

**ABSTRACT OF
COUNTY GOVERNMENT
GENERAL, HIGHWAY, AND SPECIAL REVENUE
FUNDS
IN OKLAHOMA
Fiscal Year 2010 - 2011**

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Preface

The “Abstract of the General Fund for Counties in Oklahoma, 2000 Edition,” was published in 2000 and contained county financial information for the 1998 – 1999 fiscal year. Since that time, a significant effort has been made to remake the publication to provide a more complete picture of county government finances. The result was the “Abstract of County Government General, Highway, and Special Revenue Funds in Oklahoma, Fiscal Year 2002 – 2003.” This current publication is an update of this new publication format. Following is a brief explanation of each of the six tables:

Table 1. Total revenue by county to the General Fund, the Highway Fund(s), and the Special Revenue (Cash) Funds. This table reflects fiscal year receipts and does not reflect any cash fund balance carried forward from the prior year.

Table 2. Total expenditures by county from the General, Highway, and Special Revenue Funds for the fiscal year. Note that total expenditure is defined as total warrants issued plus total reserves as of the last day of the fiscal year.

Table 3. Fund balances by county at the end of the fiscal year that are unexpended and unencumbered monies and are carried forward into the next fiscal year.

Table 4. Selected revenue streams feature the primary sources of revenue to General, Highway, and some Special Revenue Funds. All Ad Valorem revenue goes into the General Fund. Counties Sales Tax revenue may be appropriated to the General Fund or Special Revenue Funds or both. Fuel Taxes comprise the majority of revenue to the county Highway Fund. Motor Vehicle Fees (taxes) are a source of revenue for both the General and the Highway Funds; the vast majority being allocated (by State statute) to the Highway Fund.

Table 5. The assessed valuations of each county in 2011 form the basis for the ad valorem tax collected in fiscal year 2011-2012, designated FY 2012. By statute taxable property is classified as either Real Property (land and buildings), Personal Property (such as furniture, fixtures, inventory, and household goods), and Public Service Property (centrally assessed utility and transportation company properties). All numbers shown here are net of tax increment finance (TIF) district increments.

Table 6. County by county summary of revenues and expenditures by fund is provided, including additional detail for the General Fund.

Note that for fiscal year 2011, some counties had greater expenditures than revenues. This is possible because each fund usually starts the year with a significant fund balance carried forward from the previous year.

Source of Information

“*County 2011-2012 Estimate of Needs and Financial Statement of the Fiscal Year 2010-2011*” and supporting documents provided by county clerks, county treasurers, the Oklahoma Tax Commission, and the State Auditor and Inspector.*

Acknowledgements

Several members of the Agricultural Economics Department contributed to this publication. Data collection and entry were performed by Sherri Schieffer, Laura Padgett, and Austin Vanderwork. Nancy Grantham of the State Auditor and Inspector’s office provided copies of the county financial statements. Elizabeth Addcox provided final editing.

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* Although efforts were made to assure accurate and correct data, no guarantee is made that all information presented herein is 100% accurate and correct.

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Table 1. Total Revenue by Fund, Selected Funds, FY 2011

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash* Funds</i>
Adair County	1,223,427	2,281,491	2,135,621
Alfalfa County	1,735,897	4,227,342	1,795,351
Atoka County	3,019,630	4,757,412	0
Beaver County	2,558,603	4,881,575	3,111,854
Beckham County	3,443,828	3,998,881	3,234,291
Blaine County	3,128,908	3,795,203	704,289
Bryan County	3,466,169	4,270,343	3,065,323
Caddo County	2,643,451	11,343,122	4,864,486
Canadian County	10,411,272	6,370,227	9,770,863
Carter County	5,704,489	11,316,644	9,130,305
Cherokee County	3,777,398	3,277,693	10,323,898
Choctaw County	1,205,448	3,272,228	3,178,053
Cimarron County	1,060,744	7,706,872	621,790
Cleveland County	20,066,466	7,842,094	12,102,655
Coal County	1,223,970	3,412,418	3,166,052
Comanche County	7,836,723	12,983,777	6,375,480
Cotton County	884,967	2,851,299	465,583
Craig County	3,298,356	1,960,720	3,106,259
Creek County	5,405,638	5,215,619	10,170,877
Custer County	3,064,634	5,583,137	8,171,485
Delaware County	4,295,291	3,870,351	6,159,726
Dewey County	3,996,720	7,122,056	4,267,604
Ellis County	3,911,774	6,275,161	2,976,702
Garfield County	5,196,461	4,615,081	7,151,533
Garvin County	2,220,843	6,319,147	5,075,599
Grady County	4,165,037	9,638,332	3,356,739
Grant County	1,307,939	5,917,103	2,539,583
Greer County	716,878	2,268,275	1,619,783
Harmon County	670,855	1,783,403	1,218,833
Harper County	1,200,137	2,686,221	2,772,571
Haskell County	1,894,621	3,449,272	1,847,026
Hughes County	1,518,372	5,278,529	1,865,643
Jackson County	1,769,248	3,488,350	3,865,676
Jefferson County	768,904	3,651,976	1,041,478
Johnston County	1,848,298	2,737,382	835,642
Kay County	4,590,927	10,271,537	5,696,486
Kingfisher County	2,316,388	4,492,565	3,824,074
Kiowa County	1,104,646	3,632,727	2,004,628
Latimer County	1,082,652	3,903,727	2,813,914

* Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 1. Total Revenue by Fund, Selected Funds, FY 2011

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash* Funds</i>
LeFlore County	3,308,595	5,017,344	11,127,267
Lincoln County	2,206,299	9,861,860	5,304,899
Logan County	3,871,896	5,075,963	4,312,695
Love County	1,225,261	3,201,554	1,920,477
McClain County	2,815,550	3,051,371	4,744,755
McCurtain County	2,473,659	5,905,824	6,623,848
McIntosh County	3,600,520	5,240,109	2,387,816
Major County	1,346,058	5,837,226	452,786
Marshall County	1,707,417	1,607,358	4,198,922
Mayes County	5,883,856	3,545,307	6,132,929
Murray County	2,551,787	1,274,097	3,576,512
Muskogee County	5,965,275	4,615,391	13,817,723
Noble County	1,705,932	2,899,931	2,659,461
Nowata County	791,068	2,342,166	2,587,812
Okfuskee County	1,805,257	5,065,090	1,052,591
Oklahoma County	70,707,712	13,415,118	29,315,728
Okmulgee County	2,551,202	5,270,907	4,325,518
Osage County	3,741,305	7,832,132	10,924,018
Ottawa County	3,285,344	2,675,155	8,308,297
Pawnee County	1,232,629	2,304,533	2,951,227
Payne County	9,441,792	3,631,082	8,459,175
Pittsburg County	4,426,120	7,986,817	12,384,133
Pontotoc County	2,387,610	5,836,334	6,016,248
Pottawatomie County	3,816,052	4,243,335	12,725,916
Pushmataha County	1,947,100	2,753,459	598,139
Roger Mills County	2,725,718	8,933,614	1,851,417
Rogers County	16,205,818	3,310,392	8,329,407
Seminole County	1,948,352	3,975,579	5,878,174
Sequoyah County	2,511,424	4,271,427	4,906,870
Stephens County	3,497,693	9,208,506	4,842,024
Texas County	2,827,624	7,457,932	3,560,226
Tillman County	992,788	2,770,599	2,777,505
Tulsa County	68,888,251	20,046,171	64,508,879
Wagoner County	5,510,309	3,015,161	9,808,573
Washington County	7,178,750	4,170,777	4,043,816
Washita County	4,323,698	11,679,951	7,553,686
Woods County	2,824,519	4,941,916	2,284,100
Woodward County	2,709,160	4,235,091	7,619,777

* Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2011

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
Adair County	1,169,491	2,733,440	1,612,262
Alfalfa County	1,200,792	4,165,041	482,094
Atoka County	2,790,602	4,186,312	0
Beaver County	2,048,984	5,222,684	2,417,248
Beckham County	2,536,222	4,595,280	2,066,078
Blaine County	1,974,575	3,259,824	509,193
Bryan County	3,253,662	4,141,390	2,691,047
Caddo County	2,747,370	11,552,444	4,034,211
Canadian County	9,793,486	5,837,059	8,776,161
Carter County	4,127,125	7,258,317	6,066,651
Cherokee County	3,676,128	3,277,798	7,412,334
Choctaw County	1,575,559	2,061,404	2,888,164
Cimarron County	724,632	3,989,055	659,657
Cleveland County	18,862,447	6,796,039	9,412,269
Coal County	1,260,385	3,065,015	2,716,395
Comanche County	7,822,243	6,175,023	6,917,909
Cotton County	863,140	2,405,375	455,343
Craig County	3,048,386	1,904,243	2,579,843
Creek County	5,369,694	5,301,629	10,378,427
Custer County	3,621,616	6,545,839	7,984,952
Delaware County	4,201,485	4,002,269	4,960,693
Dewey County	1,564,518	4,216,629	3,024,869
Ellis County	1,887,337	5,050,293	2,517,697
Garfield County	5,123,256	4,560,980	4,952,716
Garvin County	2,135,820	7,490,541	2,660,320
Grady County	3,969,443	7,525,057	2,519,729
Grant County	1,224,142	5,791,015	967,455
Greer County	749,656	1,885,588	493,274
Harmon County	734,875	1,383,223	335,434
Harper County	1,238,508	2,802,206	1,277,237
Haskell County	1,892,437	3,652,553	1,321,279
Hughes County	1,592,968	4,033,431	1,165,445
Jackson County	1,672,571	3,112,832	2,210,768
Jefferson County	795,559	2,569,554	949,879
Johnston County	2,004,992	1,726,681	1,051,348
Kay County	4,340,870	9,738,817	3,111,674
Kingfisher County	2,022,916	4,382,572	1,902,563
Kiowa County	1,125,726	3,367,720	1,054,257
Latimer County	1,320,656	4,832,174	3,485,752

* Expenditures = Warrants + Reserves

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2011

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
LeFlore County	3,325,997	5,192,399	7,544,494
Lincoln County	2,144,666	9,597,925	4,062,477
Logan County	3,909,176	4,242,256	3,697,364
Love County	1,191,503	1,858,267	2,006,867
McClain County	2,837,454	4,005,734	5,108,978
McCurtain County	2,338,645	4,579,136	6,550,162
McIntosh County	3,379,450	4,268,869	2,539,212
Major County	1,264,296	4,838,272	450,483
Marshall County	1,729,940	1,925,457	3,477,798
Mayes County	5,448,743	3,698,748	5,637,546
Murray County	2,144,731	1,328,754	2,301,299
Muskogee County	6,309,735	3,773,468	11,466,133
Noble County	1,653,808	2,778,330	2,067,603
Nowata County	768,102	2,450,742	1,837,339
Okfuskee County	1,388,840	3,349,036	1,409,151
Oklahoma County	68,988,881	14,742,346	27,859,416
Okmulgee County	2,116,572	4,734,127	4,643,213
Osage County	3,379,948	7,862,673	9,218,898
Ottawa County	3,224,663	2,652,688	8,954,137
Pawnee County	1,270,242	2,413,281	2,326,903
Payne County	7,561,485	3,698,054	5,230,741
Pittsburg County	5,053,213	6,221,579	18,044,840
Pontotoc County	2,256,842	4,450,144	6,098,556
Pottawatomie County	3,780,852	4,557,915	11,716,113
Pushmataha County	1,865,083	2,998,295	670,640
Roger Mills County	2,447,202	8,477,596	838,693
Rogers County	15,359,650	3,196,056	8,310,121
Seminole County	1,942,426	3,623,602	4,604,930
Sequoyah County	2,276,306	3,932,003	4,569,519
Stephens County	3,315,978	8,916,691	5,071,251
Texas County	2,864,709	6,928,579	3,162,207
Tillman County	979,500	2,835,580	1,714,819
Tulsa County	61,398,988	11,518,844	67,592,571
Wagoner County	5,132,086	2,833,468	10,725,834
Washington County	6,859,275	2,752,599	2,901,982
Washita County	2,795,651	6,982,016	4,323,310
Woods County	2,514,002	5,313,810	893,029
Woodward County	2,528,453	3,962,902	4,812,026

* Expenditures = Warrants + Reserves

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 3. Fund Balances* at the End of FY 2011

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
Adair County	495,495	603,168	1,812,541
Alfalfa County	901,214	3,252,429	2,459,350
Atoka County	1,637,966	1,762,739	0
Beaver County	2,496,373	1,868,868	1,890,768
Beckham County	5,107,952	3,096,044	2,081,122
Blaine County	2,376,338	1,911,193	680,941
Bryan County	727,545	1,172,585	1,648,281
Caddo County	402,571	1,960,695	6,439,610
Canadian County	2,987,428	2,592,844	6,241,007
Carter County	1,577,364	4,058,326	10,498,440
Cherokee County	912,169	856,447	7,261,573
Choctaw County	257,807	1,588,695	4,493,662
Cimarron County	336,112	3,717,817	194,848
Cleveland County	10,702,561	5,527,297	8,242,137
Coal County	376,074	997,046	5,377,610
Comanche County	2,667,891	8,062,998	4,253,624
Cotton County	169,930	1,686,676	321,428
Craig County	939,849	639,670	1,351,598
Creek County	1,506,391	1,070,670	8,100,268
Custer County	1,507,006	4,513,344	5,595,767
Delaware County	326,218	784,350	4,349,991
Dewey County	4,510,655	2,905,427	1,752,529
Ellis County	4,228,250	3,805,860	3,712,882
Garfield County	1,848,656	726,023	7,667,265
Garvin County	824,062	2,708,601	5,440,674
Grady County	550,150	4,175,903	3,351,702
Grant County	268,301	1,515,360	2,467,826
Greer County	267,047	1,367,275	1,830,568
Harmon County	508,745	3,370,465	1,122,903
Harper County	452,664	3,314,541	2,471,945
Haskell County	249,880	860,846	1,471,277
Hughes County	370,316	2,016,615	1,678,353
Jackson County	380,797	877,083	3,778,155
Jefferson County	105,462	2,227,698	365,058
Johnston County	1,411,672	1,010,701	666,718
Kay County	1,180,930	-23,509	4,381,861
Kingfisher County	2,731,722	1,714,094	4,848,523
Kiowa County	533,322	2,992,920	1,263,607
Latimer County	570,073	2,756,038	2,486,037

* Fund Balance = Unexpended and Unencumbered Cash

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 3. Fund Balances* at the End of FY 2011

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
LeFlore County	27,770	866,354	5,676,336
Lincoln County	314,259	1,032,092	4,455,570
Logan County	505,334	1,365,099	3,999,203
Love County	291,959	1,343,287	984,279
McClain County	1,010,389	1,898,029	5,533,329
McCurtain County	109,570	1,658,097	4,897,833
McIntosh County	1,737,915	2,216,412	1,509,400
Major County	301,805	2,102,254	722,435
Marshall County	937,052	442,239	2,209,650
Mayes County	1,545,130	1,047,228	5,037,303
Murray County	3,370,611	550,219	1,745,323
Muskogee County	1,883,460	2,537,948	10,314,938
Noble County	928,622	1,039,645	3,917,918
Nowata County	144,107	2,161,585	1,922,066
Okfuskee County	1,301,848	2,458,771	1,220,681
Oklahoma County	6,125,737	5,334,767	14,020,004
Okmulgee County	434,630	1,371,305	1,772,918
Osage County	2,418,042	1,908,854	15,355,030
Ottawa County	485,020	1,066,468	6,272,194
Pawnee County	257,649	469,679	3,275,943
Payne County	4,382,075	596,461	12,796,138
Pittsburg County	737,964	3,499,749	12,118,460
Pontotoc County	576,840	2,786,606	1,689,092
Pottawatomie County	461,776	1,998,967	10,371,743
Pushmataha County	1,167,879	498,877	295,044
Roger Mills County	4,270,979	5,043,530	2,874,407
Rogers County	4,624,889	848,196	5,783,825
Seminole County	358,679	2,259,144	5,457,004
Sequoyah County	375,445	1,606,543	3,132,412
Stephens County	4,075,557	9,695,456	8,619,599
Texas County	4,471,773	6,556,075	7,528,933
Tillman County	166,112	1,275,078	1,825,096
Tulsa County	16,530,276	8,527,327	21,700,771
Wagoner County	2,234,672	1,176,781	14,421,808
Washington County	2,475,844	1,418,178	3,198,233
Washita County	5,103,592	4,697,935	5,788,227
Woods County	2,600,255	1,602,033	2,285,653
Woodward County	1,497,937	1,509,653	5,155,800

* Fund Balance = Unexpended and Unencumbered Cash

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 4. Selected Revenue Streams, Selected Funds,* FY 2011

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Adair County	759,400	746,853	1,097,610	708,339
Alfalfa County	575,602	2,279,498	1,263,296	873,724
Atoka County	677,773	2,369,354	1,394,940	912,803
Beaver County	1,161,476	2,148,473	2,093,059	1,447,878
Beckham County	2,136,183	1,601,866	1,258,856	883,049
Blaine County	858,509	1,651,867	1,342,398	917,598
Bryan County	2,447,909	1,015,229	1,622,904	1,102,314
Caddo County	1,368,101	4,408,771	2,065,304	1,420,766
Canadian County	8,300,588	5,467,677	1,935,420	1,488,759
Carter County	3,091,529	4,044,682	1,637,351	1,153,440
Cherokee County	1,514,944	7,003,531	1,503,667	1,010,710
Choctaw County	463,288	2,392,222	1,102,489	741,203
Cimarron County	416,872	384,652	1,664,018	1,136,097
Cleveland County	16,506,792	7,053,701	2,660,023	2,283,051
Coal County	889,268	1,446,326	775,640	509,465
Comanche County	6,122,818	3,261,973	2,429,819	1,816,633
Cotton County	340,628	304,083	953,742	656,667
Craig County	748,475	2,618,781	1,199,618	855,337
Creek County	3,835,239	5,159,984	2,082,424	1,379,173
Custer County	1,841,808	4,769,363	1,481,343	1,072,304
Delaware County	3,094,273	2,782,422	1,532,753	1,142,208
Dewey County	646,191	4,949,983	1,235,913	844,325
Ellis County	572,608	5,591,895	1,386,479	951,363
Garfield County	4,138,425	2,860,348	1,965,045	1,476,126
Garvin County	1,365,954	1,454,449	1,601,751	1,075,453
Grady County	2,858,263	1,474,836	2,072,309	1,410,144
Grant County	904,645	765,866	1,659,098	1,154,536
Greer County	256,307	477,136	959,600	650,467
Harmon County	185,901	299,092	791,540	544,115
Harper County	631,659	1,228,805	1,166,792	795,384
Haskell County	528,435	1,509,205	997,566	652,136
Hughes County	1,117,749	111,574	1,197,439	784,456
Jackson County	1,169,805	1,405,876	1,361,940	975,801
Jefferson County	287,207	572,804	909,022	610,606
Johnston County	562,317	1,122,879	854,725	554,275
Kay County	2,906,217	3,425,722	1,713,877	1,250,603
Kingfisher County	1,375,309	2,199,409	1,522,934	1,052,818
Kiowa County	671,095	360,597	1,528,560	1,052,070
Latimer County	628,170	1,478,915	868,347	558,043

* The Selected funds are General, Highway, and Special Revenue Funds.

Table 4. Selected Revenue Streams, Selected Funds,* FY 2011

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
LeFlore County	2,098,116	4,397,388	2,424,323	1,577,755
Lincoln County	1,591,801	2,589,747	1,838,902	1,209,604
Logan County	2,530,050	4,333,288	1,529,142	1,026,273
Love County	575,069	1,600,650	791,868	518,619
McClain County	2,133,630	1,661,316	996,944	678,496
McCurtain County	1,611,205	4,240,214	2,253,091	1,488,771
McIntosh County	921,441	2,630,642	1,203,686	820,530
Major County	836,858	208,681	1,277,107	877,879
Marshall County	970,120	2,262,391	795,374	541,412
Mayes County	2,479,069	4,692,019	1,536,016	1,045,071
Murray County	591,248	3,029,237	685,252	442,222
Muskogee County	4,406,345	5,032,162	1,979,053	1,411,063
Noble County	1,312,956	1,160,497	1,108,142	775,674
Nowata County	483,033	924,784	890,947	596,377
Okfuskee County	543,295	786,384	1,116,469	730,478
Oklahoma County	55,737,072	0	5,925,130	5,561,116
Okmulgee County	1,458,589	2,764,566	1,527,757	1,047,073
Osage County	2,525,584	5,905,048	2,783,981	1,838,392
Ottawa County	1,221,810	3,163,599	1,110,966	769,415
Pawnee County	703,004	1,956,193	1,078,789	714,861
Payne County	5,510,027	7,990,440	1,688,576	1,224,883
Pittsburg County	3,090,247	8,110,967	2,095,753	1,429,122
Pontotoc County	1,819,089	3,181,954	1,471,163	997,971
Pottawatomie County	2,772,267	8,077,884	1,945,626	1,346,262
Pushmataha County	392,205	1,268,759	1,325,239	859,024
Roger Mills County	796,405	3,255,121	1,282,445	883,282
Rogers County	6,487,132	10,064,927	1,903,037	1,261,878
Seminole County	1,164,339	3,121,438	1,182,231	798,779
Sequoyah County	1,430,968	3,590,284	1,385,961	905,519
Stephens County	2,647,225	2,680,829	1,775,999	1,251,333
Texas County	1,844,649	2,292,901	2,375,473	1,666,892
Tillman County	408,340	402,012	1,278,449	881,248
Tulsa County	47,976,982	99,024,154	4,682,605	4,432,120
Wagoner County	4,144,307	6,536,331	1,490,290	1,022,373
Washington County	3,037,365	5,700,739	1,265,127	925,791
Washita County	955,622	7,737,330	1,607,860	1,109,718
Woods County	1,107,779	1,074,555	1,565,188	1,080,258
Woodward County	2,025,757	3,099,138	1,518,674	1,078,580

* The Selected funds are General, Highway, and Special Revenue Funds.

Table 5. 2010 Assessed Valuations by County (for FY 2011)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Adair	59,177,111	5,123,760	19,102,411	6,050,196	79,205,958
Alfalfa	32,660,774	1,328,722	14,447,874	8,281,426	54,061,352
Atoka	41,722,395	3,937,822	10,027,365	22,897,842	70,709,780
Beaver	43,365,708	1,389,219	45,518,404	34,258,848	121,753,741
Beckham	100,434,554	4,338,786	75,328,393	38,269,138	209,693,299
Blaine	46,592,076	2,387,162	27,218,181	10,966,636	82,389,731
Bryan	180,250,834	9,748,578	32,846,794	61,982,103	265,331,153
Caddo	68,937,670	6,680,723	48,041,855	35,836,271	146,135,073
Canadian	678,774,825	31,328,095	138,593,249	52,345,091	838,385,070
Carter	193,578,892	12,862,797	121,145,457	47,175,517	349,037,069
Cherokee	142,476,811	9,313,336	18,124,253	9,978,459	161,266,187
Choctaw	37,396,906	4,027,127	8,411,216	9,180,645	50,961,640
Cimarron	19,505,540	691,370	14,922,735	11,082,661	44,819,566
Cleveland	1,451,491,554	58,416,894	116,312,401	69,287,553	1,578,674,614
Coal	16,243,199	1,794,174	46,078,338	30,390,569	90,917,932
Comanche	532,403,704	15,744,401	92,242,715	44,854,680	653,756,698
Cotton	27,194,097	1,628,713	3,074,420	5,683,043	34,322,847
Craig	57,857,476	4,158,236	9,722,632	12,425,675	75,847,547
Creek	283,004,183	18,497,449	73,258,032	56,802,025	394,566,791
Custer	109,125,109	5,666,110	80,169,257	24,948,963	208,577,219
Delaware	283,066,908	9,840,399	24,460,952	12,597,868	310,285,329
Dewey	22,777,763	1,239,469	27,465,260	14,160,322	63,163,876
Ellis	23,318,358	1,233,435	27,420,789	9,376,224	58,881,936
Garfield	281,757,873	14,866,456	90,977,723	41,542,941	399,412,081
Garvin	85,547,378	7,650,692	59,824,024	20,871,218	158,591,928
Grady	203,272,462	15,400,455	67,434,023	30,978,269	286,284,299
Grant	38,979,657	1,319,171	36,444,264	18,886,316	92,991,066
Greer	21,387,422	1,612,476	3,629,029	2,023,202	25,427,177
Harmon	13,759,086	705,931	2,116,414	2,854,149	18,023,718
Harper	19,160,106	983,149	38,834,657	24,787,606	81,799,220
Haskell	33,499,270	3,761,435	13,295,747	10,169,409	53,202,991
Hughes	44,376,999	3,805,132	50,744,005	31,203,938	122,519,810
Jackson	99,109,148	5,555,199	15,405,381	10,735,267	119,694,597
Jefferson	20,748,104	1,497,536	2,919,357	6,944,740	29,114,665
Johnston	32,689,849	3,044,461	16,913,882	9,618,074	56,177,344
Kay	172,211,487	11,155,584	123,604,864	29,623,448	314,284,215
Kingfisher	76,897,217	3,275,308	36,312,800	25,742,410	135,677,119
Kiowa	37,448,254	2,608,060	18,230,403	10,222,729	63,293,326
Latimer	21,430,159	2,707,246	26,669,710	18,902,203	64,294,826

Table 5. 2010 Assessed Valuations by County (for FY 2011)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
LeFlore	150,927,714	13,284,437	48,337,938	29,379,197	215,360,412
Lincoln	100,166,243	9,349,057	30,759,185	44,796,383	166,372,754
Logan	215,557,986	8,705,603	27,036,143	40,386,013	274,274,539
Love	45,253,208	2,624,152	9,518,980	6,874,257	59,022,293
McClain	156,231,864	9,345,532	18,545,489	48,874,699	214,306,520
McCurtain	97,360,682	8,469,600	52,510,933	23,853,858	165,255,873
McIntosh	78,717,046	6,354,316	13,454,472	8,701,184	94,518,386
Major	40,026,755	2,169,743	33,501,739	11,338,964	82,697,715
Marshall	74,188,602	3,953,123	18,981,000	6,973,746	96,190,225
Mayes	186,184,703	11,458,299	65,536,465	19,132,667	259,395,536
Murray	38,816,559	3,734,133	13,523,318	10,886,721	59,492,465
Muskogee	267,132,770	14,128,845	107,073,070	118,032,417	478,109,412
Noble	48,266,223	3,010,983	13,684,060	71,854,111	130,793,411
Nowata	33,527,881	3,152,220	7,094,431	11,663,777	49,133,869
Okfuskee	28,554,369	3,060,450	15,480,100	13,225,248	54,199,267
Oklahoma	4,528,425,427	128,132,894	813,116,959	437,178,045	5,650,587,537
Okmulgee	107,885,510	9,745,823	31,585,071	22,030,198	151,754,956
Osage	203,371,917	10,043,668	40,107,763	31,944,671	265,380,683
Ottawa	93,656,350	7,976,382	23,161,033	16,477,423	125,318,424
Pawnee	55,426,025	4,489,066	5,870,718	14,192,631	71,000,308
Payne	374,509,658	12,480,461	134,384,849	56,547,094	552,961,140
Pittsburg	160,341,461	13,562,896	156,163,311	28,592,139	331,534,015
Pontotoc	129,675,397	10,135,590	33,930,701	33,493,004	186,963,512
Pottawatomie	226,912,654	17,699,897	47,428,284	33,019,378	289,660,419
Pushmataha	32,396,140	3,243,763	6,046,738	7,392,491	42,591,606
Roger Mills	19,277,245	993,878	91,093,295	8,134,712	117,511,374
Rogers	452,078,227	20,146,665	131,410,688	114,676,528	678,018,778
Seminole	61,180,493	6,593,301	18,985,870	40,839,482	114,412,544
Sequoyah	129,588,132	10,830,477	14,652,216	18,035,500	151,445,371
Stephens	177,433,562	13,233,298	81,819,157	24,973,833	270,993,254
Texas	101,091,899	3,391,193	74,879,364	19,682,874	192,262,944
Tillman	29,844,441	2,239,964	7,235,409	4,576,885	39,416,771
Tulsa	4,007,436,964	121,177,818	625,186,499	363,697,184	4,875,142,829
Wagoner	353,177,549	17,807,546	52,425,628	30,132,223	417,927,854
Washington	245,229,622	11,776,154	34,650,422	25,307,751	293,411,641
Washita	40,256,539	2,929,654	46,716,167	12,076,836	96,119,888
Woods	42,245,384	2,159,394	40,180,655	25,181,653	105,448,298
Woodward	90,913,877	4,464,361	61,416,577	50,776,471	198,642,564
Totals	18,876,897,996	829,379,704	4,724,773,963	2,808,869,922	25,581,162,177

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Adair County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,223,427	1,169,491
04 County Sheriff		268,278
06 County Treasurer		43,938
08 County Commissioners		26,528
09 Co. Comm. - OSU Extension		16,499
10 County Clerk		97,761
14 Court Clerk		72,200
16 County Assessor		45,138
17 Revaluation of Real Property		220,188
20 General Government		43,511
21 Excise / Equalization Board		2,494
22 County Election Expense		54,018
23 Insurance/ Benefits		246,364
24 Purchasing Agent		26,576
84 Free Fair Budget Account		3,000
Budget		3,000
Highway Fund	2,281,491	2,733,440
Cash Funds		
911 Emergency	117,659	145,195
Animal Control	38,151	46,325
Assessor Fund	1,738	4,689
Bd. Of Prisoners	0	15
Commissary	9,516	11,467
County Bridge and Rd Improvement	592,850	0
County Clerk Mech. Lien Fee	14,728	9,565
County Clerk Preservation Fee	5,242	9,932
Court Clerk Revolving	161,953	179,218
Courthouse Security Fund	8,329	0
Fair Board	33,698	10,873
Flood Plain Fund	50	32
Grants Fund	213,010	131,969
Law Library	16,100	16,718
Public Service Permits	50	2,022
Resale Property	97,488	155,855
Sales Tax Cash Jail Maintenance	443,933	510,166

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Adair County	Total Revenue	Total Expenditures
Sales Tax Cash Rural Fire	230,094	197,941
Sheriff Drug	0	550
Sheriff JAG Fund	366	0
Sheriff Jail	36,135	30,078
Sheriff Service Fee	110,150	149,652
Sheriff VAWA	4,380	0
SubTotal :	2,135,621	1,612,262
Totals	5,640,539	5,515,192

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Alfalfa County	Total Revenue	Total Expenditures
General Fund	1,735,897	1,200,792
01 District Attorney		878
04 County Sheriff		286,286
06 County Treasurer		87,792
09 Co. Comm. - OSU Extension		20,087
10 County Clerk		94,902
14 Court Clerk		60,343
16 County Assessor		63,894
17 Revaluation of Real Property		62,859
20 General Government		167,296
21 Excise / Equalization Board		3,095
22 County Election Expense		48,141
23 Insurance/ Benefits		281,172
82 Co. Audit Budget Account		14,047
87 Library Budget Account		10,000
Highway Fund	4,227,342	4,165,041
Cash Funds		
911 Emergency	14,093	0
County Clerk	42,867	2,347
County Clerk Preservation Fee	31,973	21,921
County Treasurer	905	228
Resale Property	28,734	18,256
Sales Tax Cash Fairgrounds	497,046	115,084
Sales Tax EMS	1,096,964	236,558
Sheriff Revolving	30,128	32,094
Sheriff Service Fee	40,674	49,832
Visual Inspection Fund	11,968	5,775
SubTotal :	1,795,351	482,094
Totals	7,758,590	5,847,927

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Atoka County	Total Revenue	Total Expenditures
General Fund	3,019,630	2,790,602
04 County Sheriff		473,408
06 County Treasurer		83,441
08 County Commissioners		118,614
09 Co. Comm. - OSU Extension		16,380
10 County Clerk		183,701
14 Court Clerk		68,210
16 County Assessor		92,600
17 Revaluation of Real Property		203,750
20 General Government		156,422
21 Excise / Equalization Board		11,260
22 County Election Expense		41,876
23 Insurance/ Benefits		353,599
84 Free Fair Budget Account		3,000
Community Center		14,370
Courthouse Security		14,494
Disaster Fund		95,305
Drug Court		24,888
Emergency 911 - General		28,261
Sales Tax - Fire Dept.		245,526
Sales Tax - Sheriff		561,497
Highway Fund	4,757,412	4,186,312
Totals	7,777,042	6,976,914

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Beaver County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,558,603	2,048,984
01 District Attorney		1,000
04 County Sheriff		337,860
06 County Treasurer		96,061
08 County Commissioners		77
09 Co. Comm. - OSU Extension		47,409
10 County Clerk		97,026
14 Court Clerk		117,697
16 County Assessor		98,317
17 Revaluation of Real Property		88,608
20 General Government		422,337
21 Excise / Equalization Board		2,810
22 County Election Expense		43,971
28 Charity		2,000
82 Co. Audit Budget Account		35,513
84 Free Fair Budget Account		97,453
87 Library Budget Account		58,865
88 Public Health Budget Account		38,925
89 Co. Hospital Budget Account		28,736
Emergency Management General		31,576
Library - General		642
Sales Tax - Beaver City Bus Transit		7,423
Sales Tax - Economic Development		6,937
Sales Tax - Fire Dept.		83,317
Sales Tax - General Government		266,909
Sales Tax - Museum		4,891
Sales Tax - Senior Citizen		32,625
Highway Fund	4,881,575	5,222,684
Cash Funds		
County Bridge and Rd Improvement	1,639,228	321,348
County Clerk Mech. Lien Fee	31,186	32,013
County Clerk Preservation Fee	22,062	13,886
Court Clerk Revolving	18,921	21,356
Court Clerk Trust Fund	13	0
Emergency Management	7,841	8,254
Grants Fund	10,503	5,252
Health Department	5,286	0
Law Library	13,518	18,613

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Beaver County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Library	16,691	27,089
Resale Property	15,281	23,626
Reward Fund	100	0
Sales Tax Cash Hospital	957,382	894,143
Sheriff Service Fee	111,800	98,396
Treasurer Mortgage Certification Fee	970	312
Use Tax Cash	258,513	951,729
Visual Inspection Fund	2,561	1,232
SubTotal :	3,111,854	2,417,248
<i>Totals</i>	10,552,032	9,688,917

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Beckham County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,443,828	2,536,222
01 District Attorney		2,500
04 County Sheriff		540,219
06 County Treasurer		187,599
08 County Commissioners		6,270
09 Co. Comm. - OSU Extension		16,071
10 County Clerk		191,665
14 Court Clerk		190,358
16 County Assessor		195,261
17 Revaluation of Real Property		141,794
20 General Government		302,979
21 Excise / Equalization Board		2,974
22 County Election Expense		52,131
23 Insurance/ Benefits		497,872
24 Purchasing Agent		35,325
34 Civil Defense		7,469
84 Free Fair Budget Account		13,734
Court Services		128,286
Other		23,715
Highway Fund	3,998,881	4,595,280
Cash Funds		
Assessor Revolving (Copy) Fund	9,148	2,532
County Bridge and Rd Improvement	1,331,193	251,716
County Clerk Mech. Lien Fee	47,166	4,528
County Clerk Preservation Fee	56,811	59,982
Court Clerk Revolving	47,226	26,100
DA Drug Court	92,176	93,099
Emergency Management	7,030	1,080
Juvenile Detention Cash	20,000	18,533
Law Library	26,059	124
Mortgage Tax	5,085	0
Planning Commission Fee	975	647
Resale Property	151,607	46,708
Sales Tax Cash Jail Maintenance	721,094	720,548
Sheriff Commissary Fund	30,509	43,153

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Beckham County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Dept. of Corrections	323,402	330,478
Sheriff Fee Fund	364,686	466,656
Sheriff Grant	122	194
Visual Inspection Fund	2	0
SubTotal :	3,234,291	2,066,078
Totals	10,677,000	9,197,579

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Blaine County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,128,908	1,974,575
01 District Attorney		8,409
04 County Sheriff		511,685
06 County Treasurer		89,828
08 County Commissioners		90,658
09 Co. Comm. - OSU Extension		16,305
10 County Clerk		132,414
14 Court Clerk		135,148
16 County Assessor		99,508
17 Revaluation of Real Property		154,063
20 General Government		153,560
21 Excise / Equalization Board		2,977
22 County Election Expense		68,983
23 Insurance/ Benefits		466,319
34 Civil Defense		28,162
82 Co. Audit Budget Account		8,471
Juvenile Shelter		8,085
Highway Fund	3,795,203	3,259,824
Cash Funds		
911 Emergency	124,609	10,126
Assessor Revolving (Copy) Fund	4,702	337
Canton Lake Fund	14,365	8,000
County Clerk Mech. Lien Fee	49,667	59,631
County Clerk Preservation Fee	37,456	29,185
County Lodging Tax Revolving	52,452	42,248
County Treasurer	1,550	0
Court Clerk Revolving	37,044	24,010
Court Funded Payroll	28,924	36,364
DA Drug Grant	49	0
Emergency Management	42,670	37,499
Law Library	16,179	16,352
Protested Tax Trust	4,711	8,693
Resale Property	38,932	29,866

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Blaine County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Dept. of Corrections	49,066	67,295
Sheriff Service Fee	201,912	139,587
SubTotal :	704,289	509,193
<i>Totals</i>	7,628,399	5,743,591

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Bryan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,466,169	3,253,662
04 County Sheriff		314,639
06 County Treasurer		140,278
08 County Commissioners		134,561
09 Co. Comm. - OSU Extension		89,229
10 County Clerk		167,193
14 Court Clerk		154,458
16 County Assessor		87,337
17 Revaluation of Real Property		250,113
20 General Government		1,032,001
21 Excise / Equalization Board		3,650
22 County Election Expense		98,212
28 Charity		400
82 Co. Audit Budget Account		12,256
84 Free Fair Budget Account		12,500
County Building		23,456
Emergency Management General		15,000
Jail Trust Authority		718,379
Highway Fund	4,270,343	4,141,390
Cash Funds		
911 Emergency	50,328	56,193
Assessor Revolving (Copy) Fund	4,922	1,012
Bureau of Indian Affairs - Roads	71,381	590,997
County Bridge and Rd Improvement	1,173,869	640,459
Court Clerk Trust Fund	100,568	92,031
Court Funded Payroll	246,271	253,933
DA Drug Court	97,757	97,637
DA Grant	45,148	70,233
Free Fair	13,619	13,466
Grants Fund	108,371	74,222
Individual Redemption Fund	3,657	4,044
KBCB Fund	0	302
Law Library	40,948	40,705
Property Fund	261,519	0
REAP Grant	0	174
Resale Property	195,281	164,346

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Bryan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Jail Construction	159,024	46,778
Sales Tax Cash Jail Maintenance	159,645	185,300
Sheriff Commissary Fund	4,477	900
Sheriff Estray	806	0
Sheriff Forfeit	440	440
Sheriff Grant	0	26
Sheriff Revolving	322,894	352,096
Sheriff So. Sec	4,400	5,000
Visual Inspection Fund	0	757
SubTotal :	3,065,323	2,691,047
<i>Totals</i>	10,801,835	10,086,099

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Caddo County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,643,451	2,747,370
04 County Sheriff		873,247
06 County Treasurer		177,637
10 County Clerk		169,195
14 Court Clerk		188,640
16 County Assessor		190,490
17 Revaluation of Real Property		213,854
20 General Government		830,298
21 Excise / Equalization Board		2,482
22 County Election Expense		59,226
90 Juvenile Services		42,300
Highway Fund	11,343,122	11,552,444
Cash Funds		
911 Emergency	310,994	130,256
Assessor Revolving (Copy) Fund	4,674	1,808
Circuit Engineers	0	3,519
Civil Emergency	0	266
Co. Clerk Mech. Lien Fee	37,679	51,766
County Bridge and Rd Improvement	1,031,482	0
County Clerk Preservation Fee	46,187	35,971
County Commissioner Fund	5,025	920
County Government Authority	21,463	38,954
Court Clerk Revolving	40,109	57,288
Court Clerk Trust Fund	29,998	0
Court Funded Payroll	54,426	77,346
Courthouse Security Fund	14,769	21,162
DA Drug Court	4,641	1,854
Emergency Management	20,000	28,171
Excess Resale	578	0
Grants Fund	843	6,217
Law Library	26,716	35,343
OSU Extension	7,625	0
Resale Property	135,521	120,890
Sales Tax - Ambulance	701,767	708,802
Sales Tax Cash Court House Improvement	136,479	203,218

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Caddo County	Total Revenue	Total Expenditures
Sales Tax Cash Expo Center	99,122	98,270
Sales Tax Cash Fair	139,011	165,099
Sales Tax Cash Fairgrounds	38,351	10,146
Sales Tax Cash Health Dept.	14,683	17,610
Sales Tax Cash OSU Extension	441,522	540,610
Sales Tax Cash Rural Fire	141,609	140,446
Sales Tax Cash Senior Citizens	99,126	102,372
Sales Tax Cash Sheriff	170,958	137,388
Sheriff Cash	196,865	218,446
Sheriff Dept. of Corrections	109,629	92,590
Sheriff Drug	7,000	1,100
Sheriff SPEC Fund	750	950
T-8 Fund	572,673	862,812
Treasurer Fund	4,045	3,175
Use Tax Cash	197,968	119,447
Visual Inspection Fund	200	0
SubTotal :	4,864,486	4,034,211
Totals	18,851,059	18,334,025

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Canadian County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	10,411,272	9,793,486
01 District Attorney		10,986
04 County Sheriff		3,211,504
06 County Treasurer		353,716
08 County Commissioners		261,514
09 Co. Comm. - OSU Extension		276,443
10 County Clerk		624,630
14 Court Clerk		577,344
16 County Assessor		517,897
17 Revaluation of Real Property		404,193
20 General Government		706,782
21 Excise / Equalization Board		8,746
22 County Election Expense		240,925
23 Insurance/ Benefits		1,954,307
25 Data Processing		23,993
28 Charity		200
80 Highway Budget Account		298,871
82 Co. Audit Budget Account		39,640
84 Free Fair Budget Account		167,867
87 Library Budget Account		66,426
Emergency Management General		45,721
Highway Fund	6,370,227	5,837,059
Cash Funds		
Assessor Revolving (Copy) Fund	6,800	6,475
Bogus Check	396,926	390,686
Bridge and Capital	341	0
Cash Voucher	32,689	20,620
County Bridge and Rd Improvement	1,315,825	119,965
County Clerk	86,729	107,618
County Clerk Preservation Fee	152,263	341,426
Court Clerk Revolving	111,923	156,098
DA Cont. Subst	47,000	68,150
DA Drug Court	14,583	11,391
DA Supervision Program	464,278	342,708
Emergency Management	16,093	24,963
Flood Planning	19,100	6,866

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Canadian County	Total Revenue	Total Expenditures
Free Fair	25,142	25,117
Ins. Cash Fund	732	725
Juvenile Detention Cash	5,700,026	5,699,719
Juvenile Services Director (Yth&Fam.)	19,500	19,500
Law Library	72,254	71,173
Resale Property	433,588	174,196
Sheriff Commissary Fund	10,173	312
Sheriff Donation Fund	850	0
Sheriff Fed Sharing R.	57,283	25,376
Sheriff Fee Fund	609,979	976,661
Sheriff Prison Care Fund	134,073	139,542
Sheriff Training Fund	0	8,039
Sheriff Trash COPS Fund	294	495
Treasurer Mortgage Certification Fee	30,170	26,446
Vending Fund	12,141	11,895
Visual Inspection Fund	113	0
SubTotal :	9,770,863	8,776,161
Totals	26,552,362	24,406,706

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Carter County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	5,704,489	4,127,125
01 District Attorney		26,044
04 County Sheriff		1,862,341
06 County Treasurer		158,249
08 County Commissioners		28,303
09 Co. Comm. - OSU Extension		80,783
10 County Clerk		353,527
14 Court Clerk		339,226
16 County Assessor		115,283
17 Revaluation of Real Property		484,974
20 General Government		525,382
21 Excise / Equalization Board		3,061
22 County Election Expense		140,108
83 Cemetery Budget Account		4,800
84 Free Fair Budget Account		5,000
Highway Fund	11,316,644	7,258,317
Cash Funds		
911 Emergency	210,723	327,643
Assessor Revolving (Copy) Fund	7,892	1,080
Bond Fund	41	0
Cemetery	6,698	0
County Bridge and Rd Improvement	1,792,698	0
County Clerk Mech. Lien Fee	46,776	13,939
County Clerk Preservation Fee	79,885	98,558
Court Clerk Trust Fund	69,754	64,231
Court Funded Payroll	126,134	184,772
Drug Court	63,396	77,625
Emergency Management	171,458	171,438
Excess Resale	6,190	0
Grants Fund	0	204,600
Health Department	0	3,289
Individual Redemption Fund	327	403
Law Library	46,937	66,087
Multi-County Library	692,795	692,611
Resale Property	218,420	217,886

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Carter County	Total Revenue	Total Expenditures
Road Improvement	7,789	64,465
Sales Tax Cash General Government	696,013	521,286
Sales Tax Cash Roads & Bridges	696,222	150,027
Sales Tax Cash Rural Fire	2,024,484	897,927
Sales Tax Cash Sheriff	696,013	686,189
Sheriff Board of Prisoners	1,102,999	1,052,339
Sheriff Commissary Fund	120,265	97,370
Sheriff Service Fee	199,295	235,102
T-21 FEMA fund	38,112	235,367
Treasurer Mortgage Certification Fee	8,990	2,420
SubTotal :	9,130,305	6,066,651
Totals	26,151,438	17,452,093

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Cherokee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,777,398	3,676,128
04 County Sheriff		622,256
06 County Treasurer		225,412
08 County Commissioners		255,792
09 Co. Comm. - OSU Extension		125,919
10 County Clerk		426,276
14 Court Clerk		499,520
16 County Assessor		119,936
17 Revaluation of Real Property		378,804
20 General Government		702,587
21 Excise / Equalization Board		12,127
22 County Election Expense		145,866
28 Charity		37,267
84 Free Fair Budget Account		14,244
90 Juvenile Services		95,946
94 Civil Defense		14,177
Highway Fund	3,277,693	3,277,798
Cash Funds		
911 Emergency	329,692	302,547
Assessor Revolving (Copy) Fund	2,447	1,806
Boot Camp	71,902	52,401
Comm. Bldg	11,764	9,029
Community Development Block Grant	362,600	362,600
Community Sentencing	67,098	90,003
Community Service Sentencing	15,987	11,553
Corp of Engineers	18,832	21,789
County Bridge and Rd Improvement	894,393	187,152
County Clerk Mech. Lien Fee	38,637	42,885
County Clerk Preservation Fee	43,765	19,194
Court Clerk Revolving	67,240	84,629
Fairgrounds	8,695	7,634
Flood Planning	2,505	550
Help in Crisis	244	244
Hope Home	20,037	20,037
Juvenile Detention Cash	38,330	40,647
Law Library	32,445	34,608

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Cherokee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Mental Health	10,833	99
Mortgage Certification Fee	7,970	15,660
Refund	5,276	5,377
Resale Property	247,994	221,501
Sales Tax Cash General Government	916,073	859,788
Sales Tax Cash Government Building	2,572,241	967,394
Sales Tax Cash Grant Matching	365,480	291,883
Sales Tax Cash Hwy	1,827,395	1,736,040
Sales Tax Cash Rural Fire	870,344	800,340
Sales Tax Cash Sheriff	548,219	514,991
Sheriff Drug	16,523	1,264
Sheriff Service Fee	299,186	289,504
Solid Waste	317,704	325,380
Use Tax Cash	292,047	93,804
SubTotal :	10,323,898	7,412,334
<i>Totals</i>	17,378,989	14,366,260

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Choctaw County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,205,448	1,575,559
01 District Attorney		8,000
04 County Sheriff		125,978
06 County Treasurer		83,230
09 Co. Comm. - OSU Extension		5,994
10 County Clerk		99,245
14 Court Clerk		92,987
16 County Assessor		54,515
17 Revaluation of Real Property		214,177
20 General Government		310,485
21 Excise / Equalization Board		4,744
22 County Election Expense		56,842
34 Civil Defense		20,358
84 Free Fair Budget Account		7,512
Photocopy Machine		2,921
Sales Tax - Ambulance		36,204
Sales Tax - Co. Extension & 4H		10,340
Sales Tax - Co. Roads		116,427
Sales Tax - Economic Development		79,636
Sales Tax - General Government		158,116
Sales Tax - Law		81,730
Sales Tax - Library		6,119
Highway Fund	3,272,228	2,061,404
Cash Funds		
911 Emergency	111,096	56,653
Assessor Fund	2,008	0
Bd. Of Prisoners	219,559	308,953
Community Development Block Grant	5,338	44,514
Community Development Block Grant	8,016	56,061
County Clerk Mech. Lien Fee	4,163	13,300
County Clerk Preservation Fee	15,194	8,683
County Library	7,237	2,557
Court Clerk Revolving	25,344	30,411
Court Funded Payroll	80,939	89,116
DA Council	1,357	1,768
Emergency Management	16,000	15,000
Fair Board	7,590	9,928

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Choctaw County	Total Revenue	Total Expenditures
Grants Fund	6,163	0
Individual Redemption Fund	4,902	2,451
Industrial Development	17,022	18,879
Insurance	104,766	0
Lake Patrol	16,998	30,835
Law Library	18,730	29,790
Mortgage Certification Fee	3,770	1,992
REAP Grant	137,357	302,781
Resale Property	110,588	69,772
Sales Tax - Ambulance	172,166	168,695
Sales Tax - General Use	172,471	45,841
Sales Tax Cash Econ. Development	76,557	0
Sales Tax Cash Hospital	850,869	866,656
Sales Tax Cash Library	9,565	9,027
Sales Tax Cash OSU Extension	38,259	33,443
Sales Tax Cash Roads & Bridges	344,471	284,510
Sales Tax Cash Rural Fire	283,623	176,414
Sales Tax Cash Sheriff	143,516	96,223
Sheriff Commissary Fund	81,500	31,834
Sheriff Service Fee	80,719	81,868
Treasurer Mortgage Certification Fee	199	210
SubTotal :	3,178,053	2,888,164
Totals	7,655,730	6,525,127

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Cimarron County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,060,744	724,632
01 District Attorney		1,408
04 County Sheriff		177,568
06 County Treasurer		55,500
10 County Clerk		57,565
14 Court Clerk		55,500
16 County Assessor		58,944
17 Revaluation of Real Property		24,138
20 General Government		43,051
22 County Election Expense		36,063
23 Insurance/ Benefits		200,410
82 Co. Audit Budget Account		599
89 Co. Hospital Budget Account		11,205
Juvenile Shelter Bureau		793
Library - General		1,890
Highway Fund	7,706,872	3,989,055
Cash Funds		
Assessor Revolving (Copy) Fund	3,401	3,521
County Clerk Mech. Lien Fee	3,380	4,826
County Clerk Preservation Fee	5,319	8,827
Court Clerk Revolving	20,406	23,151
Law Library	9,842	9,592
LEPC	50	0
Resale Property	14,207	7,339
Sales Tax Cash Hospital	450,025	490,515
Sheriff Service Fee	93,740	93,627
Treasurer Mortgage Certification Fee	505	245
SubTotal :	621,790	659,657
Totals	9,389,406	5,373,344

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Cleveland County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	20,066,466	18,862,447
01 District Attorney		23,706
04 County Sheriff		6,761,070
06 County Treasurer		1,243,433
08 County Commissioners		536,245
09 Co. Comm. - OSU Extension		291,430
10 County Clerk		1,277,374
14 Court Clerk		1,245,870
16 County Assessor		989,076
17 Revaluation of Real Property		965,475
19 District Court		206,339
20 General Government		1,582,180
21 Excise / Equalization Board		4,251
22 County Election Expense		471,227
24 Purchasing Agent		146,875
28 Charity		10,000
80 Highway Budget Account		1,033,843
82 Co. Audit Budget Account		12,761
84 Free Fair Budget Account		343,727
Building M & O		418,153
Computer		225,458
Courthouse Security		739,521
Judicial Review Board		159,278
Juvenile Shelter Bureau		175,048
Other		107
Highway Fund	7,842,094	6,796,039
Cash Funds		
Assessor Revolving (Copy) Fund	7,790	20,640
Bridge and Capital	917	0
Child Abuse Fund	1,001	0
Comm. Bldg	259	0
County Bridge and Rd Improvement	902,578	29,389
County Clerk Mech. Lien Fee	38,367	0
County Clerk Preservation Fee	322,862	182,629
Court Clerk Revolving	141,275	53,204
Court House IMP	0	4,430
Courthouse Security Fund	46,134	507

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Cleveland County	Total Revenue	Total Expenditures
DA Drug Court	6,385	12,648
DA Incarceration Fund	7,444	0
Emergency Management	5,991	2,041
Fair Board	188,604	219,559
Hazard Mitigation	0	1,740
Individual Redemption Fund	22,097	22,097
Justice Grant	51,375	54,262
Prisoner Transportation	220,101	182,303
Resale Property	1,232,577	365,974
Sales Tax Gov't Bldg. Authority-Jail	7,151,027	7,151,027
Sheriff Commissary Fund	51,210	28,718
Sheriff Criminal-Alien	4,672	1,028
Sheriff Drug	0	4,000
Sheriff Drug Forfeiture	9,142	21,507
Sheriff Environment Fund	100	0
Sheriff Fed Sharing R.	91,012	25,000
Sheriff Grant	239,392	110,129
Sheriff Jail	95,011	78,361
Sheriff Revolving	599,066	309,045
Sheriff Service Fee	574,824	489,990
Sheriff STOP Grant	35,600	36,794
Treasurer Mortgage Certification Fee	55,840	5,247
SubTotal :	12,102,655	9,412,269
Totals	40,011,215	35,070,755

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Coal County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,223,970	1,260,385
04 County Sheriff		230,402
06 County Treasurer		86,925
08 County Commissioners		177,919
10 County Clerk		106,799
14 Court Clerk		95,262
16 County Assessor		93,699
17 Revaluation of Real Property		99,002
20 General Government		274,196
21 Excise / Equalization Board		1,800
22 County Election Expense		51,118
82 Co. Audit Budget Account		3,696
Drug Court		15,916
Emergency Management General		23,651
Highway Fund	3,412,418	3,065,015
Cash Funds		
Assessor Fund	10	0
Assessor Revolving (Copy) Fund	3,130	2,702
Community Development Block Grant	49,287	49,287
Community Development Block Grant Rural	5,729	5,729
County Bridge and Rd Improvement	877,044	61,024
County Clerk Mech. Lien Fee	39,086	76,819
County Clerk Preservation Fee	17,556	5,192
Drug Court	47,973	56,924
Emergency Management	13,850	4,804
Fire Department	0	145
Grants Fund	409,512	343,516
Health Department	0	1,493
Home Grant	64,253	61,025
Law Library	14,309	19,354
LEPC	4,991	470
Lodging Tax	1,499	0
Mortgage Tax	1,010	0
Resale Property	27,690	26,577
Sales Tax Cash Ambulance	176,338	154,575
Sales Tax Cash County Buildings	162,773	59,245

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Coal County	Total Revenue	Total Expenditures
Sales Tax Cash General Government	366,240	720,543
Sales Tax Cash OSU Extension	135,644	55,128
Sales Tax Cash Rural Fire	67,822	116,508
Sales Tax Cash Senior Citizens	108,515	64,051
Sales Tax Cash Sheriff	271,289	282,753
Sales Tax Cash Solid Waste	67,822	20,204
Sheriff DARE	5,500	0
Sheriff Service Fee	68,407	87,711
Trash COP	8	0
Use Tax Cash	158,766	440,617
SubTotal :	3,166,052	2,716,395
Totals	7,802,441	7,041,795

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Comanche County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	7,836,723	7,822,243
04 County Sheriff		1,838,628
06 County Treasurer		331,092
08 County Commissioners		414,115
09 Co. Comm. - OSU Extension		94,282
10 County Clerk		626,158
14 Court Clerk		702,295
16 County Assessor		451,719
17 Revaluation of Real Property		553,449
20 General Government		651,518
21 Excise / Equalization Board		6,148
22 County Election Expense		154,482
28 Charity		1,400
82 Co. Audit Budget Account		82,721
84 Free Fair Budget Account		326,126
87 Library Budget Account		50,000
89 Co. Hospital Budget Account		157,601
90 Juvenile Services		458,151
Contingency		306,544
Emergency 911 - General		381,751
Juvenile Shelter		234,063
Highway Fund	12,983,777	6,175,023
Cash Funds		
911 Emergency	85,620	127,252
Civil Defense	121,563	105,350
County Bridge and Rd Improvement	670,453	416,155
County Clerk Mech. Lien Fee	33,099	30,500
County Clerk Preservation Fee	106,050	114,381
Courthouse Security Fund	27,072	22,830
DA Narcotic Unit	0	5
Excess Resale	34,208	13,337
Home Finance	179,173	952,419
Juvenile Cash Fund	1,394,212	1,404,297
Law Library	77,719	72,238
REAP Grant	30,000	30,000
Resale Property	334,897	347,090
Sales Tax Cash County Buildings	136,823	2,720

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Comanche County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Fairgrounds	227,281	227,281
Sales Tax Cash Industrial Development	818,213	887,495
Sales Tax Cash Jail Construction	1,525,243	1,456,750
Sales Tax Cash Sheriff	121,378	158,952
Sheriff Grant	81,555	86,960
Sheriff Insurance	28,829	38,066
Sheriff Service Fee	314,826	395,265
Treasurer Mortgage Certification Fee	23,826	24,671
Visual Inspection Fund	3,441	3,895
SubTotal :	6,375,480	6,917,909
<i>Totals</i>	27,195,980	20,915,174

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Cotton County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	884,967	863,140
04 County Sheriff		207,396
06 County Treasurer		75,827
09 Co. Comm. - OSU Extension		43,458
10 County Clerk		40,037
14 Court Clerk		63,228
16 County Assessor		65,043
17 Revaluation of Real Property		69,290
20 General Government		42,708
21 Excise / Equalization Board		2,409
22 County Election Expense		47,145
23 Insurance/ Benefits		192,106
84 Free Fair Budget Account		325
86 Free Fair Add. Imp. Acct.		14,169
Highway Fund	2,851,299	2,405,375
Cash Funds		
Assessor Revolving (Copy) Fund	1,754	0
Bd. Of Prisoners	224,646	233,970
Community Develop. Blk Grant	4,420	2,497
County Clerk Mech. Lien Fee	3,031	2,026
County Clerk Preservation Fee	7,378	6,182
Court Clerk Revolving	35,874	40,271
DA Juvenile Justice Grant	1,070	1,048
Excess Resale	0	163
Fair Premium	2,432	1,910
Free Fair	6,386	3,419
Gleanser Fund	9,450	11,757
Law Library	15,559	10,082
Mortgage Certification Fee	1,385	500
Protested Tax Interest	42	1,112
Protested Tax Trust	20,778	21,112
Reward Fund	100	0
Rural Water	33,284	31,469
Sheriff Commissary Fund	16,053	15,325

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Cotton County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Donation Fund	2,059	2,347
Sheriff Drug Forfeiture	15,000	15,000
Sheriff Reserve Fund	0	12
Sheriff Service Fee	64,883	54,869
Trash COP	0	274
SubTotal :	465,583	455,343
<i>Totals</i>	4,201,848	3,723,858

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Craig County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,298,356	3,048,386
01 District Attorney		1,457
04 County Sheriff		281,317
06 County Treasurer		78,365
09 Co. Comm. - OSU Extension		33,729
10 County Clerk		124,291
14 Court Clerk		82,528
16 County Assessor		44,400
17 Revaluation of Real Property		146,174
20 General Government		302,692
21 Excise / Equalization Board		1,850
22 County Election Expense		50,241
23 Insurance/ Benefits		235,770
28 Charity		191
30 Recording Account		2,898
34 Civil Defense		36,311
80 Highway Budget Account		1,426,819
82 Co. Audit Budget Account		16,022
84 Free Fair Budget Account		29,749
89 Co. Hospital Budget Account		18,956
Juvenile Shelter Bureau		2,628
Sales Tax - Ambulance		132,000
Highway Fund	1,960,720	1,904,243
Cash Funds		
911 Cash	1,472	728
Assessor Fund	2,875	2,154
Bd. Of Prisoners	192,736	186,883
County Bridge and Rd Improvement	1,068,120	268,138
County Clerk Mech. Lien Fee	2,987	6,003
County Clerk Preservation Fee	14,705	11,469
Court Clerk Revolving	32,201	85,176
CSSP Fund	500	500
DA Drug Court	44,004	29,550
Emergency Management	12,571	9,768
Excess Resale	1,202	0
Fair Board	29,193	1,778

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Craig County	Total Revenue	Total Expenditures
Flood Plain Fund	250	0
Grants Fund	3,999	2,399
Jail	79,544	89,406
Juvenile Detention Cash	0	375
Juvenile Transportation	1,606	2,688
K-9	11,600	0
Law Library	23,227	16,415
Mortgage Certification Fee	2,555	7,428
Protested Tax Trust	2,301	58,714
REAP Grant	0	12,621
Resale Property	60,276	61,432
Reward Fund	400	0
Sales Tax Gov't Bldg. Authority-Fair	1,243,341	1,270,547
Sheriff Drug	1,955	4,059
Sheriff Grant	0	32
Sheriff Service Fee	243,720	417,463
Substance Abuse Grant	28,919	33,962
Visual Inspection Fund	0	157
SubTotal :	3,106,259	2,579,843
Totals	8,365,334	7,532,472

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Creek County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	5,405,638	5,369,694
01 District Attorney		28,050
04 County Sheriff		1,041,221
06 County Treasurer		311,603
08 County Commissioners		89,117
09 Co. Comm. - OSU Extension		105,368
10 County Clerk		321,842
14 Court Clerk		378,287
16 County Assessor		205,879
17 Revaluation of Real Property		593,824
20 General Government		1,586,568
21 Excise / Equalization Board		2,956
22 County Election Expense		149,179
24 Purchasing Agent		35,659
28 Charity		5,385
84 Free Fair Budget Account		183,212
Building M & O		44,130
Civil Defense		35,918
Juvenile Shelter Bureau		21,114
Metro. Planning Comm.		230,384
Highway Fund	5,215,619	5,301,629
Cash Funds		
911 Emergency	235,099	80,948
Assessor Revolving (Copy) Fund	7,946	9,743
Co. Clerk Mech. Lien Fee	32,424	17,088
County Bridge and Rd Improvement	1,407,386	43,947
County Clerk Preservation Fee	75,785	70,964
Court Clerk Revolving	141,613	145,348
Court Funded Payroll	465,771	508,506
Court House IMP	23,319	26,905
DA Drug Court	172,339	179,192
Economic Development	25,534	98,733
Free Fair	57,018	59,992
General Administration	272,050	430,212
Individual Redemption Fund	44,333	26,160

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Creek County	Total Revenue	Total Expenditures
Justice Grant	0	4,309
Law Library	66,250	81,870
Planning Commission Fee	6,750	5,568
Resale Property	483,365	380,456
Sales Tax Cash Court House Improvement	1,772,625	747,688
Sales Tax Cash Hwy	1,654,334	3,020,198
Sales Tax Cash Jail Construction	-130,665	16,160
Sales Tax Cash Jail Maintenance	1,648,080	1,851,410
Sheriff Board of Prisoners	1,081,478	1,855,948
Sheriff Service Fee	561,221	642,238
Sheriff Training Fund	173	2,500
Treasurer Mortgage Certification Fee	11,665	0
Visual Inspection Fund	0	948
SubTotal :	10,170,877	10,378,427
Totals	20,792,134	21,049,751

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Custer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,064,634	3,621,616
01 District Attorney		49,840
04 County Sheriff		445,642
06 County Treasurer		140,534
08 County Commissioners		137,448
10 County Clerk		197,330
14 Court Clerk		309,036
16 County Assessor		116,532
17 Revaluation of Real Property		140,656
19 District Court		66,456
20 General Government		892,042
21 Excise / Equalization Board		2,100
22 County Election Expense		80,061
34 Civil Defense		43,939
Court Ordered Judgment		1,000,000
Highway Fund	5,583,137	6,545,839
Cash Funds		
Assessor Fund	12,947	7,639
Capital Improvement Fund	7,828	507,537
County Bridge and Rd Improvement	1,495,311	1,190,422
County Clerk Mech. Lien Fee	22,344	8,046
County Clerk Preservation Fee	49,854	31,942
Court Clerk Trust Fund	93,939	82,761
Court House Bond	0	23,946
DA Cont. Subst	142,217	163,310
DA Incarceration Fund	16,733	909
Drug Court	62,900	49,406
Emergency and Transportation Revolving	1,095,523	407,223
Law Library	29,724	29,339
LEPC	23,131	16,417
Resale Property	60,955	77,847
Rural Convenience	1,414	2,995
Sales Tax Cash County Jail Authority	2,116,279	1,596,396
Sales Tax Cash Fair	84,561	77,171
Sales Tax Cash General Government	1,062,256	1,813,187

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Custer County	Total Revenue	Total Expenditures
Sales Tax Cash OSU Extension	169,262	124,721
Sales Tax Cash Rural Fire	167,916	187,054
Sales Tax Cash Sheriff	630,495	684,429
Sheriff Commissary Fund	36,449	35,073
Sheriff Prisoner	28,266	30,782
Sheriff Service Fee	730,895	805,731
Sheriff VAWA	24,200	0
Stimulus Fund- Federal ARRA	6	13,719
Treasurer Mortgage Certification Fee	5,865	9,225
Visual Inspection Fund	215	7,725
SubTotal :	8,171,485	7,984,952
Totals	16,819,256	18,152,406

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Delaware County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,295,291	4,201,485
01 District Attorney		3,824
04 County Sheriff		834,188
06 County Treasurer		192,943
08 County Commissioners		187,404
09 Co. Comm. - OSU Extension		51,573
10 County Clerk		265,419
14 Court Clerk		146,215
16 County Assessor		169,626
17 Revaluation of Real Property		356,088
20 General Government		1,637,389
21 Excise / Equalization Board		3,780
22 County Election Expense		94,287
28 Charity		200
34 Civil Defense		24,977
82 Co. Audit Budget Account		2,726
84 Free Fair Budget Account		11,850
Emergency 911 - General		218,996
Highway Fund	3,870,351	4,002,269
Cash Funds		
911 Emergency	139,971	112,389
Alt. To Det. Juv	8,940	9,715
Assessor Revolving (Copy) Fund	1,066	16,292
Bond Fund	5,125	5,050
Child Abuse	973	0
Civil Emergency	97,800	94,003
Comm. Bldg	12,350	12,665
County Bridge and Rd Improvement	935,348	54,817
County Clerk Mech. Lien Fee	10,006	12,284
County Clerk Preservation Fee	73,373	63,716
County Library	644,522	646,862
Court Clerk Revolving	83,580	69,656
Court Funded Payroll	203,820	206,355
Courthouse Security Fund	17,482	27,323
DA Drug Court	11,570	6,973

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Delaware County	Total Revenue	Total Expenditures
Emergency Management	35,035	37,738
Fair Barn	0	39,583
Flood Planning	35	0
Grants Fund	17,542	25,577
K-9	12,452	2,320
Law Library	34,512	42,131
Monkey Island Fund	233,521	233,847
Mortgage Certification Fee	9,960	7,269
Protested Tax Trust	76,791	31,647
Refund of Current	7,980	8,777
Resale Property	312,646	264,398
Sales Tax Cash Court House Improvement	7,388	0
Sales Tax Cash Rural Fire	1,212,823	1,003,766
Sales Tax Cash Solid Waste	1,171,197	1,245,016
Sheriff Commissary Fund	50,868	47,531
Sheriff Dept. of Corrections	69,579	80,271
Sheriff Drug Forfeiture	1,092	1,625
Sheriff Grant	0	239
Sheriff Service Fee	455,030	476,571
Sheriff Training Fund	0	175
Sheriff Trash COPS Fund	599	0
Sheriffi STOP Grant	14,726	12,087
Solid Waste	0	2,875
SSF-EOCA	599	0
Use Tax Cash	189,428	59,150
SubTotal :	6,159,726	4,960,693
Totals	14,325,368	13,164,447

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Dewey County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,996,720	1,564,518
01 District Attorney		1,439
04 County Sheriff		389,734
06 County Treasurer		97,374
08 County Commissioners		37,524
09 Co. Comm. - OSU Extension		25,882
10 County Clerk		131,248
14 Court Clerk		123,342
16 County Assessor		88,069
17 Revaluation of Real Property		83,025
20 General Government		489,332
21 Excise / Equalization Board		5,036
22 County Election Expense		48,102
23 Insurance/ Benefits		5,222
84 Free Fair Budget Account		34,242
Civil Defense		4,947
Highway Fund	7,122,056	4,216,629
Cash Funds		
911 Cash	37,874	0
County Assessor	9,142	5,696
County Bridge and Rd Improvement	1,361,214	488,668
County Clerk Mech. Lien Fee	61,728	14,430
County Clerk Preservation Fee	48,775	36,609
County Library	132,377	132,670
Court Clerk Revolving	37,090	37,470
EMS	145,947	145,452
Grants Fund	87,469	84,969
Law Library	3,515	3,801
LEPC	4,100	1,419
Resale Property	12,368	11,844
Sales Tax Gov't Bldg. Authority-Courthouse	2,122,270	1,849,056
Sheriff Commissary Fund	13,881	6,142
Sheriff Prison Care Fund	150,259	136,423
Reward Fund	100	0

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Dewey County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	38,330	66,446
Sheriff Training Fund	0	2,700
Treasurer Mortgage Certification Fee	1,165	1,073
SubTotal :	4,267,604	3,024,869
<i>Totals</i>	15,386,381	8,806,016

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Ellis County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,911,774	1,887,337
01 District Attorney		2,997
04 County Sheriff		666,071
06 County Treasurer		99,032
10 County Clerk		185,712
14 Court Clerk		80,178
16 County Assessor		102,264
17 Revaluation of Real Property		93,351
20 General Government		595,353
21 Excise / Equalization Board		2,275
22 County Election Expense		54,275
30 Recording Account		5,000
82 Co. Audit Budget Account		830
Highway Fund	6,275,161	5,050,293
Cash Funds		
911 Cash	84,916	0
Assessor Revolving (Copy) Fund	9,865	2,537
County Clerk Mech. Lien Fee	47,444	27,029
County Clerk Preservation Fee	37,022	35,597
Court Clerk Revolving	5,894	1,361
Law Library	3,461	3,878
Mortgage Certification Fee	768	662
Resale Property	14,634	19,873
Sales Tax - Emergency Services	430,960	127,113
Sales Tax Cash Court House Improvement	50,911	120,971
Sales Tax Cash Fair	127,278	13,438
Sales Tax Cash Fire Prevention	414,806	183,510
Sales Tax Cash Hospital	1,481,731	1,895,466
Sales Tax Cash OSU Extension	203,719	50,381
Sales Tax Cash Senior Citizens	25,770	5,952
Sheriff Board of Prisoners	14,181	7,694
Sheriff DARE	0	1,198
Sheriff Forfeit	1,550	2,685
Sheriff Service Fee	21,793	18,351
SubTotal :	2,976,702	2,517,697
Totals	13,163,637	9,455,326

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Garfield County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	5,196,461	5,123,256
01 District Attorney		21,143
04 County Sheriff		844,566
06 County Treasurer		129,347
08 County Commissioners		267,137
09 Co. Comm. - OSU Extension		106,291
10 County Clerk		257,099
14 Court Clerk		444,055
16 County Assessor		306,707
17 Revaluation of Real Property		248,136
19 District Court		2,960
20 General Government		724,685
21 Excise / Equalization Board		9,780
22 County Election Expense		118,703
23 Insurance/ Benefits		1,199,819
25 Data Processing		28,875
30 Recording Account		34,410
34 Civil Defense		22,916
82 Co. Audit Budget Account		68,037
84 Free Fair Budget Account		20,000
90 Juvenile Services		58,433
Juvenile Shelter Bureau		165,484
Postage Meter		44,675
Highway Fund	4,615,081	4,560,980
Cash Funds		
Assessor Revolving (Copy) Fund	19,552	19,991
County Bridge and Rd Improvement	1,376,220	0
County Clerk Mech. Lien Fee	57,299	26,848
County Clerk Preservation Fee	73,815	49,137
County Economic Development Authority	0	37,700
Court Clerk Revolving	101,175	29,246
Court Funded Payroll	149,733	153,300
DA Drug Court	150,224	166,822
DA Drug Grant	74	7,854
DA Victim Services	833	0
DA Victims of Crime Assoc.	28,973	28,010
Emergency and Transportation Revolving	7,600	196,502

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Garfield County	Total Revenue	Total Expenditures
Emergency Management	5,161	2,720
Excess Resale	159,394	28,049
Insurance	69,871	377,206
Law Library	51,308	50,519
Mortgage Certification Fee	9,205	12,172
Resale Property	194,308	188,472
Sales Tax Cash County Jail Authority	151,463	1,281,756
Sales Tax Cash Jail Maintenance	1,909,687	114,023
Sales Tax Cash Rural Fire	835,932	673,446
Sheriff Commissary Fund	28,474	21,413
Sheriff Drug	3,728	0
Sheriff Environment Fund	500	0
Sheriff Justice Program	38,666	0
Sheriff Prisoner	948,586	893,321
Sheriff Service Fee	543,440	564,650
Sheriff Training Fund	5,600	4,080
Special Insurance	33,165	23,333
Use Tax Cash	197,237	0
Visual Inspection Fund	310	2,146
SubTotal :	7,151,533	4,952,716
Totals	16,963,075	14,636,952

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Garvin County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,220,843	2,135,820
01 District Attorney		1,570
04 County Sheriff		408,055
06 County Treasurer		164,819
08 County Commissioners		80,987
09 Co. Comm. - OSU Extension		49,364
10 County Clerk		191,923
14 Court Clerk		162,608
16 County Assessor		134,618
17 Revaluation of Real Property		252,947
20 General Government		205,100
21 Excise / Equalization Board		2,207
22 County Election Expense		85,331
23 Insurance/ Benefits		310,167
24 Purchasing Agent		37,435
28 Charity		1,391
84 Free Fair Budget Account		9,399
Emergency Management General		37,899
Highway Fund	6,319,147	7,490,541
Cash Funds		
911 Cash	477,891	456,300
Assessor Revolving (Copy) Fund	6,125	5,340
Community Service Sentencing	0	250
County Bridge and Rd Improvement	1,785,737	195,829
County Clerk Mech. Lien Fee	85,093	59,477
Court Clerk Revolving	45,342	42,520
Court Funded Payroll	195,000	179,835
DA Incarceration Fund	4,633	0
Emergency Management	7,250	1,869
Estray Cattle Fund	1,961	0
Excess Resale	10,945	13,210
Fair Barn	4,584	3,244
Golt 96	3,943	0
Law Library	25,939	27,078
Mortgage Certification Fee	4,378	1,320
REAP Grant	50,000	50,000

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Garvin County	Total Revenue	Total Expenditures
Resale Property	96,386	108,304
Sales Tax Cash Co. Commissioners	383,471	435,721
Sales Tax Cash Court House Improvement	766,942	188,183
Sales Tax Cash Sheriff	383,471	232,374
Sheriff Drug	70	500
Sheriff Service Fee	642,650	609,479
Sheriff Training Fund	3,515	1,461
Use Tax Cash	90,275	48,024
SubTotal :	5,075,599	2,660,320
Totals	13,615,589	12,286,681

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Grady County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,165,037	3,969,443
01 District Attorney		2,116
04 County Sheriff		933,800
06 County Treasurer		249,790
09 Co. Comm. - OSU Extension		124,808
10 County Clerk		462,730
14 Court Clerk		390,119
16 County Assessor		232,469
17 Revaluation of Real Property		361,247
20 General Government		509,336
21 Excise / Equalization Board		3,903
22 County Election Expense		121,329
28 Charity		27,479
34 Civil Defense		84,040
82 Co. Audit Budget Account		16,278
Jail - General		450,000
Highway Fund	9,638,332	7,525,057
Cash Funds		
911 Emergency	348,601	350,714
Capital Improvement Fund	0	19,497
County Assessor	9,776	2,670
County Clerk Mech. Lien Fee	61,876	61,841
County Clerk Preservation Fee	91,200	63,913
Court Clerk Revolving	91,824	26,462
Court Clerk Trust	172,229	145,614
Drug Court	11,723	14,071
Emergency Management	24,438	25,226
Excess Resale	32,906	39,231
Fair Board	122,777	134,897
Fire Equipment Grant	156,454	152,807
Grants Fund	280,347	263,995
Law Library	33,184	6,545
Mortgage Certification Fee	11,020	10,832
Refund	10,482	10,242
Resale Property	290,481	253,200

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Grady County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Reward Fund	8	0
Sales Tax Cash Fairgrounds	1,340,512	671,606
Sheriff Drug	425	0
Sheriff K-9	500	371
Sheriff Service Fee	265,975	265,838
Sheriff Vests	0	155
Visual Inspection Fund	1	0
SubTotal :	3,356,739	2,519,729
<i>Totals</i>	17,160,109	14,014,229

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Grant County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,307,939	1,224,142
01 District Attorney		7,962
04 County Sheriff		279,665
06 County Treasurer		75,040
09 Co. Comm. - OSU Extension		17,422
10 County Clerk		88,565
14 Court Clerk		64,877
16 County Assessor		67,424
17 Revaluation of Real Property		81,672
20 General Government		141,971
21 Excise / Equalization Board		2,957
22 County Election Expense		53,650
23 Insurance/ Benefits		301,431
30 Recording Account		9,613
32 Library		844
82 Co. Audit Budget Account		18,899
84 Free Fair Budget Account		10,260
99 Interest on Warrants		1,888
Highway Fund	5,917,103	5,791,015
Cash Funds		
911 Cash	73,648	73,159
Assessor Revolving (Copy) Fund	17,873	8,189
County Bridge and Rd Improvement	1,299,194	74,799
County Clerk Mech. Lien Fee	47,946	18,231
County Clerk Preservation Fee	34,450	20,145
Court Clerk Revolving	22,306	4,569
Courthouse Security Fund	5,159	4,572
Emergency Planning	1,600	453
Free Fair	6,544	6,644
Law Library	3,207	2,952
Resale Property	16,147	18,310
Sales Tax - Ambulance	116,997	43,287
Sales Tax - Emergency Services	59,695	52,657
Sales Tax Cash Fire Prevention	492,833	331,332
Sales Tax Cash Sheriff	115,026	82,635
Sheriff DCR Fund	170,886	191,168

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Grant County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Drug	2,110	0
Sheriff Jail	4,535	3,086
Sheriff Service Fee	45,868	26,812
Sheriff Teletype Fund	2,550	2,450
Treasurer Mortgage Certification Fee	1,010	2,004
SubTotal :	2,539,583	967,455
<i>Totals</i>	9,764,624	7,982,611

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Greer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	716,878	749,656
01 District Attorney		1,000
04 County Sheriff		116,788
06 County Treasurer		64,382
10 County Clerk		52,955
14 Court Clerk		64,595
16 County Assessor		63,695
17 Revaluation of Real Property		38,752
20 General Government		104,171
21 Excise / Equalization Board		2,402
22 County Election Expense		47,834
23 Insurance/ Benefits		186,768
82 Co. Audit Budget Account		6,315
Highway Fund	2,268,275	1,885,588
Cash Funds		
Assessor Revolving (Copy) Fund	1,520	531
County Bridge and Rd Improvement	819,691	0
County Clerk Mech. Lien Fee	2,771	2,171
County Clerk Preservation Fee	6,920	8,893
Court Clerk Revolving	15,617	18,698
Courthouse Security Fund	5,183	3,186
Economic Development	35,873	36,120
Homeland Security	5,000	1,732
Resale Property	49,600	38,938
Sales Tax Cash Court House Improvement	151,211	28,200
Sales Tax Cash Fair	17,109	17,546
Sales Tax Cash Industrial Development	142,185	8,717
Sales Tax Cash OSU Extension	41,778	26,752
Sheriff Board of Prisoners	251,132	226,417
Sheriff Commissary Fund	6,171	7,848
Sheriff Service Fee	66,631	65,754
Treasurer Mortgage Certification Fee	1,390	1,772
SubTotal :	1,619,783	493,274
Totals	4,604,935	3,128,518

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Harmon County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	670,855	734,875
01 District Attorney		250
04 County Sheriff		107,551
06 County Treasurer		52,558
09 Co. Comm. - OSU Extension		17,096
10 County Clerk		64,211
14 Court Clerk		48,822
16 County Assessor		52,834
17 Revaluation of Real Property		4,264
20 General Government		55,469
21 Excise / Equalization Board		2,094
22 County Election Expense		45,716
23 Insurance/ Benefits		135,959
82 Co. Audit Budget Account		4,682
84 Free Fair Budget Account		2,513
89 Co. Hospital Budget Account		136,902
Juvenile Shelter Bureau		3,954
Highway Fund	1,783,403	1,383,223
Cash Funds		
Assessor Revolving (Copy) Fund	2,167	1,000
County Bridge and Rd Improvement	1,156,314	281,867
County Clerk	5,508	0
County Clerk Preservation Fee	5,088	5,732
Court Clerk Trust Fund	5,768	10,915
Law Library	6,658	6,845
Mortgage Certification Fee	935	611
Resale Property	5,650	7,008
Sheriff Dept. of Corrections	9,855	8,892
Sheriff Service Fee	20,764	12,379
Visual Inspection Fund	125	185
SubTotal :	1,218,833	335,434
Totals	3,673,090	2,453,532

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Harper County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,200,137	1,238,508
01 District Attorney		2,500
04 County Sheriff		295,859
06 County Treasurer		77,516
08 County Commissioners		86,400
10 County Clerk		121,966
14 Court Clerk		101,443
16 County Assessor		57,825
17 Revaluation of Real Property		90,467
20 General Government		333,775
21 Excise / Equalization Board		2,154
22 County Election Expense		47,153
28 Charity		20,450
Library - General		1,000
Highway Fund	2,686,221	2,802,206
Cash Funds		
Assessor Revolving (Copy) Fund	2,552	1,620
County Bridge and Rd Improvement	1,429,440	156,576
County Clerk Preservation Fee	18,807	9,595
Court Clerk Revolving	8,053	15,781
Courthouse Security Fund	4,362	2,364
Emergency Management	41,774	27,361
Insurance	0	618
Law Library	8,304	9,360
LEPC	20	0
Resale Property	16,662	8,545
Sales Tax - Emergency Services	87,491	85,440
Sales Tax Cash Econ. Development	11,660	3,017
Sales Tax Cash Fairgrounds	66,863	50,663
Sales Tax Cash General Government	211,775	199,631
Sales Tax Cash Health Dept.	85,655	47,999
Sales Tax Cash Hospital	583,013	533,997
Sales Tax Cash Library	5,830	5,340
Sales Tax Cash OSU Extension	52,567	31,009
Sales Tax Cash Rural Fire	68,529	31,421

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Harper County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Senior Citizens	5,830	7,566
Sheriff Commissary Fund	3,974	3,169
Sheriff Dept. of Corrections	22,680	14,459
Sheriff Forfeit	0	262
Sheriff Service Fee	33,674	19,954
T-9 Highway	2,357	10,000
Treasurer Fund	700	1,490
SubTotal :	2,772,571	1,277,237
<i>Totals</i>	6,658,928	5,317,951

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Haskell County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,894,621	1,892,437
04 County Sheriff		242,129
06 County Treasurer		132,686
08 County Commissioners		8,600
09 Co. Comm. - OSU Extension		41,280
10 County Clerk		128,143
14 Court Clerk		92,525
16 County Assessor		83,108
17 Revaluation of Real Property		159,875
20 General Government		619,550
21 Excise / Equalization Board		6,932
22 County Election Expense		87,019
82 Co. Audit Budget Account		15,268
City-County Jail		256,101
Emergency Management General		19,221
Highway Fund	3,449,272	3,652,553
Cash Funds		
Assessor Fund	4,295	10,240
Civil Defense	-1,250	0
County Bridge and Rd Improvement	1,129,970	547,513
County Clerk	8,757	14,424
County Clerk Preservation Fee	15,442	15,441
Court Clerk Revolving	26,372	40,335
Court Clerk Savings	7,757	0
Courthouse Security Fund	6,943	0
DA Drug Grant	16,596	69,922
DA Supervision Program	34,652	385
Grants Fund	0	31,000
Lake Patrol	13,279	10,898
Law Library	8,258	8,405
Resale Property	40,682	20,533
Sales Tax Cash Hospital	111,090	56,683
Sales Tax Cash Jail Construction	31,141	16,035
Sales Tax Cash Jail Maintenance	293,399	241,055
Sheriff Donation Fund	5,399	0

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Haskell County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Drug	34	2,165
Sheriff Service Fee	94,817	217,850
Treasurer Mortgage Certification Fee	1,892	911
Visual Inspection Fund	-2,499	17,486
SubTotal :	1,847,026	1,321,279
<i>Totals</i>	7,190,919	6,866,269

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Hughes County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,518,372	1,592,968
01 District Attorney		3,305
04 County Sheriff		437,242
06 County Treasurer		101,537
09 Co. Comm. - OSU Extension		16,459
10 County Clerk		135,194
14 Court Clerk		95,244
16 County Assessor		95,863
17 Revaluation of Real Property		84,983
20 General Government		408,185
21 Excise / Equalization Board		3,234
22 County Election Expense		74,762
23 Insurance/ Benefits		84,452
34 Civil Defense		40,211
82 Co. Audit Budget Account		60
84 Free Fair Budget Account		9,342
Juvenile Shelter Bureau		2,895
Highway Fund	5,278,529	4,033,431
Cash Funds		
911 Emergency	34,249	36,385
Assessor Revolving (Copy) Fund	1,977	1,450
Civil Defense	0	573
Community Development Block Grant	282,094	282,094
County Bridge and Rd Improvement	829,296	164,175
County Clerk Mech. Lien Fee	23,767	63,430
County Clerk Preservation Fee	24,540	11,928
Court Clerk Revolving	14,482	21,207
Court Fund	66,782	66,782
DA Drug Court	64,458	57,999
Emergency and Transportation Revolving	0	141,966
Excess Resale	1,039	0
Free Fair	300	1,231
Hazard Mitigation	26,500	26,500
Individual Redemption Fund	11,723	11,723

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Hughes County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	8,483	8,843
Mortgage Certification Fee	2,290	2,671
REAP Grant	11,250	383
Resale Property	73,084	31,750
Sales Tax Cash Rural Fire	112,971	420
Sheriff Service Fee	91,768	69,371
Sheriff SPEC Fund	184,589	164,563
SubTotal :	1,865,643	1,165,445
<i>Totals</i>	8,662,543	6,791,843

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Jackson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,769,248	1,672,571
01 District Attorney		2,000
04 County Sheriff		445,219
06 County Treasurer		135,259
08 County Commissioners		34,634
09 Co. Comm. - OSU Extension		17,665
10 County Clerk		202,106
14 Court Clerk		124,690
16 County Assessor		93,732
17 Revaluation of Real Property		176,420
20 General Government		271,518
21 Excise / Equalization Board		2,815
22 County Election Expense		71,759
84 Free Fair Budget Account		6,615
Other		87,432
Safety Director		706
Highway Fund	3,488,350	3,112,832
Cash Funds		
Assessor Revolving (Copy) Fund	7,569	4,917
Contract Prison Fund	567,162	395,625
County Bridge and Rd Improvement	1,418,330	97,995
County Clerk Mech. Lien Fee	9,271	3,787
County Clerk Preservation Fee	24,655	20,997
Court Clerk Revolving	70,733	20,427
Court Funded Payroll	164,723	164,723
DA Drug Court	112,507	73,922
Emergency and Transportation Revolving	0	103,403
Emergency Management	15,000	9,794
Fire Department	1,337	5,456
Hazard Mitigation	12,656	12,656
Ins. Cash Fund	4,767	0
Law Library	24,066	24,408
Resale Property	134,374	99,316
Sales Tax Cash County Jail Authority	919,135	948,389

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Jackson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Commissary Fund	95,120	45,838
Sheriff Service Fee	279,233	176,913
Treasurer Mortgage Certification Fee	5,038	2,202
SubTotal :	3,865,676	2,210,768
<i>Totals</i>	9,123,275	6,996,172

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Jefferson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	768,904	795,559
04 County Sheriff		174,754
06 County Treasurer		69,811
09 Co. Comm. - OSU Extension		11,686
10 County Clerk		68,215
14 Court Clerk		68,384
16 County Assessor		55,579
17 Revaluation of Real Property		53,388
20 General Government		90,348
21 Excise / Equalization Board		2,576
22 County Election Expense		57,025
23 Insurance/ Benefits		129,370
30 Recording Account		3,009
82 Co. Audit Budget Account		6,996
84 Free Fair Budget Account		4,219
Civil Defense		201
Highway Fund	3,651,976	2,569,554
Cash Funds		
911 Cash	59,633	30,493
Assessor Revolving (Copy) Fund	2,757	3,362
Community Develop. Blk Grant	233,242	211,604
County Clerk Mech. Lien Fee	5,515	6,029
County Clerk Preservation Fee	11,582	9,880
DA Evidence	19,189	19,742
Drug Task Force	0	300
Emergency Management	0	465
Excess Resale	1,422	0
Free Fair	2,425	3,880
Law Library	10,751	15,156
REAP Grant	31,420	11,616
Resale Property	33,713	43,125
Sales Tax Cash Hospital	286,402	286,162
Sheriff Commissary Fund	9,287	16,544
Sheriff Dept. of Corrections	137,462	90,572

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Jefferson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Fee Fund	195,358	198,518
Treasurer Mortgage Certification Fee	1,320	1,741
Visual Inspection Fund	0	688
SubTotal :	1,041,478	949,879
<i>Totals</i>	5,462,359	4,314,992

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Johnston County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,848,298	2,004,992
01 District Attorney		10,089
04 County Sheriff		387,670
06 County Treasurer		68,880
08 County Commissioners		120,960
10 County Clerk		92,880
14 Court Clerk		62,880
16 County Assessor		70,080
17 Revaluation of Real Property		80,147
20 General Government		34,729
21 Excise / Equalization Board		2,300
22 County Election Expense		48,290
23 Insurance/ Benefits		311,838
Sales Tax - 4H		23,775
Sales Tax - Ambulance		21,834
Sales Tax - Civil Defense		11,285
Sales Tax - County General Use		17,279
Sales Tax - EMS		57,307
Sales Tax - Fire Dept.		106,289
Sales Tax - Free Fair		12,935
Sales Tax - General Government		149,417
Sales Tax - Repair and Maint.		80,709
Sales Tax - Senior Citizen		18,234
Sales Tax - Sheriff		2,586
Sales Tax - Support Co. Officers		211,699
Sales Tax - Youth Shelter		901
Highway Fund	2,737,382	1,726,681
Cash Funds		
911 Emergency	124,780	154,451
Assessor Revolving (Copy) Fund	2,777	0
County Clerk Mech. Lien Fee	10,191	18,375
County Clerk Preservation Fee	15,895	21,688
Court Clerk Revolving	18,561	32,241
Housing Grant	15,658	14,681
Law Library	15,223	8,551
Resale Property	67,724	81,873
Sales Tax Cash Jail Maintenance	260,642	319,896

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Johnston County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff B of J	7,896	9,523
Sheriff Commissary Fund	17,682	15,036
Sheriff Drug	2,134	218
Sheriff SPEC Fund	274,854	372,846
Treasurer Fund	1,625	1,969
SubTotal :	835,642	1,051,348
<i>Totals</i>	5,421,322	4,783,021

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Kay County	Total Revenue	Total Expenditures
General Fund	4,590,927	4,340,870
01 District Attorney		43,000
04 County Sheriff		847,366
06 County Treasurer		219,574
08 County Commissioners		181,105
09 Co. Comm. - OSU Extension		58,279
10 County Clerk		170,297
14 Court Clerk		262,565
16 County Assessor		149,321
17 Revaluation of Real Property		205,904
19 District Court		50,317
20 General Government		393,470
21 Excise / Equalization Board		3,898
22 County Election Expense		125,201
23 Insurance/ Benefits		1,158,506
24 Purchasing Agent		22,644
25 Data Processing		45,362
28 Charity		1,850
82 Co. Audit Budget Account		61,805
84 Free Fair Budget Account		11,999
Court Operations		289,457
Emergency Management General		35,864
Highway Fund	10,271,537	9,738,817
Cash Funds		
Capital Improvement Fund	5,213	6,168
Child Abuse Fund	1,486	0
County Bridge and Rd Improvement	824,407	1,280
County Clerk Mech. Lien Fee	37,461	22,714
County Clerk Preservation Fee	63,110	44,219
Court Clerk Revolving	100,893	83,563
Court Clerk Trust Fund	3,502	0
CSSP Fund	0	1,000
DA Drug Court	85,996	79,761
Emergency Management	-14,751	53
Law Library	43,048	44,445
LEPC	2,991	4,153

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Kay County	Total Revenue	Total Expenditures
Open Dump	497	0
PBA	17,796	17,052
PBA Health	6,556	95,522
Resale Property	182,324	122,588
Sales Tax Cash County Jail Authority	461,855	436,386
Sales Tax Cash Jail Maintenance	3,387,496	1,661,179
Sheriff Commissary Fund	3,467	8,014
Sheriff Fee Fund	289,288	264,410
Sheriff Grant	5,400	5,400
Sheriff Jail	155,537	203,434
Sheriff Training Fund	10,745	0
Treasurer Mortgage Certification Fee	5,894	1,100
Visual Inspection Fund	16,276	9,236
SubTotal :	5,696,486	3,111,674
Totals	20,558,951	17,191,361

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Kingfisher County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,316,388	2,022,916
01 District Attorney		6,805
04 County Sheriff		543,767
06 County Treasurer		171,515
08 County Commissioners		100,549
10 County Clerk		136,991
14 Court Clerk		190,152
16 County Assessor		132,671
17 Revaluation of Real Property		85,533
20 General Government		452,008
21 Excise / Equalization Board		2,702
22 County Election Expense		64,789
24 Purchasing Agent		36,334
25 Data Processing		3,600
28 Charity		600
30 Recording Account		7,592
34 Civil Defense		66,604
82 Co. Audit Budget Account		20,703
Highway Fund	4,492,565	4,382,572
Cash Funds		
911 Cash	233,784	46,182
County Bridge and Rd Improvement	1,366,765	456,073
County Clerk Mech. Lien Fee	26,769	1,169
County Clerk Preservation Fee	26,370	32,680
Court Clerk Revolving	29,951	34,573
Drug Court	16,767	15,134
Estray Cattle Fund	0	85
Excess Resale	247	0
Law Library	17,272	13,870
LEPC	11,419	10,295
Mortgage Certification Fee	2,920	435
Resale Property	55,629	49,683
Sales Tax Cash Fair Board	87,353	0
Sales Tax Cash Fairgrounds	471,958	245,581
Sales Tax Cash Fire Prevention	474,076	402,261
Sales Tax Cash General Government	139,765	99,458

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Kingfisher County	Total Revenue	Total Expenditures
Sales Tax Cash Library	26,206	33,980
Sales Tax Cash Museum	43,677	30,682
Sales Tax Cash OSU Extension	78,618	87,434
Sales Tax Cash Roads & Bridges	253,325	6,570
Sales Tax Cash Rural Fire	113,559	60,385
Sales Tax Cash Sheriff	131,030	78,183
Sheriff Prisoner	101,957	104,534
Sheriff Service Fee	107,702	87,682
Trash COP	0	92
Visual Inspection Fund	6,952	5,541
SubTotal :	3,824,074	1,902,563
Totals	10,633,027	8,308,051

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Kiowa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,104,646	1,125,726
04 County Sheriff		228,816
06 County Treasurer		137,323
08 County Commissioners		6,957
10 County Clerk		185,538
14 Court Clerk		168,927
16 County Assessor		74,480
17 Revaluation of Real Property		83,626
20 General Government		158,308
21 Excise / Equalization Board		2,651
22 County Election Expense		66,180
82 Co. Audit Budget Account		12,919
Highway Fund	3,632,727	3,367,720
Cash Funds		
Assessor Revolving (Copy) Fund	4,019	1,312
Community Development Block Grant	246,880	246,880
County Bridge and Rd Improvement	925,564	17,097
County Clerk Mech. Lien Fee	6,090	4,256
County Clerk Preservation Fee	12,703	8,420
Court Clerk Revolving	28,862	10,874
Courthouse Security Fund	9,155	14,785
CSSP Fund	0	584
Emergency Management	22,430	13,813
Grants Fund	20	0
Industrial Development	0	277
Law Enforcement	4,299	4,080
Law Library	7,693	7,763
Mortgage Certification Fee	2,430	0
Resale Property	36,715	31,855
Reward Fund	700	0
Sales Tax Cash Fair	10,000	6,918
REAP Grant	125,000	125,000
Sales Tax Cash Museum	2,500	2,762
Sales Tax Cash OSU Extension	25,000	25,186
Sales Tax Cash Senior Citizens	24,980	24,980
Sales Tax Cash Sheriff	279,653	278,866

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Kiowa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Board of Prisoners	143,121	86,017
Sheriff Fee Fund	73,888	128,820
Sheriff Grant	12,925	13,609
Sheriff Training Fund	0	64
SubTotal :	2,004,628	1,054,257
<i>Totals</i>	6,742,000	5,547,702

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Latimer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,082,652	1,320,656
01 District Attorney		11,000
04 County Sheriff		211,099
06 County Treasurer		148,038
10 County Clerk		178,761
14 Court Clerk		116,838
16 County Assessor		147,097
17 Revaluation of Real Property		159,619
20 General Government		292,387
21 Excise / Equalization Board		5,850
22 County Election Expense		47,268
82 Co. Audit Budget Account		2,701
Highway Fund	3,903,727	4,832,174
Cash Funds		
911 Emergency	168,435	212,289
Civil Defense	37,513	32,636
Conservation District	2,173	0
County Assessor	5,515	4,706
County Clerk Mech. Lien Fee	8,660	10,812
County Clerk Preservation Fee	15,800	0
County Hospital	16,767	16,724
County Library	260,530	260,530
County Sheriff	116,544	105,378
Court Clerk Revolving	38,911	19,733
Court Funded Payroll	64,950	66,807
DA Controlled	4,746	1,554
Ind. Red Fund	132	331
Insurance	723	0
Jail	12,851	15,748
Law Library	9,450	9,273
Protested Tax Trust	62,010	74,544
REAP Grant	65,200	133,124
Resale Property	30,983	11,093
Sales Tax Cash General Government	465,574	920,470
Sales Tax Cash Hospital	698,362	690,121

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Latimer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Solid Waste	232,788	302,523
Sheriff Dept. of Corrections	26,487	51,636
Sheriff Drug Forfeiture	0	1,050
Sheriff OLETS	1,731	1,593
Solid Waste	420,213	530,438
Tourism Trust Authority	45,402	12,196
Treasurer Fund	1,465	443
SubTotal :	2,813,914	3,485,752
<i>Totals</i>	7,800,294	9,638,583

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

LeFlore County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,308,595	3,325,997
04 County Sheriff		476,244
06 County Treasurer		131,764
08 County Commissioners		36,475
09 Co. Comm. - OSU Extension		84,116
10 County Clerk		317,576
14 Court Clerk		203,223
16 County Assessor		219,836
17 Revaluation of Real Property		312,892
20 General Government		1,269,318
21 Excise / Equalization Board		3,309
22 County Election Expense		172,928
28 Charity		250
34 Civil Defense		51,843
82 Co. Audit Budget Account		19,641
84 Free Fair Budget Account		188
90 Juvenile Services		1,287
Highway Fund	5,017,344	5,192,399
Cash Funds		
911 Emergency	585,503	550,795
Assessor Fund	3,779	2,673
County Bridge and Rd Improvement	4,517,117	273,599
County Clerk Mech. Lien Fee	18,532	15,312
County Clerk Preservation Fee	45,360	39,401
Court Clerk Revolving	63,101	70,959
DA Cont. Subst	8,043	18,866
DA Drug Court	180,424	173,063
DA Supervision Program	0	650
FEMA Acct.	264,853	139,626
Flood Plain Fund	1,100	5,111
Jail	5,845	5,261
Juvenile Cash Fund	61,051	67,709
Juvenile Detention Cash	849,927	411,630
Mortgage Certification Fee	7,600	10,964

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

LeFlore County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	308,447	225,938
Reward Fund	600	0
Rural (REAP) Fund	237,353	371,613
Sales Tax Cash Jail Construction	1,603,000	1,700,839
Sales Tax Cash Jail Maintenance	19,810	1,315,296
Sales Tax Cash Rural Fire	72,411	0
Sales Tax Cash Solid Waste	2,048,314	1,929,699
Sheriff Dept. of Corrections	6,454	110
Sheriff Grant	17,335	13,802
Sheriff K-9	0	44
Sheriff Service Fee	201,307	201,536
SubTotal :	11,127,267	7,544,494
<i>Totals</i>	19,453,207	16,062,890

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Lincoln County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,206,299	2,144,666
01 District Attorney		7,000
04 County Sheriff		585,967
06 County Treasurer		139,156
10 County Clerk		207,261
14 Court Clerk		136,355
16 County Assessor		147,042
17 Revaluation of Real Property		208,794
20 General Government		611,210
21 Excise / Equalization Board		2,558
22 County Election Expense		70,914
34 Civil Defense		28,409
Highway Fund	9,861,860	9,597,925
Cash Funds		
Assessor Revolving (Copy) Fund	5,498	9,619
Cemetery	1,146	1,312
Community Development Block Grant	54,736	57,657
County Bridge and Rd Improvement	801,985	99,388
County Clerk Mech. Lien Fee	22,100	18,062
County Clerk Preservation Fee	46,275	41,813
Court Clerk Revolving	50,555	33,918
Court Fund	653,621	631,379
Court Funded Payroll	110,852	118,656
Courthouse Security Fund	20,420	41,356
CSSP-Board of Prisoners	201,853	319,739
Excess Resale	40,351	32,046
Flood Plain Fund	1,535	175
Free Fair	19,163	23,412
Law Library	18,304	17,837
Resale Property	214,272	126,404
Reward Fund	107	0
Sales Tax Cash Civil Defense	44,582	28,437
Sales Tax Cash Court House Improvement	22,291	38,194
Sales Tax Cash Econ. Development	55,727	0
Sales Tax Cash Fair	44,582	70,299
Sales Tax Cash OSU Extension	133,745	74,787

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Lincoln County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Roads & Bridges	1,315,156	1,215,458
Sales Tax Cash Rural Fire	189,472	151,455
Sales Tax Cash Senior Citizens	133,745	124,104
Sales Tax Cash Sheriff	289,780	281,532
Sheriff Board of Prisoners	13,272	14,044
Sheriff Commissary Fund	4,505	3,305
Sheriff Dispatch	11,440	31,459
Sheriff Service Fee	348,657	298,795
Trash	93	0
Treasurer Mortgage Certification Fee	5,955	5,010
Use Tax Cash	429,128	152,826
SubTotal :	5,304,899	4,062,477
<i>Totals</i>	17,373,058	15,805,067

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Logan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,871,896	3,909,176
01 District Attorney		27,836
04 County Sheriff		994,199
06 County Treasurer		96,290
08 County Commissioners		203,194
09 Co. Comm. - OSU Extension		34,796
10 County Clerk		210,902
14 Court Clerk		140,639
16 County Assessor		140,454
17 Revaluation of Real Property		168,819
20 General Government		675,627
21 Excise / Equalization Board		3,074
22 County Election Expense		83,787
23 Insurance/ Benefits		992,825
28 Charity		600
34 Civil Defense		40,097
82 Co. Audit Budget Account		42,929
84 Free Fair Budget Account		53,108
Highway Fund	5,075,963	4,242,256
Cash Funds		
Assessor Revolving (Copy) Fund	4,367	0
Child Abuse Fund	60	0
Community Development Block Grant	102,018	102,018
County Bridge and Rd Improvement	629,257	186,257
County Clerk	26,767	14,362
County Clerk Preservation Fee	62,205	129,299
Court Clerk Revolving	51,442	4,738
Court Funded Payroll	149,797	157,986
DA Drug Court	29,750	32,229
DA Revolving Fund	3,512	2,983
Emergency Management	5,750	0
Fee Cash	348,251	351,606
Flood Plain Fund	300	75
Free Fair	27,773	28,073
Law Library	34,763	34,681

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Logan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
LEPC	4,991	3,146
Resale Property	556,501	404,229
Sales Tax Cash County Jail Authority	977,856	1,136,316
Sales Tax Cash Rural Fire	598,883	632,627
Sheriff Comm.	107,684	90,523
Sheriff Drug	2,881	0
Sheriff Grant	418	100
Sheriff Revolving	577,113	367,857
Treasurer Mortgage Certification Fee	10,355	18,259
SubTotal :	4,312,695	3,697,364
<i>Totals</i>	13,260,554	11,848,797

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Love County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,225,261	1,191,503
01 District Attorney		10,021
04 County Sheriff		416,803
06 County Treasurer		91,185
08 County Commissioners		98,422
10 County Clerk		119,834
14 Court Clerk		65,268
16 County Assessor		65,052
17 Revaluation of Real Property		95,996
20 General Government		128,382
21 Excise / Equalization Board		3,225
22 County Election Expense		50,535
23 Insurance/ Benefits		6,575
28 Charity		131
29 Fire Fighting Service		5,000
34 Civil Defense		4,501
84 Free Fair Budget Account		11,837
Civil Defense		18,736
Highway Fund	3,201,554	1,858,267
Cash Funds		
Assessor Revolving (Copy) Fund	2,797	3,105
County Clerk Mech. Lien Fee	13,199	12,622
County Clerk Preservation Fee	21,615	30,160
Court Clerk Revolving	20,312	13,798
Law Library	16,732	17,756
Resale Property	68,326	46,761
Sales Tax Cash Ambulance	38,240	42,818
Sales Tax Cash County Assessor	38,240	34,735
Sales Tax Cash County Clerk	38,240	31,883
Sales Tax Cash County Treasurer	38,240	32,034
Sales Tax Cash Court Clerk	38,240	11,713
Sales Tax Cash General Government	382,403	334,283
Sales Tax Cash Hospital	764,806	750,750
Sales Tax Cash OSU Extension	38,240	27,367
Sales Tax Cash Revolving	0	91,604

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Love County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Rural Fire	76,481	55,840
Sales Tax Cash Senior Citizens	38,240	28,603
Sales Tax Cash Sheriff	38,240	40,642
Sheriff Dept. of Corrections	12,425	14,303
Sheriff Donation Fund	10	0
Sheriff Drug	20	1,610
Sheriff Service Fee	152,840	214,418
Treasurer Fund	1,565	3,682
Use Tax Cash	81,025	166,380
SubTotal :	1,920,477	2,006,867
<i>Totals</i>	6,347,292	5,056,637

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

McClain County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,815,550	2,837,454
04 County Sheriff		913,705
06 County Treasurer		133,925
08 County Commissioners		259,815
10 County Clerk		283,036
14 Court Clerk		226,863
16 County Assessor		198,314
17 Revaluation of Real Property		130,097
20 General Government		323,667
21 Excise / Equalization Board		2,729
22 County Election Expense		150,688
23 Insurance/ Benefits		146,290
34 Civil Defense		68,327
Highway Fund	3,051,371	4,005,734
Cash Funds		
911 Cash	57,434	31,952
Assessor Revolving (Copy) Fund	5,636	8,461
Community Center	200	0
County Bridge and Rd Improvement	527,120	266,769
County Clerk Mech. Lien Fee	37,878	21,045
County Clerk Preservation Fee	55,695	35,289
County Treasurer	8,235	2,232
Court Clerk Revolving	54,575	58,056
Court Funded Payroll	161,392	155,828
DA Domestic Violence	46,383	37,441
DA Drug Court	147,405	151,615
Emergency and Transportation Revolving	759,246	325,731
Emergency Management	360,504	361,336
Excess Resale	0	4,625
Free Fair	3,940	1,648
Grants Fund	15,000	18,140
Law Library	31,356	30,894
LEPC	7,991	4,805
Resale Property	207,298	124,584

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

McClain County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash 1 cent	0	65,759
Sales Tax Cash 911	0	66,049
Sales Tax Cash County Buildings	43,737	119,134
Sales Tax Cash Econ. Development	51,725	46,780
Sales Tax Cash Expo Center	20,597	16,347
Sales Tax Cash Fair	396,559	1,426,029
Sales Tax Cash Fair Board	86,208	113,663
Sales Tax Cash OSU Extension	172,417	309,729
Sales Tax Cash Rural Fire	551,734	460,326
Sales Tax Cash Senior Citizens	120,692	70,991
Sales Tax Cash Sheriff	344,834	298,387
Sheriff Commissary Fund	27,357	25,388
Sheriff Drug	214	2,492
Sheriff Service Fee	441,395	444,012
Visual Inspection Fund	0	3,444
SubTotal :	4,744,755	5,108,978
<i>Totals</i>	10,611,676	11,952,167

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

McCurtain County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,473,659	2,338,645
01 District Attorney		7,344
04 County Sheriff		257,257
06 County Treasurer		160,323
08 County Commissioners		220,767
09 Co. Comm. - OSU Extension		99,953
10 County Clerk		201,752
14 Court Clerk		118,282
16 County Assessor		162,287
17 Revaluation of Real Property		265,120
19 District Court		22,989
20 General Government		136,192
21 Excise / Equalization Board		11,122
22 County Election Expense		89,508
23 Insurance/ Benefits		471,378
28 Charity		3,922
83 Cemetery Budget Account		30,515
84 Free Fair Budget Account		12,673
Juvenile Shelter Bureau		21,663
Other		45,596
Highway Fund	5,905,824	4,579,136
Cash Funds		
Assessor H-4	2,124	2,203
Child Support Incentive	26,452	45,000
County Clerk F-4	7,652	7,043
County Clerk Preservation Fee	27,830	21,534
County Treasure Cert. Fee	6,270	0
Court Clerk Revolving	74,297	87,286
Court Funded Payroll	263,326	258,729
DA Drug Task Force	35,000	60,570
DA Expense	15,597	14,909
DAFF Fund	29,634	34,720
DAFG Fund	103,970	6,025
FEMA Acct.	2	0
Flood Planning	319	0

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

McCurtain County	Total Revenue	Total Expenditures
Forestry Grant	783	0
Law Library	36,426	34,828
PCP	9,641	9,677
Protested Tax Trust	64,338	265,172
REAP Grant	164,708	129,554
Resale Property	40,000	37,517
Revenue Sharing Fund	125,212	97,722
Sales Tax Cash County Jail Authority	1,370,201	1,269,750
Sales Tax Cash Hospital	73,809	51,030
Sales Tax Cash Rural Fire	699,625	612,181
Sales Tax Cash Sheriff	696,531	784,204
Sales Tax Cash Solid Waste	1,424,054	1,369,006
Sheriff Dept. of Corrections	320,608	498,208
Sheriff Drug Forfeiture	0	300
Sheriff Service Fee	289,381	261,459
Tourism Board Lodging Tax	374,723	264,374
Unapportioned	25,189	23,059
Use Tax Cash	316,147	304,100
SubTotal :	6,623,848	6,550,162
Totals	15,003,331	13,467,942

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

McIntosh County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,600,520	3,379,450
01 District Attorney		5,986
04 County Sheriff		289,439
06 County Treasurer		82,680
08 County Commissioners		8,713
10 County Clerk		82,795
14 Court Clerk		240,606
16 County Assessor		83,772
17 Revaluation of Real Property		209,125
20 General Government		651,111
21 Excise / Equalization Board		5,569
22 County Election Expense		47,511
Sales Tax - Co. Buildings		89,635
Sales Tax - Co. Clerk		72,776
Sales Tax - Co. Extension & 4H		83,254
Sales Tax - County Assessor		34,711
Sales Tax - Court Clerk		29,772
Sales Tax - EMS		5,319
Sales Tax - Fair Board		34,293
Sales Tax - General Government		227,536
Sales Tax - Highway		383,185
Sales Tax - Library		72,634
Sales Tax - Repair and Maint.		204,735
Sales Tax - Rural Fire		142,012
Sales Tax - Senior Citizen		82,241
Sales Tax - Sheriff		163,548
Sales Tax - Treasurer		45,492
Highway Fund	5,240,109	4,268,869
Cash Funds		
911 Emergency	248,678	294,614
Community Service Sentencing	0	18,236
County Assessor	7,719	8,050
County Clerk	9,782	3,095
County Clerk Preservation Fee	26,680	35,963
Court Clerk Revolving	56,450	79,410
DA Drug Court	22,917	11,153
DA Forfeiture	96,791	129,495

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

McIntosh County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Grants Fund	227,700	95,850
Individual Redemption Fund	1,791	526
Lake Patrol	27,782	9,409
MCDA	49,837	55,837
REAP Grant	79,675	80,025
Resale Property	143,573	93,007
Sales Tax Cash Jail Construction	627,558	630,323
Sales Tax Cash Jail Maintenance	209,186	416,160
Sheriff Board of Prisoners	323,253	244,473
Sheriff Drug	0	89
Sheriff Service Fee	184,261	166,079
Treasurer Mortgage Certification Fee	4,135	3,682
Use Tax Cash	40,049	163,735
SubTotal :	2,387,816	2,539,212
<i>Totals</i>	11,228,444	10,187,532

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Major County	Total Revenue	Total Expenditures
General Fund	1,346,058	1,264,296
01 District Attorney		1,660
04 County Sheriff		210,840
06 County Treasurer		78,547
10 County Clerk		120,411
14 Court Clerk		116,616
16 County Assessor		80,188
17 Revaluation of Real Property		119,488
20 General Government		118,212
21 Excise / Equalization Board		2,834
22 County Election Expense		58,999
23 Insurance/ Benefits		290,292
82 Co. Audit Budget Account		600
Dispute Mediation		65,609
Highway Fund	5,837,226	4,838,272
Cash Funds		
Assessor Revolving (Copy) Fund	2,711	4,089
County Clerk	9,405	9,190
County Clerk Fire	0	1,675
County Clerk Preservation Fee	14,590	8,768
Court Clerk Revolving	21,298	13,603
Courthouse Security Fund	15,075	19,375
CSSP-Board of Prisoners	68,848	88,615
Law Library	11,958	11,981
Resale Voucher	20,439	25,279
Reward Fund	8	0
Sales Tax Cash Court House Improvement	88,075	85,911
Sales Tax Cash Fair	88,075	68,099
Sales Tax Cash OSU Extension	22,400	23,984
Sheriff Service Fee	88,532	88,868
Treasurer Mortgage Certification Fee	1,365	990
Visual Inspection Fund	5	55
SubTotal :	452,786	450,483
Totals	7,636,070	6,553,051

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Marshall County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,707,417	1,729,940
01 District Attorney		11,874
04 County Sheriff		164,781
06 County Treasurer		170,407
08 County Commissioners		278,750
09 Co. Comm. - OSU Extension		23,755
10 County Clerk		244,738
14 Court Clerk		132,937
16 County Assessor		97,751
17 Revaluation of Real Property		125,984
20 General Government		406,219
21 Excise / Equalization Board		2,708
22 County Election Expense		63,271
84 Free Fair Budget Account		6,765
Highway Fund	1,607,358	1,925,457
Cash Funds		
Commissary	26,733	22,935
Community Sentencing	50,634	86,528
County Bridge and Rd Improvement	896,012	181,077
County Clerk Mech. Lien Fee	24,987	64,735
County Clerk Preservation Fee	32,733	55,429
Court Clerk Revolving	24,255	9,497
Court Funded Payroll	113,701	109,953
Drug Court	4,500	4,105
Excess Resale	39,716	8,622
Fair Barn	1,122	1,022
Fair Board Grant	2,145	0
Home Grant	178,465	178,565
Lake Patrol	27,843	29,148
Law Library	21,754	21,326
Lodging Tax	65,875	0
Mortgage Tax	2,440	4,065
Resale Property	130,182	46,184

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Marshall County	Total Revenue	Total Expenditures
Sales Tax Cash Hospital	1,441,082	1,427,592
Sales Tax Cash Sheriff	720,541	781,133
Sheriff City Prison Fund	91,875	103,350
Sheriff Grant	0	19,170
Sheriff Jail	11,112	11,831
Sheriff Prisoner	161,087	165,755
Sheriff Service Fee	63,255	54,289
SODA Grant	45,452	45,182
Tourism Board Lodging Tax	16,469	38,266
Visual Inspection Fund	4,954	8,042
SubTotal :	4,198,922	3,477,798
Totals	7,513,698	7,133,194

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Mayes County	Total Revenue	Total Expenditures
General Fund	5,883,856	5,448,743
04 County Sheriff		992,447
06 County Treasurer		125,719
08 County Commissioners		229,904
09 Co. Comm. - OSU Extension		30,818
10 County Clerk		210,364
14 Court Clerk		195,191
16 County Assessor		177,010
17 Revaluation of Real Property		216,660
20 General Government		410,175
21 Excise / Equalization Board		2,675
22 County Election Expense		76,639
23 Insurance/ Benefits		950,571
24 Purchasing Agent		33,493
30 Recording Account		9,718
80 Highway Budget Account		998,343
82 Co. Audit Budget Account		53,797
84 Free Fair Budget Account		22,389
Mayes Emergency Service Trust Ath.		712,832
Highway Fund	3,545,307	3,698,748
Cash Funds		
911 Emergency	277,402	265,831
Assessor Revolving (Copy) Fund	4,778	3,140
Commissary	159,041	161,666
Community Sentencing	60,846	86,944
County Bridge and Rd Improvement	1,679,951	824,248
County Clerk	31,125	22,805
County Clerk Preservation Fee	37,026	32,759
Court Clerk Revolving	94,874	123,353
Court Funded Payroll	265,102	298,975
DA Drug Court	36,608	31,571
DA Grant	20,000	18,662
Excess Resale	22,712	0
Flood Planning	750	1,280
Grants Fund	23,458	27,487

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Mayes County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Individual Redemption Fund	829	829
Law Library	38,333	29,254
LEPC	4,991	4,991
Resale Property	287,044	250,418
Sales Tax Cash Court House Improvement	1,232,962	1,273,626
Sales Tax Cash Jail Maintenance	403,100	338,732
Sales Tax Cash Rural Fire	809,665	921,628
Sheriff Comm.	25,827	50,026
Sheriff Grant	140	0
Sheriff Revolving	190,187	371,125
Sheriff Service Fee	417,036	487,332
Treasurer Mortgage Certification Fee	9,145	10,864
SubTotal :	6,132,929	5,637,546
<i>Totals</i>	15,562,092	14,785,037

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Murray County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,551,787	2,144,731
01 District Attorney		9,773
04 County Sheriff		376,037
06 County Treasurer		119,866
08 County Commissioners		67,248
09 Co. Comm. - OSU Extension		45,687
10 County Clerk		157,175
14 Court Clerk		94,558
16 County Assessor		68,025
17 Revaluation of Real Property		128,188
20 General Government		57,459
21 Excise / Equalization Board		2,131
22 County Election Expense		51,432
23 Insurance/ Benefits		435,587
28 Charity		4,262
82 Co. Audit Budget Account		13,173
Sales Tax - Chamber of Commerce		6,785
Sales Tax - Civil Defense		3,825
Sales Tax - Co. Buildings		7,206
Sales Tax - Co. Clerk		4,703
Sales Tax - Co. Extension & 4H		7,021
Sales Tax - Co. Roads		198,727
Sales Tax - County Assessor		26,307
Sales Tax - Court Clerk		5,699
Sales Tax - Economic Development		27,921
Sales Tax - Free Fair		55,217
Sales Tax - General Government		43,453
Sales Tax - OSU Extension		7,996
Sales Tax - Rural Fire		50,972
Sales Tax - Senior Citizen		49,402
Sales Tax - Sheriff		18,897
Highway Fund	1,274,097	1,328,754
Cash Funds		
911 Cash	349,739	349,013
Child Abuse	805	0

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Murray County	Total Revenue	Total Expenditures
Community Develop. Blk Grant	6,750	53,750
County Bridge and Rd Improvement	1,306,402	231
County Clerk	5,291	5,519
County Clerk Preservation Fee	18,250	13,888
Court Clerk Revolving	27,373	31,341
Court Funded Payroll	105,682	118,254
Courthouse Security Fund	14,041	6,059
Excess Resale	3,496	5,006
Grants Fund	14,218	18,714
Law Library	11,851	12,337
Mortgage Certification Fee	2,885	2,361
REAP Fund	11,483	0
Resale Property	47,406	23,838
Sales Tax Cash Hospital	1,450,228	1,450,228
Senior Citizen	7,487	20,230
Sheriff Dept. of Corrections	81,655	67,030
Sheriff Service Fee	86,873	103,823
Visual Inspection Fund	2,396	3,492
Workforce Center	22,203	16,184
SubTotal :	3,576,512	2,301,299
Totals	7,402,397	5,774,783

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Muskogee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	5,965,275	6,309,735
01 District Attorney		9,826
04 County Sheriff		318,806
06 County Treasurer		238,500
08 County Commissioners		235,764
09 Co. Comm. - OSU Extension		104,290
10 County Clerk		312,627
14 Court Clerk		268,402
16 County Assessor		266,928
17 Revaluation of Real Property		255,357
19 District Court		25,394
20 General Government		3,149,421
21 Excise / Equalization Board		10,292
22 County Election Expense		182,646
24 Purchasing Agent		184,342
28 Charity		45,000
34 Civil Defense		97,210
80 Highway Budget Account		312,645
82 Co. Audit Budget Account		47,313
84 Free Fair Budget Account		1,200
City-County Jail		199,805
Conservation District - General		1,268
Flood Planning		13,769
Sales Tax - Jail		5,040
Sales Tax - Revolving		21,926
School Record Clerk		1,965
Highway Fund	4,615,391	3,773,468
Cash Funds		
Assessor Revolving (Copy) Fund	8,234	1,620
Capital Improvement Fund	191,775	178,439
County Bridge and Rd Improvement	2,000,934	128,927
County Clerk	31,060	43,364
County Clerk Fire	7,800	8,334
County Clerk Mech. Lien Fee	732	0
County Clerk Preservation Fee	67,518	65,941
Court Clerk Revolving	94,978	87,072
Court Clerk Savings	2	0

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Muskogee County	Total Revenue	Total Expenditures
Eastern OK Development District	1,906,521	1,921,413
Emergency Management	5,000	0
Excess Resale	40,397	63,666
Flood Plain Fund	10	0
Grants Fund	516,450	213,498
Justice Grant	8	0
Juvenile Cash Fund	314,240	317,098
K-9	2,032	1,557
Law Library	55,302	49,859
Musk. County-City Deten. Facility	423,140	423,140
Muskogee City Detention Facility	1,554,497	1,530,251
Resale Property	460,754	249,414
Sales Tax Cash Hwy	4,758,313	1,999,769
Sales Tax Cash Revolving	-1,147,345	2,167,822
Sales Tax Cash Rural Fire	1,102,828	1,063,354
SDFCF	287,202	159,119
Sheriff Commissary Fund	145,989	152,683
Sheriff Patrol	25,883	35,849
Sheriff Revolving	722	0
Sheriff Service Fee	594,070	596,467
Treasurer Mortgage Certification Fee	11,025	7,479
Use Tax Cash	357,655	0
SubTotal :	13,817,723	11,466,133
Totals	24,398,389	21,549,336

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Noble County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,705,932	1,653,808
01 District Attorney		25,500
04 County Sheriff		339,903
06 County Treasurer		87,280
08 County Commissioners		45,373
10 County Clerk		122,287
14 Court Clerk		108,927
16 County Assessor		79,081
17 Revaluation of Real Property		98,284
20 General Government		159,696
21 Excise / Equalization Board		1,871
22 County Election Expense		56,669
23 Insurance/ Benefits		440,269
24 Purchasing Agent		33,372
28 Charity		1,145
30 Recording Account		21,100
80 Highway Budget Account		30,312
Juvenile Shelter Bureau		2,740
Highway Fund	2,899,931	2,778,330
Cash Funds		
911 Cash	47,563	0
Assessor Fund	0	725
Assessor Revolving (Copy) Fund	6,423	8,648
Bureau of Indian Affairs	237,510	238,144
Community Development Block Grant Rural	2,000	0
County Bridge and Rd Improvement	725,256	106,892
County Clerk	49,229	7,162
County Clerk Preservation Fee	30,103	15,519
Court Clerk Revolving	29,513	24,691
Court Clerk Trust Fund	72,000	30,787
Court Fund	96	0
Emergency and Transportation Revolving	84,765	166,621
Excess Resale	3,866	0
Free Fair	7,420	11,945
Law Library	17,952	76,720

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Noble County	Total Revenue	Total Expenditures
Resale Property	39,757	48,821
Road Improvement	561	86,810
Sales Tax Cash Fair	167,919	164,031
Sales Tax Cash Jail Maintenance	720,132	623,097
Sales Tax Cash OSU Extension	70,355	62,873
Sales Tax Cash Rural Fire	251,161	318,924
Sheriff Prison Care Fund	6,872	0
Sheriff Service Fee	87,024	71,974
Treasurer Mortgage Certification Fee	1,985	3,220
SubTotal :	2,659,461	2,067,603
Totals	7,265,323	6,499,741

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Nowata County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	791,068	768,102
01 District Attorney		3,067
04 County Sheriff		140,936
06 County Treasurer		57,074
10 County Clerk		89,438
14 Court Clerk		47,219
16 County Assessor		58,072
17 Revaluation of Real Property		106,359
20 General Government		12,728
21 Excise / Equalization Board		2,942
22 County Election Expense		47,661
23 Insurance/ Benefits		200,758
82 Co. Audit Budget Account		1,847
Highway Fund	2,342,166	2,450,742
Cash Funds		
Alluwe Prop	75	0
Assessor Revolving (Copy) Fund	2,196	1,562
County Bridge and Rd Improvement	919,156	272,626
County Clerk	4,256	8,190
County Clerk Preservation Fee	10,315	7,336
Court Clerk Revolving	9,471	14,328
Court Funded Payroll	34,687	31,130
Excess Resale	5,282	0
Fair Board	5,821	6,284
Grants Fund	300	825
Individual Redemption Fund	1	0
Insurance Reimbursement	150	0
Law Library	5,331	0
Resale Property	59,225	53,612
Sales Tax Cash Revolving	930,941	889,028
Sheriff Board of Prisoners	456,461	432,650
Sheriff Commissary Fund	27,967	29,765
Sheriff Donation Fund	3,569	6,319
Sheriff Fee Fund	63,763	57,824
Treasurer Fund	2,130	0

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Nowata County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Use Tax Cash	46,714	25,860
Visual Inspection Fund	0	1
SubTotal :	2,587,812	1,837,339
<i>Totals</i>	5,721,046	5,056,182

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Okfuskee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,805,257	1,388,840
04 County Sheriff		349,919
06 County Treasurer		75,244
09 Co. Comm. - OSU Extension		19,854
14 Court Clerk		62,976
16 County Assessor		64,471
17 Revaluation of Real Property		81,683
21 Excise / Equalization Board		2,411
22 County Election Expense		46,751
24 Purchasing Agent		1,678
27 Welfare Agencies		650
82 Co. Audit Budget Account		6,100
Sales Tax - County Building		84,740
Sales Tax - Free Fair		31,788
Sales Tax - General Government		363,425
Sales Tax - Highway		79,550
Sales Tax - OSU Extension		64,148
Sales Tax - Rural Fire		36,709
Sales Tax - Senior Citizen		16,744
Highway Fund	5,065,090	3,349,036
Cash Funds		
911 Emergency	46,199	98,514
Assessor Revolving (Copy) Fund	2,515	3,915
Bureau of Indian Affairs	400	0
Community Development Block Grant	2,700	2,700
County Clerk Mech. Lien Fee	11,212	10,848
County Clerk Preservation Fee	18,125	47,469
Court Clerk Trust Fund	26,007	19,060
Court Fund	401,043	386,881
Court Funded Payroll	81,764	85,156
CSSP Fund	0	1,085
Drug Court	104,554	96,711
Emergency Management	15,000	22,633
EMS	41,541	41,540
Excess Resale	32,125	0
Industrial Development	14,898	325,000
Insurance Damage	21,962	21,962

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Okfuskee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	7,923	8,046
Mortgage Certification Fee	1,725	42
REAP Grant	41,210	42,655
Resale Property	56,734	31,469
Sheriff Revolving	19,747	9,400
Sheriff Service Fee	70,483	85,460
Trash COP	5,000	7,335
Trust Authority	4,505	0
Use Tax Cash	25,220	61,271
SubTotal :	1,052,591	1,409,151
<i>Totals</i>	<i>7,922,938</i>	<i>6,147,027</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Oklahoma County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	70,707,712	68,988,881
01 District Attorney		157,607
04 County Sheriff		29,830,000
06 County Treasurer		520,373
08 County Commissioners		480,646
09 Co. Comm. - OSU Extension		487,979
10 County Clerk		2,815,677
14 Court Clerk		5,441,661
16 County Assessor		2,245,235
17 Revaluation of Real Property		2,947,932
20 General Government		5,317,877
21 Excise / Equalization Board		30,647
22 County Election Expense		1,187,139
23 Insurance/ Benefits		2,087,111
24 Purchasing Agent		235,114
55 Engineers		472,064
82 Co. Audit Budget Account		328,033
84 Free Fair Budget Account		62,154
90 Juvenile Services		6,536,588
92 Public Defender		51,741
Community Service - General		556,779
Computer		2,482,628
Economic Development		85,928
Emergency Management General		363,032
Environment Enforcement Program		408,355
Facilities management		1,478,809
General Fund Dist 01		234,941
General Fund Dist 02		189,180
General Fund Dist 03		181,088
Planning Commission General		128,004
Training and General Assistance		1,644,560
Highway Fund	13,415,118	14,742,346
Cash Funds		
Assessor Revolving (Copy) Fund	22,307	61,636
Community Sentencing	1,073,844	1,093,739
Community Service Sentencing	148,230	153,303
County Bridge and Rd Improvement	1,976,051	399,615

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Oklahoma County	Total Revenue	Total Expenditures
County Clerk F-4	737,362	490,010
County Clerk Mech. Lien Fee	102,169	137,092
County Clerk Preservation Fee	807,796	1,148,626
Court Clerk Revolving	561,924	502,151
DA Drug Court	426,250	472,612
Emergency Management	124,800	89,085
Emergency Planning	10,000	8,300
Juvenile Cash Fund	464,485	490,137
Juvenile Probation Fee	35,514	36,330
Juvenile Work Restitution	15,517	22,092
Law Library	536,410	520,326
Planning Commission Fee	188,407	202,869
Resale Property	6,449,099	2,592,739
Sheriff Service Fee	3,579,483	5,371,207
Sheriff SPEC Fund	11,919,404	13,835,439
Treasurer Mortgage Certification Fee	136,675	232,107
SubTotal :	29,315,728	27,859,416
Totals	113,438,558	111,590,643

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Okmulgee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,551,202	2,116,572
01 District Attorney		10,472
04 County Sheriff		502,923
06 County Treasurer		61,462
08 County Commissioners		48,654
09 Co. Comm. - OSU Extension		39,927
10 County Clerk		150,131
14 Court Clerk		88,466
16 County Assessor		63,475
17 Revaluation of Real Property		264,603
20 General Government		689,644
21 Excise / Equalization Board		2,884
22 County Election Expense		107,690
24 Purchasing Agent		27,759
28 Charity		250
80 Highway Budget Account		39,378
82 Co. Audit Budget Account		2,234
84 Free Fair Budget Account		13,472
Highway Fund	5,270,907	4,734,127
Cash Funds		
911 Emergency	389,081	442,498
Assessor Revolving (Copy) Fund	1,518	0
Community Development Block Grant Rural	10,643	12,460
County Clerk Mech. Lien Fee	9,704	9,382
County Clerk Preservation Fee	38,225	68,779
Court Clerk Revolving	34,017	90,475
DA Drug Court	169,104	211,332
DA Incarceration Fund	1,672	0
DA Supervision Program	331,345	362,383
Emergency Management	20,730	20,550
Grants Fund	40,215	42,571
Mortgage Certification Fee	5,461	7,945
Resale Property	367,885	303,498
Sales Tax Cash County Jail Authority	1,284,347	1,284,347
Sales Tax Cash Hwy	1,284,797	1,463,536

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Okmulgee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Sheriff	67,674	67,674
Sheriff DARE	0	250
Sheriff Dept. of Corrections	2,104	1,256
Sheriff Police	0	12
Sheriff Service Fee	113,584	144,801
Sheriff Training Fund	0	4,000
Trash COP	100	0
Use Tax Cash	153,210	105,466
Visual Inspection Fund	102	0
SubTotal :	4,325,518	4,643,213
<i>Totals</i>	12,147,627	11,493,913

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Osage County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,741,305	3,379,948
01 District Attorney		125,026
04 County Sheriff		63,550
06 County Treasurer		144,544
08 County Commissioners		169,050
09 Co. Comm. - OSU Extension		100,194
10 County Clerk		230,768
14 Court Clerk		146,317
16 County Assessor		328,278
17 Revaluation of Real Property		545,258
20 General Government		262,703
21 Excise / Equalization Board		5,164
22 County Election Expense		113,678
23 Insurance/ Benefits		626,490
24 Purchasing Agent		22,502
25 Data Processing		16,699
56 Fairgrounds		74,564
94 Civil Defense		24,696
Emergency 911 - General		147,453
Emergency Management General		72,199
Juvenile Shelter Bureau		9,500
Planning Commission General		112,030
Safety		39,259
Highway Fund	7,832,132	7,862,673
Cash Funds		
911 Emergency	175,044	106,864
Assessor Fund	10,224	10,868
Bogus Check	72,835	55,843
Community Sentencing	0	4,175
County Bridge and Rd Improvement	1,456,993	928,878
County Clerk	12,530	4,143
County Clerk Preservation Fee	44,501	39,147
County Nutrition	584,724	683,530
Court Clerk Revolving	61,990	39,822
DA Child Support	298,871	253,203
DA Drug Court	18,750	23,698
DA Drug Forfeit	69,526	56,599

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Osage County	Total Revenue	Total Expenditures
DA Drug Grant	228,035	236,918
DA Evidence	400	0
Emergency Transportation Fund	785,000	285,000
Excess Resale	24,295	27,067
Fairgrounds	18,699	19,935
Free Fair	500	0
Grants Fund	81	0
Jail	55,588	61,882
Lodging Tax	73,651	117,071
Resale Property	374,125	299,108
Sales Tax Cash Health Dept.	1,049,752	520,080
Sales Tax Cash Jail Maintenance	4,041,750	4,384,603
Sheriff Fee Fund	284,991	424,494
Sheriff Jail	131,064	111,777
Special Insurance	0	18,553
Treasurer Mortgage Certification Fee	7,395	17,010
Use Tax Cash	1,042,705	488,631
SubTotal :	10,924,018	9,218,898
Totals	22,497,456	20,461,518

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Ottawa County	Total Revenue	Total Expenditures
General Fund	3,285,344	3,224,663
01 District Attorney		2,839
04 County Sheriff		1,144,433
06 County Treasurer		115,413
08 County Commissioners		28,196
09 Co. Comm. - OSU Extension		44,855
10 County Clerk		271,012
14 Court Clerk		420,958
16 County Assessor		169,998
17 Revaluation of Real Property		113,423
20 General Government		680,627
21 Excise / Equalization Board		2,324
22 County Election Expense		114,904
82 Co. Audit Budget Account		23,141
83 Cemetary Budget Account		500
84 Free Fair Budget Account		9,444
Emergency Management General		82,590
Highway Fund	2,675,155	2,652,688
Cash Funds		
Assessor Revolving (Copy) Fund	3,617	5,508
Bureau of Indian Affairs	38,991	393,070
Child Abuse Fund	244	182
County Bridge and Rd Improvement	914,304	673,108
County Clerk Mech. Lien Fee	12,130	6,918
County Clerk Preservation Fee	29,094	33,937
County Treasurer	4,810	7,041
Court Clerk Revolving	76,713	55,214
Court House IMP	10,018	9,174
Excess Resale	969	2,351
FEMA Acct.	3,826,298	3,854,528
Hazard Mitigation	22,966	22,966
Individual Redemption Fund	1,422	1,422
Law Library	28,427	88,936
Protested Tax Trust	97,759	31,912
REAP Grant	25,000	25,000
Resale Property	118,018	132,236

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Ottawa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Court House Improvement	545,996	500,937
Sales Tax Cash Fire Prevention	219,713	283,278
Sales Tax Cash Hwy	1,295,774	1,589,266
Sheriff Board of Prisoners	627,547	793,735
Sheriff Cash	321,690	334,059
Sheriff Commissary Fund	63,455	80,292
Sheriff Fee Fund	23,343	28,818
Sheriff Grant	0	250
SubTotal :	8,308,297	8,954,137
<i>Totals</i>	14,268,796	14,831,489

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Pawnee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,232,629	1,270,242
01 District Attorney		2,338
04 County Sheriff		303,589
06 County Treasurer		89,312
10 County Clerk		133,084
14 Court Clerk		83,808
16 County Assessor		65,186
17 Revaluation of Real Property		159,893
20 General Government		375,327
21 Excise / Equalization Board		3,728
22 County Election Expense		52,212
28 Charity		50
82 Co. Audit Budget Account		1,715
Highway Fund	2,304,533	2,413,281
Cash Funds		
911 Emergency	171,433	188,028
Corp of Engineers	5,642	0
County Clerk	22,883	2,913
County Clerk Preservation Fee	26,395	20,697
Court Clerk Revolving	42,287	15,935
Court Clerk Trust	146,000	112,600
Courthouse Security Fund	17,462	26,887
Forfeiture	1,500	13,558
LEPC	5,991	0
OG & E Sooner Lake	21,287	761
Resale Property	156,692	132,896
Sales Tax Cash 911	19,810	46,834
Sales Tax Cash Civil Defense	19,810	8,621
Sales Tax Cash County Buildings	79,241	107,265
Sales Tax Cash Econ. Development	39,620	18,964
Sales Tax Cash Fair	29,715	19,695
Sales Tax Cash General Government	277,343	307,118
Sales Tax Cash Jail Debt	792,409	792,409
Sales Tax Cash Jail Maintenance	256,274	0
Sales Tax Cash Juvenile Detention	9,905	4,133

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Pawnee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash OSU Extension	49,526	39,621
Sales Tax Cash Roads & Bridges	99,051	15,457
Sales Tax Cash Rural Fire	49,526	42,284
Sales Tax Cash Senior Citizens	19,810	11,782
Sales Tax Cash Sheriff	297,153	195,613
Sheriff Commissary Fund	5,494	1,000
Sheriff Service Fee	136,702	120,234
Treasurer Mortgage Certification Fee	2,650	1,267
Tribal Prisoners	141,919	77,759
Visual Inspection Fund	7,696	2,572
SubTotal :	2,951,227	2,326,903
<i>Totals</i>	6,488,389	6,010,426

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Payne County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	9,441,792	7,561,485
01 District Attorney		90,540
04 County Sheriff		1,618,455
06 County Treasurer		143,012
08 County Commissioners		210,927
09 Co. Comm. - OSU Extension		256,254
10 County Clerk		316,996
14 Court Clerk		429,005
16 County Assessor		325,536
17 Revaluation of Real Property		435,140
20 General Government		404,147
21 Excise / Equalization Board		1,828
22 County Election Expense		124,391
23 Insurance/ Benefits		1,178,121
82 Co. Audit Budget Account		55,296
Emergency Management General		51,743
Sales Tax - Co. Buildings		69,474
Sales Tax - Fair Board		498,751
Sales Tax - Fire Dept.		154,181
Sales Tax - Highway		1,197,688
Highway Fund	3,631,082	3,698,054
Cash Funds		
911 Emergency	365,249	408,814
Animal Control	188	0
Assessor Fund	13,556	11,601
Bridge and Capital	7,221	6,504
Capital Improvement Fund	598	0
Child Abuse Prevention	303	0
County Bridge and Rd Improvement	1,258,580	0
County Clerk Mech. Lien Fee	68,193	1,658
County Clerk Preservation Fee	90,664	82,282
Court Funded Payroll	314,874	277,710
Courthouse Security Fund	174,818	149,331
DA Drug Court	41,438	41,438
DA Forfeiture	19,846	39,124
DA Grant	96,827	97,237

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Payne County	Total Revenue	Total Expenditures
DA Revolving Fund	0	1,742
Emergency Management	21,371	15,463
Fair Board	194,466	159,620
Flood Planning	10,500	4,070
Insurance	727,059	408,494
Jail	2,425,142	2,159,947
Law Library	56,046	57,306
Mortgage Certification Fee	20,234	260
Resale Property	374,841	269,368
Resale Voucher	2,864	2,039
Sales Tax Cash Government Building	625,900	0
Sheriff Board of Prisoners	805,910	477,559
Sheriff Commissary Fund	118,132	89,767
Sheriff Service Fee	527,431	352,449
Sheriff Training Fund	61	5,653
Solid Waste Management	96,866	111,306
SubTotal :	8,459,175	5,230,741
Totals	21,532,050	16,490,280

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Pittsburg County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,426,120	5,053,213
04 County Sheriff		986,085
06 County Treasurer		240,345
08 County Commissioners		258,304
09 Co. Comm. - OSU Extension		226,403
10 County Clerk		434,396
14 Court Clerk		245,771
16 County Assessor		298,906
17 Revaluation of Real Property		434,403
20 General Government		1,522,048
21 Excise / Equalization Board		6,809
22 County Election Expense		169,694
34 Civil Defense		126,416
82 Co. Audit Budget Account		65,375
84 Free Fair Budget Account		18,000
Economic Development		1,596
Juvenile Shelter		15,665
Senior Citizen -General Fund		3,000
Highway Fund	7,986,817	6,221,579
Cash Funds		
911 Emergency	329,866	364,369
Civil Defense	93,701	48,267
Corp of Engineers	8,665	9,405
County Clerk Mech. Lien Fee	49,958	137,197
County Clerk Preservation Fee	67,266	113,103
County Sinking Fund	111	0
Court Clerk Trust Fund	104,555	168,173
DA Supervision Program	183,850	168,029
Drug Seizure Fund	0	300
Economic Development	39,111	73,933
Emergency Management	194	0
Estray Cattle Fund	2,659	0
FEMA Acct.	0	756
Forfeiture	83,750	35,757
Grants Fund	5,167	1,092

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Pittsburg County	Total Revenue	Total Expenditures
Individual Redemption Fund	70	70
Juvenile Detention Cash	153	0
Law Library	46,005	154,563
LEPC	6,091	987
Multi-County Library	1,253,769	1,259,878
Protested Tax Trust	1,772,015	101,752
Resale Property	227,517	199,287
Sales Tax Cash Animal Shelter	789,284	1,124,498
Sales Tax Cash Court House Improvement	120,901	5,053,043
Sales Tax Cash Jail Construction	2,036,094	5,160,555
Sales Tax Cash Jail Maintenance	1,561,666	1,681,558
Sales Tax Cash Rural Fire	2,067,666	1,286,458
Sheriff Commissary Fund	178,467	125,366
Sheriff Service Fee	1,312,673	737,750
Task Force	27,000	27,610
Treasurer Mortgage Certification Fee	8,894	5,401
Visual Inspection Fund	7,014	5,683
SubTotal :	12,384,133	18,044,840
Totals	24,797,070	29,319,632

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Pontotoc County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,387,610	2,256,842
01 District Attorney		3,285
04 County Sheriff		727,496
06 County Treasurer		193,755
09 Co. Comm. - OSU Extension		86,950
10 County Clerk		214,203
14 Court Clerk		151,148
16 County Assessor		197,982
17 Revaluation of Real Property		204,676
20 General Government		297,028
21 Excise / Equalization Board		8,558
22 County Election Expense		116,339
34 Civil Defense		45,821
82 Co. Audit Budget Account		1,103
84 Free Fair Budget Account		8,500
Highway Fund	5,836,334	4,450,144
Cash Funds		
911 Emergency	435	0
Agri. Plex	168,384	197,030
Assessor Revolving (Copy) Fund	7,800	8,252
Community Development Block Grant	253,782	253,782
County Clerk Mech. Lien Fee	10,482	13,263
County Clerk Preservation Fee	39,380	102,472
Court Clerk Revolving	60,362	74,328
Courthouse Security Fund	29,720	42,656
DA Violence Against Women	12,293	16,422
Emergency Management	23,640	28,857
Excess Resale	7,838	12,639
Flood Plain Fund	415	50
Grants Fund	5,991	2,366
Juvenile Cash Fund	28,717	26,250
Law Library	24,998	24,492
Lodging Tax	231,577	259,621
Other Cash	104	0
REAP Fund	76,945	76,945

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Pontotoc County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	123,126	91,518
Sales Tax Cash Court House Improvement	3,555,522	3,675,049
Senior Citizen	485,106	502,317
Sheriff Commissary Fund	110,648	112,046
Sheriff Service Fee	568,707	418,267
Treasurer Mortgage Certification Fee	8,355	4,185
Use Tax Cash	181,922	155,747
SubTotal :	6,016,248	6,098,556
<i>Totals</i>	14,240,191	12,805,542

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Pottawatomie County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,816,052	3,780,852
01 District Attorney		44,717
04 County Sheriff		1,025,797
06 County Treasurer		178,753
10 County Clerk		350,254
14 Court Clerk		364,307
16 County Assessor		211,855
17 Revaluation of Real Property		281,109
20 General Government		564,680
21 Excise / Equalization Board		2,145
22 County Election Expense		160,227
Community Service - General		1,252
County Treasurer Schools		19,594
Jail - General		507,500
Juvenile Shelter Bureau		68,662
Highway Fund	4,243,335	4,557,915
Cash Funds		
911 Cash	302,687	313,227
Assessor Fund	24,808	13,394
Cemetery	121	121
Child Abuse	20,343	27,331
Community Sentencing	281	299
County Bridge and Rd Improvement	1,036,729	94,064
County Clerk	19,713	26,168
County Clerk Preservation Fee	98,540	85,093
County Commissioner Fund	12,960	5,442
Court Clerk Revolving	144,013	134,724
Court House Building Fund	1,253,587	840,658
Courthouse Security Fund	24,666	49,610
DA Copy Fees	11	11
DA Drug Court	180,626	183,544
DA Incarceration Fund	11,480	16,155
DA Narcotic Unit	94,350	105,954
DA Revolving Fund	117,994	23,044
DA Seizure Cash Voucher	9,083	9,564

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Pottawatomie County	Total Revenue	Total Expenditures
DA Violence Against Women	21,842	26,998
Emergency and Transportation Revolving	155,400	0
Excess Resale	906	0
Grants Fund	0	29,475
Individual Redemption Fund	2,784	8,911
Law Library	44,535	44,667
Mortgage Tax	11,595	17,913
Resale Property	261,560	237,979
Reward Fund	394	0
Road Improvement	48	0
Sales Tax Cash Ambulance	259,406	125,151
Sales Tax Cash Court House Improvement	364,029	364,724
Sales Tax Cash Econ. Development	169,322	145,308
Sales Tax Cash Fair	74,972	84,163
Sales Tax Cash Hwy	5,286,188	6,212,568
Sales Tax Cash Jail Construction	1,456,117	1,459,298
Sales Tax Cash OSU Extension	186,886	152,890
Sales Tax Cash Rural Fire	534,898	420,207
Sales Tax Cash Senior Citizens	158,670	142,963
Sales Tax Cash Soil Conservation	160,243	91,524
Sheriff Service Fee	219,096	220,926
Social Services - Cash	31	0
Trash COP	5,000	2,045
SubTotal :	12,725,916	11,716,113
Totals	20,785,302	20,054,881

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Pushmataha County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,947,100	1,865,083
01 District Attorney		7,971
04 County Sheriff		69,026
06 County Treasurer		79,253
08 County Commissioners		36,945
10 County Clerk		144,299
14 Court Clerk		73,096
16 County Assessor		75,413
17 Revaluation of Real Property		101,393
20 General Government		105,113
21 Excise / Equalization Board		3,342
22 County Election Expense		48,508
Sales Tax - Co. Hospital		459,507
Sales Tax - Economic Development		41,511
Sales Tax - EMS		11,446
Sales Tax - Fire Dept.		87,466
Sales Tax - Free Fair		12,587
Sales Tax - General Government		174,364
Sales Tax - OSU Extension		59,288
Sales Tax - Sheriff		274,556
Highway Fund	2,753,459	2,998,295
Cash Funds		
Assessor Revolving (Copy) Fund	4,312	4,184
CAMA Fund	0	7,586
Circuit Engineers	0	49,451
Community Development Block Grant	50,000	50,000
County Clerk Mech. Lien Fee	3,243	4,464
County Clerk Preservation Fee	13,765	10,792
County Nutrition	22,505	28,275
Court Clerk Revolving	17,180	6,271
Hazard Mitigation	18,500	18,500
Juvenile Special Revenue	0	93
Law Library	15,422	15,422
Mortgage Certification Fee	0	305
Resale Property	56,276	42,660
Rural (REAP) Fund	236,914	226,463

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Pushmataha County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Block Grant	100	2,883
Sheriff Service Fee	155,081	198,087
Trash COP	2,500	2,487
Treasurer Mortgage Certification Fee	2,340	2,717
SubTotal :	598,139	670,640
<i>Totals</i>	5,298,698	5,534,018

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Roger Mills County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,725,718	2,447,202
01 District Attorney		4,047
04 County Sheriff		605,665
06 County Treasurer		168,628
08 County Commissioners		203,508
10 County Clerk		255,159
14 Court Clerk		119,599
16 County Assessor		132,407
17 Revaluation of Real Property		86,725
20 General Government		409,685
21 Excise / Equalization Board		4,148
22 County Election Expense		67,976
23 Insurance/ Benefits		361,595
82 Co. Audit Budget Account		22,403
County Planning and Zoning		2,439
Flood Planning		235
SWODA		584
Tick Eradication		2,400
Highway Fund	8,933,614	8,477,596
Cash Funds		
Assessor H-4	4	0
Assessor Hardware	11,839	3,205
Civil Defense	23,817	22,617
County Bridge and Rd Improvement	913,161	265,488
County Clerk	62,313	1,855
County Clerk Preservation Fee	45,845	16,101
Court Fund	53,171	51,499
Courthouse Security Fund	7,918	695
Detent Fund	101,404	119,186
Resale Property	9,282	7,794
Sales Tax Cash Econ. Development	10,502	3,840
Sales Tax Cash Fair	57,010	22,546
Sales Tax Cash OSU Extension	45,083	33,033
Sales Tax Cash Rural Fire	318,563	224,882
Sales Tax Cash Senior Citizens	127,522	51,274

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Roger Mills County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	63,044	14,156
Treasurer Fund	940	522
SubTotal :	1,851,417	838,693
<i>Totals</i>	13,510,749	11,763,491

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Rogers County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	16,205,818	15,359,650
04 County Sheriff		1,771,787
06 County Treasurer		433,120
08 County Commissioners		236,803
09 Co. Comm. - OSU Extension		188,257
10 County Clerk		420,775
14 Court Clerk		377,936
16 County Assessor		367,128
17 Revaluation of Real Property		373,676
19 District Court		482,449
20 General Government		3,252,723
21 Excise / Equalization Board		3,126
22 County Election Expense		217,218
25 Data Processing		145,560
28 Charity		4,272
80 Highway Budget Account		18,722
82 Co. Audit Budget Account		1,578
83 Cemetery Budget Account		121,553
Emergency Management General		69,310
Metro. Planning Comm.		182,374
Sales Tax - Co. Roads		6,691,283
Highway Fund	3,310,392	3,196,056
Cash Funds		
911 Emergency	489,084	369,367
Assessor Revolving (Copy) Fund	2,063	2,014
Community Development Block Grant	50,080	37,200
County Bridge and Rd Improvement	783,961	144,343
County Clerk	23,594	16,382
County Clerk Preservation Fee	89,171	100,916
Court Clerk Revolving	101,230	201,062
Court Fund	290,618	416,666
DA Drug Court	12,000	8,160
Emergency Management	31,890	34,362
Eng. Fee #125	4,500	4,500
Grants Fund	8,266	4,794
Law Library	58,483	58,618
Resale Property	342,408	432,522

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Rogers County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Reward Fund	200	0
Sales Tax Criminal Justice	2,265,523	2,674,625
Sheriff Commissary Fund	204,468	224,325
Sheriff Jail	2,700,762	2,627,042
Sheriff Service Fee	103,715	71,014
Sheriff SPEC Fund	1,502	1,116
Treasurer Mortgage Certification Fee	18,045	15,046
Use Tax Cash	99,338	217,538
Use Tax-Courthouse Debt	648,506	648,506
SubTotal :	8,329,407	8,310,121
<i>Totals</i>	27,845,618	26,865,828

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Seminole County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,948,352	1,942,426
04 County Sheriff		300,232
06 County Treasurer		119,417
08 County Commissioners		2,776
09 Co. Comm. - OSU Extension		21,588
10 County Clerk		156,429
14 Court Clerk		158,987
16 County Assessor		109,289
17 Revaluation of Real Property		252,546
19 District Court		136,327
20 General Government		210,038
21 Excise / Equalization Board		2,410
22 County Election Expense		59,468
23 Insurance/ Benefits		343,767
82 Co. Audit Budget Account		33,979
83 Cemetery Budget Account		9,999
84 Free Fair Budget Account		16,272
Civil Defense		8,271
Highway Fund	3,975,579	3,623,602
Cash Funds		
911 Emergency	372,869	395,995
Assessor Revolving (Copy) Fund	7,411	1,050
Bureau of Indian Affairs	102,682	102,682
Community Develop. Blk Grant	30,690	30,690
County Bridge and Rd Improvement	915,112	32,621
County Clerk	24,454	29,706
County Clerk Preservation Fee	45,000	39,126
Court Clerk Revolving	47,592	45,087
Emergency and Transportation Revolving	474,781	83,465
Emergency Management	9,635	4,823
Excess Resale	27,270	0
Grants Fund	143,686	140,352
Home Finance	15,000	15,000
Individual Redemption Fund	3,268	0
Law Library	19,116	18,723
Resale Property	135,127	87,217

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Seminole County	Total Revenue	Total Expenditures
Sales Tax Cash General Government	264,957	156,468
Sales Tax Cash Hwy	796,101	559,766
Sales Tax Cash Jail Construction	1,220,915	1,671,044
Sales Tax Cash Rural Fire	602,727	552,989
Sales Tax Cash Sheriff	265,134	287,133
Sheriff Cash	200,473	198,131
Sheriff Donation Fund	2,506	656
Sheriff Service Fee	147,417	150,687
Solid Waste	506	0
Treasurer Mortgage Certification Fee	3,745	1,518
SubTotal :	5,878,174	4,604,930
Totals	11,802,105	10,170,958

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Sequoyah County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,511,424	2,276,306
01 District Attorney		1,858
04 County Sheriff		405,145
06 County Treasurer		104,744
08 County Commissioners		79,700
09 Co. Comm. - OSU Extension		25,769
10 County Clerk		153,212
14 Court Clerk		105,659
16 County Assessor		59,133
17 Revaluation of Real Property		282,705
20 General Government		391,359
21 Excise / Equalization Board		2,146
22 County Election Expense		103,942
23 Insurance/ Benefits		529,574
Emergency Management General		31,361
Highway Fund	4,271,427	3,932,003
Cash Funds		
Assessor Revolving (Copy) Fund	3,749	5,161
Civil Defense	15,475	16,386
Community Service	71,165	75,752
County Clerk Mech. Lien Fee	7,766	8,154
County Clerk Preservation Fee	37,329	33,151
Court Clerk Revolving	45,068	37,293
DA Drug Court	96,062	131,157
Fair Board	28,875	29,045
Law Library	26,132	32,634
Library	294,704	296,196
Resale Property	211,079	179,647
Sales Tax Cash Hwy	1,234,183	1,059,371
Sales Tax Cash Jail Maintenance	1,594,668	1,444,281
Sales Tax Cash Rural Fire	605,676	648,274
Sheriff COPS	116,888	106,987
Sheriff DARE	97,299	78,218
Sheriff Drug	4,400	4,140
Sheriff Service Fee	408,462	382,076

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Sequoyah County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff COPS	116,888	106,987
Sheriff DARE	97,299	78,218
Sheriff Drug	4,400	4,140
Sheriff Service Fee	408,462	382,076
Sheriff Training Fund	1,188	1,575
Trash COP	20	0
Treasurer Mortgage Certification Fee	6,685	20
SubTotal :	4,906,870	4,569,519
Totals	11,689,722	10,777,828

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Stephens County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,497,693	3,315,978
01 District Attorney		3,109
04 County Sheriff		575,293
06 County Treasurer		211,243
08 County Commissioners		24,183
09 Co. Comm. - OSU Extension		93,407
10 County Clerk		331,395
14 Court Clerk		199,372
16 County Assessor		176,878
17 Revaluation of Real Property		251,077
19 District Court		10,395
20 General Government		1,276,197
21 Excise / Equalization Board		6,773
22 County Election Expense		89,963
28 Charity		54,726
82 Co. Audit Budget Account		938
84 Free Fair Budget Account		8,630
Predator Control		2,400
Highway Fund	9,208,506	8,916,691
Cash Funds		
911 Cash	50,449	0
Assessor Revolving (Copy) Fund	14,687	28,007
Civil Emergency	24,385	19,392
Commissary	47,264	39,567
Community Develop. Blk Grant	187,880	187,880
County Clerk	25,399	21,219
County Clerk Preservation Fee	60,750	144,986
Court Clerk Revolving	78,007	85,694
Court House Building Fund	0	4,360
CSSP Fund	0	1,596
DA Drug Court	90,904	100,638
DA Evidence	23,480	21,920
Excess Resale	-48,664	7,769
Free Fair	181,869	205,716
Individual Redemption Fund	275	140
Law Library	54,608	53,789

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Stephens County	<i>Total Revenue</i>	<i>Total Expenditures</i>
REAP Grant	19,000	19,048
Resale Property	253,532	172,906
Reward Fund	716	0
Sales Tax Cash Fair	896,356	974,392
Sales Tax Cash Jail Maintenance	115,452	260,989
Sales Tax Gov't Bldg. Authority-Fair	365,409	376,269
Sales Tax Gov't Bldg. Authority-Jail	1,351,639	1,494,486
Sheriff Grant	0	31,116
Sheriff House	693,341	509,113
Sheriff Service Fee	309,128	254,987
Sheriff VOCA	36,118	36,956
Treasurer Mortgage Certification Fee	10,030	18,314
Visual Inspection Fund	13	0
SubTotal :	4,842,024	5,071,251
<i>Totals</i>	17,548,223	17,303,920

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Texas County	Total Revenue	Total Expenditures
General Fund	2,827,624	2,864,709
01 District Attorney		7,326
04 County Sheriff		398,853
06 County Treasurer		183,784
08 County Commissioners		152,091
09 Co. Comm. - OSU Extension		22,275
10 County Clerk		302,568
14 Court Clerk		116,202
16 County Assessor		110,080
17 Revaluation of Real Property		273,592
19 District Court		551
20 General Government		148,596
21 Excise / Equalization Board		2,446
22 County Election Expense		49,785
23 Insurance/ Benefits		578,644
28 Charity		5,855
29 Fire Fighting Service		101,589
33 Budget Board		62,765
34 Civil Defense		54,443
80 Highway Budget Account		8,090
82 Co. Audit Budget Account		19,226
84 Free Fair Budget Account		43,025
87 Library Budget Account		957
89 Co. Hospital Budget Account		48,066
92 Public Defender		111,001
Juvenile Shelter Bureau		62,899
Highway Fund	7,457,932	6,928,579
Cash Funds		
Assessor Fund	5,982	11,892
Child Nutrition	5,538	11,130
Comm. Bldg	33,776	29,331
County Clerk	13,142	25,530
County Clerk Preservation Fee	19,110	22,206
Court Clerk Revolving	53,565	58,512
Court Fund	194,716	200,979
Grants Fund	61,285	36,024

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Texas County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Juvenile Detention Cash	352,454	381,552
Law Library	23,891	16,686
LEPC	9,841	9,611
Mortgage Certification Fee	2,475	0
Resale Property	84,249	47,844
Reward Fund	8	0
Sales Tax - General Use	822,209	92,578
Sales Tax Cash Jail Construction	80,071	225,383
Sales Tax Cash Sheriff	1,169,686	1,459,858
Sheriff Commissary Fund	91,068	75,619
Sheriff Service Fee	500,579	413,326
Sheriff SPEC Fund	36,151	43,743
Tax Refund	406	406
Visual Inspection Fund	24	0
SubTotal :	3,560,226	3,162,207
<i>Totals</i>	13,845,782	12,955,495

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Tillman County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	992,788	979,500
04 County Sheriff		301,838
06 County Treasurer		39,113
10 County Clerk		61,155
14 Court Clerk		63,218
16 County Assessor		66,231
17 Revaluation of Real Property		73,068
20 General Government		116,688
21 Excise / Equalization Board		2,980
22 County Election Expense		47,502
23 Insurance/ Benefits		203,548
28 Charity		51
82 Co. Audit Budget Account		4,108
Highway Fund	2,770,599	2,835,580
Cash Funds		
911 Emergency	166,875	140,513
Assessor Revolving (Copy) Fund	2,769	115
Community Service	0	199
County Bridge and Rd Improvement	1,203,683	170,466
County Clerk Mech. Lien Fee	3,966	1,515
County Clerk Preservation Fee	10,725	8,733
Court Clerk Revolving	21,643	18,028
Court Funded Payroll	65,541	65,847
Emergency Management	5,000	207
Grants Fund	52,500	44,853
Law Library	11,234	11,237
REAP Grant	60,500	60,500
Resale Property	40,983	49,652
Reserve Deputy Fund	550	180
Reward Fund	8	0
Sales Tax Cash Fair	16,335	12,882
Sales Tax Cash Jail Debt	56,582	42,465
Sales Tax Cash OSU Extension	39,205	43,625

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Tillman County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Commissary Fund	46,308	39,384
Sheriff Dept. of Corrections	670,134	706,513
Sheriff Dispatch	184,493	171,778
Sheriff Drug	735	0
Sheriff Service Fee	115,373	124,457
Treasurer Mortgage Certification Fee	2,350	40
Unemployment	1	0
Visual Inspection Fund	13	1,630
SubTotal :	2,777,505	1,714,819
<i>Totals</i>	6,540,892	5,529,899

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Tulsa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	68,888,251	61,398,988
01 District Attorney		645,641
04 County Sheriff		9,336,010
06 County Treasurer		1,492,808
08 County Commissioners		948,511
09 Co. Comm. - OSU Extension		386,241
10 County Clerk		2,394,968
14 Court Clerk		6,093,687
16 County Assessor		3,775,689
20 General Government		584,896
21 Excise / Equalization Board		9,648
22 County Election Expense		1,861,333
23 Insurance/ Benefits		999,763
32 Administrative Services		2,452,309
33 Budget Board		732,535
38 Engineers		868,626
60 Inspector		486,621
82 Co. Audit Budget Account		262,851
90 Juvenile Services		4,904,818
92 Public Defender		55,658
Building M & O		7,658,033
Communications		271,590
Computer		4,957,098
County Office Supplies		446,668
Emergency Management General		166,554
Indian Nation Council of Governments		830,000
Leases		130,290
Parks		5,821,608
Personnel		551,438
River Park Authority		675,000
Safety		49,504
School Guards		11,986
Social Services		1,536,608
Highway Fund	20,046,171	11,518,844
Cash Funds		
Assessor Fund	16,728	25,833
County Clerk Mech. Lien Fee	35,568	18,257
County Clerk Preservation Fee	715,056	633,508
Court Clerk Revolving	4,587,481	4,449,030
District Attorney Prop	2,153,914	1,860,116
Drug Court	889,791	1,205,572
Jail	26,490,677	27,518,395
Juvenile Cash Fund	3,571,438	3,411,520
Mortgage Certification Fee	134,664	74,621

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Tulsa County	Total Revenue	Total Expenditures
Park	2,935,998	3,569,868
Parking Fund	259,945	436,367
Resale Property	3,721,192	4,064,986
Sales Tax Cash Revolving	5,382,801	5,357,139
Sheriff Cash	3,084,686	4,123,139
Special County Projects	4,654,609	4,502,287
Visual Inspection Fund	2,429,946	2,486,653
Worker's Compensation Fund	3,444,386	3,855,280
SubTotal :	64,508,879	67,592,571
Totals	153,443,301	140,510,403

Note: Tulsa County received \$92,477,811.07 in sales tax in FY 11. It was distributed to “Special Projects,” “Criminal Justice,” “Industrial Authority,” and “Public Facilities.” The “Criminal Justice” funds were largely transferred to the county jail fund. Only special revenue (aka cash) funds are included in this report. Therefore, among the funds receiving sales tax dollars, only the Jail, the Sales Tax Revolving and the Special County Projects Funds appear in the table above.

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Wagoner County	Total Revenue	Total Expenditures
General Fund	5,510,309	5,132,086
04 County Sheriff		1,293,336
06 County Treasurer		147,889
08 County Commissioners		212,376
09 Co. Comm. - OSU Extension		86,121
10 County Clerk		397,382
14 Court Clerk		182,825
16 County Assessor		222,458
17 Revaluation of Real Property		502,613
20 General Government		649,409
21 Excise / Equalization Board		4,877
22 County Election Expense		184,249
23 Insurance/ Benefits		1,155,595
24 Purchasing Agent		43,485
82 Co. Audit Budget Account		904
Flood Planning		48,567
Highway Fund	3,015,161	2,833,468
Cash Funds		
911 Emergency	168,718	388,775
Assessor Revolving (Copy) Fund	2,283	0
CHOSKA	3,459	0
Community Development Block Grant	350,000	350,000
Community Sentencing	45,483	98,868
Community Service Drug Fund	56,089	0
Corp of Engineers	43,550	18,200
County Bridge and Rd Improvement	183,184	9,354
County Clerk Mech. Lien Fee	34,427	20,088
County Clerk Preservation Fee	75,272	61,612
Court Clerk Trust Fund	56,463	36,600
Court Funded Payroll	275,603	274,617
Court House Building Fund	56,726	1,955,068
Court House IMP	0	3,250
DA Drug Court	195,613	228,644
Economic Development	316,145	166,828

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Wagoner County	Total Revenue	Total Expenditures
Emergency and Transportation Revolving	262,142	750,000
Emergency Management	67,626	78,232
Graduated Sanctions	70	53
Grants Fund	408,295	312,324
Home Detention	1,202	0
Individual Redemption Fund	950	1,458
Law Library	37,730	35,131
Planning Commission Fee	189,504	146,718
REAP Grant	34,674	85,550
Resale Property	433,681	266,508
Sales Tax Cash Fire Prevention	1,249,973	1,119,712
Sales Tax Cash General Government	456,678	356,261
Sales Tax Cash Hwy	3,653,423	2,620,491
Sales Tax Cash Sheriff	456,678	353,728
Sheriff Commissary Fund	38,480	62,597
Sheriff Cont. Pris.	78,246	123,361
Sheriff Service Fee	434,092	524,965
Treasurer Mortgage Certification Fee	15,660	250
Use Tax Cash	126,455	276,592
SubTotal :	9,808,573	10,725,834
Totals	18,334,043	18,691,389

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Washington County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	7,178,750	6,859,275
01 District Attorney		15,429
04 County Sheriff		984,327
06 County Treasurer		217,901
08 County Commissioners		170,728
09 Co. Comm. - OSU Extension		112,172
10 County Clerk		355,791
14 Court Clerk		405,323
16 County Assessor		188,979
17 Revaluation of Real Property		290,428
20 General Government		278,807
21 Excise / Equalization Board		3,580
22 County Election Expense		143,508
23 Insurance/ Benefits		123,579
28 Charity		750
29 Fire Fighting Service		8,928
84 Free Fair Budget Account		108,403
Computer		399,422
Economic Development		62,050
Emergency Management General		125,003
Sales Tax		160,539
Sales Tax - Co. Roads		1,135,883
Sales Tax - County Building		103,152
Sales Tax - Jail		1,438,648
Sales Tax - Youth Shelter		25,944
Highway Fund	4,170,777	2,752,599
Cash Funds		
Bd. Of Prisoners	73,131	40,998
Community Development Block Grant	3,500	2,000
County Clerk F-4	13,458	13,754
County Clerk Preservation Fee	54,745	38,606
Court Clerk Revolving	58,514	108,977
Court Funded Payroll	61,060	73,239
DA Drug Court	74,590	85,448
Drug Task Force	83,896	82,383
EOC Grant	74,808	36,377

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Washington County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Forestry Grant	7,835	9,868
Grants Fund	11,440	13,830
Jail	2,851,422	1,787,343
Lake Patrol	6,690	12,159
Law Library	27,847	22,866
Mortgage Certification Fee	9,945	7,393
REAP Grant	0	24,026
Reward Fund	49	0
Sheriff Commissary Fund	113,239	89,801
Sheriff DARE	2,500	2,288
Sheriff Service Fee B-4	494,269	434,009
Tyler Agri	18,857	16,617
Visual Inspection Fund	2,023	0
SubTotal :	4,043,816	2,901,982
<i>Totals</i>	15,393,343	12,513,856

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Washita County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,323,698	2,795,651
01 District Attorney		3,470
04 County Sheriff		1,025,839
06 County Treasurer		161,624
08 County Commissioners		260,608
10 County Clerk		300,244
14 Court Clerk		205,655
16 County Assessor		138,095
17 Revaluation of Real Property		85,655
20 General Government		537,772
21 Excise / Equalization Board		2,217
22 County Election Expense		72,062
23 Insurance/ Benefits		2,400
Highway Fund	11,679,951	6,982,016
Cash Funds		
Assessor Revolving (Copy) Fund	6,698	2,158
CENA	3,554	3,554
Commissary	5,884	0
County Bridge and Rd Improvement	1,610,645	0
County Clerk	40,831	41,714
County Clerk Preservation Fee	54,339	65,081
County Library	200,856	201,094
Court Clerk Revolving	29,990	19,077
Court Funded Payroll	46,038	50,208
Courthouse Security Fund	14,090	0
CSSP Fund	0	2,208
DA Drug Court	125,249	121,860
Emergency and Transportation Revolving	0	688,000
Emergency Management	11,849	11,854
Law Library	17,584	17,660
Resale Property	47,508	16,199
Rural (REAP) Fund	100,000	100,000
Sales Tax Cash Fair	21,510	15,826
Sales Tax Cash General Government	35,850	0
Sales Tax Cash Health Dept.	31,185	28,045
Sales Tax Cash Hospital	1,736,048	1,684,997

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Washita County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash OSU Extension	118,190	88,401
Sales Tax Cash Senior Citizens	32,265	30,690
Sales Tax Gov't Bldg. Authority-Jail	3,108,460	1,063,333
Sheriff Cont. Pris.	57,916	31,899
Sheriff Service Fee	93,911	36,873
Sheriff Training Fund	0	12
Treasurer Mortgage Certification Fee	3,235	2,568
SubTotal :	7,553,686	4,323,310
<i>Totals</i>	23,557,336	14,100,977

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Woods County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,824,519	2,514,002
01 District Attorney		954
04 County Sheriff		392,975
06 County Treasurer		123,811
08 County Commissioners		97,865
09 Co. Comm. - OSU Extension		27,229
10 County Clerk		140,195
14 Court Clerk		148,314
16 County Assessor		129,675
17 Revaluation of Real Property		135,498
20 General Government		368,696
21 Excise / Equalization Board		3,984
22 County Election Expense		49,046
23 Insurance/ Benefits		563,561
28 Charity		1,355
80 Highway Budget Account		120,382
82 Co. Audit Budget Account		10,545
84 Free Fair Budget Account		103,715
County Building		95,320
Juvenile Shelter Bureau		885
Highway Fund	4,941,916	5,313,810
Cash Funds		
911 Emergency	343,631	290,871
Assessor Fund	7,700	6,277
County Bridge and Rd Improvement	1,250,864	190,098
County Clerk	40,898	33,270
County Clerk Preservation Fee	26,159	19,185
Court Funded Payroll	26,353	22,609
Courthouse Security Fund	32,488	25,566
Emergency and Transportation Revolving	307,000	217,439
Fair T&R	41,281	10,020
Law Library	12,401	12,417
Mortgage Certification Fee	1,545	313
Resale Property	63,196	19,096
Sheriff Revolving	42,752	6,850

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Woods County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	87,831	39,017
Visual Inspection Fund	2	0
SubTotal :	2,284,100	893,029
<i>Totals</i>	10,050,536	8,720,841

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Woodward County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,709,160	2,528,453
01 District Attorney		2,777
04 County Sheriff		988,797
06 County Treasurer		207,593
08 County Commissioners		23,085
10 County Clerk		303,045
14 Court Clerk		259,514
16 County Assessor		185,104
17 Revaluation of Real Property		158,892
20 General Government		267,519
21 Excise / Equalization Board		2,645
22 County Election Expense		74,708
28 Charity		350
30 Recording Account		10,278
34 Civil Defense		15,088
82 Co. Audit Budget Account		1,113
Juvenile Shelter Bureau		27,945
Highway Fund	4,235,091	3,962,902
Cash Funds		
911 Emergency	369,461	386,410
Assessor Revolving (Copy) Fund	9,431	8,315
Bogus Check	598,888	717,161
County Bridge and Rd Improvement	1,910,377	0
County Clerk	11,097	12,522
County Clerk Preservation Fee	25,580	4,458
Court Clerk Revolving	45,987	75,309
Court Clerk Trust Fund	905	0
DA Drug Court	36,249	31,156
DA Incarceration Fund	6,059	3,900
DA Restitution	42,708	36,267
Fort Supply Lake Fund	9,975	16,379
Free Fair	27,478	28,823
Law Library	27,221	27,508
NW OK Juvenile	40	0
REAP Fund	46,791	46,791
Resale Property	130,057	39,605

Table 6. Revenues and Expenditures by County by Fund, FY 2010 - 2011

Woodward County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Fair Board	123,583	115,286
Sales Tax Cash Fire Prevention	89,879	52,826
Sales Tax Cash Jail Debt	2,340,589	1,504,497
Sales Tax Cash OSU Extension	123,583	91,187
Sales Tax Cash Rural Fire	280,870	259,306
Sales Tax Cash Sheriff	131,073	133,413
Sanitary Landfill	940,439	1,034,465
Sheriff Commissary Fund	51,041	25,984
Sheriff Prisoner	136,790	128,890
Sheriff Service Fee	99,279	25,759
Sheriff SPEC Fund	750	0
Treasurer Mortgage Certification Fee	3,595	5,809
SubTotal :	7,619,777	4,812,026
<i>Totals</i>	14,564,027	11,303,381