

Table 1: Intramural Maintenance Budget

ITEM	Col. 1 FREQ./ FIELD	Col. 2 NO. OF FIELDS	Col. 3 UNITS*/ FIELD	Col. 4 AMOUNT/ UNIT	Col. 5 COST/ AMOUNT	Col. 6 + ESTIMATED EXPENSES
RENOVATION:						
Seed Bed Preparation					\$	\$
Bermudagrass Sod					\$	\$
Bermudagrass Sprigs					\$	\$
Bermudagrass Seed					\$	\$
Labor					\$	\$
Renovation Expenses:						\$
OVERSEED:						
Perennial Ryegrass					\$	\$
Fertilizer and Application					\$	\$
Labor					\$	\$
Overseed Expenses:						\$
MOWING:						
Equipment 1					\$	\$
72" Rotary Mower & Labor					\$	\$
Mowing Expenses:						\$
FERTILIZATION:						
Fertilizer and Application					\$	\$
Fertilizer and Application					\$	\$
Fertilizer and Application					\$	\$
Fertilizer and Application					\$	\$
Fertilizer and Application					\$	\$
Labor					\$	\$
Fertilization Expenses:						\$
IRRIGATION:						
Labor to Run Irrigation					\$	\$
Repairs					\$	\$
Irrigation Expenses:						\$
DETHATCHING:						
Removal of Clippings				0.12 HR	\$	\$
Vertical Mower & Labor				0.03 HR	\$	\$
Dethatching Expenses:						\$
AERIFICATION:						
Aerification & Labor				0.05 HR	\$	\$
Aerification & Labor				0.05 HR	\$	\$
Aerification & Labor				0.05 HR	\$	\$
Aerification & Labor				0.05 HR	\$	\$
Aerification Expenses:						\$
HERBICIDES:						
Post (winter annual program)					\$	\$
Post (summer annual program)					\$	\$
Pre (summer annual program)					\$	\$
Pre (winter annual program)					\$	\$
Herbicide Expenses:						\$
INSECTICIDES:						
White Grub program if needed					\$	\$
Other insecticide if needed					\$	\$
Other insecticide if needed						\$
Insecticide Expenses:						\$
FUNGICIDES:						
If Needed					\$	\$
Fungicide Expenses:						\$
ESTIMATED TOTAL MAINTENANCE COSTS:						\$

* One unit is equal to 1,000 square feet. Not all tasks will be required for the entire field, so use 1,000 square foot units to estimate materials and labor.
 ** Time required in "man-hours" to complete a given task on 1,000 square feet. You will need to keep your own records to determine the time it actually takes to complete these jobs.
 + Multiply columns 1 through 5 to produce the estimated expense for each item.