property	269,057	170,862
Reward Fund	595	0
Sales Tax Cash Jail Construction	327,057	867,874
Sales Tax Cash Jail Maintenance	36,889	65,766
Sheriff City Prison Fund	88,867	100,739
Sheriff Commissary Fund	10,409	14,207
Sheriff Corp Fund	21,600	23,477
Sheriff Dept. of Corrections	348,212	396,868
Sheriff Estray	1,424	1,670
Sheriff Forfeit	0	4,995
Sheriff Revolving	346,442	336,290
Sheriff Service Fee	288,066	282,634
Sheriff Training Fund	0	790
Trash COP	200	200
Visual Inspection Fund	0	629
SubTotal:	3,574,770	4,095,070
Totals	10,346,178	10,737,153

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Caddo County	Total Revenue	Total Expenditures
General Fund	2,912,347	2,453,820
04 County Sheriff		987,431
06 County Treasurer		221,940
10 County Clerk		216,637
14 Court Clerk		258,147
16 County Assessor		221,951
17 Revaluation of Real Property		259,400
20 General Government		126,042
21 Excise / Equalization Board		2,597
22 County Election Expense		79,232
82 Co. Audit Budget Account		30,000
Juvenile Shelter Bureau		50,444
Highway Fund	10,138,442	10,379,000
Cash Funds		
911 Emergency	331,014	699,822
Assessor Revolving (Copy) Fund	3,057	885
Co. Clerk Mech. Lien Fee	36,969	86,421
Community Development Block Grant	27,250	27,250
County Bridge and Rd Improvement	714,136	1,279,522
County Clerk Preservation Fee	57,845	45,006
County Commissioner Fund	5,025	0
Court Clerk Revolving	43,674	96,833
Court Clerk Trust Fund	1,324	5,120
Court Funded Payroll	77,229	76,186
Courthouse Security Fund	15,648	14,729
DA Drug Court	5,538	2,992
Excess Resale	18,271	0
Grants Fund	2,057	453
Law Library	24,324	18,009
OSU Extension	9,871	11,781

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Caddo County	Total Revenue	Total Expenditures
REAP Fund	258,124	257,564
Resale Property	158,850	140,265
Sales Tax - Ambulance	811,847	821,597
Sales Tax Cash 911	0	20,283
Sales Tax Cash Court House Improvement	153,917	191,798
Sales Tax Cash Expo Center	113,472	112,192
Sales Tax Cash Fair	126,252	98,031
Sales Tax Cash Fairgrounds	24,754	18,119
Sales Tax Cash Government Building	2,405,540	1,209,209
Sales Tax Cash Health Dept.	16,979	14,449
Sales Tax Cash OSU Extension	161,855	313,206
Sales Tax Cash Rural Fire	161,864	160,274
Sales Tax Cash Senior Citizens	123,090	132,719
Sales Tax Cash Sheriff	194,610	201,612
Sheriff Cash	190,151	184,884
Sheriff Dept. of Corrections	87,857	137,203
Sheriff Drug	2,202	1,600
Sheriff Grant	0	10,475
Sheriff SPEC Fund	1,750	2,099
T-8 Fund	360,842	245,627
Treasurer Fund	16,449	18,869
Use Tax Cash	290,858	215,992
SubTotal:	7,034,497	6,873,076
Totals	20,085,285	19,705,896

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Canadian County	Total Revenue	Total Expenditures
General Fund	11,446,238	10,821,859
01 District Attorney		14,937
04 County Sheriff		4,510,969
06 County Treasurer		446,566
08 County Commissioners		397,854
09 Co. Comm. - OSU Extension		268,713
10 County Clerk		824,803
14 Court Clerk		891,379
16 County Assessor		695,420
17 Revaluation of Real Property		526,265
20 General Government		930,215
21 Excise / Equalization Board		9,005
22 County Election Expense		308,843
23 Insurance/ Benefits		286,858
28 Charity		500
80 Highway Budget Account		346,159
82 Co. Audit Budget Account		18,596
84 Free Fair Budget Account		176,950
87 Library Budget Account		102,547
Emergency Management General		65,046
Highway Fund	8,607,749	8,443,176
Cash Funds		
Assessor Revolving (Copy) Fund	6,664	0
Bogus Check	442,139	340,529
Bridge and Capital	21	0
Cash Voucher	38,094	58,377
County Bridge and Rd Improvement	525,097	245,280
County Clerk	69,875	69,153
County Clerk Preservation Fee	164,090	153,805
Court Clerk Revolving	126,136	238,145
DA Cont. Subst	49,013	90,758
DA Drug Court	36,277	25,790

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Canadian County	Total Revenue	Total Expenditures
DA Evidence	0	15
DA Restitution	8,540	0
DA Supervision Program	638,064	525,879
Emergency Management	37,997	18,360
Flood Planning	21,345	12,842
Free Fair	28,371	28,346
Ins. Cash Fund	43	43
Juvenile Detention Cash	7,942,298	6,728,342
Juvenile Services Director (Yth&Fam.)	14,895	14,895
Law Library	68,139	77,139
Resale Property	627,992	377,855
Sheriff Commissary Fund	7,963	1,766
Sheriff Donation Fund	2,000	1,016
Sheriff Fed Sharing R.	26,131	36,344
Sheriff Fee Fund	964,520	1,032,177
Sheriff Prison Care Fund	177,016	220,661
Sheriff Training Fund	924	7,880
Sheriff Trash COPS Fund	203	3,697
Treasurer Mortgage Certification Fee	34,760	155,949
Vending Fund	12,487	12,577
Visual Inspection Fund	42	0
SubTotal:	12,071,136	10,477,620
Totals	32,125,123	29,742,656

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Carter County	Total Revenue	Total Expenditures
General Fund	4,670,355	4,702,300
01 District Attorney		31,078
04 County Sheriff		1,825,138
06 County Treasurer		158,882
08 County Commissioners		30,849
09 Co. Comm. - OSU Extension		81,594
10 County Clerk		358,203
14 Court Clerk		339,372
16 County Assessor		130,601
17 Revaluation of Real Property		411,901
20 General Government		1,157,295
21 Excise / Equalization Board		2,614
22 County Election Expense		112,369
82 Co. Audit Budget Account		53,006
83 Cemetery Budget Account		4,400
84 Free Fair Budget Account		5,000
Highway Fund	11,698,938	6,856,424
Cash Funds		
911 Emergency	238,507	190,290
Assessor Revolving (Copy) Fund	6,011	1,781
County Bridge and Rd Improvement	924,116	14,602
County Clerk Mech. Lien Fee	67,475	38,875
County Clerk Preservation Fee	89,453	41,480
Court Clerk Trust Fund	74,071	80,572
Drug Court	68,563	55,923
Emergency Management	179,999	180,043
Health Department	1	70
Law Library	44,997	52,993
Multi-County Library	737,320	737,448
Resale Property	346,552	175,392
Sales Tax Cash General Government	777,401	478,223

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Carter County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Roads & Bridges	777,401	20,842
Sales Tax Cash Rural Fire	1,495,335	1,107,145
Sales Tax Cash Sheriff	777,401	938,778
Sheriff Board of Prisoners	962,333	1,019,535
Sheriff Commissary Fund	143,062	124,093
Sheriff Service Fee	211,919	237,408
T-21 FEMA fund	253,777	256,288
Treasurer Mortgage Certification Fee	9,515	5,671
SubTotal:	8,185,207	5,757,451
<i>Totals</i>	24,554,500	17,316,175

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Cherokee County	Total Revenue	Total Expenditures
General Fund	3,679,930	3,821,527
04 County Sheriff		644,330
06 County Treasurer		231,471
08 County Commissioners		262,097
09 Co. Comm. - OSU Extension		130,820
10 County Clerk		445,244
14 Court Clerk		513,698
16 County Assessor		132,603
17 Revaluation of Real Property		378,940
20 General Government		675,429
21 Excise / Equalization Board		12,785
22 County Election Expense		162,007
28 Charity		42,146
82 Co. Audit Budget Account		38,437
84 Free Fair Budget Account		15,589
94 Civil Defense		13,583
Solid Waste - General		122,348
Highway Fund	2,962,969	2,715,576
Cash Funds		
911 Emergency	321,395	358,265
Assessor Revolving (Copy) Fund	3,093	989
Boot Camp	69,142	58,375
Comm. Bldg	14,325	13,344
Community Development Block Grant	0	14,400
Community Sentencing	58,654	76,075
Community Service Sentencing	13,035	17,719
Corp of Engineers	28,136	23,200
County Bridge and Rd Improvement	377,066	186,467
County Clerk Mech. Lien Fee	16,907	16,492
County Clerk Preservation Fee	41,360	33,255
Court Clerk Revolving	171,179	95,421

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Cherokee County	Total Revenue	Total Expenditures
Excess Resale	29,640	15,138
Fairgrounds	8,380	9,059
Flood Planning	2,855	1,150
Hope Home	35,157	35,157
Juvenile Detention Cash	47,209	43,022
Law Library	31,367	32,601
Mental Health	10,833	0
Mortgage Certification Fee	7,800	0
Resale Property	246,891	213,151
Reward Fund	173	0
Sales Tax Cash Government Building	2,599,276	1,618,685
Sales Tax Cash Grant Matching	346,570	630,776
Sales Tax Cash Hwy	1,732,851	1,727,260
Sales Tax Cash Rural Fire	886,014	776,024
Sales Tax Cash Sheriff	519,855	518,067
Sheriff Cash	51,785	49,981
Sheriff Drug	1,876	4,969
Sheriff Service Fee	300,201	335,986
Solid Waste	298,345	295,755
Use Tax Cash	435,856	44,136
SubTotal:	8,707,227	7,244,916
Totals	15,350,125	13,782,020

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Choctaw County	Total Revenue	Total Expenditures
General Fund	1,229,423	1,054,631
01 District Attorney		8,000
04 County Sheriff		117,511
06 County Treasurer		79,679
09 Co. Comm. - OSU Extension		6,208
10 County Clerk		95,653
14 Court Clerk		97,645
16 County Assessor		52,110
17 Revaluation of Real Property		207,970
20 General Government		286,347
21 Excise / Equalization Board		5,250
22 County Election Expense		47,525
34 Civil Defense		18,871
82 Co. Audit Budget Account		20,238
84 Free Fair Budget Account		7,492
Photocopy Machine		2,996
Sales Tax - Co. Roads		17
Sales Tax - Economic Development		937
Sales Tax - General Government		182
Highway Fund	4,512,694	4,467,915
Cash Funds		
911 Emergency	117,947	131,164
Assessor Fund	1,278	0
Bd. Of Prisoners	152,256	404,704
Community Development Block Grant	97	55,272
County Bridge and Rd Improvement	231,749	86,918
County Clerk Mech. Lien Fee	5,907	9,409
County Clerk Preservation Fee	14,674	4,087
County Library	66	8,550
Court Clerk Revolving	25,434	29,048
Court Funded Payroll	78,342	86,211
DA Council	2,033	796

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Choctaw County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Emergency Management	37,653	30,950
Fair Board	6,440	3,536
Grants Fund	110	0
Individual Redemption Fund	208	2,583
Industrial Development	32,439	11,520
Insurance	20,797	106,030
Law Library	18,132	18,779
Mortgage Certification Fee	2,705	1,564
Resale Property	122,339	89,875
Rural (REAP) Fund	117,209	140,981
Sales Tax - Ambulance	196,271	234,220
Sales Tax - General Use	196,540	207,331
Sales Tax Cash Econ. Development	87,404	80,791
Sales Tax Cash Hospital	817,795	815,052
Sales Tax Cash Library	10,904	8,907
Sales Tax Cash OSU Extension	43,616	51,691
Sales Tax Cash Roads & Bridges	392,836	507,952
Sales Tax Cash Rural Fire	273,980	180,136
Sales Tax Cash Sheriff	163,642	194,695
Sheriff Commissary Fund	65,000	42,172
Sheriff Service Fee	104,814	164,395
Treasurer Mortgage Certification Fee	197	84
SubTotal:	3,340,814	3,709,401
<i>Totals</i>	9,082,931	9,231,947

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Cimarron County	Total Revenue	Total Expenditures
General Fund	729,573	701,517
01 District Attorney		1,500
04 County Sheriff		175,107
06 County Treasurer		46,111
10 County Clerk		57,726
14 Court Clerk		55,500
16 County Assessor		58,608
17 Revaluation of Real Property		25,971
20 General Government		13,566
22 County Election Expense		36,854
23 Insurance/ Benefits		204,220
82 Co. Audit Budget Account		11,655
89 Co. Hospital Budget Account		11,399
Juvenile Shelter Bureau		1,409
Library - General		1,890
Highway Fund	7,187,130	3,557,430
Cash Funds		
Assessor Revolving (Copy) Fund	4,085	3,677
County Clerk Mech. Lien Fee	7,154	4,783
County Clerk Preservation Fee	5,900	7,158
Court Clerk Revolving	12,476	20,717
Court House IMP	73,232	49,140
Law Library	5,980	7,475
LEPC	50	0
Resale Property	12,257	15,570
Sales Tax Cash Hospital	282,749	310,225
Sheriff Service Fee	63,836	70,857
Treasurer Mortgage Certification Fee	450	2,468
SubTotal:	468,168	492,069
Totals	8,384,872	4,751,016

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Cleveland County	Total Revenue	Total Expenditures
General Fund	22,857,451	22,010,336
01 District Attorney		29,981
04 County Sheriff		4,076,215
06 County Treasurer		1,537,711
08 County Commissioners		552,915
09 Co. Comm. - OSU Extension		342,027
10 County Clerk		1,214,255
14 Court Clerk		1,342,960
16 County Assessor		1,043,071
17 Revaluation of Real Property		1,017,603
19 District Court		199,274
20 General Government		2,778,620
21 Excise / Equalization Board		3,765
22 County Election Expense		494,580
24 Purchasing Agent		132,916
80 Highway Budget Account		1,601,341
82 Co. Audit Budget Account		7,074
84 Free Fair Budget Account		339,988
Building M & O		418,055
Computer		277,993
Courthouse Security		599,998
Detention Center		3,999,994
Highway Fund	7,488,552	8,275,422
Cash Funds		
Assessor Fund	8,843	9,586
Child Abuse Fund	707	0
Comm. Bldg	183	0
County Bridge and Rd Improvement	710,750	454,650
County Clerk Mech. Lien Fee	38,396	3,702
County Clerk Preservation Fee	298,191	371,262
Court Clerk Revolving	142,508	111,661
Courthouse Security Fund	47,094	195,070
DA Drug Court	6,378	20,433

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Cleveland County	Total Revenue	Total Expenditures
DA Incarceration Fund	7,514	0
Emergency Management	2,602	1,061
Fair Board	183,035	168,218
Hazard Mitigation	24,000	24,000
Justice Grant	92,610	92,793
Prisoner Transportation	181,801	219,043
Resale Property	1,320,898	371,475
Sales Tax Gov't Bldg. Authority-Jail	7,459,736	7,459,736
Sheriff Commissary Fund	62,383	90,985
Sheriff Criminal-Alien	5,062	1,114
Sheriff DARE	0	0
Sheriff Drug	12,301	6,000
Sheriff Drug Forfeiture	42,866	3,500
Sheriff Environment Fund	906	0
Sheriff Fed Sharing R.	118	63,353
Sheriff Grant	2,374	129,463
Sheriff Jail	95,597	83,875
Sheriff Revolving	542,960	695,265
Sheriff Service Fee	636,025	290,749
Sheriff STOP Grant	35,270	32,234
Sheriff Training Fund	0	278
Treasurer Mortgage Certification Fee	61,820	35,717
SubTotal:	12,022,925	10,935,223
Totals	42,368,928	41,220,980

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Coal County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,239,137	1,338,929
04 County Sheriff		235,755
06 County Treasurer		85,201
08 County Commissioners		180,226
10 County Clerk		105,787
14 Court Clerk		117,874
16 County Assessor		93,200
17 Revaluation of Real Property		102,607
20 General Government		281,627
21 Excise / Equalization Board		1,800
22 County Election Expense		53,346
82 Co. Audit Budget Account		24,980
84 Free Fair Budget Account		9,925
Drug Court		24,698
Emergency Management General		21,903
Highway Fund	3,099,982	3,348,757
Cash Funds		
Assessor Fund	7	0
Assessor Revolving (Copy) Fund	2,297	768
Community Development Block Grant Rural	6,771	6,250
County Bridge and Rd Improvement	273,837	517,490
County Clerk Mech. Lien Fee	36,047	69,594
County Clerk Preservation Fee	16,243	21,137
Drug Court	76,061	57,367
Emergency Management	24,046	20,792
Fire Department	0	570
Grants Fund	70,003	38,725
Health Department	0	196
Law Library	11,832	7,160
LEPC	3,242	0
Lodging Tax	3,199	0

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Coal County	Total Revenue	Total Expenditures
Mortgage Tax	1,166	109
Resale Property	19,172	12,881
Sales Tax - General Use	367,645	62,380
Sales Tax Cash Ambulance	177,014	263,328
Sales Tax Cash County Buildings	190,631	405,161
Sales Tax Cash OSU Extension	136,165	50,806
Sales Tax Cash Rural Fire	68,083	67,706
Sales Tax Cash Senior Citizens	108,932	100,248
Sales Tax Cash Sheriff	272,330	226,887
Sales Tax Cash Solid Waste	40,850	18,907
Sheriff DARE	0	4,912
Sheriff Estray	0	24
Sheriff Service Fee	75,833	80,441
Use Tax Cash	171,492	161,023
SubTotal:	2,152,897	2,194,863
Totals	6,492,016	6,882,548

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Comanche County	Total Revenue	Total Expenditures
General Fund	8,097,777	8,123,476
04 County Sheriff		1,819,616
06 County Treasurer		329,075
08 County Commissioners		644,766
09 Co. Comm. - OSU Extension		134,816
10 County Clerk		639,407
14 Court Clerk		707,480
16 County Assessor		401,193
17 Revaluation of Real Property		542,991
20 General Government		673,571
21 Excise / Equalization Board		6,044
22 County Election Expense		167,629
28 Charity		800
82 Co. Audit Budget Account		3,417
84 Free Fair Budget Account		326,126
87 Library Budget Account		50,000
89 Co. Hospital Budget Account		163,419
Contingency		437,935
Emergency 911 - General		380,000
Juvenile Shelter		234,890
Juvenile Shelter Bureau		460,301
Highway Fund	5,843,696	8,288,456
Cash Funds		
911 Emergency	79,957	0
Bureau of Indian Affairs	1,337,080	1,337,080
Civil Defense	51,022	59,053
County Bridge and Rd Improvement	694,432	347,863
County Clerk Mech. Lien Fee	38,562	38,137
County Clerk Preservation Fee	104,355	112,001
Court Clerk Revolving	103,965	203,923
Court Funded Payroll	390,253	390,253
Courthouse Café	79,565	92,264

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Comanche County	Total Revenue	Total Expenditures
Courthouse Security Fund	24,954	30,855
Excess Resale	87,914	21,804
Grants Fund	61,036	56,973
Home Finance	98,309	42,855
Juvenile Cash Fund	1,496,218	1,517,943
Law Library	76,910	77,124
Resale Property	364,090	356,794
Reward Fund	100	618
Sales Tax Cash County Buildings	141,025	346,724
Sales Tax Cash Fairgrounds	234,973	217,093
Sales Tax Cash Industrial Development	845,902	776,537
Sales Tax Cash Jail Construction	1,575,063	1,741,802
Sales Tax Cash Revolving	157,958	196,877
Sales Tax Cash Rural Fire	219,307	202,620
Sales Tax Cash Sheriff	135,257	120,134
Sheriff Grant	4,749	8,140
Sheriff Insurance	60,479	29,735
Sheriff Service Fee	303,077	318,954
Treasurer Mortgage Certification Fee	23,545	24,981
Use Tax Cash	0	2
Visual Inspection Fund	45,051	43,852
SubTotal:	8,835,108	8,712,990
Totals	22,776,581	25,124,922

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Cotton County	Total Revenue	Total Expenditures
General Fund	931,467	868,771
04 County Sheriff		201,032
06 County Treasurer		74,835
09 Co. Comm. - OSU Extension		37,593
10 County Clerk		40,563
14 Court Clerk		63,228
16 County Assessor		65,526
17 Revaluation of Real Property		78,568
20 General Government		47,095
21 Excise / Equalization Board		2,210
22 County Election Expense		48,596
23 Insurance/ Benefits		202,025
84 Free Fair Budget Account		400
86 Free Fair Add. Imp. Acct.		7,098
Highway Fund	2,771,518	2,329,044
Cash Funds		
Assessor Revolving (Copy) Fund	1,626	0
Bd. Of Prisoners	321,170	316,490
Community Develop. Blk Grant	0	1,942
County Clerk Mech. Lien Fee	2,778	1,705
County Clerk Preservation Fee	7,454	7,032
Court Clerk Revolving	37,259	54,871
DA Juvenile Justice Grant	597	476
Excess Resale	11,570	0
Fair Premium	2,136	2,488
Free Fair	5,246	11,614
Gleanser Fund	9,050	8,961
Law Library	16,659	21,654
Mortgage Certification Fee	1,420	1,674
Protested Tax Trust	23	20,798

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Cotton County	<i>Total Revenue</i>	<i>Total Expenditures</i>
REAP Grant	22,500	22,563
Resale Property	50,510	29,057
Reward Fund	301	0
Rural Water	179,252	102,898
Sheriff Commissary Fund	18,301	16,714
Sheriff DARE	1,390	1,046
Sheriff Donation Fund	980	6
Sheriff Reserve Fund	477	0
Sheriff Service Fee	73,440	86,020
Stimulus Fund- Federal ARRA	242,100	237,280
Trash COP	0	26
SubTotal:	1,006,241	945,316
<i>Totals</i>	4,709,227	4,143,130

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Craig County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,138,913	3,382,986
01 District Attorney		2,276
04 County Sheriff		301,148
06 County Treasurer		83,409
09 Co. Comm. - OSU Extension		36,860
10 County Clerk		132,914
14 Court Clerk		84,376
16 County Assessor		45,600
17 Revaluation of Real Property		154,607
20 General Government		371,273
21 Excise / Equalization Board		1,861
22 County Election Expense		54,300
23 Insurance/ Benefits		236,073
28 Charity		84
30 Recording Account		2,896
34 Civil Defense		37,656
80 Highway Budget Account		1,496,546
82 Co. Audit Budget Account		8,116
84 Free Fair Budget Account		30,636
89 Co. Hospital Budget Account		19,242
Juvenile Shelter Bureau		15,269
Sales Tax - Ambulance		267,840
Highway Fund	2,052,559	2,052,144
Cash Funds		
911 Cash	14,227	14,235
Assessor Fund	2,031	826
Bd. Of Prisoners	324,320	357,258
County Bridge and Rd Improvement	343,397	254,900
County Clerk Mech. Lien Fee	2,953	4,730
County Clerk Preservation Fee	13,980	11,770
Court Clerk Revolving	32,078	79,024
CSSP Fund	500	500
DA Drug Court	47,233	57,183

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Craig County	Total Revenue	Total Expenditures
Emergency Management	20,338	23,217
EMS	31	31
Excess Resale	20,294	0
Fair Board	23,257	3,597
Flood Plain Fund	250	0
Grants Fund	1,024	2,351
Jail	107,536	106,658
Juvenile Transportation	2,104	1,926
K-9	0	9,590
Law Library	21,858	29,184
Mortgage Certification Fee	2,290	6,070
Protested Tax Trust	7,099	0
Resale Property	67,075	89,404
Reward Fund	8	399
Sales Tax Gov't Bldg. Authority-Fair	1,291,122	1,289,855
Sheriff Drug	11,200	11,753
Sheriff Grant	0	288
Sheriff Service Fee	200,517	207,124
Substance Abuse Grant	16,078	32,158
Visual Inspection Fund	0	167
SubTotal:	2,572,800	2,594,197
Totals	7,764,273	8,029,327

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Creek County	Total Revenue	Total Expenditures
General Fund	5,735,786	5,441,665
01 District Attorney		32,488
04 County Sheriff		1,062,086
06 County Treasurer		278,858
08 County Commissioners		93,296
09 Co. Comm. - OSU Extension		104,485
10 County Clerk		307,952
14 Court Clerk		378,288
16 County Assessor		201,813
17 Revaluation of Real Property		580,374
20 General Government		1,591,947
21 Excise / Equalization Board		3,827
22 County Election Expense		160,760
24 Purchasing Agent		42,092
28 Charity		6,915
84 Free Fair Budget Account		190,272
Building M & O		87,819
Civil Defense		58,051
Juvenile Shelter Bureau		29,098
Metro. Planning Comm.		231,245
Highway Fund	5,695,602	4,944,706
Cash Funds		
911 Emergency	267,888	432,193
Assessor Revolving (Copy) Fund	8,902	995
Circuit Engineers	-9,732	0
Co. Clerk Mech. Lien Fee	49,502	24,450
County Bridge and Rd Improvement	133,757	833,628
County Clerk Preservation Fee	84,050	35,746
Court Clerk Revolving	148,337	151,693
Court Funded Payroll	442,000	451,188
Court House IMP	6,929	31,646
DA Drug Court	209,728	237,044

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Creek County	Total Revenue	Total Expenditures
Economic Development	252,083	279,584
Emergency Management	13,300	2,705
Free Fair	36,870	28,069
General Administration	412,752	277,957
Individual Redemption Fund	45,529	60,786
Law Library	63,868	64,974
Mortgage Certification Fee	12,615	0
Planning Commission Fee	9,706	9,684
Resale Property	524,554	383,514
Sales Tax Cash Court House Improvement	1,777,006	706,046
Sales Tax Cash Hwy	1,778,739	2,304,007
Sales Tax Cash Jail Construction	160	219,559
Sales Tax Cash Jail Maintenance	1,785,822	1,678,347
Sheriff Board of Prisoners	1,317,971	1,677,001
Sheriff Service Fee	546,141	644,513
Sheriff Training Fund	916	913
Visual Inspection Fund	0	88,496
SubTotal:	9,919,394	10,624,738
Totals	21,350,782	21,011,108

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Custer County	Total Revenue	Total Expenditures
General Fund	3,263,802	2,736,891
01 District Attorney		47,710
04 County Sheriff		463,125
06 County Treasurer		136,228
08 County Commissioners		129,048
10 County Clerk		219,353
14 Court Clerk		330,028
16 County Assessor		90,382
17 Revaluation of Real Property		142,711
19 District Court		63,352
20 General Government		953,705
21 Excise / Equalization Board		2,444
22 County Election Expense		77,673
34 Civil Defense		44,902
82 Co. Audit Budget Account		36,231
Highway Fund	5,031,480	5,222,381
Cash Funds		
Assessor Fund	14,843	6,555
Capital Improvement Fund	4,214	56,825
County Bridge and Rd Improvement	346,759	245,872
County Clerk Mech. Lien Fee	17,615	46,991
County Clerk Preservation Fee	48,395	118,139
Court Clerk Trust Fund	103,179	96,174
DA Cont. Subst	92,000	88,973
DA Incarceration Fund	15,711	0
Drug Court	37,940	49,351
Emergency and Transportation Revolving	0	344,135
Flood Plain Fund	450	0
Free Fair	29,127	0
Law Library	27,098	25,910
LEPC	13,996	19,776

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Custer County	Total Revenue	Total Expenditures
Resale Property	127,022	69,319
Rural Convenience	806	641
Sales Tax Cash County Jail Authority	2,398,843	1,652,901
Sales Tax Cash Fair	95,947	108,395
Sales Tax Cash General Government	1,214,598	967,255
Sales Tax Cash OSU Extension	192,673	140,183
Sales Tax Cash Rural Fire	190,880	173,318
Sales Tax Cash Sheriff	716,449	735,094
Sheriff Commissary Fund	63,506	59,802
Sheriff DARE	0	480
Sheriff K-9	50,089	48,004
Sheriff Prisoner	32,190	30,300
Sheriff Service Fee	852,056	1,007,998
Sheriff VAWA	29,200	0
Treasurer Mortgage Certification Fee	6,315	8,033
Visual Inspection Fund	161	0
SubTotal:	6,722,063	6,100,423
Totals	15,017,344	14,059,696

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Delaware County	Total Revenue	Total Expenditures
General Fund	4,321,766	4,267,837
01 District Attorney		2,506
04 County Sheriff		869,901
06 County Treasurer		194,329
08 County Commissioners		208,138
09 Co. Comm. - OSU Extension		54,007
10 County Clerk		265,557
14 Court Clerk		147,647
16 County Assessor		162,731
17 Revaluation of Real Property		386,318
20 General Government		1,603,507
21 Excise / Equalization Board		3,525
22 County Election Expense		101,881
28 Charity		900
34 Civil Defense		27,000
82 Co. Audit Budget Account		11,358
84 Free Fair Budget Account		11,986
Emergency 911 - General		216,545
Highway Fund	3,246,152	3,158,753
Cash Funds		
Alt. To Det. Juv	7,121	7,474
Assessor Revolving (Copy) Fund	2,453	2,575
Bond Fund	5,003	4,000
Cemetery	500	500
Child Abuse	1,146	0
Civil Emergency	77,424	77,173
Comm. Bldg	13,200	12,315
County Bridge and Rd Improvement	400,746	442,617
County Clerk Mech. Lien Fee	18,021	7,088
County Clerk Preservation Fee	74,833	83,655
County Library	664,087	672,163
Court Clerk Revolving	92,083	97,516

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Delaware County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Funded Payroll	220,488	224,902
Courthouse Security Fund	15,131	22,841
DA Drug Court	10,155	5,896
Emergency and Transportation Revolving	235,760	202,521
Emergency Management	20,000	30,772
Flood Planning	1,105	150
Grants Fund	18,986	16,588
K-9	0	1,992
Law Library	34,159	34,980
Monkey Island Fund	269,436	270,760
Mortgage Certification Fee	9,900	6,327
Protested Tax Trust	244	28,111
Refund of Current	4,966	4,841
Resale Property	321,790	258,616
Safe room Fund	81,200	81,200
Sales Tax Cash Court House Improvement	4,226	0
Sales Tax Cash Rural Fire	1,257,813	1,443,611
Sales Tax Cash Solid Waste	1,542,006	1,542,006
Sheriff Commissary Fund	46,051	52,873
Sheriff Dept. of Corrections	69,168	79,299
Sheriff Drug Forfeiture	77	1,161
Sheriff Grant	0	3,638
Sheriff Jail	0	50
Sheriff Revolving	375	0
Sheriff Service Fee	409,312	443,969
Sheriff STOP Grant	0	3,840
Sheriff Training Fund	100	175

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Delaware County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Trash COPS Fund	150	0
SSF-EOCA	150	0
Use Tax Cash	153,793	55,469
SubTotal:	6,083,159	6,223,661
<i>Totals</i>	13,651,077	13,650,251

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Dewey County	Total Revenue	Total Expenditures
General Fund	5,167,733	1,967,755
01 District Attorney		1,484
04 County Sheriff		532,489
06 County Treasurer		113,162
08 County Commissioners		184,800
09 Co. Comm. - OSU Extension		21,060
10 County Clerk		144,236
14 Court Clerk		134,400
16 County Assessor		93,053
17 Revaluation of Real Property		84,180
20 General Government		520,024
21 Excise / Equalization Board		5,321
22 County Election Expense		45,374
23 Insurance/ Benefits		5,431
30 Recording Account		300
82 Co. Audit Budget Account		19,794
84 Free Fair Budget Account		61,527
94 Civil Defense		1,120
Highway Fund	4,379,323	4,659,245
Cash Funds		
911 Cash	60,493	0
County Assessor	4,853	3,531
County Bridge and Rd Improvement	326,005	279,936
County Clerk Mech. Lien Fee	43,841	14,835
County Clerk Preservation Fee	31,840	30,493
County Library	163,644	163,779
Court Clerk Revolving	9,843	19,658
EMS	161,993	162,409
Grants Fund	8,656	5,000
Law Library	3,930	3,607
LEPC	3,800	960
Resale Property	11,993	12,527

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Dewey County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Gov't Bldg. Authority-Courthouse	2,910,227	3,068,926
Sheriff Commissary Fund	9,769	11,782
Sheriff Prison Care Fund	97,250	134,640
Sheriff Service Fee	41,124	57,209
Treasurer Mortgage Certification Fee	1,470	655
SubTotal:	3,890,730	3,969,947
<i>Totals</i>	13,437,786	10,596,948

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Ellis County	Total Revenue	Total Expenditures
General Fund	4,613,555	2,191,894
01 District Attorney		3,267
04 County Sheriff		724,907
06 County Treasurer		117,035
10 County Clerk		203,112
14 Court Clerk		90,378
16 County Assessor		115,211
17 Revaluation of Real Property		97,221
20 General Government		742,452
21 Excise / Equalization Board		2,287
22 County Election Expense		78,842
82 Co. Audit Budget Account		17,054
Highway Fund	6,489,535	5,405,686
Cash Funds		
911 Cash	89,640	0
Assessor Revolving (Copy) Fund	9,567	2,080
County Clerk Mech. Lien Fee	47,184	23,825
County Clerk Preservation Fee	31,380	15,534
Court Clerk Revolving	6,473	1,197
Law Library	3,384	912
Resale Property	70,701	5,880
Sales Tax - Emergency Services	755,715	443,055
Sales Tax Cash Court House Improvement	168,069	4,844
Sales Tax Cash Fair	149,766	395,020
Sales Tax Cash Fire Prevention	484,803	347,871
Sales Tax Cash Hospital	2,115,780	1,979,676
Sales Tax Cash OSU Extension	240,171	245,878
Sales Tax Cash Senior Citizens	30,022	47,347
Sheriff Board of Prisoners	15,371	16,693
Sheriff Forfeit	0	1,094

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Ellis County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	25,133	27,959
Treasurer Mortgage Certification Fee	820	677
SubTotal:	4,243,979	3,559,543
<i>Totals</i>	15,347,069	11,157,123

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Garfield County	Total Revenue	Total Expenditures
General Fund	5,604,419	5,379,131
01 District Attorney		34,314
04 County Sheriff		882,732
06 County Treasurer		199,634
08 County Commissioners		344,423
09 Co. Comm. - OSU Extension		100,842
10 County Clerk		260,469
14 Court Clerk		430,505
16 County Assessor		327,648
17 Revaluation of Real Property		251,220
19 District Court		4,500
20 General Government		753,853
21 Excise / Equalization Board		11,364
22 County Election Expense		124,877
23 Insurance/ Benefits		1,288,511
25 Data Processing		30,101
28 Charity		1,050
30 Recording Account		34,009
34 Civil Defense		25,962
82 Co. Audit Budget Account		5,476
84 Free Fair Budget Account		20,000
90 Juvenile Services		64,623
Juvenile Shelter Bureau		161,018
Postage Meter		22,000
Highway Fund	4,930,214	4,272,610
Cash Funds		
Assessor Revolving (Copy) Fund	10,727	10,355
County Bridge and Rd Improvement	433,900	282,682
County Clerk Mech. Lien Fee	70,912	32,049
County Clerk Preservation Fee	89,730	82,921
County Economic Development Authority	0	37,700
Court Clerk Revolving	116,387	134,191
Court Funded Payroll	154,293	154,826

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Garfield County	Total Revenue	Total Expenditures
DA Drug Court	129,010	144,558
DA Drug Grant	71	0
DA Victims of Crime Assoc.	36,910	34,934
Emergency and Transportation Revolving	75,207	224,048
Emergency Management	2,602	458
Excess Resale	136,082	96,293
Ind. Red Fund	0	1,501
Insurance	54,243	383,924
Law Library	48,125	48,226
Resale Property	160,624	106,541
Sales Tax Cash County Jail Authority	175,281	1,303,125
Sales Tax Cash Jail Maintenance	2,241,614	942,740
Sales Tax Cash Rural Fire	1,062,446	770,255
Sheriff Commissary Fund	27,238	0
Sheriff DARE	1,150	1,150
Sheriff Drug	1,945	0
Sheriff Environment Fund	183	0
Sheriff Estray	405	0
Sheriff Justice Program	6,638	0
Sheriff Prisoner	875,573	894,868
Sheriff Service Fee	629,075	698,460
Sheriff Training Fund	475	425
Special Insurance	183,633	104,595
Treasurer Mortgage Certification Fee	9,205	7,754
Use Tax Cash	192,201	0
Visual Inspection Fund	213	19,000
SubTotal:	6,926,098	6,517,579
Totals	17,460,730	16,169,320

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Garvin County	Total Revenue	Total Expenditures
General Fund	2,394,966	2,329,839
01 District Attorney		1,798
04 County Sheriff		438,739
06 County Treasurer		188,022
08 County Commissioners		78,005
09 Co. Comm. - OSU Extension		49,132
10 County Clerk		173,040
14 Court Clerk		163,425
16 County Assessor		145,985
17 Revaluation of Real Property		260,663
20 General Government		289,719
21 Excise / Equalization Board		2,691
22 County Election Expense		86,775
23 Insurance/ Benefits		352,845
24 Purchasing Agent		39,875
28 Charity		1,855
82 Co. Audit Budget Account		4,352
84 Free Fair Budget Account		7,161
Emergency Management General		45,757
Highway Fund	6,945,722	7,482,434
Cash Funds		
911 Cash	357,257	466,444
Assessor Revolving (Copy) Fund	4,104	8,461
Community Development Block Grant	190,754	190,754
County Bridge and Rd Improvement	561,877	56,387
County Clerk Mech. Lien Fee	123,901	56,307
Court Clerk Revolving	59,514	46,690
Court Funded Payroll	145,000	197,994
CSSP Fund	0	3,382
DA Incarceration Fund	4,000	0
Emergency and Transportation Revolving	686,735	0
Emergency Management	1,000	4,034

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Garvin County	Total Revenue	Total Expenditures
Estray Cattle Fund	908	773
Excess Resale	21,626	18,971
Fair Barn	3,980	2,091
Golt 96	2,169	0
Health Department	5,000	642
Law Library	25,239	20,886
Mortgage Certification Fee	4,430	1,346
Resale Property	110,829	70,968
Reward Fund	100	0
Sales Tax Cash Co. Commissioners	419,430	583,186
Sales Tax Cash Court House Improvement	838,860	1,632,112
Sales Tax Cash Sheriff	419,430	372,311
Sheriff Drug	0	774
Sheriff Service Fee	622,238	703,793
Sheriff Training Fund	5,613	5,073
Use Tax Cash	136,477	43,435
SubTotal:	4,750,472	4,486,815
Totals	14,091,160	14,299,087

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Grady County	Total Revenue	Total Expenditures
General Fund	4,691,872	4,284,157
01 District Attorney		4,000
04 County Sheriff		911,546
06 County Treasurer		213,374
09 Co. Comm. - OSU Extension		125,594
10 County Clerk		458,982
14 Court Clerk		538,558
16 County Assessor		272,234
17 Revaluation of Real Property		378,891
20 General Government		532,948
21 Excise / Equalization Board		3,088
22 County Election Expense		125,867
28 Charity		40,345
34 Civil Defense		78,731
Jail - General		600,000
Highway Fund	7,801,088	8,433,043
Cash Funds		
911 Emergency	384,881	381,124
Capital Improvement Fund	0	16,899
County Assessor	9,231	7,217
County Clerk Mech. Lien Fee	79,772	57,870
County Clerk Preservation Fee	100,085	54,549
Court Clerk Revolving	95,165	73,411
DA Drug Forfeit	0	2,897
Drug Court	10,758	5,345
Emergency Management	21,271	21,627
Excess Resale	63,973	14,361
Grants Fund	31,444	47,194
Law Library	42,353	54,181
Mortgage Certification Fee	11,520	9,513
Resale Property	394,607	279,652

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Grady County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Reward Fund	100	0
Sales Tax Cash Fairgrounds	1,366,485	601,876
Sales Tax Cash Senior Citizens	658,322	658,322
Sheriff Estray	4,709	4,130
Sheriff Service Fee	282,019	302,202
Visual Inspection Fund	0	0
SubTotal:	3,556,696	2,592,372
<i>Totals</i>	16,049,656	15,309,572

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Grant County	Total Revenue	Total Expenditures
General Fund	2,425,437	1,403,922
01 District Attorney		7,423
04 County Sheriff		298,203
06 County Treasurer		82,470
08 County Commissioners		98,966
09 Co. Comm. - OSU Extension		17,880
10 County Clerk		96,922
14 Court Clerk		71,757
16 County Assessor		76,385
17 Revaluation of Real Property		84,628
20 General Government		168,020
21 Excise / Equalization Board		3,068
22 County Election Expense		46,684
23 Insurance/ Benefits		318,190
30 Recording Account		9,212
32 Library		1,699
82 Co. Audit Budget Account		940
84 Free Fair Budget Account		11,700
94 Civil Defense		9,651
Highway Fund	5,947,862	5,567,946
Cash Funds		
911 Cash	77,201	67,438
Assessor Revolving (Copy) Fund	14,217	9,298
County Bridge and Rd Improvement	535,358	50,552
County Clerk Mech. Lien Fee	44,051	28,536
County Clerk Preservation Fee	35,079	27,282
Court Clerk Revolving	19,175	16,348
Courthouse Security Fund	6,439	8,539
Drug Seizure Fund	803	0
Emergency Planning	2,365	2,945
Free Fair	3,146	3,146
Law Library	3,995	3,400

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Grant County	Total Revenue	Total Expenditures
Resale Property	17,206	20,716
Sales Tax - Ambulance	355,213	89,749
Sales Tax - Emergency Services	176,536	12,416
Sales Tax Cash Fairgrounds	468,302	3,381
Sales Tax Cash Fire Prevention	1,411,937	458,260
Sales Tax Cash Sheriff	175,076	166,803
Sheriff Commissary Fund	8,346	5,528
Sheriff DCR Fund	171,393	134,708
Sheriff Jail	3,345	3,465
Sheriff Service Fee	39,710	53,904
Sheriff Teletype Fund	3,675	2,800
Treasurer Mortgage Certification Fee	1,034	468
SubTotal:	3,573,601	1,169,681
Totals	11,946,900	8,141,548

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Greer County	Total Revenue	Total Expenditures
General Fund	683,957	738,904
01 District Attorney		1,000
04 County Sheriff		101,077
06 County Treasurer		75,313
10 County Clerk		59,607
14 Court Clerk		64,191
16 County Assessor		63,600
17 Revaluation of Real Property		37,380
20 General Government		99,950
21 Excise / Equalization Board		2,444
22 County Election Expense		46,982
23 Insurance/ Benefits		184,718
82 Co. Audit Budget Account		2,641
Highway Fund	1,694,987	1,730,822
Cash Funds		
Assessor Revolving (Copy) Fund	1,736	0
County Bridge and Rd Improvement	319,801	0
County Clerk Mech. Lien Fee	2,797	2,769
County Clerk Preservation Fee	6,425	8,240
Court Clerk Revolving	15,178	19,164
Courthouse Security Fund	5,085	4,232
Homeland Security	1,975	2,158
Industrial Development	15,185	715
Law Library	750	0
Resale Property	47,439	21,886
Sales Tax Cash Court House Improvement	142,212	210,283
Sales Tax Cash Econ. Development	33,261	33,556
Sales Tax Cash Fair	14,221	14,539
Sales Tax Cash OSU Extension	39,064	44,029
Sheriff Board of Prisoners	243,107	273,317

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Greer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Commissary Fund	9,896	10,470
Sheriff Service Fee	76,746	85,145
Treasurer Mortgage Certification Fee	1,165	373
SubTotal:	976,043	730,875
<i>Totals</i>	3,354,987	3,200,601

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Harmon County	Total Revenue	Total Expenditures
General Fund	658,914	713,012
01 District Attorney		250
04 County Sheriff		104,177
06 County Treasurer		59,212
09 Co. Comm. - OSU Extension		16,781
10 County Clerk		52,925
14 Court Clerk		49,698
16 County Assessor		57,601
17 Revaluation of Real Property		4,150
20 General Government		55,548
21 Excise / Equalization Board		2,059
22 County Election Expense		44,856
23 Insurance/ Benefits		123,503
84 Free Fair Budget Account		2,080
89 Co. Hospital Budget Account		130,613
Juvenile Shelter Bureau		9,559
Highway Fund	1,383,942	1,477,808
Cash Funds		
Assessor Revolving (Copy) Fund	2,766	660
County Bridge and Rd Improvement	237,843	19,788
County Clerk	7,221	2,486
County Clerk Preservation Fee	8,365	8,807
Court Clerk Trust Fund	8,819	10,817
Law Library	6,973	6,880
Mortgage Certification Fee	940	235
Resale Property	7,035	3,732
Sheriff Dept. of Corrections	14,604	21,509
Sheriff Service Fee	19,651	10,798
Visual Inspection Fund	62	0
SubTotal:	314,277	85,713
Totals	2,357,133	2,276,532

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Harper County	Total Revenue	Total Expenditures
General Fund	1,186,633	1,202,799
01 District Attorney		2,500
04 County Sheriff		307,365
06 County Treasurer		79,848
08 County Commissioners		32,400
10 County Clerk		137,477
14 Court Clerk		101,951
16 County Assessor		59,619
17 Revaluation of Real Property		90,263
20 General Government		321,960
21 Excise / Equalization Board		2,121
22 County Election Expense		44,691
28 Charity		20,724
82 Co. Audit Budget Account		879
87 Library Budget Account		1,000
Highway Fund	2,968,100	2,977,096
Cash Funds		
911 Emergency	22,228	0
Assessor Revolving (Copy) Fund	2,581	1,876
County Bridge and Rd Improvement	307,953	366,446
County Clerk Preservation Fee	22,247	16,412
Court Clerk Revolving	11,693	16,013
Courthouse Security Fund	4,268	2,364
DA Drug Forfeit	149,649	97,849
Emergency Management	26,092	30,331
Law Library	8,391	8,071
LEPC	20	0
Resale Property	14,351	12,735
Sales Tax - Emergency Services	101,925	101,755
Sales Tax Cash Econ. Development	12,741	22,840
Sales Tax Cash Fairgrounds	67,686	53,174

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Harper County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash General Government	231,081	197,410
Sales Tax Cash Health Dept.	90,114	57,252
Sales Tax Cash Hospital	637,031	635,970
Sales Tax Cash OSU Extension	57,308	40,822
Sales Tax Cash Rural Fire	77,436	69,425
Sales Tax Cash Senior Citizens	6,370	5,046
Sheriff Cash	6,370	6,360
Sheriff Commissary Fund	5,509	3,755
Sheriff Dept. of Corrections	19,251	32,054
Sheriff Service Fee	39,202	35,735
T-9 Highway	47,738	36,281
Treasurer Fund	795	675
SubTotal:	1,970,027	1,850,651
<i>Totals</i>	6,124,760	6,030,546

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Haskell County	Total Revenue	Total Expenditures
General Fund	2,034,025	1,697,001
04 County Sheriff		197,640
06 County Treasurer		131,586
09 Co. Comm. - OSU Extension		40,831
10 County Clerk		128,309
14 Court Clerk		92,400
16 County Assessor		82,828
17 Revaluation of Real Property		159,067
20 General Government		632,193
21 Excise / Equalization Board		8,275
22 County Election Expense		81,828
City-County Jail		101,232
Emergency Management General		40,813
Highway Fund	3,298,584	3,221,635
Cash Funds		
Assessor Fund	3,675	1,874
Civil Defense	200	0
County Bridge and Rd Improvement	339,318	194,824
County Clerk	8,064	16,444
County Clerk Preservation Fee	15,105	28,626
Court Clerk Revolving	32,199	21,216
Courthouse Security Fund	6,564	24,900
DA Supervision Program	90,969	60,894
Grants Fund	8,062	19,644
Hazard Mitigation	12,750	25,500
Individual Redemption Fund	0	51
Jail	355,755	437,642
Lake Patrol	17,496	47,380
Law Library	7,751	7,924
Resale Property	35,911	21,762

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Haskell County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Jail Construction	324,248	324,245
Sales Tax Cash Jail Maintenance	121,618	14,503
Sales Tax Cash Rural Fire	192,747	38,918
Sheriff Donation Fund	8,336	0
Sheriff Drug	18	0
Sheriff Service Fee	112,648	83,708
Treasurer Mortgage Certification Fee	1,855	0
Visual Inspection Fund	27	40
SubTotal:	1,695,316	1,370,092
<i>Totals</i>	<i>7,027,925</i>	<i>6,288,727</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Hughes County	Total Revenue	Total Expenditures
General Fund	1,717,738	1,667,812
01 District Attorney		3,391
04 County Sheriff		434,879
06 County Treasurer		109,706
09 Co. Comm. - OSU Extension		14,771
10 County Clerk		134,526
14 Court Clerk		95,842
16 County Assessor		95,992
17 Revaluation of Real Property		227,294
20 General Government		370,309
21 Excise / Equalization Board		3,321
22 County Election Expense		77,002
34 Civil Defense		40,373
82 Co. Audit Budget Account		36,698
84 Free Fair Budget Account		7,697
Juvenile Shelter Bureau		16,010
Highway Fund	3,616,315	4,270,120
Cash Funds		
911 Emergency	39,414	37,946
Assessor Revolving (Copy) Fund	1,393	0
Community Development Block Grant	900	900
County Bridge and Rd Improvement	369,977	253,939
County Clerk Mech. Lien Fee	35,543	39,614
County Clerk Preservation Fee	26,010	23,970
Court Clerk Revolving	14,045	42,484
Court Fund	60,094	60,460
DA Drug Court	48,521	44,625
Emergency and Transportation Revolving	2,592	40,627
Emergency Management	1,350	1,350
Excess Resale	43,184	1,039
Free Fair	588	0

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Hughes County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Graduated Sanctions	0	2,500
Hazard Mitigation	38,955	13,250
Home Grant	224,278	224,278
Law Library	8,046	8,067
Mortgage Certification Fee	2,100	1,174
Resale Property	145,335	41,068
Rural (REAP) Fund	8,750	7,959
Sales Tax Cash Rural Fire	276,316	60,804
Sheriff Service Fee	74,643	51,980
Sheriff SPEC Fund	132,927	170,614
SubTotal:	1,554,963	1,128,648
<i>Totals</i>	6,889,015	7,066,579

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Jackson County	Total Revenue	Total Expenditures
General Fund	1,729,250	1,597,950
01 District Attorney		2,000
04 County Sheriff		276,684
06 County Treasurer		155,293
08 County Commissioners		36,794
09 Co. Comm. - OSU Extension		18,767
10 County Clerk		224,596
14 Court Clerk		134,935
16 County Assessor		98,688
17 Revaluation of Real Property		181,514
20 General Government		353,475
21 Excise / Equalization Board		2,734
22 County Election Expense		76,460
82 Co. Audit Budget Account		8,536
84 Free Fair Budget Account		6,945
Safety Director		20,530
Highway Fund	2,915,502	2,930,726
Cash Funds		
Assessor Revolving (Copy) Fund	6,404	9,980
Contract Prison Fund	568,726	702,125
County Bridge and Rd Improvement	383,737	225,213
County Clerk Mech. Lien Fee	8,527	1,766
County Clerk Preservation Fee	27,230	30,850
Court Clerk Revolving	68,120	96,082
Court Funded Payroll	198,821	198,821
DA Drug Court	93,597	102,783
Emergency Management	10,000	32,510
Fire Department	7	0
Hazard Mitigation	23,186	23,186
Ins. Cash Fund	12,106	16,872
Law Library	23,038	23,042

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Jackson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	117,097	91,554
Sales Tax Cash County Jail Authority	371,026	371,026
Sales Tax Cash Jail Maintenance	974,181	1,016,149
Sheriff Commissary Fund	105,043	125,481
Sheriff Service Fee	501,649	389,341
Treasurer Mortgage Certification Fee	4,611	0
SubTotal:	3,497,105	3,456,780
<i>Totals</i>	8,141,856	7,985,457

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Jefferson County	Total Revenue	Total Expenditures
General Fund	831,498	775,600
04 County Sheriff		185,940
06 County Treasurer		65,316
09 Co. Comm. - OSU Extension		9,659
10 County Clerk		67,137
14 Court Clerk		69,432
16 County Assessor		56,377
17 Revaluation of Real Property		54,582
20 General Government		68,608
21 Excise / Equalization Board		2,899
22 County Election Expense		57,973
23 Insurance/ Benefits		130,840
30 Recording Account		2,540
82 Co. Audit Budget Account		982
84 Free Fair Budget Account		2,993
Civil Defense		66
Highway Fund	2,196,418	2,495,843
Cash Funds		
911 Cash	104,156	62,534
Assessor Revolving (Copy) Fund	3,183	3,023
Community Develop. Blk Grant	146,831	168,470
County Clerk Mech. Lien Fee	7,764	9,178
County Clerk Preservation Fee	11,110	6,773
DA Evidence	8,757	0
Excess Resale	414	6,405
FEMA Acct.	166	0
Free Fair	4,990	2,689
Law Library	10,369	10,809
REAP Grant	4,783	36,203
Resale Property	51,932	38,070
Reward Fund	16	0

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Jefferson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Hospital	304,307	294,877
Sheriff Commissary Fund	13,789	20,701
Sheriff Dept. of Corrections	139,127	132,271
Sheriff Fee Fund	184,475	181,547
Treasurer Mortgage Certification Fee	1,225	1,300
Visual Inspection Fund	0	35
SubTotal:	997,394	974,885
<i>Totals</i>	4,025,310	4,246,328

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Johnston County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,986,409	1,992,805
01 District Attorney		9,980
04 County Sheriff		345,595
06 County Treasurer		62,880
08 County Commissioners		120,960
10 County Clerk		86,902
14 Court Clerk		62,880
16 County Assessor		64,080
17 Revaluation of Real Property		117,499
20 General Government		24,272
21 Excise / Equalization Board		3,000
22 County Election Expense		59,336
23 Insurance/ Benefits		278,293
82 Co. Audit Budget Account		4,658
Other		1,517
Sales Tax - Ambulance		77,961
Sales Tax - Civil Defense		31,511
Sales Tax - Co. Extension & 4H		29,461
Sales Tax - County General Use		28,373
Sales Tax - EMS		16,668
Sales Tax - Free Fair		11,899
Sales Tax - General Government		81,194
Sales Tax - Repair and Maint.		79,862
Sales Tax - Rural Fire		90,110
Sales Tax - Senior Citizen		14,132
Sales Tax - Sheriff		3,736
Sales Tax - Support Co. Officers		286,045
Highway Fund	2,920,394	1,871,043
Cash Funds		
911 Emergency	172,657	91,298
Assessor Revolving (Copy) Fund	2,542	550
County Clerk Mech. Lien Fee	11,050	19,634
County Clerk Preservation Fee	13,470	11,478
Court Clerk Revolving	15,738	25,794

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Johnston County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Drug Court	32,938	35,527
Fair Barn	7	4,988
Housing Grant	14,636	14,730
Law Library	14,095	7,099
Resale Property	128,956	70,829
Sales Tax Cash Jail Maintenance	207,850	244,107
Sheriff B of J	6,775	10,692
Sheriff Commissary Fund	14,399	11,832
Sheriff SPEC Fund	258,285	301,273
Treasurer Fund	1,580	1,220
SubTotal:	894,978	851,050
<i>Totals</i>	5,801,782	4,714,898

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Kay County	Total Revenue	Total Expenditures
General Fund	5,036,795	4,509,111
01 District Attorney		46,337
04 County Sheriff		839,664
06 County Treasurer		216,398
08 County Commissioners		184,500
09 Co. Comm. - OSU Extension		107,205
10 County Clerk		178,475
14 Court Clerk		274,607
16 County Assessor		158,944
17 Revaluation of Real Property		205,022
19 District Court		51,686
20 General Government		527,336
21 Excise / Equalization Board		4,276
22 County Election Expense		121,249
23 Insurance/ Benefits		1,120,434
24 Purchasing Agent		36,741
25 Data Processing		48,208
28 Charity		1,850
82 Co. Audit Budget Account		49,792
84 Free Fair Budget Account		26,499
Court Operations		270,389
Emergency Management General		37,605
Highway Fund	9,096,965	10,343,595
Cash Funds		
Capital Improvement Fund	4,341	4,321
Child Abuse Fund	1,646	0
County Bridge and Rd Improvement	-98,798	329,167
County Clerk Mech. Lien Fee	60,954	8,840
County Clerk Preservation Fee	67,980	22,912
Court Clerk Revolving	117,226	130,313
Court Clerk Trust Fund	1,509	0
DA Drug Court	131,334	102,436
Emergency Management	-250	0

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Kay County	Total Revenue	Total Expenditures
Law Library	42,435	33,387
LEPC	2,000	1,365
Open Dump	303	0
PBA	16,862	11,387
PBA Health	4,672	103,482
Resale Property	173,936	122,737
Sales Tax Cash County Jail Authority	2,255,889	2,239,082
Sales Tax Cash Jail Maintenance	2,360,000	2,639,408
Sheriff Commissary Fund	0	3,501
Sheriff Fee Fund	253,408	352,712
Sheriff Grant	22,517	22,467
Sheriff Training Fund	3,000	13,755
Treasurer Mortgage Certification Fee	6,510	5,478
Visual Inspection Fund	12,284	22,081
SubTotal:	5,439,755	6,168,829
Totals	19,573,515	21,021,535

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Kingfisher County	Total Revenue	Total Expenditures
General Fund	2,321,136	2,298,364
01 District Attorney		9,552
04 County Sheriff		578,236
06 County Treasurer		180,080
08 County Commissioners		107,061
10 County Clerk		151,533
14 Court Clerk		224,600
16 County Assessor		136,033
17 Revaluation of Real Property		90,066
20 General Government		648,205
21 Excise / Equalization Board		2,602
22 County Election Expense		64,355
24 Purchasing Agent		38,714
25 Data Processing		3,416
28 Charity		600
30 Recording Account		8,000
34 Civil Defense		41,157
82 Co. Audit Budget Account		14,153
Highway Fund	4,257,874	4,348,774
Cash Funds		
911 Cash	246,504	81,362
County Bridge and Rd Improvement	402,999	411,076
County Clerk Mech. Lien Fee	45,243	2,229
County Clerk Preservation Fee	48,941	23,095
Court Clerk Revolving	40,110	31,424
Drug Court	32,734	29,065
Law Library	17,595	17,572
LEPC	2,642	2,816
Mortgage Certification Fee	3,135	2,920
Resale Property	51,758	55,771
Sales Tax Cash Fair Board	117,998	0
Sales Tax Cash Fairgrounds	372,922	44,658

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Kingfisher County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Fire Prevention	606,166	374,458
Sales Tax Cash General Government	188,797	81,688
Sales Tax Cash Library	35,399	25,342
Sales Tax Cash Museum	58,999	11,494
Sales Tax Cash OSU Extension	106,198	91,863
Sales Tax Cash Roads & Bridges	342,194	402,941
Sales Tax Cash Rural Fire	153,397	220,960
Sales Tax Cash Sheriff	176,997	220,525
Sheriff Prisoner	94,910	95,288
Sheriff Service Fee	132,620	115,874
Visual Inspection Fund	5,872	4,860
SubTotal:	3,284,132	2,347,280
<i>Totals</i>	9,863,142	8,994,418

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Kiowa County	Total Revenue	Total Expenditures
General Fund	1,294,195	1,176,819
04 County Sheriff		229,275
06 County Treasurer		134,739
08 County Commissioners		47,231
10 County Clerk		195,823
14 Court Clerk		168,155
16 County Assessor		74,835
17 Revaluation of Real Property		83,048
20 General Government		156,650
21 Excise / Equalization Board		3,580
22 County Election Expense		72,430
82 Co. Audit Budget Account		11,053
Highway Fund	2,981,640	3,123,922
Cash Funds		
Assessor Fund	3,006	4,258
Community Development Block Grant	9,016	9,016
County Bridge and Rd Improvement	394,354	38,854
County Clerk Mech. Lien Fee	6,042	5,946
County Clerk Preservation Fee	11,055	13,330
Court Clerk Revolving	27,515	19,919
Courthouse Security Fund	8,644	7,446
Emergency Management	10,000	14,090
Grants Fund	20	0
Law Enforcement	4,812	4,812
Law Library	6,728	6,928
Mortgage Certification Fee	2,115	5,000
OSU Extension	0	259
Resale Property	138,436	62,647
Reward Fund	200	0
Sales Tax Cash Fair	10,201	13,509

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Kiowa County	Total Revenue	Total Expenditures
Sales Tax Cash Museum	2,550	2,556
Sales Tax Cash OSU Extension	25,503	17,528
Sales Tax Cash Senior Citizens	25,585	25,585
Sales Tax Cash Sheriff	302,781	357,685
Sheriff Board of Prisoners	72,984	183,492
Sheriff Fee Fund	72,377	55,511
Sheriff Grant	17,426	18,317
SubTotal:	1,151,350	866,686
Totals	5,427,185	5,167,427

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Latimer County	Total Revenue	Total Expenditures
General Fund	993,976	1,180,161
04 County Sheriff		255,579
06 County Treasurer		116,633
10 County Clerk		147,686
14 Court Clerk		85,638
16 County Assessor		119,873
17 Revaluation of Real Property		87,708
20 General Government		304,199
21 Excise / Equalization Board		4,821
22 County Election Expense		38,731
30 Recording Account		1,954
82 Co. Audit Budget Account		16,852
Highway Fund	2,891,562	2,961,618
Cash Funds		
911 Emergency	165,958	207,549
Civil Defense	31,394	36,794
County Assessor	5,950	4,443
County Clerk Mech. Lien Fee	8,728	15,380
County Clerk Preservation Fee	11,949	690
County Hospital	16,565	16,565
County Library	257,400	257,400
County Sheriff	155,843	169,760
Court Clerk Revolving	42,128	33,610
Court Funded Payroll	69,299	61,323
DA Controlled	2,317	810
Extension Donation Fund	12,540	1,064
Flood Plain Fund	200	0
Ind. Red Fund	52	0
Jail	12,964	41,386
Law Library	7,997	7,850

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Latimer County	Total Revenue	Total Expenditures
Protested Tax Trust	0	78,629
Resale Property	31,063	44,746
Sales Tax - General Use	411,018	408,939
Sales Tax Cash Hospital	616,712	586,745
Sales Tax Cash Solid Waste	205,447	251,295
Sheriff Dept. of Corrections	59,802	32,628
Sheriff OLETS	2,439	2,450
Solid Waste	474,963	580,535
Tourism Trust Authority	38,907	43,200
Treasurer Fund	1,520	2,888
	SubTotal:	
	2,643,154	2,886,679
Totals	6,528,693	7,028,459

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

LeFlore County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,621,395	3,236,610
04 County Sheriff		472,948
06 County Treasurer		126,020
08 County Commissioners		41,034
09 Co. Comm. - OSU Extension		48,418
10 County Clerk		310,933
14 Court Clerk		208,602
16 County Assessor		189,580
17 Revaluation of Real Property		326,184
20 General Government		1,244,870
21 Excise / Equalization Board		2,345
22 County Election Expense		186,238
28 Charity		500
34 Civil Defense		51,404
82 Co. Audit Budget Account		7,075
Highway Fund	5,428,029	5,698,020
Cash Funds		
911 Emergency	586,577	623,907
Assessor Fund	3,339	2,300
County Bridge and Rd Improvement	851,497	1,501,738
County Clerk Mech. Lien Fee	31,572	27,267
County Clerk Preservation Fee	47,153	39,950
Court Clerk Revolving	64,722	63,435
DA Controlled	5,746	20,919
DA Drug Court	190,760	175,583
DA Supervision Program	0	611
Emergency Management	6,800	1,953
FEMA Acct.	154,803	140,831
Flood Plain Fund	1,283	2,441
Jail	1,540	2,332
Juvenile Cash Fund	107,389	98,950

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

LeFlore County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Juvenile Detention Cash	1,063,823	514,662
Mortgage Certification Fee	8,405	14,070
Resale Property	246,930	268,489
Reward Fund	200	0
Rural (REAP) Fund	114,458	116,860
Sales Tax Cash Jail Construction	1,632,921	1,528,217
Sales Tax Cash Jail Maintenance	832,317	1,413,952
Sales Tax Cash Rural Fire	804,460	338,567
Sales Tax Cash Solid Waste	2,058,857	2,203,543
Sheriff Dept. of Corrections	3,515	2,021
Sheriff Grant	21,163	15,327
Sheriff Service Fee	211,057	265,624
SubTotal:	9,051,285	9,383,547
<i>Totals</i>	18,100,709	18,318,177

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Lincoln County	Total Revenue	Total Expenditures
General Fund	2,524,327	2,319,763
01 District Attorney		9,360
04 County Sheriff		638,551
06 County Treasurer		151,491
10 County Clerk		216,707
14 Court Clerk		148,540
16 County Assessor		158,656
17 Revaluation of Real Property		190,545
20 General Government		674,402
21 Excise / Equalization Board		2,653
22 County Election Expense		79,720
34 Civil Defense		29,197
82 Co. Audit Budget Account		19,940
Highway Fund	4,887,716	4,923,277
Cash Funds		
Assessor Revolving (Copy) Fund	8,292	3,155
Cemetery	462	462
Child Abuse	140	0
Civil Defense	6,800	3,146
Comm. Tower	5,634	1,554
Community Development Block Grant	359,407	353,165
County Bridge and Rd Improvement	466,441	173,391
County Clerk Mech. Lien Fee	66,690	35,667
County Clerk Preservation Fee	73,055	41,333
Court Clerk Revolving	58,390	58,533
Court Fund	699,744	698,963
Court Funded Payroll	121,108	121,068
Courthouse Security Fund	20,585	20,311
CSSP-Board of Prisoners	210,326	162,550
Emergency Shelter	2,490	2,342

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Lincoln County	Total Revenue	Total Expenditures
Excess Resale	38,089	16,094
Flood Plain Fund	1,350	1,599
Free Fair	21,061	24,544
Grants Fund	27,822	27,822
Law Library	18,920	18,871
Resale Property	221,213	159,712
Sales Tax Cash Civil Defense	48,171	32,477
Sales Tax Cash Court House Improvement	24,086	81,142
Sales Tax Cash Econ. Development	60,214	24,717
Sales Tax Cash Fair	48,171	41,513
Sales Tax Cash OSU Extension	144,514	97,822
Sales Tax Cash Roads & Bridges	1,421,057	1,363,889
Sales Tax Cash Rural Fire	204,729	170,994
Sales Tax Cash Safety	0	1,658
Sales Tax Cash Senior Citizens	144,514	128,142
Sheriff Board of Prisoners	48,751	47,376
Sheriff Commissary Fund	2,975	4,090
Sheriff Dispatch	15,658	20,444
Sheriff Jail	313,114	285,892
Sheriff Service Fee	328,494	444,245
Trash	5,292	3,536
Treasurer Mortgage Certification Fee	6,775	3,738
Use Tax Cash	254,534	248,839
SubTotal:	5,499,070	4,924,793
Totals	12,911,112	12,167,834

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Logan County	Total Revenue	Total Expenditures
General Fund	4,743,286	4,062,846
01 District Attorney		27,022
04 County Sheriff		1,037,286
06 County Treasurer		96,668
08 County Commissioners		203,057
09 Co. Comm. - OSU Extension		36,656
10 County Clerk		193,244
14 Court Clerk		138,148
16 County Assessor		147,113
17 Revaluation of Real Property		194,221
20 General Government		696,417
21 Excise / Equalization Board		3,318
22 County Election Expense		97,767
23 Insurance/ Benefits		1,069,910
34 Civil Defense		43,420
82 Co. Audit Budget Account		28,098
84 Free Fair Budget Account		50,502
Highway Fund	5,075,989	4,421,176
Cash Funds		
Assessor Hardware	9,070	4,872
Child Abuse Fund	300	0
County Bridge and Rd Improvement	487,975	116,102
County Clerk	56,240	46,030
County Clerk Preservation Fee	71,235	84,323
Court Clerk Revolving	51,992	52,511
Court Funded Payroll	160,062	137,653
DA Drug Court	32,229	29,750
DA Forfeiture	14,192	0
DA Revolving Fund	15,898	19,576
Fee Cash	342,780	301,016
Flood Plain Fund	695	103

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Logan County	Total Revenue	Total Expenditures
Free Fair	26,928	26,278
Law Library	34,319	34,139
LEPC	3,602	2,662
OSU Extension	541	0
Resale Property	498,672	398,022
Reward Fund	198	0
Sales Tax Cash County Jail Authority	1,403,401	1,403,401
Sales Tax Cash Hospital	1,036,576	1,036,576
Sales Tax Cash Jail Maintenance	821,348	904,387
Sales Tax Cash Rural Fire	761,563	609,905
Sheriff Comm.	111,052	97,034
Sheriff Drug	500	0
Sheriff Revolving	813,509	574,694
Treasurer Mortgage Certification Fee	10,660	22,050
SubTotal:	6,765,539	5,901,084
Totals	16,584,814	14,385,105

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Love County	Total Revenue	Total Expenditures
General Fund	1,294,075	1,333,591
01 District Attorney		12,798
04 County Sheriff		436,257
06 County Treasurer		95,807
08 County Commissioners		112,935
10 County Clerk		126,472
14 Court Clerk		68,510
16 County Assessor		68,385
17 Revaluation of Real Property		108,319
20 General Government		164,164
21 Excise / Equalization Board		3,575
22 County Election Expense		57,915
23 Insurance/ Benefits		9,037
28 Charity		105
29 Fire Fighting Service		15,000
34 Civil Defense		12,266
82 Co. Audit Budget Account		145
84 Free Fair Budget Account		10,121
86 Free Fair Add. Imp. Acct.		6,799
911 Dispatch		24,981
Highway Fund	3,113,992	2,051,458
Cash Funds		
Assessor Revolving (Copy) Fund	4,914	3,205
County Clerk Mech. Lien Fee	24,107	17,304
County Clerk Preservation Fee	26,835	17,296
Court Clerk Revolving	21,637	22,501
Law Library	17,307	13,488
Resale Property	72,421	52,538
Sales Tax Cash Ambulance	43,939	39,668
Sales Tax Cash County Assessor	43,939	45,890
Sales Tax Cash County Clerk	43,939	48,693
Sales Tax Cash County Treasurer	43,939	26,643

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Love County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Court Clerk	43,939	15,504
Sales Tax Cash General Government	439,392	398,221
Sales Tax Cash Hospital	878,784	857,075
Sales Tax Cash OSU Extension	43,939	24,121
Sales Tax Cash Rural Fire	87,878	81,946
Sales Tax Cash Senior Citizens	43,939	32,450
Sales Tax Cash Sheriff	43,939	43,800
Sheriff Dept. of Corrections	29,382	29,480
Sheriff Donation Fund	622	0
Sheriff Drug	300	678
Sheriff Service Fee	145,479	176,782
Treasurer Fund	1,974	2,194
Use Tax Cash	94,119	127,619
SubTotal:	2,196,664	2,077,097
<i>Totals</i>	6,604,731	5,462,145

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

McClain County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,953,441	2,964,183
01 District Attorney		18,000
04 County Sheriff		947,967
06 County Treasurer		108,051
08 County Commissioners		272,004
10 County Clerk		299,820
14 Court Clerk		246,673
16 County Assessor		209,573
17 Revaluation of Real Property		192,889
20 General Government		258,608
21 Excise / Equalization Board		2,511
22 County Election Expense		148,547
23 Insurance/ Benefits		126,766
34 Civil Defense		73,178
82 Co. Audit Budget Account		59,595
Highway Fund	3,569,361	3,623,942
Cash Funds		
911 Cash	116,326	107,327
Assessor Revolving (Copy) Fund	6,489	1,961
Community Center	6,290	2,178
County Bridge and Rd Improvement	421,076	260,310
County Clerk Mech. Lien Fee	49,405	36,810
County Clerk Preservation Fee	77,480	126,223
County Treasurer	8,870	3,028
Court Clerk Revolving	58,009	42,535
Court Funded Payroll	119,959	119,278
DA Domestic Violence	4,918	20,413
DA Drug Court	136,673	103,927
Emergency and Transportation Revolving	0	359,246
Emergency Management	369,245	369,024
Excess Resale	10,507	0

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

McClain County	Total Revenue	Total Expenditures
FEMA [tornado] Safe Room Fund	0	5,193
Free Fair	3,150	2,131
Grants Fund	10,000	31,313
Law Library	33,281	33,987
LEPC	7,000	5,366
Resale Property	181,475	167,098
Sales Tax 1/2 Cent	1,873	574,318
Sales Tax Cash 1 cent	2	69,706
Sales Tax Cash Civil Defense	0	1,992
Sales Tax Cash Econ. Development	54,481	8,000
Sales Tax Cash Expo Center	33,188	26,483
Sales Tax Cash Fair	417,689	94,116
Sales Tax Cash Fair Board	90,802	110,070
Sales Tax Cash OSU Extension	181,604	172,360
Sales Tax Cash Rural Fire	581,133	524,090
Sales Tax Cash Senior Citizens	127,123	101,769
Sales Tax Cash Sheriff	363,208	432,040
Sheriff Commissary Fund	30,023	28,122
Sheriff Drug	473	941
Sheriff Service Fee	558,538	534,684
Visual Inspection Fund	0	444
SubTotal:	4,060,288	4,476,481
Totals	10,583,090	11,064,606

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

McCurtain County	Total Revenue	Total Expenditures
General Fund	2,340,049	2,276,652
01 District Attorney		7,470
04 County Sheriff		271,733
06 County Treasurer		164,393
08 County Commissioners		176,681
09 Co. Comm. - OSU Extension		101,900
10 County Clerk		201,937
14 Court Clerk		118,892
16 County Assessor		157,631
17 Revaluation of Real Property		259,608
20 General Government		155,485
21 Excise / Equalization Board		11,551
22 County Election Expense		94,943
23 Insurance/ Benefits		451,983
28 Charity		2,692
82 Co. Audit Budget Account		33,523
84 Free Fair Budget Account		14,996
Juvenile Shelter Bureau		18,250
Other		32,981
Highway Fund	4,931,874	5,313,643
Cash Funds		
Assessor H-4	1,503	1,762
Child Support Incentive	21,160	33,100
County Clerk	12,179	2,341
County Clerk Preservation Fee	28,056	17,559
County Treasure Cert. Fee	6,365	2,686
Court Clerk Revolving	71,302	144,336
Court Funded Payroll	265,815	268,556
DA Drug Court	83,229	83,229
DA Drug Task Force	85,346	45,760
DA Expense	17,788	25,094
DAFF Fund	39,389	39,250

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

McCurtain County	<i>Total Revenue</i>	<i>Total Expenditures</i>
DAFG Fund	210,313	149,369
Federal Forest In Lieu Fund	870	0
FEMA Acct.	1	0
Flood Planning	32	0
Law Library	34,345	27,266
PCP	14,183	12,772
Protested Tax Trust	0	31,595
Resale Property	120,000	74,449
Resale Voucher	144,516	221,564
Rural (REAP) Fund	201,102	274,337
Sales Tax Cash County Jail Authority	1,393,165	1,242,607
Sales Tax Cash Hospital	31,042	38,302
Sales Tax Cash Rural Fire	709,506	674,924
Sales Tax Cash Sheriff	691,994	669,250
Sales Tax Cash Solid Waste	1,429,356	1,484,243
Sheriff Dept. of Corrections	383,429	472,347
Sheriff Service Fee	294,397	316,331
Tourism Board Lodging Tax	432,362	338,300
Unapportioned	48,126	48,993
Use Tax Cash	286,343	205,516
SubTotal:	7,057,216	6,945,837
<i>Totals</i>	14,329,138	14,536,132

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

McIntosh County	Total Revenue	Total Expenditures
General Fund	3,656,705	3,403,564
01 District Attorney		5,991
04 County Sheriff		284,974
06 County Treasurer		82,797
08 County Commissioners		12,352
10 County Clerk		82,799
14 Court Clerk		247,945
16 County Assessor		83,966
17 Revaluation of Real Property		214,062
20 General Government		644,736
21 Excise / Equalization Board		5,636
22 County Election Expense		55,480
82 Co. Audit Budget Account		29,376
Sales Tax - Co. Buildings		82,841
Sales Tax - Co. Clerk		80,020
Sales Tax - County Assessor		47,811
Sales Tax - Court Clerk		33,015
Sales Tax - EMS		4,984
Sales Tax - Fair Board		27,390
Sales Tax - General Government		225,542
Sales Tax - Highway		382,314
Sales Tax - Library		87,613
Sales Tax - OSU Extension		83,033
Sales Tax - Repair and Maint.		199,983
Sales Tax - Rural Fire		120,383
Sales Tax - Senior Citizen		84,660
Sales Tax - Sheriff		183,761
Sales Tax - Treasurer		10,099
Highway Fund	3,767,912	3,667,220
Cash Funds		
911 Emergency	298,564	156,927
Community Service Sentencing	0	739
County Assessor	7,088	15,077
County Clerk Mech. Lien Fee	10,930	11,425

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

McIntosh County	Total Revenue	Total Expenditures
County Clerk Preservation Fee	26,395	28,725
Court Clerk Revolving	64,220	49,000
DA Drug Court	27,906	15,240
DA Forfeiture	1,927	4,425
Excess Resale	20,603	0
Grants Fund	49,310	177,514
Hazard Mitigation	9,000	9,000
Individual Redemption Fund	0	395
Lake Patrol	7,980	0
LEPC	0	218
MCDA	49,987	53,848
REAP Grant	55,750	56,548
Resale Property	103,825	122,193
Sales Tax Cash Jail Construction	712,487	694,297
Sales Tax Cash Jail Maintenance	420,113	392,854
Sheriff Board of Prisoners	301,488	288,195
Sheriff Commissary Fund	42,842	0
Sheriff Drug	0	1,114
Sheriff Service Fee	181,408	211,508
Treasurer Mortgage Certification Fee	4,255	3,820
Use Tax Cash	48,864	39,766
SubTotal:	2,444,942	2,332,828
Totals	9,869,559	9,403,612

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Major County	Total Revenue	Total Expenditures
General Fund	1,332,695	1,386,441
01 District Attorney		1,642
04 County Sheriff		267,091
06 County Treasurer		79,997
10 County Clerk		133,661
14 Court Clerk		114,297
16 County Assessor		93,940
17 Revaluation of Real Property		116,693
20 General Government		116,309
21 Excise / Equalization Board		2,412
22 County Election Expense		53,058
23 Insurance/ Benefits		331,391
82 Co. Audit Budget Account		25,545
Dispute Mediation		50,406
Highway Fund	4,649,647	4,403,839
Cash Funds		
Assessor Revolving (Copy) Fund	3,082	4,948
County Clerk	16,785	13,645
County Clerk Fire	0	888
County Clerk Preservation Fee	19,748	14,255
Court Clerk Revolving	21,950	16,984
Courthouse Security Fund	14,310	27,172
CSSP-Board of Prisoners	54,112	72,795
Emergency Management	132	0
Excess Resale	2,154	0
Grants Fund	4,300	4,221
Law Library	12,228	10,537
Resale Voucher	31,351	17,983
Sales Tax Cash Court House Improvement	119,565	106,175
Sales Tax Cash Fair	119,565	60,359

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Major County	Total Revenue	Total Expenditures
Sales Tax Cash OSU Extension	25,700	25,080
Sheriff DARE	450	225
Sheriff Service Fee	92,472	75,260
Treasurer Mortgage Certification Fee	1,565	594
Visual Inspection Fund	2	0
SubTotal:	539,471	451,123
Totals	6,521,812	6,241,402

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Marshall County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,724,551	1,793,750
01 District Attorney		10,536
04 County Sheriff		159,267
06 County Treasurer		166,297
08 County Commissioners		317,075
09 Co. Comm. - OSU Extension		23,751
10 County Clerk		138,567
14 Court Clerk		90,788
16 County Assessor		97,335
17 Revaluation of Real Property		125,019
20 General Government		562,963
21 Excise / Equalization Board		2,852
22 County Election Expense		55,290
82 Co. Audit Budget Account		37,187
84 Free Fair Budget Account		6,823
Highway Fund	2,733,254	2,105,756
Cash Funds		
911 Emergency	192,107	202,268
Commissary	31,064	33,681
Community Development Block Grant	85,994	92,518
Community Sentencing	58,108	72,320
County Bridge and Rd Improvement	310,731	60,439
County Clerk Mech. Lien Fee	22,971	5,206
County Clerk Preservation Fee	34,157	41,051
Court Clerk Revolving	27,824	32,238
Court Funded Payroll	114,671	133,860
Drug Court	1,735	6,325
Excess Resale	23,169	39,716
Fair Barn	28,720	46,140
Free Fair	4,997	15,014
Home Grant	81,191	81,191

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Marshall County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Lake Patrol	27,840	22,846
Law Library	21,258	21,651
Mortgage Tax	2,750	4,816
Resale Property	118,010	50,046
Sales Tax Cash Hospital	1,699,850	1,651,720
Sales Tax Cash Sheriff	849,925	857,650
Sheriff City Prison Fund	97,500	61,178
Sheriff Jail	12,759	7,045
Sheriff Prisoner	204,796	179,752
Sheriff Service Fee	80,347	88,697
SODA Grant	0	45,182
Tourism Board Lodging Tax	15,760	18,183
Visual Inspection Fund	5,830	13,459
SubTotal:	4,154,065	3,884,193
<i>Totals</i>	8,611,870	7,783,699

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Mayes County	Total Revenue	Total Expenditures
General Fund	5,984,384	5,934,916
04 County Sheriff		992,293
06 County Treasurer		132,188
08 County Commissioners		230,292
09 Co. Comm. - OSU Extension		32,416
10 County Clerk		216,056
14 Court Clerk		198,952
16 County Assessor		183,434
17 Revaluation of Real Property		232,100
20 General Government		447,577
21 Excise / Equalization Board		1,500
22 County Election Expense		83,093
23 Insurance/ Benefits		1,012,964
24 Purchasing Agent		33,809
30 Recording Account		5,996
80 Highway Budget Account		1,261,475
82 Co. Audit Budget Account		19,155
84 Free Fair Budget Account		35,201
Mayes Emergency Service Trust Ath.		816,415
Highway Fund	3,393,563	3,294,303
Cash Funds		
911 Emergency	300,560	352,072
Assessor Revolving (Copy) Fund	4,268	3,010
Commissary	142,970	147,708
Community Sentencing	59,200	90,103
County Bridge and Rd Improvement	407,784	466,873
County Clerk	16,832	31,964
County Clerk Preservation Fee	36,111	38,145
Court Clerk Revolving	98,832	64,416
Court Funded Payroll	289,445	305,714
DA Drug Court	48,644	32,053
DA Grant	0	46,787

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Mayes County	Total Revenue	Total Expenditures
Excess Resale	20,176	9,068
Flood Planning	2,075	1,795
Individual Redemption Fund	0	1,959
Law Library	38,548	38,477
LEPC	2,602	4,602
Resale Property	252,941	181,545
Sales Tax Cash Government Building	1,337,682	1,315,137
Sales Tax Cash Jail Maintenance	416,428	391,217
Sales Tax Cash Rural Fire	833,044	943,507
Sheriff Comm.	25,753	44,532
Sheriff Grant	340	0
Sheriff Revolving	296,644	386,054
Sheriff Service Fee	383,424	367,775
Treasurer Mortgage Certification Fee	8,290	7,291
SubTotal:	5,022,593	5,271,805
Totals	14,400,540	14,501,023

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Murray County	Total Revenue	Total Expenditures
General Fund	2,652,439	2,213,167
01 District Attorney		9,392
04 County Sheriff		383,419
06 County Treasurer		118,136
08 County Commissioners		70,580
09 Co. Comm. - OSU Extension		42,212
10 County Clerk		157,810
14 Court Clerk		83,107
16 County Assessor		70,750
17 Revaluation of Real Property		141,493
20 General Government		51,014
21 Excise / Equalization Board		2,100
22 County Election Expense		53,486
23 Insurance/ Benefits		488,575
28 Charity		5,122
82 Co. Audit Budget Account		815
Sales Tax - Chamber of Commerce		6,893
Sales Tax - Civil Defense		4,506
Sales Tax - Co. Buildings		5,414
Sales Tax - Co. Clerk		13,396
Sales Tax - Co. Extension & 4H		4,861
Sales Tax - Co. Roads		208,625
Sales Tax - County Assessor		31,523
Sales Tax - Court Clerk		26,363
Sales Tax - Economic Development		29,005
Sales Tax - Free Fair		37,369
Sales Tax - General Government		59,511
Sales Tax - OSU Extension		11,714
Sales Tax - Rural Fire		39,102
Sales Tax - Senior Citizen		44,849
Sales Tax - Treasurer		12,023
Highway Fund	1,424,455	1,320,951
Cash Funds		
911 Cash	363,092	363,560
Child Abuse	20	1,334

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Murray County	Total Revenue	Total Expenditures
County Bridge and Rd Improvement	206,996	0
County Clerk	7,933	3,452
County Clerk Preservation Fee	18,118	15,188
Court Clerk Revolving	28,444	20,277
Court Funded Payroll	144,672	144,672
Courthouse Security Fund	13,763	1,105
Excess Resale	3,241	3,496
Fair Barn	10,600	11,640
Grants Fund	9,849	8,797
Law Library	12,659	12,337
Mortgage Certification Fee	2,885	1,501
REAP Fund	4,955	3,345
Resale Property	48,046	33,053
Sales Tax Cash Hospital	1,562,204	1,562,204
Senior Citizen	4,000	2,452
Sheriff Dept. of Corrections	102,467	126,475
Sheriff Service Fee	121,265	108,166
Visual Inspection Fund	2,277	2,860
Workforce Center	23,039	31,568
SubTotal:	2,690,526	2,457,483
Totals	6,767,420	5,991,601

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Muskogee County	Total Revenue	Total Expenditures
General Fund	5,980,279	6,560,516
01 District Attorney		12,582
04 County Sheriff		318,158
06 County Treasurer		238,393
08 County Commissioners		248,829
09 Co. Comm. - OSU Extension		80,214
10 County Clerk		315,720
14 Court Clerk		287,706
16 County Assessor		260,668
17 Revaluation of Real Property		258,729
19 District Court		27,600
20 General Government		3,227,599
21 Excise / Equalization Board		10,750
22 County Election Expense		176,447
24 Purchasing Agent		163,264
28 Charity		45,000
34 Civil Defense		96,851
80 Highway Budget Account		312,727
82 Co. Audit Budget Account		70,215
84 Free Fair Budget Account		1,200
City-County Jail		199,689
Conservation District - General		445
Flood Planning		1,459
Sales Tax - Jail		420
Sales Tax - Repair and Maint.		170,920
Sales Tax - Revolving		15,831
School Record Clerk		19,100
Highway Fund	3,842,143	3,555,837
Cash Funds		
Assessor Revolving (Copy) Fund	7,015	2,252
Capital Improvement Fund	14,224	26,224
County Bridge and Rd Improvement	547,407	74,045
County Clerk	30,652	37,997
County Clerk Fire	7,150	7,570

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Muskogee County	Total Revenue	Total Expenditures
County Clerk Mech. Lien Fee	387	0
County Clerk Preservation Fee	71,472	26,229
Court Clerk Revolving	98,494	143,984
Court Clerk Savings	1	0
Eastern OK Development District	1,942,891	1,942,891
Economic Development	1,257,030	1,559,982
Emergency and Transportation Revolving	500,000	500,000
Emergency Management	35,600	32,716
Excess Resale	-16,645	71,010
Flood Plain Fund	120	0
Jail	2,947	1,564,857
Juvenile Cash Fund	323,765	322,074
K-9	2,822	356
Law Library	53,931	52,574
Resale Property	476,239	339,080
Sales Tax Cash Hwy	2,544,508	2,777,292
Sales Tax Cash Rural Fire	1,103,410	931,883
Sales Tax Cash Sheriff	1,825,782	2,190,205
SDFCF	30,101	53,773
Sheriff Commissary Fund	59,966	58,132
Sheriff Patrol	25,882	17,487
Sheriff Revolving	1,349	0
Sheriff Service Fee	675,602	670,671
Treasurer Mortgage Certification Fee	11,305	10,311
Use Tax Cash	344,545	0
SubTotal:	11,977,951	13,413,593
Totals	21,800,373	23,529,946

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Noble County	Total Revenue	Total Expenditures
General Fund	2,012,887	1,722,807
01 District Attorney		25,500
04 County Sheriff		316,930
06 County Treasurer		95,909
08 County Commissioners		47,181
10 County Clerk		130,126
14 Court Clerk		124,202
16 County Assessor		78,072
17 Revaluation of Real Property		94,299
20 General Government		164,795
21 Excise / Equalization Board		1,843
22 County Election Expense		59,688
23 Insurance/ Benefits		445,265
24 Purchasing Agent		28,613
28 Charity		2,358
30 Recording Account		21,900
34 Civil Defense		1,433
80 Highway Budget Account		31,862
82 Co. Audit Budget Account		52,575
90 Juvenile Services		256
Highway Fund	3,937,752	2,912,488
Cash Funds		
911 Cash	10,888	179,389
Assessor Fund	9,629	7,892
Bureau of Indian Affairs	888,801	937,145
County Bridge and Rd Improvement	311,708	81,189
County Clerk	79,658	23,042
County Clerk Preservation Fee	32,335	16,486
Court Clerk Revolving	29,694	36,620
Court Fund	3,096	0
Court Funded Payroll	58,456	43,725
Emergency and Transportation Revolving	40,460	62,126

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Noble County	Total Revenue	Total Expenditures
Free Fair	18,311	0
Law Library	17,915	33,335
Mortgage Certification Fee	2,155	2,734
Resale Property	39,888	23,436
Sales Tax Cash Fair	193,015	143,372
Sales Tax Cash Jail Maintenance	863,848	803,627
Sales Tax Cash OSU Extension	93,051	91,901
Sales Tax Cash Rural Fire	311,548	103,435
Sheriff Prison Care Fund	1,134	0
Sheriff Prisoner	6,494	0
Sheriff Service Fee	95,532	10,493
SubTotal:	3,107,616	2,599,948
Totals	9,058,255	7,235,243

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Nowata County	Total Revenue	Total Expenditures
General Fund	826,171	803,440
01 District Attorney		3,491
04 County Sheriff		144,781
06 County Treasurer		57,074
10 County Clerk		95,399
14 Court Clerk		47,219
16 County Assessor		58,955
17 Revaluation of Real Property		112,320
20 General Government		18,261
21 Excise / Equalization Board		2,842
22 County Election Expense		52,233
23 Insurance/ Benefits		195,500
82 Co. Audit Budget Account		15,366
Highway Fund	2,006,738	2,456,169
Cash Funds		
Alluwe Prop	146	0
County Assessor	2,172	2,275
County Bridge and Rd Improvement	255,834	47,456
County Clerk	4,256	9,973
County Clerk Preservation Fee	11,420	12,313
County Commissioner Fund	0	800
Court Clerk Revolving	9,238	8,351
Court Funded Payroll	33,419	38,818
Excess Resale	2,376	7,478
Fair Board	6,900	7,040
Grants Fund	252,500	257,175
Law Library	5,374	6,765
Resale Property	73,160	71,527
Reward Fund	16	0
Sales Tax - General Use	182,730	158,718

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Nowata County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Court House Improvement	26,104	103,046
Sales Tax Cash General Government	78,313	30,474
Sales Tax Cash Hwy	757,023	542,639
Sheriff Board of Prisoners	452,012	443,827
Sheriff Commissary Fund	26,676	31,563
Sheriff Donation Fund	260	2,170
Sheriff Fee Fund	51,985	58,261
Treasurer Fund	2,400	10,847
Use Tax Cash	45,757	54,414
SubTotal:	2,280,070	1,905,929
<i>Totals</i>	5,112,979	5,165,538

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Okfuskee County	Total Revenue	Total Expenditures
General Fund	1,635,660	1,711,210
04 County Sheriff		416,054
06 County Treasurer		69,454
08 County Commissioners		41,521
09 Co. Comm. - OSU Extension		19,494
14 Court Clerk		65,676
16 County Assessor		56,198
17 Revaluation of Real Property		93,930
21 Excise / Equalization Board		2,385
22 County Election Expense		52,016
24 Purchasing Agent		2,920
27 Welfare Agencies		387
82 Co. Audit Budget Account		4,576
Sales Tax - County Building		186,007
Sales Tax - Free Fair		29,908
Sales Tax - General Government		472,962
Sales Tax - Highway		68,959
Sales Tax - OSU Extension		95,787
Sales Tax - Rural Fire		10,561
Sales Tax - Senior Citizen		22,415
Highway Fund	3,102,590	3,256,640
Cash Funds		
911 Emergency	47,399	50,881
Assessor Revolving (Copy) Fund	3,880	3,085
Bureau of Indian Affairs	262	0
Community Development Block Grant	300	300
County Clerk Mech. Lien Fee	15,257	10,379
County Clerk Preservation Fee	21,920	38,746
Court Clerk Trust Fund	23,105	20,628
Court Fund	385,852	390,997
Court Funded Payroll	81,877	81,161
Drug Court	101,344	112,219

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Okfuskee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Emergency Management	10,050	14,372
EMS	44,893	44,900
Excess Resale	5,754	2,378
Individual Redemption Fund	70	70
Industrial Development	54,031	400
Law Library	7,477	7,628
Mortgage Certification Fee	2,135	3,716
REAP Grant	24,000	24,000
Resale Property	57,099	40,611
Safe room Fund	193,933	193,933
Sheriff Revolving	21,070	5,614
Sheriff Service Fee	68,538	84,792
Trash COP	0	697
Trust Authority	1,802	0
Use Tax Cash	48,570	52,463
	SubTotal:	
	1,220,615	1,183,969
<i>Totals</i>	5,958,865	6,151,819

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Oklahoma County	Total Revenue	Total Expenditures
General Fund	68,579,018	70,537,568
01 District Attorney		176,224
04 County Sheriff		31,104,716
06 County Treasurer		561,844
08 County Commissioners		510,385
09 Co. Comm. - OSU Extension		480,619
10 County Clerk		2,801,147
14 Court Clerk		5,561,105
16 County Assessor		2,248,399
17 Revaluation of Real Property		3,261,120
20 General Government		5,254,902
21 Excise / Equalization Board		42,315
22 County Election Expense		1,173,048
23 Insurance/ Benefits		1,226,823
24 Purchasing Agent		262,381
55 Engineers		483,913
82 Co. Audit Budget Account		276,152
84 Free Fair Budget Account		62,149
90 Juvenile Services		6,716,224
92 Public Defender		51,754
Community Service - General		562,294
Computer		2,676,839
Economic Development		1,572
Emergency Management General		364,757
Environment Enforcement Program		428,584
Facilities management		1,514,792
General Fund Dist 01		254,406
General Fund Dist 02		187,997
General Fund Dist 03		180,100
Investor's Capital		279,260
Planning Commission General		129,083
Training and General Assistance		1,702,664
Highway Fund	14,072,795	14,309,517
Cash Funds		
Assessor Revolving (Copy) Fund	20,925	10,881
Community Sentencing	1,125,790	1,119,397

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Oklahoma County	Total Revenue	Total Expenditures
Community Service Sentencing	88,264	132,277
County Bridge and Rd Improvement	999,994	388,496
County Clerk Mech. Lien Fee	107,971	25,005
County Clerk Preservation Fee	852,294	1,240,489
County Clerk UCC	752,791	724,071
Court Clerk Revolving	545,861	767,536
DA Drug Court	501,854	451,867
Emergency Management	36,637	126,933
Emergency Planning	7,602	6,837
Juvenile Cash Fund	290,998	483,660
Juvenile Probation Fee	37,699	35,425
Juvenile Work Restitution	14,344	13,644
Law Library	538,320	567,951
Planning Commission Fee	185,225	163,854
Resale Property	6,474,424	2,670,881
Sheriff Service Fee	3,434,085	4,450,234
Sheriff SPEC Fund	11,801,790	13,160,847
Treasurer Mortgage Certification Fee	149,575	244,698
SubTotal:	27,966,443	26,784,983
Totals	110,618,255	111,632,068

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Okmulgee County	Total Revenue	Total Expenditures
General Fund	2,178,840	1,930,505
01 District Attorney		11,178
04 County Sheriff		146,161
06 County Treasurer		89,879
08 County Commissioners		179,067
09 Co. Comm. - OSU Extension		44,038
10 County Clerk		157,197
14 Court Clerk		89,167
16 County Assessor		94,027
17 Revaluation of Real Property		251,119
20 General Government		663,759
21 Excise / Equalization Board		2,450
22 County Election Expense		102,161
24 Purchasing Agent		27,761
28 Charity		500
80 Highway Budget Account		40,472
82 Co. Audit Budget Account		13,375
84 Free Fair Budget Account		15,000
Highway Fund	3,533,834	3,905,692
Cash Funds		
911 Emergency	319,370	332,975
ACAR	1,225	1,602
Community Development Block Grant	17,420	43,010
Community Development Block Grant Rural	5,171	5,024
County Bridge and Rd Improvement	475,806	167,290
County Clerk Mech. Lien Fee	11,047	6,727
County Clerk Preservation Fee	40,425	60,582
Court Clerk Revolving	45,599	55,053
DA Drug Court	189,660	231,541
DA Incarceration Fund	2,828	4,863
DA Supervision Program	389,844	422,941
Emergency Management	17,970	24,435

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Okmulgee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Grants Fund	56,727	50,852
Ind. Red Fund	-6,595	0
Justice Grant	13,000	14,466
Mortgage Certification Fee	6,045	5,999
Resale Property	342,467	285,190
Sales Tax Cash County Jail Authority	1,288,541	1,288,541
Sales Tax Cash Hwy	1,288,978	1,386,871
Sales Tax Cash Sheriff	661,304	609,973
Sheriff Block Grant	500	0
Sheriff Dept. of Corrections	0	915
Sheriff Service Fee	162,735	160,596
Trash COP	372	0
Use Tax Cash	170,076	24,320
Visual Inspection Fund	71	1,504
SubTotal:	5,500,585	5,185,270
<i>Totals</i>	11,213,259	11,021,467

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Osage County	Total Revenue	Total Expenditures
General Fund	4,193,876	3,876,291
01 District Attorney		134,949
04 County Sheriff		63,687
06 County Treasurer		151,012
08 County Commissioners		169,462
09 Co. Comm. - OSU Extension		47,007
10 County Clerk		249,188
14 Court Clerk		148,195
16 County Assessor		314,466
17 Revaluation of Real Property		978,957
20 General Government		274,006
21 Excise / Equalization Board		6,311
22 County Election Expense		127,685
23 Insurance/ Benefits		622,616
24 Purchasing Agent		25,300
25 Data Processing		16,328
28 Charity		1,750
56 Fairgrounds		110,685
82 Co. Audit Budget Account		77,489
Civil Defense		25,722
Emergency 911 - General		137,727
Emergency Management General		48,278
Juvenile Shelter Bureau		9,500
Planning Commission General		96,445
Safety		39,523
Highway Fund	8,600,453	7,891,811
Cash Funds		
911 Emergency	198,640	125,815
Assessor Fund	9,430	22,083
Bogus Check	91,449	55,493
Community Development Block Grant Rural	390,625	390,625
Community Sentencing	0	4,175
County Bridge and Rd Improvement	1,303,986	1,265,912
County Clerk	17,297	5,110

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Osage County	Total Revenue	Total Expenditures
County Clerk Preservation Fee	46,205	23,481
County Nutrition	662,483	630,379
Court Clerk Revolving	80,682	61,478
Courthouse Security Fund	29,218	29,957
DA Child Support	301,448	203,500
DA Drug Court	27,083	25,777
DA Drug Forfeit	56,074	51,957
DA Drug Grant	75	32,075
Emergency Management	6,800	1,476
Emergency Transpiration Fund	500,000	54,314
Excess Resale	22,352	17,757
Fairgrounds	32,519	20,153
Free Fair	310	0
Grants Fund	174	0
Jail	67,891	70,304
Lodging Tax	79,887	99,051
Resale Property	399,839	265,618
Sales Tax Cash Health Dept.	1,159,108	2,392,113
Sales Tax Cash Jail Maintenance	4,451,520	5,192,022
Sheriff Fee Fund	300,874	282,908
Sheriff Jail	167,084	191,555
Treasurer Mortgage Certification Fee	7,655	6,762
Use Tax Cash	943,018	541,320
SubTotal:	11,353,727	12,063,172
Totals	24,148,056	23,831,274

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Ottawa County	Total Revenue	Total Expenditures
General Fund	3,487,580	3,057,618
01 District Attorney		3,299
04 County Sheriff		1,089,982
06 County Treasurer		116,584
08 County Commissioners		71,259
09 Co. Comm. - OSU Extension		24,051
10 County Clerk		290,459
14 Court Clerk		430,315
16 County Assessor		175,644
17 Revaluation of Real Property		118,355
20 General Government		514,061
21 Excise / Equalization Board		2,133
22 County Election Expense		132,331
83 Cemetery Budget Account		750
84 Free Fair Budget Account		9,500
Emergency Management General		78,867
Highway Fund	2,348,368	2,523,607
Cash Funds		
Assessor Revolving (Copy) Fund	5,995	9,704
Bureau of Indian Affairs	19,651	35,412
Child Abuse Fund	27	0
County Bridge and Rd Improvement	180,782	438,411
County Clerk Mech. Lien Fee	17,079	20,306
County Clerk Preservation Fee	28,556	37,091
Court Clerk Revolving	92,119	113,123
Court House IMP	7,587	2,329
Excess Resale	12,605	969
FEMA Acct.	346,235	451,830
Hazard Mitigation	15,900	15,900
Law Library	26,866	21,458
Protested Tax Trust	387	98,098

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Ottawa County	Total Revenue	Total Expenditures
Resale Property	153,642	122,887
Reward Fund	258	0
Sales Tax Cash Court House Improvement	602,492	524,310
Sales Tax Cash Fire Prevention	241,550	255,763
Sales Tax Cash Hwy	1,938,675	1,690,032
Sheriff Board of Prisoners	620,654	762,177
Sheriff Cash	234,873	433,831
Sheriff Commissary Fund	89,796	79,697
Sheriff Fee Fund	25,594	29,399
Treasurer Fund	4,535	5,830
SubTotal:	4,665,856	5,148,556
Totals	10,501,804	10,729,781

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Pawnee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,198,173	1,301,243
01 District Attorney		2,094
04 County Sheriff		312,976
06 County Treasurer		89,312
10 County Clerk		133,028
14 Court Clerk		88,302
16 County Assessor		66,798
17 Revaluation of Real Property		164,387
20 General Government		387,553
21 Excise / Equalization Board		3,191
22 County Election Expense		53,380
82 Co. Audit Budget Account		224
Highway Fund	2,579,561	2,306,614
Cash Funds		
911 Emergency	66,857	49,355
Corp of Engineers	7,226	0
County Clerk	12,800	11,309
County Clerk Preservation Fee	30,946	30,731
Court Clerk Revolving	47,299	35,309
Court Clerk Trust	125,958	98,803
Courthouse Security Fund	17,786	34,258
District Attorney Fee	2,018	0
Forfeiture	4,280	39,443
LEPC	4,602	0
OG & E Sooner Lake	19,864	0
Resale Property	106,324	92,555
Sales Tax - General Use	355,181	240,256
Sales Tax Cash 911	25,370	39,085
Sales Tax Cash Civil Defense	25,370	7,823
Sales Tax Cash County Buildings	101,480	132,244

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Pawnee County	Total Revenue	Total Expenditures
Sales Tax Cash Econ. Development	50,740	28,460
Sales Tax Cash Fair	38,055	31,608
Sales Tax Cash Jail Debt	967,593	607,113
Sales Tax Cash Jail Maintenance	241,898	85,039
Sales Tax Cash Juvenile Detention	12,685	4,596
Sales Tax Cash OSU Extension	63,425	43,992
Sales Tax Cash Roads & Bridges	126,850	122,566
Sales Tax Cash Rural Fire	63,425	46,747
Sales Tax Cash Senior Citizens	25,370	18,216
Sales Tax Cash Sheriff	380,551	214,895
Sheriff Commissary Fund	19,765	0
Sheriff Service Fee	142,001	145,701
Treasurer Mortgage Certification Fee	2,625	1,251
Tribal Prisoners	182,334	97,696
Visual Inspection Fund	8,688	7,569
SubTotal:	3,279,366	2,266,620
Totals	7,057,100	5,874,477

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Payne County	Total Revenue	Total Expenditures
General Fund	9,693,863	9,865,106
01 District Attorney		91,115
04 County Sheriff		1,557,179
06 County Treasurer		143,428
08 County Commissioners		202,036
09 Co. Comm. - OSU Extension		255,619
10 County Clerk		327,639
14 Court Clerk		314,510
16 County Assessor		363,207
17 Revaluation of Real Property		492,194
20 General Government		478,107
21 Excise / Equalization Board		1,360
22 County Election Expense		133,514
23 Insurance/ Benefits		1,643,736
82 Co. Audit Budget Account		58,458
Emergency Management General		43,815
Sales Tax - Co. Buildings		65,416
Sales Tax - Fair Board		574,005
Sales Tax - Fire Dept.		117,290
Sales Tax - Highway		3,002,475
Highway Fund	4,443,221	4,111,564
Cash Funds		
911 Emergency	409,358	571,606
Assessor Fund	16,793	20,824
Bridge and Capital	2,804	0
Capital Improvement Fund	423	0
Child Abuse Prevention	608	3,917
County Bridge and Rd Improvement	387,509	789,789
County Clerk Mech. Lien Fee	68,920	1,799
County Clerk Preservation Fee	99,726	56,561
Court Funded Payroll	439,513	435,638
Courthouse Security Fund	122,288	143,985

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Payne County	Total Revenue	Total Expenditures
DA Drug Court	41,438	41,438
DA Forfeiture	55,569	42,715
DA Grant	69,330	69,784
Emergency Management	8,079	0
Fair Board	185,631	152,335
Flood Planning	10,000	6,112
Insurance	901,421	368,233
Law Library	57,888	56,225
LEPC	5,602	0
Resale Property	546,550	266,834
Resale Voucher	50,801	2,053
Sales Tax Cash Government Building	2,552,981	1,863,196
Sales Tax Cash Jail Maintenance	1,282,393	2,249,005
Sheriff Board of Prisoners	574,676	721,945
Sheriff Commissary Fund	96,349	76,837
Sheriff Service Fee	515,569	651,597
Sheriff Training Fund	760	884
Solid Waste Management	85,902	142,671
Treasurer Mortgage Certification Fee	17,085	683
SubTotal:	8,605,966	8,736,664
Totals	22,743,050	22,713,335

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Pittsburg County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	5,691,669	5,522,483
04 County Sheriff		952,266
06 County Treasurer		232,251
08 County Commissioners		261,972
09 Co. Comm. - OSU Extension		226,325
10 County Clerk		428,948
14 Court Clerk		245,425
16 County Assessor		295,921
17 Revaluation of Real Property		439,006
20 General Government		2,082,891
21 Excise / Equalization Board		7,452
22 County Election Expense		172,833
34 Civil Defense		131,659
82 Co. Audit Budget Account		896
84 Free Fair Budget Account		18,000
86 Free Fair Add. Imp. Acct. Economic Development		10,000
Juvenile Shelter		1,596
Senior Citizen -General Fund		12,042
		3,000
Highway Fund	6,293,289	6,994,379
Cash Funds		
911 Emergency	333,018	331,122
Civil Defense	86,814	94,515
Corp of Engineers	10,731	9,274
County Assessor	5,828	3,732
County Clerk Mech. Lien Fee	61,729	86,348
County Clerk Preservation Fee	62,460	53,915
Court Clerk Trust Fund	236,968	166,009
DA Supervision Program	112,249	241,941
Drug Court	126,591	122,657
Drug Seizure Fund	100	0
Economic Development	2,423,091	2,415,310

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Pittsburg County	Total Revenue	Total Expenditures
Emergency Management	123	0
Estray Cattle Fund	3,670	2,734
FEMA Acct.	238,040	238,128
Forfeiture	6,626	41,770
Grants Fund	1,527	278
Individual Redemption Fund	401	0
Juvenile Detention Cash	97	0
Law Library	39,562	32,021
LEPC	3,502	3,141
Multi-County Library	1,568,912	1,568,912
Resale Property	198,196	142,967
Reward Fund	398	0
Sales Tax Cash Animal Shelter	839,136	701,848
Sales Tax Cash Court House Improvement	2,119,404	1,135,195
Sales Tax Cash Jail Construction	2,164,184	1,159,349
Sales Tax Cash Jail Maintenance	1,701,981	1,781,305
Sales Tax Cash Rural Fire	2,261,693	1,694,129
Sheriff Commissary Fund	154,733	111,644
Sheriff Service Fee	1,453,629	856,119
Sheriff Training Fund	418	325
Task Force	12,500	12,540
Treasurer Mortgage Certification Fee	9,604	2,343
SubTotal:	16,237,914	13,009,569
Totals	28,222,872	25,526,431

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Pontotoc County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,569,271	2,452,173
01 District Attorney		4,069
04 County Sheriff		771,734
06 County Treasurer		205,508
09 Co. Comm. - OSU Extension		87,799
10 County Clerk		249,624
14 Court Clerk		161,464
16 County Assessor		209,841
17 Revaluation of Real Property		212,488
20 General Government		333,652
21 Excise / Equalization Board		8,558
22 County Election Expense		140,259
34 Civil Defense		49,027
82 Co. Audit Budget Account		2,299
84 Free Fair Budget Account		15,396
Highway Fund	4,372,616	4,784,699
Cash Funds		
911 Emergency	880	139
Agri. Plex	172,328	156,983
Assessor Revolving (Copy) Fund	9,216	6,361
Community Development Block Grant	325,757	325,757
County Clerk Mech. Lien Fee	25,008	9,691
County Clerk Preservation Fee	46,190	15,507
Court Clerk Revolving	61,431	115,717
Courthouse Security Fund	46,248	46,335
Emergency Management	17,207	27,613
Excess Resale	12,317	7,766
Flood Plain Fund	140	153
Grants Fund	5,357	6,728
Home Program	210,615	175,502
Individual Redemption Fund	1,332	1,191

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Pontotoc County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Juvenile Cash Fund	41,283	38,717
Law Library	26,529	26,213
Lodging Tax	257,532	222,333
Other Cash	108	0
REAP Fund	47,473	47,473
Resale Property	148,287	80,151
Sales Tax Cash Court House Improvement	4,184,487	4,174,908
Senior Citizen	422,330	492,766
Sheriff Commissary Fund	157,109	149,555
Sheriff DARE	1,200	0
Sheriff Service Fee	1,257,156	946,812
Treasurer Mortgage Certification Fee	8,147	3,026
Use Tax Cash	234,084	233,165
SubTotal:	7,719,749	7,310,562
<i>Totals</i>	14,661,636	14,547,435

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Pottawatomie County	Total Revenue	Total Expenditures
General Fund	3,881,646	3,905,807
01 District Attorney		44,717
04 County Sheriff		1,028,089
06 County Treasurer		185,397
10 County Clerk		346,760
14 Court Clerk		375,068
16 County Assessor		229,806
17 Revaluation of Real Property		287,604
20 General Government		610,392
21 Excise / Equalization Board		2,827
22 County Election Expense		163,786
82 Co. Audit Budget Account		7,307
Community Service - General		28,424
Jail - General		507,500
Juvenile Shelter Bureau		65,823
Other		2,420
School Treasurer		19,927
Highway Fund	3,840,699	4,164,564
Cash Funds		
911 Cash	305,132	308,282
Assessor Fund	11,653	26,507
Cemetery	123	123
Child Abuse	32,457	36,019
Community Development Block Grant	0	4,150
County Bridge and Rd Improvement	560,410	588,624
County Clerk	19,581	25,621
County Clerk Preservation Fee	88,158	105,501
County Commissioner Fund	11,360	428
Court Clerk Revolving	173,665	200,504
Court Funded Payroll	129,931	117,778
Court House Building Fund	895,343	163,131

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Pottawatomie County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Courthouse Security Fund	27,354	50,456
DA Drug Court	197,256	197,592
DA Incarceration Fund	12,726	6,619
DA Narcotic Unit	38,741	41,362
DA Revolving Fund	24,434	66,313
DA Seizure Cash Voucher	66,369	4,469
DA Violence Against Women	6,303	9,378
Emergency and Transportation Revolving	0	37,786
Excess Resale	41,818	70,110
Grants Fund	0	3,690
Hazard Mitigation	24,000	24,000
Individual Redemption Fund	538	1,300
Juvenile Detention Cash	790	0
Law Library	46,830	46,528
Mortgage Tax	12,116	10,563
Resale Property	403,401	278,119
Reward Fund	100	0
Road Improvement	31	0
Sales Tax Cash Ambulance	270,403	337,258
Sales Tax Cash Econ. Development	213,155	400,000
Sales Tax Cash Fair	78,498	86,199
Sales Tax Cash Hwy	5,329,999	4,194,572
Sales Tax Cash OSU Extension	193,044	145,279
Sales Tax Cash Rural Fire	545,293	684,047
Sales Tax Cash Senior Citizens	159,999	163,206
Sales Tax Cash Soil Conservation	79,116	69,597
Sales Tax Gov't Bldg. Authority-Jail	1,893,130	1,889,571

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Pottawatomie County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	224,646	242,484
Sheriff Training Fund	0	12
Social Services - Cash	20	0
Trash COP	10	2,842
SubTotal:	12,117,933	10,640,020
<i>Totals</i>	19,840,277	18,710,391

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Pushmataha County	Total Revenue	Total Expenditures
General Fund	2,022,801	2,169,192
01 District Attorney		9,500
04 County Sheriff		83,623
06 County Treasurer		68,668
08 County Commissioners		38,338
10 County Clerk		157,625
14 Court Clerk		76,291
16 County Assessor		79,812
17 Revaluation of Real Property		109,695
20 General Government		107,726
21 Excise / Equalization Board		3,853
22 County Election Expense		44,604
82 Co. Audit Budget Account		6,865
Sales Tax - Co. Comm		24,157
Sales Tax - Co. Hospital		85,016
Sales Tax - Economic Development		37,042
Sales Tax - EMS		7,976
Sales Tax - Fire Dept.		564,199
Sales Tax - Free Fair		8,987
Sales Tax - General Government		188,016
Sales Tax - OSU Extension		61,394
Sales Tax - Sheriff		405,806
Highway Fund	2,639,584	2,704,272
Cash Funds		
911 Coordinator	99,779	0
Assessor Revolving (Copy) Fund	4,699	2,867
CAMA Fund	0	24,931
Community Development Block Grant	19,830	19,830
County Bridge and Rd Improvement	324,937	670,828
County Clerk Mech. Lien Fee	3,639	3,401
County Clerk Preservation Fee	14,399	25,182
County Nutrition	37,128	36,192
Court Clerk Revolving	14,087	13,830

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Pushmataha County	Total Revenue	Total Expenditures
Court Funded Payroll	62,270	58,435
Drug Court	79,317	59,014
Grants Fund	100,000	94,127
Law Library	15,032	15,175
REAP Fund	96,073	94,295
Resale Property	122,426	61,404
Sheriff Service Fee	222,874	243,874
Treasurer Mortgage Certification Fee	2,385	2,266
SubTotal:	1,218,876	1,425,651
Totals	5,881,261	6,299,115

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Roger Mills County	Total Revenue	Total Expenditures
General Fund	4,530,094	2,701,094
01 District Attorney		5,198
04 County Sheriff		659,815
06 County Treasurer		183,799
08 County Commissioners		239,287
10 County Clerk		265,472
14 Court Clerk		123,847
16 County Assessor		121,151
17 Revaluation of Real Property		93,922
20 General Government		497,403
21 Excise / Equalization Board		5,169
22 County Election Expense		73,706
23 Insurance/ Benefits		386,640
82 Co. Audit Budget Account		598
County Planning and Zoning		240
Emergency Management General		41,696
Flood Planning		145
SWODA		606
Tick Eradication		2,400
Highway Fund	6,348,441	7,385,370
Cash Funds		
Assessor H-4	4	0
Assessor Hardware	16,002	6,851
County Bridge and Rd Improvement	300,656	186,263
County Clerk	76,970	1,022
County Clerk Preservation Fee	44,045	40,733
Court Fund	53,171	53,664
Courthouse Security Fund	10,286	28,790
Detent Fund	123,939	122,186
Resale Property	13,539	5,773
Sales Tax Cash Civil Defense	51,788	21,748
Sales Tax Cash Econ. Development	24,032	44,175

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Roger Mills County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Fair	130,459	52,201
Sales Tax Cash Hospital	4,119,769	4,119,769
Sales Tax Cash OSU Extension	102,994	39,137
Sales Tax Cash Rural Fire	577,936	269,957
Sales Tax Cash Senior Citizens	291,817	124,294
Sheriff Service Fee	45,616	21,370
Treasurer Fund	825	446
SubTotal:	5,983,849	5,138,380
<i>Totals</i>	16,862,384	15,224,844

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Rogers County	Total Revenue	Total Expenditures
General Fund	24,479,063	25,049,624
04 County Sheriff		1,974,233
06 County Treasurer		470,474
08 County Commissioners		236,682
09 Co. Comm. - OSU Extension		167,189
10 County Clerk		448,988
14 Court Clerk		359,315
16 County Assessor		442,980
17 Revaluation of Real Property		414,081
19 District Court		490,820
20 General Government		3,581,602
21 Excise / Equalization Board		3,194
22 County Election Expense		237,043
25 Data Processing		63,312
28 Charity		6,417
80 Highway Budget Account		20,727
82 Co. Audit Budget Account		82,908
83 Cemetery Budget Account		133,971
Emergency Management General		58,830
Human Resources		29,277
Metro. Planning Comm.		151,616
Sales Tax - Co. Roads		15,675,965
Highway Fund	4,105,797	3,748,775
Cash Funds		
911 Emergency	487,077	461,450
Assessor Revolving (Copy) Fund	3,744	1,074
Community Development Block Grant	159,950	159,950
County Bridge and Rd Improvement	0	499,646
County Clerk	22,457	18,442
County Clerk Preservation Fee	94,445	99,645
Court Clerk Revolving	109,791	214,544
Court Fund	316,262	257,559
Court House Building Fund	1,150,970	125,667

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Rogers County	Total Revenue	Total Expenditures
Courthouse Security Fund	15,302	0
DA Drug Court	0	23
Emergency Management	27,601	17,365
Emergency Planning	0	153
Eng. Fee #125	5,000	6,000
Excess Resale	226,118	32,027
Fair Board	174,004	156,193
Grants Fund	18,261	23,690
Individual Redemption Fund	973	3,365
Law Library	55,866	71,407
Resale Property	486,483	432,426
Reward Fund	210	0
Sales Tax Criminal Justice	2,570,581	2,579,964
Sheriff Commissary Fund	177,436	222,793
Sheriff Jail	2,561,294	2,760,560
Sheriff Service Fee	67,210	85,148
Sheriff SPEC Fund	50	1,563
Treasurer Mortgage Certification Fee	19,394	7,778
Use Tax Cash	854,790	283,146
SubTotal:	9,605,270	8,521,576
Totals	38,190,130	37,319,976

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Seminole County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,055,691	2,019,143
04 County Sheriff		389,227
06 County Treasurer		116,786
08 County Commissioners		2,757
09 Co. Comm. - OSU Extension		20,161
10 County Clerk		155,619
14 Court Clerk		140,318
16 County Assessor		127,999
17 Revaluation of Real Property		248,449
19 District Court		148,020
20 General Government		205,177
21 Excise / Equalization Board		3,062
22 County Election Expense		71,668
23 Insurance/ Benefits		362,071
83 Cemetery Budget Account		1,155
84 Free Fair Budget Account		15,381
Civil Defense		7,477
Other		3,165
Highway Fund	3,167,536	3,503,181
Cash Funds		
911 Emergency	557,780	559,995
Assessor Revolving (Copy) Fund	5,856	11,398
Community Develop. Blk Grant	12,997	12,997
Community Service	0	85
County Bridge and Rd Improvement	136,614	31,200
County Clerk	35,542	25,492
County Clerk Preservation Fee	49,963	85,006
Court Clerk Revolving	54,381	65,744
DA Drug Court	161,688	148,958
Emergency and Transportation Revolving	95,884	487,200
Emergency Management	6,047	10,841
Excess Resale	59,674	0

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Seminole County	Total Revenue	Total Expenditures
FEMA Acct.	57,231	0
Juvenile Detention Cash	0	2
Law Enforcement	0	56
Law Library	20,838	20,686
Resale Property	150,118	131,914
Sales Tax - Ambulance	88,689	7,391
Sales Tax Cash 911	63,089	12,715
Sales Tax Cash General Government	279,879	152,882
Sales Tax Cash Hwy	847,667	725,892
Sales Tax Cash Jail Construction	1,237,552	1,484,484
Sales Tax Cash Rural Fire	465,661	410,181
Sales Tax Cash Sheriff	276,911	240,590
Sales Tax Police	23,533	0
Sheriff Cash	330,956	293,350
Sheriff Donation Fund	149	449
Sheriff Service Fee	150,213	138,951
Solid Waste	200	0
Treasurer Mortgage Certification Fee	3,935	3,937
SubTotal:	5,173,045	5,062,394
Totals	10,396,273	10,584,717

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Sequoyah County	Total Revenue	Total Expenditures
General Fund	2,573,684	2,487,343
01 District Attorney		1,884
04 County Sheriff		337,484
06 County Treasurer		127,128
08 County Commissioners		160,516
09 Co. Comm. - OSU Extension		26,343
10 County Clerk		153,778
14 Court Clerk		145,505
16 County Assessor		59,133
17 Revaluation of Real Property		295,198
20 General Government		430,269
21 Excise / Equalization Board		1,481
22 County Election Expense		100,323
23 Insurance/ Benefits		564,160
82 Co. Audit Budget Account		46,533
Emergency Management General		34,863
Other		2,747
Highway Fund	4,392,678	3,370,646
Cash Funds		
Assessor Revolving (Copy) Fund	2,358	4,918
Community Development Block Grant	110,330	110,330
Community Service	67,760	79,422
County Clerk Mech. Lien Fee	8,933	8,192
County Clerk Preservation Fee	38,846	37,654
Court Clerk Revolving	48,170	44,208
DA Drug Court	133,837	119,143
Lake Patrol	3,500	0
Law Library	27,827	27,127
Library	318,669	319,510
Resale Property	228,454	158,773
Sales Tax Cash Hwy	1,202,490	1,035,198

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Sequoyah County	Total Revenue	Total Expenditures
Sales Tax Cash Jail Maintenance	1,662,278	1,702,413
Sales Tax Cash Rural Fire	587,187	476,352
Sheriff COPS	63,800	87,130
Sheriff DARE	55,750	84,509
Sheriff Drug	16,290	14,495
Sheriff Service Fee	538,784	434,382
Sheriff Training Fund	6,721	2,171
Treasurer Mortgage Certification Fee	6,800	0
SubTotal:	5,128,783	4,745,927
Totals	12,095,145	10,603,917

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Stephens County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,639,915	3,305,368
01 District Attorney		3,960
04 County Sheriff		573,219
06 County Treasurer		205,474
08 County Commissioners		1,971
09 Co. Comm. - OSU Extension		91,430
10 County Clerk		328,179
14 Court Clerk		199,607
16 County Assessor		171,860
17 Revaluation of Real Property		230,573
19 District Court		12,853
20 General Government		1,304,888
21 Excise / Equalization Board		6,385
22 County Election Expense		91,295
28 Charity		31,731
82 Co. Audit Budget Account		38,782
84 Free Fair Budget Account		10,762
Preditor Control		2,400
Highway Fund	8,519,968	7,034,387
Cash Funds		
911 Cash	252,678	197,690
Assessor Revolving (Copy) Fund	17,528	17,071
Civil Emergency	55,914	32,319
Commissary	63,425	65,020
Community Develop. Blk Grant	0	112,120
County Clerk	77,184	52,734
County Clerk Preservation Fee	85,775	30,698
Court Clerk Revolving	79,864	102,837
Court House Building Fund	0	223
DA Drug Court	101,206	120,871
DA Evidence	11,878	15,151
Excess Resale	74,098	14,567

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Stephens County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Free Fair	199,615	220,098
Individual Redemption Fund	0	230
Law Library	36,584	46,521
Resale Property	213,325	116,536
Rural (REAP) Fund	8,200	66,536
Sales Tax Cash Fair	961,604	986,971
Sales Tax Cash Jail Maintenance	93,250	73,409
Sales Tax Gov't Bldg. Authority-Fair	380,182	380,684
Sales Tax Gov't Bldg. Authority-Jail	1,507,891	1,614,211
Sheriff Grant	0	19,078
Sheriff House	865,946	1,002,449
Sheriff Service Fee	326,645	306,225
Sheriff VOCA	30,958	33,200
Treasurer Mortgage Certification Fee	10,165	12,456
Visual Inspection Fund	9	701
SubTotal:	5,453,925	5,640,605
<i>Totals</i>	17,613,808	15,980,360

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Texas County	Total Revenue	Total Expenditures
General Fund	3,119,679	2,984,146
01 District Attorney		6,247
04 County Sheriff		410,510
06 County Treasurer		201,246
08 County Commissioners		158,201
09 Co. Comm. - OSU Extension		21,728
10 County Clerk		302,310
14 Court Clerk		122,993
16 County Assessor		109,809
17 Revaluation of Real Property		363,919
19 District Court		419
20 General Government		172,490
21 Excise / Equalization Board		2,631
22 County Election Expense		45,603
23 Insurance/ Benefits		614,452
28 Charity		4,275
29 Fire Fighting Service		87,933
33 Budget Board		65,657
34 Civil Defense		62,159
80 Highway Budget Account		11,701
84 Free Fair Budget Account		44,833
87 Library Budget Account		1,496
89 Co. Hospital Budget Account		50,470
Building M & O		85,739
Juvenile Shelter Bureau		37,323
Highway Fund	7,175,462	7,116,272
Cash Funds		
Assessor Fund	5,148	229
Child Nutrition	6,834	8,662
Comm. Bldg	31,858	33,418
County Clerk	19,068	16,893
County Clerk Preservation Fee	22,011	10,373
Court Clerk Revolving	48,968	71,067
Court Fund	267,739	218,264

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Texas County	Total Revenue	Total Expenditures
Grants Fund	43,407	78,982
Juvenile Detention Cash	382,440	380,465
Law Library	22,655	30,453
LEPC	10,468	8,633
Mortgage Certification Fee	2,910	0
Resale Property	88,764	43,804
Reward Fund	303	0
Sales Tax - General Use	883,973	97,468
Sales Tax Cash Jail Construction	0	145,911
Sales Tax Cash Sheriff	1,463,672	1,537,150
Sheriff Commissary Fund	43,233	13,109
Sheriff Service Fee	555,648	360,570
Sheriff SPEC Fund	26,450	40,860
Sheriff Training Fund	0	30
Tax Refund	15,956	15,406
	SubTotal:	
	3,941,506	3,111,748
Totals	14,236,648	13,212,166

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Tillman County	Total Revenue	Total Expenditures
General Fund	903,074	889,635
04 County Sheriff		229,284
06 County Treasurer		64,712
10 County Clerk		66,259
14 Court Clerk		67,989
16 County Assessor		67,508
17 Revaluation of Real Property		78,081
20 General Government		51,197
21 Excise / Equalization Board		3,792
22 County Election Expense		45,014
23 Insurance/ Benefits		211,431
28 Charity		247
82 Co. Audit Budget Account		4,122
Highway Fund	2,874,337	3,166,872
Cash Funds		
911 Emergency	144,091	122,122
Assessor Revolving (Copy) Fund	2,732	687
County Bridge and Rd Improvement	276,513	171,499
County Clerk Mech. Lien Fee	3,281	1,555
County Clerk Preservation Fee	10,620	10,592
Court Clerk Revolving	20,761	21,777
Court Funded Payroll	54,342	54,087
Emergency Management	0	5,119
Grants Fund	70,082	58,840
Ins. Cash Fund	0	4,594
Law Library	10,714	10,798
Resale Property	40,184	24,452
Sales Tax Cash Fair	16,581	12,300
Sales Tax Cash Jail Debt	174,200	188,315
Sales Tax Cash OSU Extension	39,795	49,246

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Tillman County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Commissary Fund	48,987	45,911
Sheriff Dept. of Corrections	671,325	636,712
Sheriff Dispatch	165,969	177,672
Sheriff Drug	1,000	1,100
Sheriff Service Fee	145,179	130,026
Treasurer Mortgage Certification Fee	2,050	448
Visual Inspection Fund	0	1,337
SubTotal:	1,898,406	1,729,189
<i>Totals</i>	5,675,818	5,785,696

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Tulsa County	Total Revenue	Total Expenditures
General Fund	59,048,831	59,572,067
01 District Attorney		595,592
04 County Sheriff		9,200,172
06 County Treasurer		1,454,244
08 County Commissioners		907,627
09 Co. Comm. - OSU Extension		429,449
10 County Clerk		2,301,538
14 Court Clerk		6,080,569
16 County Assessor		3,755,667
20 General Government		600,852
21 Excise / Equalization Board		11,742
23 Insurance/ Benefits		490,963
32 Administrative Services		3,036,198
33 Budget Board		625,033
38 Engineers		1,317,182
82 Co. Audit Budget Account		157,458
90 Juvenile Services		4,820,939
92 Public Defender		37,833
Communications		102,458
Computer		4,057,884
County Building		6,756,511
Election Board General		1,701,630
Emergency Management General		155,554
Indian Nation Council of Governments		830,000
Leases		138,330
Parks		5,598,538
Personnel		587,439
River Park Authority		675,000
Social Services		1,418,490
Highway Fund	12,386,473	13,629,763
Cash Funds		
Assessor Fund	15,084	10,694
County Clerk Mech. Lien Fee	35,250	16,543
County Clerk Preservation Fee	734,403	743,443
Court Clerk Revolving	4,589,565	5,151,530

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Tulsa County	Total Revenue	Total Expenditures
District Attorney Prop	1,869,530	2,326,966
Highway Engineer	12,386,473	13,629,763
Juvenile Cash Fund	3,370,419	3,274,730
Mortgage Certification Fee	140,887	100,500
Park	3,165,168	2,755,227
Parking Fund	427,775	414,660
Resale Property	4,694,201	3,279,416
Risk Management	5,179,320	4,583,857
Sales Tax Cash - Other	-1,563	0
Sales Tax Cash Revolving	4,654,609	4,502,287
Sales Tax Criminal Justice	26,486,896	27,241,372
Sheriff Cash	4,051,083	3,590,094
Special County Projects	4,329,563	4,549,099
Special Court Fund	989,821	1,205,669
Visual Inspection Fund	2,469,386	2,479,499
SubTotal:	79,587,871	79,855,349
Totals	151,023,175	153,057,179

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Wagoner County	Total Revenue	Total Expenditures
General Fund	5,740,652	5,492,269
04 County Sheriff		1,402,220
06 County Treasurer		157,452
08 County Commissioners		208,588
09 Co. Comm. - OSU Extension		122,771
10 County Clerk		432,123
14 Court Clerk		187,935
16 County Assessor		231,509
17 Revaluation of Real Property		552,236
20 General Government		627,502
21 Excise / Equalization Board		6,507
22 County Election Expense		183,945
23 Insurance/ Benefits		1,280,595
24 Purchasing Agent		45,793
82 Co. Audit Budget Account		1,068
Flood Planning		52,026
Highway Fund	2,673,331	2,586,466
Cash Funds		
911 Emergency	406,899	427,260
Assessor Revolving (Copy) Fund	1,330	4,036
Community Development Block Grant	150,000	20,135
Community Sentencing	36,329	54,345
Community Service Drug Fund	63,585	44,510
Corp of Engineers	30,600	27,227
County Bridge and Rd Improvement	266,534	108,517
County Clerk Mech. Lien Fee	30,531	20,391
County Clerk Preservation Fee	75,470	94,860
Court Clerk Trust Fund	58,547	56,860
Court Funded Payroll	247,838	268,410
Court House Building Fund	34,593	1,931,754
DA Drug Court	171,152	209,110

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Wagoner County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Economic Development	545,315	372,335
Emergency Management	18,321	93,285
Graduated Sanctions	340	726
Grants Fund	195,666	520,498
Home Finance	125	25
Individual Redemption Fund	634	796
Law Library	34,619	32,845
Planning Commission Fee	147,058	158,863
REAP Grant	82,513	27,703
Resale Property	450,563	440,314
Sales Tax Cash Fire Prevention	1,441,423	1,523,586
Sales Tax Cash General Government	445,351	339,739
Sales Tax Cash Hwy	3,562,810	4,461,271
Sales Tax Cash Sheriff	445,351	329,544
Sheriff Commissary Fund	26,730	55,003
Sheriff Cont. Pris.	125,388	203,402
Sheriff Service Fee	262,931	413,038
Treasurer Mortgage Certification Fee	16,070	0
Use Tax Cash	526,868	279,862
SubTotal:	9,901,484	12,520,249
<i>Totals</i>	18,315,467	20,598,984

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Washington County	Total Revenue	Total Expenditures
General Fund	7,265,047	6,911,074
01 District Attorney		27,517
04 County Sheriff		958,731
06 County Treasurer		217,791
08 County Commissioners		169,379
09 Co. Comm. - OSU Extension		103,626
10 County Clerk		377,611
14 Court Clerk		419,644
16 County Assessor		199,289
17 Revaluation of Real Property		330,927
20 General Government		282,878
21 Excise / Equalization Board		2,767
22 County Election Expense		153,758
23 Insurance/ Benefits		106,595
28 Charity		750
29 Fire Fighting Service		9,231
82 Co. Audit Budget Account		18,141
84 Free Fair Budget Account		71,298
Computer		334,762
Economic Development		64,526
Emergency Management General		128,894
Sales Tax		161,377
Sales Tax - Co. Roads		1,603,291
Sales Tax - County Building		103,152
Sales Tax - Jail		1,047,012
Sales Tax - Youth Shelter		18,127
Highway Fund	4,676,247	2,969,735
Cash Funds		
911 Emergency	0	901
Bd. Of Prisoners	118,646	73,822
County Clerk	15,123	15,488
County Clerk Preservation Fee	55,838	38,703
Court Clerk Revolving	45,209	83,660
Court Funded Payroll	115,800	116,290

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Washington County	Total Revenue	Total Expenditures
DA Drug Court	75,718	88,139
DA Victims of Crime Assoc.	0	1,970
Drug Task Force	49,975	43,675
EOC Grant	48,455	76,546
Forestry Grant	46,928	26,462
Grants Fund	22,974	23,937
Lake Patrol	6,824	5,119
Law Library	26,458	21,385
Mortgage Certification Fee	10,338	8,193
REAP Grant	0	12,719
Resale Property	402,892	242,521
Sales Tax Cash Jail Debt	1,810,386	1,810,386
Sales Tax Cash Jail Maintenance	1,158,409	1,001,829
Sheriff Commissary Fund	143,750	170,614
Sheriff DARE	2,178	1,850
Sheriff Service Fee B-4	363,395	260,684
Stop V0131	0	5,611
Tyler Agri	46,440	36,441
Visual Inspection Fund	1,282	9,999
SubTotal:	4,567,020	4,176,944
Totals	16,508,313	14,057,753

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Washita County	Total Revenue	Total Expenditures
General Fund	4,112,491	2,480,540
01 District Attorney		3,606
04 County Sheriff		786,144
06 County Treasurer		174,344
08 County Commissioners		263,594
10 County Clerk		364,698
14 Court Clerk		223,650
16 County Assessor		161,892
17 Revaluation of Real Property		96,888
20 General Government		317,323
21 Excise / Equalization Board		2,440
22 County Election Expense		81,995
23 Insurance/ Benefits		3,300
82 Co. Audit Budget Account		666
Highway Fund	14,923,476	8,549,899
Cash Funds		
Assessor Fund	6,792	4,766
CENA	1,967	1,975
Commissary	6,494	1,178
County Bridge and Rd Improvement	425,352	333,916
County Clerk	43,779	50,581
County Clerk Preservation Fee	38,210	6,861
County Library	240,738	240,446
Court Clerk Revolving	28,944	54,167
Court Funded Payroll	83,669	88,697
Courthouse Security Fund	14,154	0
DA Drug Court	134,276	109,959
Emergency and Transportation Revolving	700,000	688,000
Emergency Management	11,931	11,931
Hazard Mitigation	8,300	8,300

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Washita County	Total Revenue	Total Expenditures
Law Library	18,376	18,898
Resale Property	42,902	19,315
Sales Tax Cash Fair	21,510	27,577
Sales Tax Cash General Government	35,850	0
Sales Tax Cash Health Dept.	31,185	27,232
Sales Tax Cash Hospital	1,543,835	1,597,107
Sales Tax Cash OSU Extension	118,190	74,501
Sales Tax Cash Senior Citizens	32,265	34,215
Sales Tax Gov't Bldg. Authority-Jail	3,136,612	1,296,286
Sheriff Cont. Pris.	37,847	30,017
Sheriff Estray	1,098	0
Sheriff Service Fee	104,651	121,738
Sheriff Training Fund	0	12
Treasurer Mortgage Certification Fee	2,575	3,683
SubTotal:	6,871,504	4,851,359
Totals	25,907,471	15,881,797

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Woods County	Total Revenue	Total Expenditures
General Fund	3,900,169	2,948,219
01 District Attorney		896
04 County Sheriff		455,014
06 County Treasurer		130,248
08 County Commissioners		157,660
09 Co. Comm. - OSU Extension		24,477
10 County Clerk		153,447
14 Court Clerk		159,366
16 County Assessor		146,468
17 Revaluation of Real Property		175,908
20 General Government		356,779
21 Excise / Equalization Board		2,743
22 County Election Expense		51,815
23 Insurance/ Benefits		562,831
80 Highway Budget Account		112,110
82 Co. Audit Budget Account		10,904
84 Free Fair Budget Account		106,597
County Building		338,803
Juvenile Shelter Bureau		2,154
Highway Fund	6,020,543	5,119,489
Cash Funds		
911 Emergency	323,244	264,568
Assessor Fund	12,876	9,920
County Bridge and Rd Improvement	435,288	345,323
County Clerk	86,288	22,513
County Clerk Preservation Fee	41,025	11,174
Court Funded Payroll	51,306	46,805
Courthouse Security Fund	10,376	0
Emergency and Transportation Revolving	275,827	365,157
Emergency Management	15,217	822
Fair T&R	38,213	575
Law Library	12,718	12,556

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Woods County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Mortgage Certification Fee	1,765	0
Resale Property	15,790	14,232
Sheriff Revolving	94,523	9,331
Sheriff Service Fee	92,310	67,049
SubTotal:	1,506,764	1,170,026
<i>Totals</i>	11,427,476	9,237,734

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Woodward County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,806,573	2,902,190
01 District Attorney		2,924
04 County Sheriff		1,006,263
06 County Treasurer		226,892
08 County Commissioners		32,298
10 County Clerk		307,692
14 Court Clerk		271,490
16 County Assessor		192,704
17 Revaluation of Real Property		173,580
20 General Government		498,262
21 Excise / Equalization Board		3,097
22 County Election Expense		92,592
28 Charity		155
30 Recording Account		9,353
34 Civil Defense		24,000
82 Co. Audit Budget Account		26,624
Juvenile Shelter Bureau		34,265
Highway Fund	3,731,742	4,093,389
Cash Funds		
911 Emergency	382,540	332,510
Assessor Revolving (Copy) Fund	9,729	6,785
Bogus Check	0	22,043
County Bridge and Rd Improvement	328,540	92,294
County Clerk	20,497	7,539
County Clerk Preservation Fee	29,940	22,618
Court Clerk Revolving	44,231	87,878
Court Clerk Trust	341	16,659
DA Drug Court	49,946	43,567
DA Incarceration Fund	9,873	10,390
DA Restitution	27,117	84,295
Emergency Shelter	61,073	61,073

Table 6. Revenues and Expenditures by County by Fund, FY 2011 - 2012

Woodward County	Total Revenue	Total Expenditures
Estray Cattle Fund	3,986	2,119
Fort Supply Lake Fund	16,010	10,599
Free Fair	29,561	27,822
Law Library	26,054	33,343
NW OK Juvenile	41	0
REAP Fund	30,000	30,000
Resale Property	50,650	38,935
Sales Tax Cash Fair	146,574	135,474
Sales Tax Cash Fire Prevention	106,600	44,963
Sales Tax Cash Jail Debt	1,982,371	1,982,371
Sales Tax Cash Jail Maintenance	793,659	711,306
Sales Tax Cash OSU Extension	146,574	96,036
Sales Tax Cash Rural Fire	333,124	330,690
Sales Tax Cash Sheriff	155,458	148,023
Sanitary Landfill	1,931,002	1,157,513
Sara Title III	20	0
Sheriff Commissary Fund	56,385	54,359
Sheriff Prisoner	116,112	100,557
Sheriff Service Fee	130,422	159,158
Sheriff SPEC Fund	0	378
Treasurer Mortgage Certification Fee	4,400	5,806
SubTotal:	7,022,828	5,857,105
Totals	13,561,143	12,852,685